

DEPARTMENT OF GENERAL SERVICES ANNUAL REPORT ON CAPITAL OUTLAY PROGRESS

TO GOVERNOR YOUNGKIN



COMMONWEALTH OF VIRGINIA RICHMOND

OCTOBER 1, 2024

Authority: Appropriation Act – Item §4-8.01 d. 2024 (Special Session I)

Summary: Report on the status of progress of capital projects on an annual basis [see § 4-4.01 o). and notice of all capital projects authorized under § § 4-4.01 l. (see § 4-4.01 l. 1. b) 4).].

EXECUTIVE SUMMARY

CAPITAL OUTLAY PROJECTS JULY, 2024

DISTRIBUTION OF OBLIGATED FUNDS

\$	\$	\$	\$
\$309,034,564	\$463,653,411	\$4,685,121,492	\$3,139,271,849
ACQUISITIONS	UNDER DESIGN	UNDER CONSTRUCTION	COMPLETE
43 PROJECTS	114 PROJECTS	128 PROJECTS	146 PROJECTS

Division of Engineering and Buildings Annual Progress Report

				BIENNIUM			INITIAL CO-2	DESIGN		CONSTRUCTION	ESTIMATED CONSTRUCTION	
AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	FIRST	APPROPRIATED FUNDS \$	OBLIGATED FUNDS \$	APPROVAL DATE	PERCENT COMPLETE	CONSTRUCTION CONTRACT \$	PERCENT	COMPLETION DATE	CABINET SECRETARY
AG 194	PC 16780	DEPARTMENT OF GENERAL SERVICES	IMPROVEMENT: RENOVATE OLD STATE LIBRARY	2002-2004	43,299,000	42,929,000		100%	31,000,000	99%	TBD	ADMINISTRATION
AG 194	PC 18008	DEPARTMENT OF GENERAL SERVICES	MONROE EXTERIOR REPAIRS AND JEFFERSON BUILDING WINDOW REPLACE	2012-2014	4,951,000	4,951,000	12/01/2012	100%	3,980,000	100%	12/01/2016	ADMINISTRATION
AG 194	PC 18081 PC 18394	DEPARTMENT OF GENERAL SERVICES	CAPITOL COMPLEX INFRASTRUCTURE AND SECURITY	2018	467,571,589	467,571,589	05/01/2014	VARIES	413,387,589	99%	12/01/2024	ADMINISTRATION
AG 194	PC 18148	DEPARTMENT OF GENERAL SERVICES	MAKE CRITICAL REPAIRS AND IMPROVEMENTS TO CONSOLIDATED LAB	2012-2014	15,761,017	10,958,703	02/04/2019	95%	8,936,404	90%	06/01/2025	ADMINISTRATION
AG 194	PC 18327	DEPARTMENT OF GENERAL SERVICES	DCLS - EXPAND FIRST FLOOR LAB	2014-2016	5,260,550	4,957,247	10/29/2018	100%	2,249,291	100%	02/01/2022	ADMINISTRATION
AG 194	PC 18368	DEPARTMENT OF GENERAL SERVICES	MONROE BUILDING CRITICAL SYSTEMS REPLACEMENTS	2018	13,600,000	644,847	08/08/2018	10%	TBD	0%	TBD	ADMINISTRATION
AG 194	PC 18420	DEPARTMENT OF GENERAL SERVICES	SECURITY MEASURES AT NORTH DRIVE	2018	2,440,946	2,440,946	02/01/2021	100%	1,754,179	100%	01/01/2022	ADMINISTRATION
