



COMMONWEALTH of VIRGINIA

Lisa Coons, Ed.D.
Superintendent of Public Instruction

DEPARTMENT OF EDUCATION
P.O. BOX 2120
RICHMOND, VA 23218-2120

Office: (804) 225-2057
Fax: (804) 371-2099

September 1, 2024

The Honorable L. Louise Lucas
Chairperson, Senate Finance and
Appropriations Committee
P.O. Box 700
Portsmouth, Virginia 23705-0700

The Honorable Luke E. Torian
Chairperson, House Appropriations Committee
4222 Fortuna Plaza
Suite 659
Dumfries, Virginia 22025

Dear Chairperson Lucas and Chairperson Torian:

Item 137, Paragraph B.31. of Chapter 1, 2024 Special Session I of the General Assembly, contains the following reporting requirement which states:

31. Each school division shall report to the Department of Education information about pass-through federal Elementary and Secondary School Emergency Relief [ESSER] funds provided through the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136), the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) and the American Rescue Plan Act (P.L. 117-2). The Department shall prescribe the format and timeline required for the reporting of such information, which shall include obligated and unobligated amounts, planned uses and planned timing for the use of the remaining obligated and unobligated amounts. The Department shall compile and submit this information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than September 1, 2023, and September 1, 2024.

The influx of ESSER I, II, and III federal funding represented the largest infusion of federal funds for PreK-12 education in the nation's history. Ninety percent of this funding was allocated to school districts, or school divisions in the case of Virginia. The total amount of ESSER dollars provided nationally was \$189.52 billion, and Virginia's allocation totaled \$3.29 billion. ESSER I and II funding had to be encumbered by September 30, 2022, and 2023, respectively. ESSER III funds must be obligated no later than September 30, 2024, and may be used through January 2025 or later if late liquidation is approved by the U.S. Department of Education for ESSER III funds.

Every State Education Agency (SEA), including the Virginia Department of Education, must use at least 90 percent of its ESSER Fund grants to make subgrants to Local Education Agencies (or school divisions in the Commonwealth) based on FY2019 and FY2020 Title I, Part A allocations. An SEA could retain 10 percent or less of its ESSER Fund grant to address emergency needs resulting from COVID-19, which could be addressed from subgrants or contracts. The SEA could also use one-half of one percent of its total grant for administrative

The Honorable L. Louise Lucas
The Honorable Luke E. Torian
September 1, 2024
Page Two

costs. ESSER III directed portions of the SEA ten percent set aside funding be used specifically for learning loss and extended learning activities.

ESSER funds were only intended to be a one-time source of funding for mitigating the immediate impacts of the pandemic and for intensively addressing learning loss and learning acceleration of K-12 students. Use of ESSER I funds reflected school divisions' immediate response to the pandemic, such as building cleaning/sanitation, HVAC upgrades, PPE, technology devices and transitioning to virtual learning models during school closures, student food deliveries, staff hazard pay, and preparation for school re-openings. Because ESSER II funds were made available earlier in the pandemic, many divisions continued to use those funds for building sanitation, cleaning supplies and PPE, HVAC/air quality improvements, virtual learning, and preparing to reopen schools. ESSER III contained a federal requirement that school divisions use at least 20 percent of their pass-through funding for student learning loss/learning acceleration activities. With the late reopening of schools in Virginia, many school divisions exceeded that 20 percent minimum requirement in their local ESSER III spending plans. Therefore, the focus of ESSER III funds has been on in-person activities accelerating student learning recovery. Further, as ESSER III funds come to a sunset on September 30, 2024, many school divisions are transitioning learning loss expenditures to their local ALL In dollars that were appropriated by the Governor and the General Assembly in the Fall of 2023.

In response to the reporting requirement referenced above, the attachment (Summary of CRRSA ESSER II and ARP ESSER III Expenditures and Obligations) to this letter provides expenditures, obligations, and remaining balances of ESSER II and III formula funding reported by school divisions through June 30, 2024. The grant period for the ESSER I formula funds ended in 2022; and thus, there are no updates for data collection. ESSER III funds must be obligated by September 30th and school divisions are still in the process of obligating all remaining ESSER III funds. As of June 30, 2024, school divisions reported \$166.6 million of ESSER III funding obligated for expenditure and \$72.7 million of ESSER III funding not yet spent or obligated. An update on this data will be provided in October 2024 following the September 30, 2024, ESSER III obligation deadline. Additional data detail reported by school divisions is available in a separate spreadsheet file.

School divisions reported a greater percentage of expenditures or obligations for HVAC improvements and building renovations with their ESSER II funds than with their ESSER III funds and reported a higher percentage of expenditures or obligations for tutoring and extended learning time with their ESSER III funds than with their ESSER II funds. Divisions reported more expenditures with their ESSER II funds to address needs occurring earlier in the pandemic, such as technology devices and internet access, virtual learning, sanitization/cleaning supplies/PPE, hazard pay, and additional student transportation costs. Divisions reported more expenditures/obligations with their ESSER III funds reflecting the return to in-person instruction, such as in-person staffing for school nurses, custodians, student support, and reading specialists, instructional materials/supplies and curriculum, student mental health services, family engagement, school-based technology, learning loss/recovery, student attendance, literacy instruction, and staff development, recruitment/retention, and stipends.

The Honorable L. Louise Lucas
The Honorable Luke E. Torian
September 1, 2024
Page Two

Additional details on ESSER expenditures and obligations will be updated in the forthcoming October 1 report on *School Division Use of Federal ESSER Pass-through and State ALL In VA Funds*. If you have any questions or require additional information relative to this transmittal, please contact me, or Kent Dickey, Deputy Superintendent of Operations, at (804) 225-2025.

