

Adjustments to Appropriated Indirect Cost Recoveries (FY 2024)

Adjustment Title	Agency	Adjust ID	Adj Type	Program	Service Area	Fund	Subsubject	Amount
141-Appropriation for Legal Billings and SICAP	Attorney General and Department of Law (141)	50557	E - Nongeneral fund cash balance	Legal Advice (320)	State Agency/Local Legal Assistance and Advice (32002)	02800: APPROPRIATED IDC RECOVERIES	1124: Salaries, Other Officials	\$400,000
156-FY24-CDB-Miscellaneous Type P Appropriation Transfers Part 2	Department of State Police (156)	49581	P - Appropriation transfer NGF to NGF	Administrative and Support Services (399)	Physical Plant Services (39915)	02800: APPROPRIATED IDC RECOVERIES	1295: Undistributed Contractual Services	\$275,000
Appropriation - NGF cash balance	Department of Labor and Industry (181)	50706	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1295: Undistributed Contractual Services	\$210,986
02199 50317 from 02800 \$175,000	Department of Conservation and Recreation (199)	50079	P - Appropriation transfer NGF to NGF	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1295: Undistributed Contractual Services	(\$75,000)
02199 50317 from 02800 \$175,000	Department of Conservation and Recreation (199)	50079	P - Appropriation transfer NGF to NGF	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1595: Undistributed Continuous Charges	(\$100,000)
02199 from 02800 \$75,000 50300	Department of Conservation and Recreation (199)	49961	P - Appropriation transfer NGF to NGF	Land and Resource Management (503)	Soil and Water Conservation (50301)	02800: APPROPRIATED IDC RECOVERIES	1295: Undistributed Contractual Services	(\$75,000)
Special Fund 02800 Realignment Feb 29	Department of Education, Central Office Operations (201)	49611	P - Appropriation transfer NGF to NGF	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1268: Skilled Services	\$700,000
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1111: Employer Retirement Contributions – VRS Defined Benefits program	(\$56,122)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1112: Federal Old-Age Insurance for Salaried State Employees (Salaried Social Security and Medicare)	(\$50,698)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1114: Group Life Insurance	(\$5,955)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1115: Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	(\$71,434)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1116: Retiree Health (Medical/Hospitalization) Insurance Credit Premium	(\$5,338)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1117: VSDP and Long-term Disability Insurance	(\$2,696)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1122: Salaries, Appointed Officials	(\$12,810)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	(\$394,626)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1138: Deferred Compensation Match Payments	(\$1,503)

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Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1141: Wages, General	(\$183,524)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1143: Wages, Overtime	(\$925)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1153: Short-term Disability Benefits	(\$1,709)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1162: Salaries, Annual Leave Balances	(\$53,407)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1163: Salaries, Sick Leave Balances	(\$6,859)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1164: Salaries, Compensatory Leave Balances	(\$383)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1216: Telecommunications Services (provided by VITA)	(\$445)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1224: Employee Training Courses, Workshops, and Conferences:	(\$9,119)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1227: Employee Training - Transportation, Lodging, Meals, and Incidentals:	(\$229)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1228: Employee Information Technology (IT) Training Courses, Workshops, and Conferences	(\$13,952)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1243: Attorney Services	(\$6,936)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1244: Management Services	(\$152,611)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1247: Legal Services	(\$4,344)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1268: Skilled Services	(\$50,207)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1276: Computer Operating Services (provided by VITA)	(\$9,804)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1278: VITA Information Technology Infrastructure Services (Provided by VITA)	(\$2,401)

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Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1279: Computer Software Development Services	(\$37,514)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1282: Travel, Personal Vehicle	(\$1,505)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1283: Travel, Public Carriers	(\$21)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1284: Travel, State Owned or Leased Vehicles	(\$4,170)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1285: Travel, Subsistence, and Lodging	(\$4,125)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1288: Travel, Meal Reimbursements - Not Reportable to the IRS	(\$625)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1312: Office Supplies	(\$4,621)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1313: Stationery and Forms	(\$103)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1323: Gasoline	(\$311)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1373: Computer Operating Supplies	(\$12)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1431: Categorical Aid to Local Governments and Constitutional Officers (Not Technology)	(\$74,068)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1451: Grants to Intergovernmental Organizations	(\$30,911)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1535: Building Rentals	(\$843)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1541: Agency Service Charges	(\$131,263)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1545: DGS Parking Charges	(\$3,318)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1555: Workers' Compensation	(\$482)