AG 194	PC 18438	DEPARTMENT OF GENERAL SERVICES	REPLACE CENTRAL STATE HOSPITAL	2018-2020	425,039,282	401,399,151	08/01/2023	100%	370,155,127	18%	01/01/2027	ADMINISTRATION
AG 194	PC 18515	DEPARTMENT OF GENERAL SERVICES	STATE RECORD CENTER EXPANSION	2021	32,594,819	3,171,225	08/01/2024	100%	TBD	0%	12/01/2026	ADMINISTRATION
AG 194	PC 18516	DEPARTMENT OF GENERAL SERVICES	PROVIDE WATER INFRASTRUCTURE TO STATE FACILITIES IN NOTTOWAY COUNTY	2021	1,850,000	1,944,342	01/27/2022	5%	TBD	0%	TBD	ADMINISTRATION
AG 194	PC 18527	DEPARTMENT OF GENERAL SERVICES	WATERPROOFING REPAIRS CAPITOL VISITOR'S CENTER	2021	6,987,000	6,987,000	04/01/2023	100%	5,241,581	100%	12/01/2023	ADMINISTRATION
AG 194	PC 18528	DEPARTMENT OF GENERAL SERVICES	NEW STATE OFFICE BUILDING	2021	21,938,000	6,500,000	01/01/2023	10%	1,501,680	0%	TBD	ADMINISTRATION
AG 194	PC 18537	DEPARTMENT OF GENERAL SERVICES	COMMONWEALTH COURTS BUILDING	2021	36,720,000	19,881,227	09/01/2022	35%	TBD	0%	01/01/2030	ADMINISTRATION
AG 194	PC 18706	DEPARTMENT OF GENERAL SERVICES	REPLACE STATE LABORATORY (PLANNING)	2024	250,000	250,000	06/17/2024	0%	TBD	0%	TBD	ADMINISTRATION
AG 194 AG 360	PC 18191	DEPARTMENT OF GENERAL SERVICES/FORT MONROE AUTHORITY	RENOVATE AND REPAIR FORT MONROE	2014-2016	40,300,000	26,715,176	04/01/2015	VARIES	18,664,800	VARIES	07/01/2027	ADMINISTRATION
AG 194 AG 720	PC 18647	SERVICES/DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES	REPLACE WINDOWS AT DBHDS STATE FACILITIES	2022	7,029,000	1,249,146	06/17/2024	100%	TBD	0%	TBD	ADMINISTRATION
AG 194 AG 720	PC 18648	SERVICES/DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES	REPLACE ACCESS CONTROL AND SECURITY SYSTEMS AT DBHDS STATE FACILITIES	2022	5,800,000	1,494,763	12/01/2022	100%	TBD	0%	TBD	ADMINISTRATION
AG 194 AG 720	PC 18649	SERVICES/DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES	REPLACE FIRE ALARMS AT DBHDS FACILITIES	2022	6,810,000	1,264,115	06/17/2024	95%	TBD	0%	TBD	ADMINISTRATION
AG 194 AG 720	PC 18660	SERVICES/DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES	RENOVATE EASTERN STATE HOSPITAL	2022	6,774,662	6,774,662	01/10/2024	65%	5,818,786	42%	07/03/2025	ADMINISTRATION