Sincerely,

Lisa Coons

LC/cle

C: The Honorable Aimee Rogstad Guidera, Secretary of Education

Attachment: Summary of CRRSA ESSER II and ARP ESSER III Expenditures and Obligations

Virginia Department of Education
 Report of CRRSA **ESSER II** LEA Formula Spending
 (Data Submitted by School Divisions in August 2024)

SUPTS. REGION	DIV. NUM.	DIVISION NAME	CRRSA ESSER II LEA Formula Allocation	Total Funds Reported <i>Spent</i>	Total Funds Reported <i>Obligated</i> (i.e., for contracts, etc.) but <i>Not yet Spent</i>	Total Funds Reported <i>Remaining</i> (not Spent or Obligated)	Date Data Submitted
2	001	ACCOMACK	\$ 5,956,306.09	\$ 5,956,306.09	0	0	8/17/2024
5	002	ALBEMARLE	\$ 5,109,581.94	\$ 5,109,581.94	0	0	8/7/2024
6	003	ALLEGHANY HIGHLANDS	\$ 2,380,887.10	\$ 2,380,887.10	0	0	7/29/2024
8	004	AMELIA	\$ 955,662.45	\$ 955,662.45	0	0	8/9/2024
5	005	AMHERST	\$ 3,251,180.62	\$ 3,251,180.62	0	0	8/11/2024
8	006	APPOMATTOX	\$ 1,726,862.29	\$ 1,726,862.29	0	0	8/13/2024
4	007	ARLINGTON	\$ 8,395,507.72	\$ 8,395,507.72	0	0	7/30/2024
5	008	AUGUSTA	\$ 4,434,968.55	\$ 4,434,967.96	0	0.59	8/13/2024
5	009	BATH	\$ 271,464.18	\$ 271,464.18	0	0	8/19/2024
5	010	BEDFORD	\$ 5,378,493.14	\$ 5,378,493.14	0	0	8/8/2024
7	011	BLAND	\$ 429,959.95	\$ 429,959.95	0	0	8/8/2024
6	012	BOTETOURT	\$ 1,339,266.78	\$ 1,339,266.78	0	0	8/16/2024
8	013	BRUNSWICK	\$ 2,406,464.55	\$ 2,406,464.55	0	0	8/13/2024
7	014	BUCHANAN	\$ 4,541,890.69	\$ 4,541,890.69	0	0	8/13/2024
8	015	BUCKINGHAM	\$ 2,190,366.51	\$ 2,190,366.51	0	0	8/16/2024
5	016	CAMPBELL	\$ 5,189,341.54	\$ 5,189,341.54	0	0	7/31/2024
3	017	CAROLINE	\$ 2,835,980.18	\$ 2,835,980.18	0	0	8/13/2024
7	018	CARROLL	\$ 3,710,448.28	\$ 3,710,448.28	0	0	8/15/2024
1	019	CHARLES CITY	\$ 568,045.67	\$ 568,045.67	0	0	8/18/2024
8	020	CHARLOTTE	\$ 2,358,000.42	\$ 2,358,000.42	0	0	8/11/2024
1	021	CHESTERFIELD	\$ 22,893,748.15	\$ 22,893,640.39	0	107.76	8/7/2024
4	022	CLARKE	\$ 565,505.86	\$ 565,505.86	0	0	8/7/2024
6	023	CRAIG	\$ 575,452.95	\$ 575,452.95	0	0	8/6/2024
4	024	CULPEPER	\$ 4,560,941.39	\$ 4,560,941.39	0	0	8/12/2024
8	025	CUMBERLAND	\$ 1,474,809.04	\$ 1,474,809.04	0	0	8/13/2024

SUPTS. REGION	DIV. NUM.	DIVISION NAME	CRRSA ESSER II LEA Formula Allocation	Total Funds Reported <i>Spent</i>	Total Funds Reported <i>Obligated</i> (i.e., for contracts, etc.) but <i>Not yet Spent</i>	Total Funds Reported <i>Remaining</i> (not Spent or Obligated)	Date Data Submitted
7	026	DICKENSON	\$ 2,870,184.46	\$ 2,870,184.46	0	0	8/1/2024
1	027	DINWIDDIE	\$ 2,666,475.27	\$ 2,666,475.27	0	0	8/14/2024
3	028	ESSEX	\$ 1,437,968.00	\$ 1,437,968.00	0	0	8/16/2024
4	029	FAIRFAX	\$ 83,989,802.68	\$ 83,989,802.68	0	0	8/9/2024
4	030	FAUQUIER	\$ 2,626,858.01	\$ 2,626,858.01	0	0	8/13/2024
6	031	FLOYD	\$ 1,643,128.35	\$ 1,643,128.35	0	0	8/13/2024
5	032	FLUVANNA	\$ 1,210,697.15	\$ 1,210,697.15	0	0	8/13/2024
6	033	FRANKLIN	\$ 6,556,218.11	\$ 6,556,218.11	0	0	8/14/2024
4	034	FREDERICK	\$ 4,806,078.19	\$ 4,806,078.19	0	0	8/13/2024
7	035	GILES	\$ 1,615,425.96	\$ 1,615,425.96	0	0	8/6/2024
3	036	GLOUCESTER	\$ 2,448,045.07	\$ 2,448,045.07	0	0	8/13/2024
1	037	GOOCHLAND	\$ 1,049,997.67	\$ 1,049,997.67	0	0	8/9/2024
7	038	GRAYSON	\$ 2,398,661.38	\$ 2,398,661.38	0	0	8/9/2024
5	039	GREENE	\$ 1,491,893.72	\$ 1,491,893.72	0	0	8/9/2024
8	040	GREENSVILLE	\$ 3,310,808.06	\$ 3,310,808.06	0	0	8/13/2024
8	041	HALIFAX	\$ 4,973,722.12	\$ 4,973,722.12	0	0	8/16/2024
1	042	HANOVER	\$ 3,714,318.96	\$ 3,714,318.96	0	0	8/12/2024
1	043	HENRICO	\$ 34,872,307.47	\$ 34,872,307.47	0	0	8/16/2024
6	044	HENRY	\$ 8,037,504.61	\$ 8,037,504.61	0	0	8/9/2024
5	045	HIGHLAND	\$ 159,894.21	\$ 159,894.21	0	0	8/15/2024
2	046	ISLE OF WIGHT	\$ 2,114,255.79	\$ 2,114,255.79	0	0	8/12/2024
3	048	KING GEORGE	\$ 1,371,409.15	\$ 1,371,409.15	0	0	8/7/2024
3	049	KING AND QUEEN	\$ 683,610.77	\$ 683,610.77	0	0	8/12/2024
3	050	KING WILLIAM	\$ 792,845.92	\$ 792,845.92	0	0	8/13/2024
3	051	LANCASTER	\$ 1,291,500.28	\$ 1,291,500.28	0	0	8/13/2024
7	052	LEE	\$ 5,383,058.58	\$ 5,383,058.58	0	0	8/13/2024
4	053	LOUDOUN	\$ 4,840,848.80	\$ 4,840,848.80	0	0	8/16/2024
5	054	LOUISA	\$ 3,013,815.46	\$ 3,013,815.46	0	0	8/13/2024
8	055	LUNENBURG	\$ 1,772,946.57	\$ 1,772,199.54	0	747.03	8/13/2024