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Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	2228: Educational and Cultural Equipment Improvements	(\$432,203)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1166: Defined Contribution Match - VRS Hybrid Retirement Plan	(\$514)
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1111: Employer Retirement Contributions – VRS Defined Benefits program	\$121,817
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1112: Federal Old-Age Insurance for Salaried State Employees (Salaried Social Security and Medicare)	\$78,373
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1114: Group Life Insurance	\$11,894
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1115: Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	\$155,140
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1116: Retiree Health (Medical/Hospitalization) Insurance Credit Premium	\$9,942
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1117: VSDP and Long-term Disability Insurance	\$5,415
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$887,562
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1138: Deferred Compensation Match Payments	\$1,975
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1141: Wages, General	\$180,948
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1217: Telecommunications Services (provided by Non-State vendor)	\$110
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1244: Management Services	\$364,087
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1535: Building Rentals	\$843
Align Appropriation in Program/Service Area 199 Fund 2800	Department of Education, Central Office Operations (201)	47431	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1166: Defined Contribution Match - VRS Hybrid Retirement Plan	\$6,540
FY 2024 Subobject 1113 to 1112 Rollover	Department of Education, Central Office Operations (201)	47177	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1112: Federal Old-Age Insurance for Salaried State Employees (Salaried Social Security and Medicare)	\$14,004

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FY 2024 Subobject 1113 to 1112 Rollover	Department of Education, Central Office Operations (201)	47177	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1113: Federal Old-Age Insurance for Wage-Earning State Employees (Wage Social Security and Medicare)	(\$14,004)
NGF Approp trans from NCLB to Indirects	State Council of Higher Education for Virginia (245)	50225	P - Appropriation transfer NGF to NGF	Higher Education Academic, Fiscal, and Facility Planning and Coordination (111)	Higher Education Coordination and Review (11104)	02800: APPROPRIATED IDC RECOVERIES	1482: Agency Indirect Cost Recoveries	\$6,814
Reappropriate cash to cover administrative costs	Department for Aging and Rehabilitative Services (262)	50130	E - Nongeneral fund cash balance	Administrative and Support Services (499)	General Management and Direction (49901)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$244,000
Reappropriate cash to cover administrative costs	Department for Aging and Rehabilitative Services (262)	50130	E - Nongeneral fund cash balance	Administrative and Support Services (499)	General Management and Direction (49901)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$1,350,000
Reappropriate cash to cover administrative costs	Department for Aging and Rehabilitative Services (262)	50130	E - Nongeneral fund cash balance	Administrative and Support Services (499)	General Management and Direction (49901)	02800: APPROPRIATED IDC RECOVERIES	1141: Wages, General	\$150,000
Reappropriate cash to cover administrative costs	Department for Aging and Rehabilitative Services (262)	50130	E - Nongeneral fund cash balance	Administrative and Support Services (499)	General Management and Direction (49901)	02800: APPROPRIATED IDC RECOVERIES	1295: Undistributed Contractual Services	\$300,000
Vehicle Purchasing Funding	Marine Resources Commission (402)	50249	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Shellfish Management (50509)	02800: APPROPRIATED IDC RECOVERIES	2254: Motor Vehicle Equipment	\$33,586
Allotment Move Request	Marine Resources Commission (402)	49939	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Shellfish Management (50509)	02800: APPROPRIATED IDC RECOVERIES	1375: Fish and Wildlife Supplies	(\$80,000)
Allotment Move Request	Marine Resources Commission (402)	49939	P - Appropriation transfer NGF to NGF	Coastal Lands Surveying and Mapping (510)	Coastal Lands and Bottomlands Management (51001)	02800: APPROPRIATED IDC RECOVERIES	1267: Production Services	\$80,000
Transfer Approp for the Blue Crab Assessment	Marine Resources Commission (402)	48663	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Chesapeake Bay Fisheries Management (50507)	02800: APPROPRIATED IDC RECOVERIES	1451: Grants to Intergovernmental Organizations	\$229,500
Align NGF Appropriation to reflect approved decision packages	Marine Resources Commission (402)	47425	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Oyster Propagation and Habitat Improvement (50508)	02800: APPROPRIATED IDC RECOVERIES	1111: Employer Retirement Contributions – VRS Defined Benefits program	(\$2,300)
Align NGF Appropriation to reflect approved decision packages	Marine Resources Commission (402)	47425	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Oyster Propagation and Habitat Improvement (50508)	02800: APPROPRIATED IDC RECOVERIES	1112: Federal Old-Age Insurance for Salaried State Employees (Salaried Social Security and Medicare)	(\$1,500)
Align NGF Appropriation to reflect approved decision packages	Marine Resources Commission (402)	47425	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Oyster Propagation and Habitat Improvement (50508)	02800: APPROPRIATED IDC RECOVERIES	1114: Group Life Insurance	(\$250)
Align NGF Appropriation to reflect approved decision packages	Marine Resources Commission (402)	47425	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Oyster Propagation and Habitat Improvement (50508)	02800: APPROPRIATED IDC RECOVERIES	1115: Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	(\$5,200)