AG 411	PC 17075	DEPARTMENT OF FORESTRY	FOREST LEGACY ACQUISITIONS	2002-2004	13,199,283	11,796,193	11/01/2022	VARIES	N/A	99%	N/A	AGRICULTURE AND FORESTRY
AG 411	PC 17138	DEPARTMENT OF FORESTRY	ACQUISITION OF FOREST LAND	2004-2006	1,202,000	156,747	05/01/2019	VARIES	N/A	100%	COMPLETED	AGRICULTURE AND FORESTRY
AG 411	PC 18090	DEPARTMENT OF FORESTRY	IMPROVED ACCESS TO OLD FLAT STATE FOREST	2012-2014	23,000	23,000	12/26/2013	10%	N/A	0%	N/A	AGRICULTURE AND FORESTRY
AG 411	PC 18151	DEPARTMENT OF FORESTRY	CONSTRUCT GARAGES FOR FIRE DOZERS AND TRANSPORTS	2014-2016	4,200,000	652,000	07/01/2018	100%	378,000	5%	TBD	AGRICULTURE AND FORESTRY
AG 411	PC 18199	DEPARTMENT OF FORESTRY	STATE FOREST MITIGATION AND ACQUISTION	2012-2014	5,170,412	324,520	05/11/2017	VARIES	N/A	90%	N/A	AGRICULTURE AND FORESTRY
AG 411	PC 18434	DEPARTMENT OF FORESTRY	CONSERVE FOREST LANDS	2018-2020	3,421,000	2,971,000	02/02/2022	VARIES	N/A	N/A	N/A	AGRICULTURE AND FORESTRY
AG 411	PC 18455	DEPARTMENT OF FORESTRY	ACQUISITION: ACQUIRE NEW STATE FOREST IN CHARLOTTE COUNTY	2020	11,835,191	5,110,191	09/08/2021	VARIES	N/A	95%	12/01/2025	AGRICULTURE AND FORESTRY
AG 146	PC 18200	SCIENCE MUSEUM OF VIRGINIA	CONSTRUCT PARKING FACILITY/MASTER SITE PLAN	2017	15,491,550	13,585,750	11/01/2018	100%	10,615,933	98%	09/01/2023	EDUCATION
AG 146	PC 18428	SCIENCE MUSEUM OF VIRGINIA	PLANNING: CONSTRUCT REGIONAL SCIENCE CENTER IN NORTHERN VIRGINIA	2019	5,757,000	4,254,935	05/01/2023	98%	TBD	0%	12/01/2026	EDUCATION
AG 146	PC 18531	SCIENCE MUSEUM OF VIRGINIA	IMPROVEMENT: CRITICAL FACILITY AND INFRASTRUCTURE UPGRADES AND SAFETY MODIFICATIONS	2021	4,957,000	676,483	08/01/2021	75%	2,989,850	15%	12/01/2024	EDUCATION
AG 146	PC 18555	SCIENCE MUSEUM OF VIRGINIA	IMPROVEMENT: COMMUNITY GREEN SPACE	2021	7,506,000	4,940,857	07/01/2021	100%	6,092,548	98%	04/01/2024	EDUCATION
AG 146	PC 18696	SCIENCE MUSEUM OF VIRGINIA	DEMOLITION: DEMOLISH WORKERS COMPENSATION BUILDING	2023	2,500,000	384,044	N/A	15%	467,735	15%	12/01/2024	EDUCATION
AG 146	PC 18761	SCIENCE MUSEUM OF VIRGINIA	PLANNING: REFURBISH AND REALLOCATE INTERIOR SPACE	2024-2026	250,000	0	N/A	0%	N/A	0%	N/A	EDUCATION
AG 202	PC 18058	LIBRARY OF VIRGINIA	STATE LIBRARY IMPROVEMENT: FOR STORAGE, SECURITY AND IT	2013	1,860,000	1,519,915	10/01/2005	100%	1,860,000	90%	12/30/2024	EDUCATION