SUPTS. REGION	DIV. NUM.	DIVISION NAME	CRRSA ESSER II LEA Formula Allocation	Total Funds Reported <u>Spent</u>	Total Funds Reported <u>Obligated</u> (i.e., for contracts, etc.) but <u>Not yet Spent</u>	Total Funds Reported <u>Remaining</u> (not Spent or Obligated)	Date Data Submitted
4	056	MADISON	\$ 1,207,355.97	\$ 1,207,355.97	0	0	8/15/2024
3	057	MATHEWS	\$ 675,310.93	\$ 675,310.93	0	0	8/13/2024
8	058	MECKLENBURG	\$ 5,152,855.22	\$ 5,152,855.22	0	0	8/13/2024
3	059	MIDDLESEX	\$ 1,208,393.42	\$ 1,208,393.42	0	0	8/1/2024
6	060	MONTGOMERY	\$ 6,047,398.28	\$ 6,047,398.28	0	0	8/16/2024
5	062	NELSON	\$ 1,646,926.55	\$ 1,646,926.55	0	0	8/7/2024
1	063	NEW KENT	\$ 821,432.81	\$ 821,432.81	0	0	8/13/2024
2	065	NORTHAMPTON	\$ 2,247,839.04	\$ 2,247,839.04	0	0	8/13/2024
3	066	NORTHUMBERLAND	\$ 1,550,184.97	\$ 1,550,184.97	0	0	8/13/2024
8	067	NOTTOWAY	\$ 2,724,836.08	\$ 2,724,836.08	0	0	8/9/2024
4	068	ORANGE	\$ 2,353,538.14	\$ 2,353,538.14	0	0	8/12/2024
4	069	PAGE	\$ 2,811,625.28	\$ 2,811,625.28	0	0	8/16/2024
6	070	PATRICK	\$ 2,143,186.56	\$ 2,143,186.56	0	0	8/12/2024
6	071	PITTSYLVANIA	\$ 6,855,980.41	\$ 6,855,980.41	0	0	8/7/2024
1	072	POWHATAN	\$ 892,844.52	\$ 892,844.52	0	0	8/16/2024
8	073	PRINCE EDWARD	\$ 3,143,231.00	\$ 3,143,231.00	0	0	8/14/2024
1	074	PRINCE GEORGE	\$ 2,221,098.66	\$ 2,221,098.66	0	0	8/13/2024
4	075	PRINCE WILLIAM	\$ 39,124,565.05	\$ 39,124,565.05	0	0	8/16/2024
7	077	PULASKI	\$ 3,618,543.42	\$ 3,618,543.42	0	0	8/13/2024
4	078	RAPPAHANNOCK	\$ 503,634.07	\$ 503,634.07	0	0	8/15/2024
3	079	RICHMOND	\$ 1,033,659.90	\$ 1,033,659.90	0	0	8/13/2024
6	080	ROANOKE	\$ 4,340,714.11	\$ 4,340,714.11	0	0	8/12/2024
5	081	ROCKBRIDGE	\$ 1,839,628.49	\$ 1,839,628.49	0	0	8/12/2024
5	082	ROCKINGHAM	\$ 4,837,828.10	\$ 4,837,828.10	0	0	8/8/2024
7	083	RUSSELL	\$ 3,642,540.11	\$ 3,642,540.11	0	0	8/13/2024
7	084	SCOTT	\$ 2,795,001.53	\$ 2,795,001.53	0	0	8/13/2024
4	085	SHENANDOAH	\$ 3,643,603.12	\$ 3,643,603.12	0	0	8/13/2024
7	086	SMYTH	\$ 4,275,869.88	\$ 4,275,869.88	0	0	8/9/2024
2	087	SOUTHAMPTON	\$ 1,925,536.11	\$ 1,925,536.11	0	0	8/14/2024