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Align NGF Appropriation to reflect approved decision packages	Marine Resources Commission (402)	47425	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Oyster Propagation and Habitat Improvement (50508)	02800: APPROPRIATED IDC RECOVERIES	1116: Retiree Health (Medical/Hospitalization) Insurance Credit Premium	(\$250)
Align NGF Appropriation to reflect approved decision packages	Marine Resources Commission (402)	47425	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Oyster Propagation and Habitat Improvement (50508)	02800: APPROPRIATED IDC RECOVERIES	1117: VSDP and Long-term Disability Insurance	(\$125)
Align NGF Appropriation to reflect approved decision packages	Marine Resources Commission (402)	47425	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Oyster Propagation and Habitat Improvement (50508)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	(\$20,000)
Align NGF Appropriation to reflect approved decision packages	Marine Resources Commission (402)	47425	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Oyster Propagation and Habitat Improvement (50508)	02800: APPROPRIATED IDC RECOVERIES	1138: Deferred Compensation Match Payments	(\$36)
Align NGF Appropriation to reflect approved decision packages	Marine Resources Commission (402)	47425	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Oyster Propagation and Habitat Improvement (50508)	02800: APPROPRIATED IDC RECOVERIES	1395: Undistributed Supplies/Materials	(\$70,339)
Align NGF Appropriation to reflect approved decision packages	Marine Resources Commission (402)	47425	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Shellfish Management (50509)	02800: APPROPRIATED IDC RECOVERIES	1111: Employer Retirement Contributions – VRS Defined Benefits program	\$2,300
Align NGF Appropriation to reflect approved decision packages	Marine Resources Commission (402)	47425	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Shellfish Management (50509)	02800: APPROPRIATED IDC RECOVERIES	1112: Federal Old-Age Insurance for Salaried State Employees (Salaried Social Security and Medicare)	\$1,500
Align NGF Appropriation to reflect approved decision packages	Marine Resources Commission (402)	47425	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Shellfish Management (50509)	02800: APPROPRIATED IDC RECOVERIES	1114: Group Life Insurance	\$250
Align NGF Appropriation to reflect approved decision packages	Marine Resources Commission (402)	47425	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Shellfish Management (50509)	02800: APPROPRIATED IDC RECOVERIES	1115: Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	\$5,200
Align NGF Appropriation to reflect approved decision packages	Marine Resources Commission (402)	47425	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Shellfish Management (50509)	02800: APPROPRIATED IDC RECOVERIES	1116: Retiree Health (Medical/Hospitalization) Insurance Credit Premium	\$250
Align NGF Appropriation to reflect approved decision packages	Marine Resources Commission (402)	47425	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Shellfish Management (50509)	02800: APPROPRIATED IDC RECOVERIES	1117: VSDP and Long-term Disability Insurance	\$125
Align NGF Appropriation to reflect approved decision packages	Marine Resources Commission (402)	47425	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Shellfish Management (50509)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$20,000
Align NGF Appropriation to reflect approved decision packages	Marine Resources Commission (402)	47425	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Shellfish Management (50509)	02800: APPROPRIATED IDC RECOVERIES	1138: Deferred Compensation Match Payments	\$36
Align NGF Appropriation to reflect approved decision packages	Marine Resources Commission (402)	47425	P - Appropriation transfer NGF to NGF	Marine Life Management (505)	Shellfish Management (50509)	02800: APPROPRIATED IDC RECOVERIES	1395: Undistributed Supplies/Materials	\$70,339
Increase 59901 Indirect Cost Recoveries	Department of Energy (409)	49545	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1111: Employer Retirement Contributions – VRS Defined Benefits program	\$4,345
Increase 59901 Indirect Cost Recoveries	Department of Energy (409)	49545	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1112: Federal Old-Age Insurance for Salaried State Employees (Salaried Social Security and Medicare)	\$2,405