				BIENNIUM			INITIAL CO-2	DESIGN		CONSTRUCTION	ESTIMATED CONSTRUCTION	
AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	FIRST FUNDED	APPROPRIATED FUNDS \$	OBLIGATED FUNDS \$	APPROVAL DATE	PERCENT COMPLETE	CONSTRUCTION CONTRACT \$		COMPLETION DATE	CABINET SECRETARY
AG 204	PC 17933	COLLEGE OF WILLIAM AND MARY	IMPROVEMENT: RENOVATE DORMITORIES	2012-2014	14,650,000	14,256,190	12/01/2013	100%	8,743,800	100%	TBD	EDUCATION
AG 204	PC 17934	COLLEGE OF WILLIAM AND MARY	IMPROVEMENT: IMPROVE AUXILLIARY FACILITIES	2012-2014	12,000,000	9,000,042	08/01/2012	100%	7,491,424	100%	TBD	EDUCATION
AG 204	PC 18003	COLLEGE OF WILLIAM AND MARY	IMPROVEMENT: LAKE MATOAKA DAM SPILLWAY	2012	5,119,000	1,065,418	03/01/2019	95%	TBD	0%	TBD	EDUCATION
AG 204	PC 18100	COLLEGE OF WILLIAM AND MARY	IMPROVEMENTS: DORM RENOVATIONS	2014	53,337,000	49,168,980		100%	39,790,620	95%	TBD	EDUCATION
AG 204	PC 18112	COLLEGE OF WILLIAM AND MARY	IMPROVEMENT: AUXILIARY FACILITIES	2014	10,000,000	8,665,946	05/01/2015	100%	8,353,000	100%	05/01/2023	EDUCATION
AG 204	PC 18218	COLLEGE OF WILLIAM AND MARY	IMPROVEMENT: DORM X	2020	32,123,575	12,331,168	04/01/2021	100%	20,962,029	100%	07/01/2020	EDUCATION
AG 204	PC 18219	COLLEGE OF WILLIAM AND MARY	IMPROVEMENT: IMPROVE AUXILIARY FACILITIES	2016	25,000,000	13,636,000	11/01/2023	N/A	TBD	N/A	TBD	EDUCATION
AG 204	PC 18220	COLLEGE OF WILLIAM AND MARY	IMPROVEMENT: ATHLETIC FACILITIES	2016	6,300,000	6,238,637	04/01/2020	100%	5,734,900	100%	11/01/2022	EDUCATION
AG 204	PC 18292	COLLEGE OF WILLIAM AND MARY	FINE AND PERFORMING ARTS COMPLEX I AND II	2016	139,171,275	138,915,667	12/01/2016	100%	116,660,767	99%	08/01/2023	EDUCATION
AG 204	PC 18329	COLLEGE OF WILLIAM AND MARY	INTEGRATED SCIENCE CENTER IV	2016	101,049,254	90,456,855	11/01/2017	100%	79,565,439	35%	08/01/2025	EDUCATION
AG 204	PC 18360	COLLEGE OF WILLIAM AND MARY	SADLER CENTER WEST ADDITION	2018	37,742,000	34,091,282	09/01/2018	100%	26,860,542	100%	08/01/2022	EDUCATION
AG 204	PC 18467	COLLEGE OF WILLIAM AND MARY	NEW CONST: RENOVATE: KAPLAN ARENA AND CONSTRUCT: SPORTS PERFORMANCE CENTER	2020	65,000,000	9,350,000	06/01/2023	100%	TBD	25%	TBD	EDUCATION
AG 204	PC 18474	COLLEGE OF WILLIAM AND MARY	IMPROVEMENT: REPAIR SANITARY SEWER LINES	2020	3,750,000	1,026,451	03/01/2021	75%	798,568	0%	TBD	EDUCATION
AG 204	PC 18518	COLLEGE OF WILLIAM AND MARY	REPLACE SWEM LIBRARY WINDOWS	2020	4,840,000	4,544,034	04/01/2021	100%	4,000,000	50%	09/01/2024	EDUCATION
AG 204	PC 18585	WANDM TECH TALENT EQUIPMENT	WANDM TECH TALENT EQUIPMENT	2022	288,932	260,641	02/01/2022	N/A	TBD	N/A	TBD	EDUCATION
AG 204	PC 18591	COLLEGE OF WILLIAM AND MARY	IMPROVEMENT: IMPROVE ACCESSIBLITY INFRASTRUCTURE	2022	5,850,000	346,854	01/01/2024	N/A	TBD	N/A	TBD	EDUCATION
AG 207	PC 15922	UNIVERSITY OF VIRGINIA	LAW SCHOOL CABLE REPAIR	1996-1998	4,400,000	1,677,607	05/01/1998	N/A	TBD	N/A	TBD	EDUCATION