SUPTS. REGION	DIV. NUM.	DIVISION NAME	CRRSA ESSER II LEA Formula Allocation	Total Funds Reported <i>Spent</i>	Total Funds Reported <i>Obligated</i> (i.e., for contracts, etc.) but <i>Not yet Spent</i>	Total Funds Reported <i>Remaining</i> (not Spent or Obligated)	Date Data Submitted
3	088	SPOTSYLVANIA	\$ 10,099,491.40	\$ 10,099,491.40	0	0	8/13/2024
3	089	STAFFORD	\$ 6,335,588.56	\$ 6,335,588.56	0	0	8/13/2024
1	090	SURRY	\$ 688,267.00	\$ 688,267.00	0	0	8/19/2024
1	091	SUSSEX	\$ 1,795,734.06	\$ 1,795,734.06	0	0	8/16/2024
7	092	TAZEWELL	\$ 6,120,036.52	\$ 6,120,036.52	0	0	8/13/2024
4	093	WARREN	\$ 3,085,533.65	\$ 3,085,533.65	0	0	8/6/2024
7	094	WASHINGTON	\$ 5,923,029.22	\$ 5,923,029.22	0	0	8/16/2024
3	095	WESTMORELAND	\$ 1,999,066.57	\$ 1,999,066.57	0	0	8/11/2024
7	096	WISE	\$ 7,667,132.13	\$ 7,667,132.13	0	0	8/13/2024
7	097	WYTHE	\$ 3,514,271.65	\$ 3,514,271.65	0	0	8/13/2024
2	098	YORK	\$ 2,321,395.73	\$ 2,321,395.73	0	0	8/14/2024
4	101	ALEXANDRIA	\$ 15,491,977.50	\$ 15,491,977.50	0	0	8/13/2024
7	102	BRISTOL	\$ 4,120,244.20	\$ 4,120,244.20	0	0	8/13/2024
5	103	BUENA VISTA	\$ 711,499.13	\$ 711,499.13	0	0	8/13/2024
5	104	CHARLOTTESVILLE	\$ 4,481,992.77	\$ 4,481,992.77	0	0	8/12/2024
1	106	COLONIAL HEIGHTS	\$ 2,104,772.74	\$ 2,104,772.74	0	0	8/8/2024
6	108	DANVILLE	\$ 13,212,918.05	\$ 13,212,918.05	0	0	8/13/2024
4	109	FALLS CHURCH	\$ 144,027.63	\$ 144,027.63	0	0	8/1/2024
3	110	FREDERICKSBURG	\$ 3,492,618.17	\$ 3,492,618.17	0	0	8/12/2024
7	111	GALAX	\$ 2,061,950.00	\$ 2,061,950.00	0	0	8/12/2024
2	112	HAMPTON	\$ 24,400,757.11	\$ 24,400,757.11	0	0	8/5/2024
5	113	HARRISONBURG	\$ 5,264,012.41	\$ 5,264,012.41	0	0	8/7/2024
1	114	HOPEWELL	\$ 5,579,623.96	\$ 5,579,623.96	0	0	8/13/2024
5	115	LYNCHBURG	\$ 12,651,532.25	\$ 12,651,532.25	0	0	8/6/2024
6	116	MARTINSVILLE	\$ 3,919,117.74	\$ 3,919,117.74	0	0	8/7/2024
2	117	NEWPORT NEWS	\$ 36,575,089.77	\$ 36,575,089.77	0	0	8/16/2024
2	118	NORFOLK	\$ 50,449,126.91	\$ 50,449,126.91	0	0	8/13/2024
7	119	NORTON	\$ 841,612.33	\$ 841,612.33	0	0	8/13/2024
1	120	PETERSBURG	\$ 10,066,654.18	\$ 10,066,654.18	0	0	8/16/2024

SUPTS. REGION	DIV. NUM.	DIVISION NAME	CRRSA ESSER II LEA Formula Allocation	Total Funds Reported <i>Spent</i>	Total Funds Reported <i>Obligated</i> (i.e., for contracts, etc.) but <i>Not yet Spent</i>	Total Funds Reported <i>Remaining</i> (not Spent or Obligated)	Date Data Submitted
2	121	PORTSMOUTH	\$ 20,797,553.72	\$ 20,797,553.72	0	0	8/20/2024
7	122	RADFORD	\$ 1,059,324.85	\$ 1,059,324.85	0	0	8/12/2024
1	123	RICHMOND CITY	\$ 54,683,344.95	\$ 54,683,344.95	0	0	8/13/2024
6	124	ROANOKE CITY	\$ 23,039,852.51	\$ 23,039,852.51	0	0	8/5/2024
5	126	STAUNTON	\$ 2,786,686.28	\$ 2,786,686.28	0	0	8/8/2024
2	127	SUFFOLK	\$ 12,180,448.36	\$ 12,180,448.36	0	0	8/12/2024
2	128	VIRGINIA BEACH	\$ 36,709,197.65	\$ 36,709,197.65	0	0	8/12/2024
5	130	WAYNESBORO	\$ 3,253,869.80	\$ 3,253,869.80	0	0	8/15/2024
2	131	WILLIAMSBURG	\$ 4,934,950.46	\$ 4,934,950.46	0	0	8/12/2024
4	132	WINCHESTER	\$ 3,646,161.83	\$ 3,646,161.83	0	0	8/13/2024
2	135	FRANKLIN CITY	\$ 2,552,350.59	\$ 2,552,350.59	0	0	8/13/2024
2	136	CHESAPEAKE CITY	\$ 22,751,987.64	\$ 22,751,987.64	0	0	8/13/2024
5	137	LEXINGTON	\$ 196,488.91	\$ 196,488.91	0	0	8/15/2024
6	139	SALEM	\$ 1,674,194.96	\$ 1,674,194.96	0	0	8/13/2024
2	142	POQUOSON	\$ 206,728.80	\$ 206,728.80	0	0	8/5/2024
4	143	MANASSAS CITY	\$ 4,349,083.45	\$ 4,349,083.45	0	0	7/29/2024
4	144	MANASSAS PARK	\$ 1,124,995.81	\$ 1,124,995.62	0	0.19	8/2/2024
3	202	COLONIAL BEACH	\$ 1,023,799.76	\$ 1,023,799.76	0	0	8/15/2024
3	207	WEST POINT	\$ 143,061.72	\$ 143,061.72	0	0	8/15/2024
5	218	SCHOOL FOR THE DEAF AND BLIND	\$ 300,385.95	\$ 300,385.95	0	0	8/15/2024
1	917	DEPARTMENT OF JUVENILE JUSTICE	\$ 539,819.58	\$ 539,819.58	0	0	8/5/2024
REPORTED TOTALS =			\$845,003,939.46	\$845,003,083.89	\$0.00	\$855.57	