Adjustments to Appropriated Indirect Cost Recoveries (FY 2024)

Adjustment Title	Agency	Adjust ID	Adj Type	Program	Service Area	Fund	Subobject	Amount
Increase 59901 Indirect Cost Recoveries	Department of Energy (409)	49545	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1114: Group Life Insurance	\$420
Increase 59901 Indirect Cost Recoveries	Department of Energy (409)	49545	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1115: Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	\$2,366
Increase 59901 Indirect Cost Recoveries	Department of Energy (409)	49545	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1116: Retiree Health (Medical/Hospitalization) Insurance Credit Premium	\$351
Increase 59901 Indirect Cost Recoveries	Department of Energy (409)	49545	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1117: VSDP and Long-term Disability Insurance	\$191
Increase 59901 Indirect Cost Recoveries	Department of Energy (409)	49545	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$31,320
Increase 59901 Indirect Cost Recoveries	Department of Energy (409)	49545	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1138: Deferred Compensation Match Payments	\$120
Increase 59901 Indirect Cost Recoveries	Department of Energy (409)	49545	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1395: Undistributed Supplies/Materials	\$351,127
Increase 59901 Indirect Cost Recoveries	Department of Energy (409)	49545	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1595: Undistributed Continuous Charges	\$351,127
Increase 59901 Indirect Cost Recoveries	Department of Energy (409)	49545	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1166: Defined Contribution Match - VRS Hybrid Retirement Plan	\$184
Carryover Special Fund Cash Balances	Department of Forestry (411)	50063	E - Nongeneral fund cash balance	Forest Management (501)	Forest Conservation, Wildfire & Watershed Services (50103)	02800: APPROPRIATED IDC RECOVERIES	1111: Employer Retirement Contributions – VRS Defined Benefits program	\$41,596
Carryover Special Fund Cash Balances	Department of Forestry (411)	50063	E - Nongeneral fund cash balance	Forest Management (501)	Forest Conservation, Wildfire & Watershed Services (50103)	02800: APPROPRIATED IDC RECOVERIES	1112: Federal Old-Age Insurance for Salaried State Employees (Salaried Social Security and Medicare)	\$21,703
Carryover Special Fund Cash Balances	Department of Forestry (411)	50063	E - Nongeneral fund cash balance	Forest Management (501)	Forest Conservation, Wildfire & Watershed Services (50103)	02800: APPROPRIATED IDC RECOVERIES	1114: Group Life Insurance	\$3,855
Carryover Special Fund Cash Balances	Department of Forestry (411)	50063	E - Nongeneral fund cash balance	Forest Management (501)	Forest Conservation, Wildfire & Watershed Services (50103)	02800: APPROPRIATED IDC RECOVERIES	1115: Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	\$75,319
Carryover Special Fund Cash Balances	Department of Forestry (411)	50063	E - Nongeneral fund cash balance	Forest Management (501)	Forest Conservation, Wildfire & Watershed Services (50103)	02800: APPROPRIATED IDC RECOVERIES	1116: Retiree Health (Medical/Hospitalization) Insurance Credit Premium	\$3,222
Carryover Special Fund Cash Balances	Department of Forestry (411)	50063	E - Nongeneral fund cash balance	Forest Management (501)	Forest Conservation, Wildfire & Watershed Services (50103)	02800: APPROPRIATED IDC RECOVERIES	1117: VSDP and Long-term Disability Insurance	\$1,755
Carryover Special Fund Cash Balances	Department of Forestry (411)	50063	E - Nongeneral fund cash balance	Forest Management (501)	Forest Conservation, Wildfire & Watershed Services (50103)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$283,702

Adjustments to Appropriated Indirect Cost Recoveries (FY 2024)