AG 207	PC 18082	UNIVERSITY OF VIRGINIA	GILMER/CHEMISTRY RENOVATION	2014	197,031,000	195,824,300	06/01/2014	99%	159,869,317	100%	07/01/2022	EDUCATION
AG 207	PC 18330	UNIVERSITY OF VIRGINIA	RENOVATE PHYSICS BUILDING	2017	62,509,974	54,002,573	12/01/2017	100%	47,484,838	92%	08/01/2024	EDUCATION
AG 207	PC 18331	UNIVERSITY OF VIRGINIA	ALDERMAN LIBRARY	2016	162,503,449	160,707,726	10/01/2017	99%	123,327,644	100%	11/01/2023	EDUCATION
AG 208	PC 18332	VIRGINIA POLYTECHNIC INSTITUTE	CONSTRUCT UNDERGRADUATE LAB BUILDING	2016-2018	90,412,250	90,412,250	10/01/2017	100%	69,498,056	92%	08/01/2024	EDUCATION
AG 208	PC 18357	VIRGINIA POLYTECHNIC INSTITUTE	IMPROVE STUDENT WELLNESS FACILITIES	2018-2020	72,500,000	70,000,000	07/01/2019	100%	59,466,127	92%	07/01/2024	EDUCATION
AG 208	PC 18412	VIRGINIA POLYTECHNIC INSTITUTE	CONSTRUCT NEW ACADEMIC FACILITY, INNOVATION CAMPUS, NORTHERN VIRGINIA	2018-2020	302,136,000	302,136,000	09/01/2019	100%	226,303,009	82%	12/01/2024	EDUCATION
AG 208	PC 18427	VIRGINIA POLYTECHNIC INSTITUTE	DATA AND DECISION SCIENCE BUILDING	2018-2020	79,000,000	79,000,000	09/01/2019	100%	60,016,462	100%	04/01/2023	EDUCATION
AG 208		VIRGINIA POLYTECHNIC INSTITUTE	VA CYBER INITAITIVE RENOVATIONS, SPACE ENHANCEMENT AND EQUIPMENT	2019	5,000,000	1,500,000		100%	1,500,000	80%	12/01/2025	EDUCATION
AG 208	PC 18459	VIRGINIA POLYTECHNIC INSTITUTE	CONSTRUCT NEW UPPER QUAD RESIDENCE HALL	2020-2022	42,000,000	42,000,000		100%	34,557,557	95%	08/01/2023	EDUCATION
	PC 18460	VIRGINIA POLYTECHNIC INSTITUTE		2020-2022	52,000,000				39,333,039			EDUCATION
AG 208			CONSTRUCT CORPS LEADERSHIP AND MILITARY SCIENCE BUILDING ADDRESS LIFE, HEALTH, SAFETY, ACCESSIBILITY AND CODE			52,000,000		100%		97%	07/01/2023	
AG 208	PC 18478	VIRGINIA POLYTECHNIC INSTITUTE	COMPLIANICE	2020-2022	10,400,000	6,237,530		100%	5,168,269	61%	10/01/2024	EDUCATION
AG 208	PC 18502	VIRGINIA POLYTECHNIC INSTITUTE	REPLACE RANDOLPH HALL	2020-2022	85,749,003	85,749,003		65%	52,741,246	0%	05/01/2028	EDUCATION
AG 208	PC 18559	VIRGINIA POLYTECHNIC INSTITUTE	EQUIPMENT FOR WORKFORCE DEVELOPMENT	2021	34,443,800	34,443,800	05/01/2021	100%	34,443,800	12%	06/01/2029	EDUCATION
AG 208	PC 18605	VIRGINIA POLYTECHNIC INSTITUTE	CONSTRUCT HITT HALL	2022	85,000,000	85,000,000	08/01/2022	100%	66,109,859	96%	06/01/2024	EDUCATION
AG 208	PC 18669	VIRGINIA POLYTECHNIC INSTITUTE	IMPROVE BUILDING ENVELOPES EXPAND VIRGINIA TECH-CARILION SCHOOL OD MEDICINE AND	2023	47,200,000	6,752,772	12/01/2023	14%	4,964,752	11%	08/01/2024	EDUCATION
AG 208	PC 18682	VIRGINIA POLYTECHNIC INSTITUTE	FRALIN BIOMEDICAL RESEARCH INSTITUTE	2023	9,000,000	9,000,000	12/01/2023	0%	TBD	0%	06/01/2024	EDUCATION
AG 211	PC 16586	VIRGINIA MILITARY INSTITUTE	IMPROVEMENT: NICHOLS ENGINEERING BUILDING	2002-2004	17,848,000	17,848,000	06/01/2006	100%	11,199,800	100%	08/01/2006	EDUCATION