Virginia Department of Education
 Report of ARPA **ESSER III** LEA Formula Spending & Obligations as of June 30, 2024
 (Data Submitted by School Divisions in August 2024)

SUPTS. REGION	DIV. NUM.	DIVISION NAME	ARPA ESSER III LEA Formula Allocation	Total Funds Reported <i>Spent as of June 30, 2024</i>	Total Funds Reported <i>Obligated as of June 30, 2024</i> (i.e., for contracts, etc.) but <i>Not yet Spent</i>	Total Funds Reported <i>Remaining as of June 30, 2024</i> (not Spent or Obligated)	Date Data Submitted
2	001	ACCOMACK	\$ 13,386,517.59	\$ 10,308,788.61	\$ 3,077,728.98	\$ -	8/17/2024
5	002	ALBEMARLE	\$ 11,483,544.93	\$ 11,413,874.72	\$ 69,670.21	\$ -	8/7/2024
6	003	ALLEGHANY HIGHLANDS	\$ 5,423,517.90	\$ 4,753,447.34	\$ 670,070.56	\$ -	7/29/2024
8	004	AMELIA	\$ 2,147,806.38	\$ 1,674,224.82	\$ 287,818.09	\$ 185,763.47	8/9/2024
5	005	AMHERST	\$ 7,306,875.43	\$ 7,295,975.43	\$ 10,900.00	\$ -	8/11/2024
8	006	APPOMATTOX	\$ 3,881,041.72	\$ 3,881,041.72	\$ -	\$ -	8/13/2024
4	007	ARLINGTON	\$ 18,868,508.45	\$ 18,868,508.45	\$ -	\$ -	7/30/2024
5	008	AUGUSTA	\$ 9,967,383.09	\$ 9,534,510.39	\$ 410,151.43	\$ 22,721.27	8/13/2024
5	009	BATH	\$ 610,102.96	\$ 592,614.59	\$ 17,488.37	\$ -	8/19/2024
5	010	BEDFORD	\$ 12,087,910.20	\$ 11,921,877.56	\$ 166,032.64	\$ -	8/8/2024
7	011	BLAND	\$ 966,314.75	\$ 939,583.22	\$ 26,731.53	\$ -	8/8/2024
6	012	BOTETOURT	\$ 3,009,939.04	\$ 2,573,699.11	\$ -	\$ 436,239.93	8/16/2024
8	013	BRUNSWICK	\$ 5,408,415.81	\$ 4,499,046.26	\$ 179,321.58	\$ 730,047.97	8/13/2024
7	014	BUCHANAN	\$ 10,207,685.55	\$ 8,602,467.91	\$ 191,000.00	\$ 1,414,217.64	8/13/2024
8	015	BUCKINGHAM	\$ 4,922,745.64	\$ 4,729,773.29	\$ 192,972.35	\$ -	8/16/2024
5	016	CAMPBELL	\$ 11,662,800.87	\$ 11,636,610.75	\$ 26,190.12	\$ -	7/31/2024
3	017	CAROLINE	\$ 6,373,731.97	\$ 4,998,933.76	\$ 1,374,798.21	\$ -	8/13/2024
7	018	CARROLL	\$ 8,339,057.87	\$ 8,339,057.87	\$ -	\$ -	8/15/2024
1	019	CHARLES CITY	\$ 1,276,655.92	\$ 1,039,384.21	\$ 96,705.95	\$ 140,565.76	8/18/2024
8	020	CHARLOTTE	\$ 5,299,494.96	\$ 4,869,669.68	\$ 137,563.02	\$ 292,262.26	8/11/2024
1	021	CHESTERFIELD	\$ 51,452,621.46	\$ 44,568,414.96	\$ 6,884,206.50	\$ -	8/7/2024
4	022	CLARKE	\$ 1,270,947.80	\$ 1,245,263.15	\$ 25,684.65	\$ -	8/7/2024
6	023	CRAIG	\$ 1,293,303.42	\$ 1,293,303.42	\$ -	\$ -	8/6/2024
4	024	CULPEPER	\$ 10,250,501.12	\$ 10,250,501.12	\$ -	\$ -	8/12/2024