Adjustment Title	Agency	Adjust ID	Adj Type	Program	Service Area	Fund	Subobject	Amount
Carryover Special Fund Cash Balances	Department of Forestry (411)	50063	E - Nongeneral fund cash balance	Forest Management (501)	Forest Conservation, Wildfire & Watershed Services (50103)	02800: APPROPRIATED IDC RECOVERIES	1138: Deferred Compensation Match Payments	\$485
Carryover Special Fund Cash Balances	Department of Forestry (411)	50063	E - Nongeneral fund cash balance	Forest Management (501)	Forest Conservation, Wildfire & Watershed Services (50103)	02800: APPROPRIATED IDC RECOVERIES	1268: Skilled Services	\$150,000
Carryover Special Fund Cash Balances	Department of Forestry (411)	50063	E - Nongeneral fund cash balance	Forest Management (501)	Forest Conservation, Wildfire & Watershed Services (50103)	02800: APPROPRIATED IDC RECOVERIES	1295: Undistributed Contractual Services	\$60,000
Carryover Special Fund Cash Balances	Department of Forestry (411)	50063	E - Nongeneral fund cash balance	Forest Management (501)	Forest Conservation, Wildfire & Watershed Services (50103)	02800: APPROPRIATED IDC RECOVERIES	1395: Undistributed Supplies/Materials	\$42,720
Carryover Special Fund Cash Balances	Department of Forestry (411)	50063	E - Nongeneral fund cash balance	Forest Management (501)	Forest Conservation, Wildfire & Watershed Services (50103)	02800: APPROPRIATED IDC RECOVERIES	1595: Undistributed Continuous Charges	\$8,363
NGF Transfer Appropriation - Unspent Preservation Fund to Indirect Cost Fund	Department of Historic Resources (423)	50484	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	4100: Undistributed Budget Amounts	\$15,000
Request Increase Appropriation for Fund (02800) Indirect Cost	Department of Historic Resources (423)	48682	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1141: Wages, General	\$36,795
Request Increase Appropriation for Fund (02800) Indirect Cost	Department of Historic Resources (423)	48682	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1241: Auditing Services	\$37,000
047 - Add'l Approp 02800 IDC Fund	Department of Environmental Quality (440)	49573	E - Nongeneral fund cash balance	Administrative and Support Services (599)	Information Technology Services (59902)	02800: APPROPRIATED IDC RECOVERIES	1273: Information Management Design and Development Services (provided by another State agency (not VITA) or vendor)	\$1,800,000
Transfer various excess appropriation to EMS Special Appropriation	Department of Health (601)	50554	P - Appropriation transfer NGF to NGF	Administrative and Support Services (499)	Information Technology Services (49902)	02800: APPROPRIATED IDC RECOVERIES	1295: Undistributed Contractual Services	(\$1,000,000)
Transfer NGF Approp from Prog 499 Fund 02800 to Prog 565 Fund 02030	Department of Health (601)	48664	P - Appropriation transfer NGF to NGF	Administrative and Support Services (499)	General Management and Direction (49901)	02800: APPROPRIATED IDC RECOVERIES	1295: Undistributed Contractual Services	(\$275,000)
Transfer NGF appropriation between programs and fund detail for OEHS	Department of Health (601)	47892	P - Appropriation transfer NGF to NGF	Administrative and Support Services (499)	General Management and Direction (49901)	02800: APPROPRIATED IDC RECOVERIES	1295: Undistributed Contractual Services	(\$93,545)
Program Alignment Indirect Cost Recoveries	Department of Behavioral Health and Developmental Services (720)	49783	P - Appropriation transfer NGF to NGF	Central Office Managed Community and Individual Health Services (444)	Individual and Developmental Disability Services (44401)	02800: APPROPRIATED IDC RECOVERIES	1298: Inter-Agency Recoveries for Contractual Services	(\$260,000)
Program Alignment Indirect Cost Recoveries	Department of Behavioral Health and Developmental Services (720)	49783	P - Appropriation transfer NGF to NGF	Regulation of Public Facilities and Services (561)	Regulation of Health Care Service Providers (56103)	02800: APPROPRIATED IDC RECOVERIES	1298: Inter-Agency Recoveries for Contractual Services	\$260,000

Adjustments to Appropriated Indirect Cost Recoveries (FY 2024)

Adjustment Title	Agency	Adjust ID	Adj Type	Program	Service Area	Fund	Subject	Amount
Program Alignment Indirect Cost Recoveries	Department of Behavioral Health and Developmental Services (720)	49076	P - Appropriation transfer NGF to NGF	Administrative and Support Services (499)	Program Development and Coordination (49933)	02800: APPROPRIATED IDC RECOVERIES	1298: Inter-Agency Recoveries for Contractual Services	\$1,721,550
Total								\$7,328,362