



COMMONWEALTH OF VIRGINIA

DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS

Old City Hall 1001 East Broad Street, Suite 210
Richmond, VA 23219

Dave Burhop, Director
Phone: (804) 786-1895
<https://dlas.virginia.gov>

MEMORANDUM

TO: The Honorable Don Scott, Speaker
Chair, Joint Rules Committee

The Honorable Louise Lucas
Chair, Senate Finance and Appropriations Committee

The Honorable Luke E, Torian
Chair, House Appropriations Committee

FROM: Dave Burhop
Director, Division of Legislative Automated Systems

DATE: September 30, 2024

SUBJECT: New LIS and Other Legislative System Expenses

Pursuant to Item 5C of HB6001 (Chapter 2) from the 2024 Special Session I, attached is a report on the detailed accounting of funding provided to DLAS since fiscal year 2020 for the replacement of legacy legislative tracking system, and separately for other legislative system replacements and upgrades, The FY2025 figures represent expenses through September 30, 2024 (first quarter FY25).

The Legislative Information System (LIS) is the core technology that runs the operations of the General Assembly i.e., bill tracking, bill history, member management, committee management, communications, version authoring, calendars, minutes, Lobbyist-in-a Box, and more. It is the single-most comprehensive LIS in the country. Replacing the thirty-year-old legacy legislative tracking system has given us a modernized platform that is much more integrated, efficient, and secure. It also gives us technology we can build upon using whatever new technology we choose.....and, it will last at least forty years.

Should you have any questions or need additional information, please contact me at 804-371-8961 or email me at dburhop@dlas.virginia.gov.

Attachment

LIS and other System Replacement Costs

The Legislative Information System (LIS) is the core technology that runs the operations of the General Assembly i.e., bill tracking, bill history, member management, committee management, communications, version authoring, calendars, minutes, Lobbyist-in-a Box, and more. It is the single-most comprehensive LIS in the country. Replacing the thirty-year-old legacy legislative tracking system has given us a modernized platform that is much more integrated, efficient, and secure. It also gives us technology we can build upon using whatever new technology we choose. And, it will last at least forty years.

Budget	FY20	FY21	FY22	FY23	FY24	FY25	
DLAS FY Appropriation	\$5,565,665	\$7,131,967	\$7,116,615	\$8,328,169	\$6,555,697	\$6,950,723	
New LIS							Total
FY Expense (through 1st Qtr FY25)	\$2,043,195	\$2,558,854	\$2,539,657	\$2,249,125	\$2,161,269	\$288,200	\$11,840,300
Other System Replacements and Upgrades							
APA Website/Tracking	\$0	\$0	\$0	\$131,850	\$166,200	\$6,500	\$304,550
Bill Drafting System (BDS)	\$13,000	\$13,200	\$13,850	\$118,820	\$346,582	\$138,900	\$644,352
Behavioral Health Commission Website	\$0	\$0	\$16,785	\$24,950	\$14,000	\$925	\$56,660
Budget Doc Compare	\$6,485	\$7,230	\$6,362	\$4,521	\$4,006	\$1,500	\$30,104
Division of Capitol Police Website	\$5,618	\$5,204	\$5,821	\$8,134	\$8,972	\$2,254	\$36,003
Division of Legislative Services Doc Compare System	\$10,923	\$11,216	\$5,850	\$2,585	\$2,542	\$625	\$33,741
HelpDesk System	\$0	\$0	\$0	\$0	\$1,545	\$1,545	\$3,090
JCAR App	\$15,721	\$0	\$8,645	\$0	\$6,760	\$0	\$31,126
JLARC Recommendation System	\$0	\$0	\$81,150	\$74,523	\$36,711	\$3,330	\$195,714
LAS	\$1,600	\$1,652	\$2,032	\$2,158	\$2,390	\$401	\$10,233
Legacy LIS	\$181,087	\$196,675	\$225,285	\$161,913	\$157,050	\$47,568	\$969,578
Printer Replacement (Bill Room)	\$0	\$0	\$0	\$8,500	\$8,500	\$2,125	\$19,125
Regulations Information System (RIS)	\$271,370	\$226,540	\$85,630	\$63,740	\$33,110	\$6,400	\$686,790
Infrastructure/Security Support	\$284,746	\$722,701	\$435,729	\$689,073	\$1,390,307	\$204,840	\$3,727,396
Azure Cloud Services	\$3,589	\$7,118	\$37,786	\$90,297	\$47,759	\$11,939	\$198,488
Total	\$794,139	\$1,191,536	\$489,222	\$1,381,064	\$2,226,434	\$428,852	\$6,946,950