SUPTS. REGION	DIV. NUM.	DIVISION NAME	ARPA ESSER III LEA Formula Allocation	Total Funds Reported <i>Spent as of June 30, 2024</i>	Total Funds Reported <i>Obligated as of June 30, 2024</i> (i.e., for contracts, etc.) but <i>Not yet Spent</i>	Total Funds Reported <i>Remaining as of June 30, 2024</i> (not Spent or Obligated)	Date Data Submitted
8	025	CUMBERLAND	\$ 3,314,563.90	\$ 3,314,563.90	\$ -	\$ -	8/13/2024
7	026	DICKENSON	\$ 6,450,604.48	\$ 5,642,019.43	\$ 808,585.05	\$ -	8/1/2024
1	027	DINWIDDIE	\$ 5,992,777.67	\$ 5,469,371.36	\$ 304,837.16	\$ 218,569.15	8/14/2024
3	028	ESSEX	\$ 3,231,765.41	\$ 3,231,692.41	\$ 73.00	\$ -	8/16/2024
4	029	FAIRFAX	\$ 188,763,128.53	\$ 188,734,324.67	\$ -	\$ 28,803.86	8/9/2024
4	030	FAUQUIER	\$ 5,903,739.75	\$ 4,642,511.90	\$ 402,108.90	\$ 859,118.95	8/13/2024
6	031	FLOYD	\$ 3,692,853.62	\$ 3,692,853.62	\$ -	\$ -	8/14/2024
5	032	FLUVANNA	\$ 2,720,984.86	\$ 2,537,787.90	\$ 183,196.96	\$ -	8/13/2024
6	033	FRANKLIN	\$ 14,734,791.64	\$ 14,629,781.83	\$ 105,009.81	\$ -	8/14/2024
4	034	FREDERICK	\$ 10,801,434.53	\$ 8,224,117.68	\$ 2,577,316.85	\$ -	8/13/2024
7	035	GILES	\$ 3,630,593.82	\$ 3,385,593.82	\$ 245,000.00	\$ -	8/6/2024
3	036	GLOUCESTER	\$ 5,501,866.08	\$ 4,572,056.45	\$ 618,948.93	\$ 310,860.70	8/13/2024
1	037	GOOCHLAND	\$ 2,359,820.34	\$ 2,096,868.69	\$ 262,951.65	\$ -	8/9/2024
7	038	GRAYSON	\$ 5,390,878.55	\$ 5,137,550.86	\$ 253,327.69	\$ -	8/9/2024
5	039	GREENE	\$ 3,352,960.92	\$ 2,706,586.42	\$ 646,374.50	\$ -	8/9/2024
8	040	GREENSVILLE	\$ 7,440,885.29	\$ 5,341,830.24	\$ 2,099,055.05	\$ -	8/13/2024
8	041	HALIFAX CO PBLC SCHS	\$ 11,178,206.37	\$ 6,525,158.84	\$ 2,894,406.83	\$ 1,758,640.70	8/16/2024
8	042	HANOVER	\$ 8,347,757.04	\$ 8,347,757.04	\$ -	\$ -	8/12/2024
1	043	HENRICO	\$ 78,373,869.74	\$ 61,220,203.02	\$ 9,635,239.23	\$ 7,518,427.49	8/16/2024
6	044	HENRY	\$ 18,063,913.32	\$ 13,232,364.29	\$ 4,831,549.03	\$ -	8/9/2024
5	045	HIGHLAND	\$ 359,354.71	\$ 359,354.71	\$ -	\$ -	8/15/2024
2	046	ISLE OF WIGHT	\$ 4,751,690.38	\$ 4,751,690.38	\$ -	\$ -	8/12/2024
3	048	KING GEORGE	\$ 3,082,177.52	\$ 3,021,175.99	\$ 27,300.00	\$ 33,701.53	8/7/2024
3	049	KING AND QUEEN	\$ 1,536,383.04	\$ 1,284,412.08	\$ 6,005.77	\$ 245,965.19	8/12/2024
3	050	KING WILLIAM	\$ 1,781,883.89	\$ 1,279,759.00	\$ 502,124.89	\$ -	8/13/2024
3	051	LANCASTER	\$ 2,902,586.10	\$ 2,727,017.16	\$ 175,568.94	\$ -	8/13/2024
7	052	LEE	\$ 12,098,170.79	\$ 9,513,670.07	\$ 2,145,739.47	\$ 438,761.25	8/13/2024
4	053	LOUDOUN	\$ 10,879,579.84	\$ 10,879,579.84	\$ -	\$ -	8/16/2024

SUPTS. REGION	DIV. NUM.	DIVISION NAME	ARPA ESSER III LEA Formula Allocation	Total Funds Reported <i>Spent as of June 30, 2024</i>	Total Funds Reported <i>Obligated as of June 30, 2024</i> (i.e., for contracts, etc.) but <i>Not yet Spent</i>	Total Funds Reported <i>Remaining as of June 30, 2024</i> (not Spent or Obligated)	Date Data Submitted
5	054	LOUISA	\$ 6,773,408.39	\$ 4,707,728.22	\$ 2,065,680.17	\$ -	8/13/2024
8	055	LUNENBURG	\$ 3,984,613.97	\$ 3,337,868.51	\$ 646,745.46	\$ -	8/13/2024
4	056	MADISON	\$ 2,713,475.72	\$ 2,678,458.58	\$ 35,017.14	\$ -	8/15/2024
3	057	MATHEWS	\$ 1,517,729.52	\$ 1,512,097.94	\$ 5,631.58	\$ -	8/13/2024
8	058	MECKLENBURG	\$ 11,580,799.57	\$ 7,743,588.55	\$ 1,807,497.89	\$ 2,029,713.13	8/13/2024
3	059	MIDDLESEX	\$ 2,715,807.34	\$ 2,454,920.96	\$ 260,886.38	\$ -	8/1/2024
6	060	MONTGOMERY	\$ 13,591,243.01	\$ 7,871,827.11	\$ 4,094,906.00	\$ 1,624,509.90	8/16/2024
5	062	NELSON	\$ 3,701,389.92	\$ 2,438,462.43	\$ 170,209.93	\$ 1,092,717.56	8/7/2024
1	063	NEW KENT	\$ 1,846,131.57	\$ 1,372,781.82	\$ 370,845.70	\$ 102,504.05	8/13/2024
2	065	NORTHAMPTON	\$ 5,051,912.45	\$ 3,850,197.24	\$ 460,159.95	\$ 741,555.26	8/13/2024
3	066	NORTHUMBERLAND	\$ 3,483,967.77	\$ 3,476,814.50	\$ 7,153.27	\$ -	8/13/2024
8	067	NOTTOWAY	\$ 6,123,940.84	\$ 6,055,105.84	\$ 17,635.00	\$ 51,200.00	8/9/2024
4	068	ORANGE	\$ 5,289,466.20	\$ 4,740,039.99	\$ 549,426.21	\$ -	8/12/2024
4	069	PAGE	\$ 6,318,995.49	\$ 6,163,600.09	\$ 155,395.40		8/16/2024
6	070	PATRICK	\$ 4,816,710.92	\$ 4,816,710.92	\$ -	\$ -	8/12/2024
6	071	PITTSYLVANIA	\$ 15,408,493.28	\$ 13,722,887.68	\$ 1,685,605.60	\$ -	8/7/2024
1	072	POWHATAN	\$ 2,006,626.03	\$ 1,939,363.91	\$ 59,858.94	\$ 7,403.18	8/16/2024
8	073	PRINCE EDWARD	\$ 7,064,263.73	\$ 5,641,878.42	\$ 1,422,385.31	\$ -	8/14/2024
1	074	PRINCE GEORGE	\$ 4,991,814.70	\$ 4,795,576.18	\$ 196,238.52	\$ -	8/13/2024
4	075	PRINCE WILLIAM	\$ 87,930,618.52	\$ 75,382,070.02	\$ 11,647,108.20	\$ 901,440.30	8/16/2024
7	077	PULASKI	\$ 8,132,506.02	\$ 7,692,211.14	\$ 440,294.88	\$ -	8/13/2024
4	078	RAPPAHANNOCK	\$ 1,131,893.88	\$ 1,131,893.88	\$ -	\$ -	8/15/2024
3	079	RICHMOND	\$ 2,323,101.98	\$ 2,113,153.02	\$ 121,381.29	\$ 88,567.67	8/13/2024
6	080	ROANOKE	\$ 9,755,550.66	\$ 9,661,485.02	\$ 94,065.64	\$ -	8/12/2024
5	081	ROCKBRIDGE	\$ 4,134,478.45	\$ 3,915,416.69	\$ 219,061.76	\$ -	8/12/2024
5	082	ROCKINGHAM	\$ 10,872,790.95	\$ 10,789,371.01	\$ 83,419.94	\$ -	8/8/2024
7	083	RUSSELL	\$ 8,186,437.46	\$ 7,617,837.51	\$ 568,599.95	\$ -	8/13/2024
7	084	SCOTT	\$ 6,281,634.40	\$ 6,281,634.40	\$ -	\$ -	8/13/2024

SUPTS. REGION	DIV. NUM.	DIVISION NAME	ARPA ESSER III LEA Formula Allocation	Total Funds Reported <i>Spent as of June 30, 2024</i>	Total Funds Reported <i>Obligated as of June 30, 2024</i> (i.e., for contracts, etc.) but <i>Not yet Spent</i>	Total Funds Reported <i>Remaining as of June 30, 2024</i> (not Spent or Obligated)	Date Data Submitted
4	085	SHENANDOAH	\$ 8,188,826.53	\$ 7,946,754.03	\$ 242,072.50	\$ -	8/13/2024
7	086	SMYTH	\$ 9,609,816.31	\$ 7,413,875.18	\$ 503,617.80	\$ 1,692,323.33	8/9/2024
2	087	SOUTHAMPTON	\$ 4,327,551.78	\$ 2,310,327.78	\$ 133,798.98	\$ 1,883,425.02	8/14/2024
3	088	SPOTSYLVANIA	\$ 22,698,131.59	\$ 17,808,614.73	\$ 4,889,516.86	\$ -	8/13/2024
3	089	STAFFORD	\$ 14,238,937.10	\$ 14,088,937.10	\$ -	\$ 150,000.00	8/13/2024
1	090	SURRY	\$ 1,546,847.69	\$ 1,546,847.69	\$ -	\$ -	8/19/2024
1	091	SUSSEX	\$ 4,035,827.78	\$ 4,035,827.78	\$ -	\$ -	8/16/2024
7	092	TAZEWELL	\$ 13,754,494.04	\$ 13,472,483.04	\$ 276,344.00	\$ 5,667.00	8/13/2024
4	093	WARREN	\$ 6,934,591.65	\$ 6,916,479.15	\$ 18,112.50	\$ -	8/6/2024
7	094	WASHINGTON	\$ 13,311,729.41	\$ 11,204,767.82	\$ 2,106,961.59	\$ -	8/16/2024
3	095	WESTMORELAND	\$ 4,492,808.03	\$ 4,492,808.03	\$ -	\$ -	8/11/2024
7	096	WISE	\$ 17,231,518.60	\$ 15,359,580.34	\$ 1,575,635.08	\$ 296,303.18	8/13/2024
7	097	WYTHE	\$ 7,898,160.13	\$ 6,773,610.66	\$ 1,124,549.47	\$ -	8/13/2024
2	098	YORK	\$ 5,217,227.65	\$ 5,175,705.65	\$ -	\$ 41,522.00	8/14/2024
4	101	ALEXANDRIA	\$ 34,817,490.28	\$ 28,947,406.48	\$ 4,039,693.08	\$ 1,830,390.72	8/13/2024
7	102	BRISTOL	\$ 9,260,054.92	\$ 9,053,556.44	\$ 206,498.48	\$ -	8/13/2024
5	103	BUENA VISTA	\$ 1,599,060.80	\$ 1,412,609.58	\$ 186,451.22	\$ -	8/13/2024
5	104	CHARLOTTESVILLE	\$ 10,073,067.80	\$ 10,073,067.80	\$ -	\$ -	8/12/2024
1	106	COLONIAL HEIGHTS	\$ 4,730,377.67	\$ 4,371,707.98	\$ 358,669.69	\$ -	8/8/2024
6	108	DANVILLE	\$ 29,695,411.44	\$ 27,329,940.28	\$ 554,973.82	\$ 1,810,497.34	8/13/2024
4	109	FALLS CHURCH	\$ 323,695.32	\$ 323,695.32	\$ -	\$ -	8/1/2024
3	110	FREDERICKSBURG	\$ 7,849,494.94	\$ 7,350,560.56	\$ 498,934.38	\$ -	8/12/2024
7	111	GALAX	\$ 4,634,135.57	\$ 3,845,217.37	\$ 733,896.80	\$ 55,021.40	8/12/2024
2	112	HAMPTON	\$ 54,839,553.17	\$ 49,814,009.73	\$ 2,731,298.21	\$ 2,294,245.23	8/5/2024
5	113	HARRISONBURG	\$ 11,830,620.14	\$ 11,153,907.72	\$ 676,712.42	\$ -	8/7/2024
1	114	HOPEWELL	\$ 12,539,942.24	\$ 11,347,553.93	\$ 1,192,388.31	\$ -	8/13/2024
5	115	LYNCHBURG	\$ 28,433,723.28	\$ 19,439,346.76	\$ 8,994,376.52	\$ -	8/6/2024
6	116	MARTINSVILLE	\$ 8,808,032.66	\$ 7,169,518.45	\$ 1,482,878.74	\$ 155,635.47	8/7/2024

SUPTS. REGION	DIV. NUM.	DIVISION NAME	ARPA ESSER III LEA Formula Allocation	Total Funds Reported <i>Spent as of June 30, 2024</i>	Total Funds Reported <i>Obligated as of June 30, 2024</i> (i.e., for contracts, etc.) but <i>Not yet Spent</i>	Total Funds Reported <i>Remaining as of June 30, 2024</i> (not Spent or Obligated)	Date Data Submitted
2	117	NEWPORT NEWS	\$ 82,200,792.81	\$ 77,302,856.63	\$ 4,897,936.18		8/16/2024
2	118	NORFOLK	\$ 113,382,038.31	\$ 93,057,613.21	\$ 19,798,172.00	\$ 526,253.10	8/13/2024
7	119	NORTON	\$ 1,891,484.11	\$ 1,789,878.64	\$ 101,605.47	\$ -	8/13/2024
1	120	PETERSBURG	\$ 22,624,331.47	\$ 20,883,001.47	\$ 1,741,330.00		8/16/2024
2	121	PORTSMOUTH	\$ 46,741,523.12	\$ 13,371,021.47	\$ 11,301,686.50	\$ 22,068,815.15	8/20/2024
7	122	RADFORD	\$ 2,380,782.74	\$ 2,338,080.11	\$ 42,702.63	\$ -	8/12/2024
1	123	RICHMOND CITY	\$ 122,898,244.06	\$ 105,475,639.39	\$ 5,256,481.09	\$ 12,166,123.58	8/13/2024
6	124	ROANOKE CITY	\$ 51,780,984.13	\$ 51,780,984.13	\$ -	\$ -	8/5/2024
5	126	STAUNTON	\$ 6,262,946.26	\$ 4,415,086.22	\$ 1,847,860.04	\$ -	8/8/2024
2	127	SUFFOLK	\$ 27,374,984.41	\$ 25,181,765.16	\$ 1,591,131.00	\$ 602,088.25	8/12/2024
2	128	VIRGINIA BEACH	\$ 82,502,193.98	\$ 78,615,683.78	\$ 1,638,779.23	\$ 2,247,730.97	8/12/2024
5	130	WAYNESBORO	\$ 7,312,919.24	\$ 7,312,919.24	\$ -	\$ -	8/15/2024
2	131	WILLIAMSBURG	\$ 11,091,068.88	\$ 9,729,236.63	\$ 345,650.50	\$ 1,016,181.75	8/12/2024
4	132	WINCHESTER	\$ 8,194,577.10	\$ 7,023,516.00	\$ 1,171,061.10	\$ -	8/13/2024
2	135	FRANKLIN CITY	\$ 5,736,287.83	\$ 3,379,476.58	\$ 2,038,369.07	\$ 318,442.18	8/13/2024
2	136	CHESAPEAKE CITY	\$ 51,134,021.38	\$ 39,114,701.25	\$ 11,805,480.06	\$ 213,840.07	8/13/2024
5	137	LEXINGTON	\$ 441,599.57	\$ 429,198.35	\$ -	\$ 12,401.22	8/15/2024
6	139	SALEM	\$ 3,762,674.39	\$ 3,596,036.57	\$ 166,637.82	\$ -	8/13/2024
2	142	POQUOSON	\$ 464,613.26	\$ 382,701.57		\$ 81,911.69	8/5/2024
4	143	MANASSAS CITY	\$ 9,774,360.36	\$ 9,516,397.16	\$ 257,963.20	\$ -	7/29/2024
4	144	MANASSAS PARK	\$ 2,528,375.12	\$ 2,528,375.12	\$ -	\$ -	8/2/2024
3	202	COLONIAL BEACH	\$ 2,300,941.77	\$ 1,159,769.82		\$ 1,141,171.95	8/15/2024
3	207	WEST POINT	\$ 321,524.49	\$ 321,524.49	\$ -		8/15/2024
5	218	SCHOOL FOR THE DEAF AND BLIND	\$ 675,103.28	\$ 545,513.94	\$ 32,144.09	\$ 97,445.25	8/15/2024
1	917	DEPARTMENT OF JUVENILE JUSTICE	\$ 1,213,219.11	\$ 186,724.66	\$ 292,276.94	\$ 734,217.51	8/5/2024
		REPORTED TOTALS =	\$ 1,899,179,169.40	\$ 1,659,853,626.49	\$ 166,609,611.38	\$ 72,715,931.53	