AGENCY	PROJECT			BIENNIUM FIRST	APPROPRIATED	OBLIGATED	INITIAL CO-2 APPROVAL	DESIGN PERCENT	CONSTRUCTION		ESTIMATED CONSTRUCTION COMPLETION	
CODE		AGENCY NAME	APPROPRIATION OR PROJECT TITLE	FUNDED	FUNDS \$	FUNDS \$	DATE	COMPLETE	CONTRACT \$		DATE	CABINET SECRETARY
AG 211	PC 16684	VIRGINIA MILITARY INSTITUTE	RENOVATE AND ENLARGE CROZET DINING HALL AND PARKING	2002-2004	15,300,000	14,797,125	02/01/2007	100%	7,968,000	100%	10/01/2005	EDUCATION
AG 211	PC 16698	VIRGINIA MILITARY INSTITUTE	COCKE HALL ANNEX	2002-2004	2,215,000	2,213,326	06/01/2008	100%	1,840,000	100%	08/01/2006	EDUCATION
AG 211	PC 16699	VIRGINIA MILITARY INSTITUTE	IMPROVEMENT: J. M. HALL	2002-2004	4,603,000	4,073,000	05/01/2006	100%	1,760,000	100%	08/01/2006	EDUCATION
AG 211	PC 17137	VIRGINIA MILITARY INSTITUTE	ACQUIRE NORTH MAIN STREET PROPERTIES	2004-2006	1,200,000	778,833	05/01/2008	N/A	N/A	N/A	N/A	EDUCATION
AG 211	PC 17663	VIRGINIA MILITARY INSTITUTE	IMPROVE MILITARY AND LEADERSHIP FIELD TRAINING GROUNDS, PHASE 1	2008	22,100,000	16,332,490	06/01/2010	100%	11,216,304	100%	N/A	EDUCATION
AG 211	PC 17902	VIRGINIA MILITARY INSTITUTE	IMPROVE POST FACILITIES PHASE I	2013	4,000,000	4,000,000	07/01/2013	100%	4,000,000	100%	N/A	EDUCATION
AG 211	PC 17996-1	VIRGINIA MILITARY INSTITUTE	CONSTRUCT CORPS PHYSICAL TRAINING FACILITIES - PH I	2014	78,973,428	78,908,670	08/01/2013	100%	66,103,896	100%	03/01/2017	EDUCATION
AG 211	PC 17996-2	VIRGINIA MILITARY INSTITUTE	CONSTRUCT CORPS PHYSICAL TRAINING FACILITIES - PH II	2014	36,408,166	36,408,166	01/01/2014	100%	28,876,276	100%	03/01/2017	EDUCATION
AG 211	PC 18122	VIRGINIA MILITARY INSTITUTE	IMPROVE POST FACILITIES PHASE II	2014	4,000,000	4,000,000	04/01/2014	100%	4,000,000	100%	N/A	EDUCATION
AG 211	PC 18170	VIRGINIA MILITARY INSTITUTE	IMPROVE MILITARY AND LEADERSHIP FIELD TRAINING GROUNDS, PHASE 2	2014	1,550,000	1,424,618	09/01/2014	100%	1,161,211	100%	07/01/2015	EDUCATION
AG 211	PC 18175	VIRGINIA MILITARY INSTITUTE	STONEWALL JACKSON HOUSE ORIENTATION CENTER RENOVATIONS AND ADDITION/TURMAN HOUSE RENOVATIONS	2015	1,200,000	1,200,000	03/01/2016	100%	1,200,000	100%	10/01/2015	EDUCATION
AG 211	PC 18176	VIRGINIA MILITARY INSTITUTE	IMPROVEMENTS: REPLACE CROZET FLOOR	2015	1,475,000	759,400	07/01/2016	100%	759,400	100%	08/01/2017	EDUCATION
AG 211	PC 18185	VIRGINIA MILITARY INSTITUTE	IMPROVE POST FACILITIES PHASE III	2015	4,000,000	3,848,322	07/01/2015	100%	4,000,000	100%	N/A	EDUCATION
AG 211	PC 18204	VIRGINIA MILITARY INSTITUTE	IMPROVE POST FACILITIES PHASE I, II and III - Detailed Planning	2016	32,811,000	32,811,000	09/01/2018	100%	27,765,214	100%	11/01/2021	EDUCATION
AG 211	PC 18270	VIRGINIA MILITARY INSTITUTE	RENOVATE AND EXPAND SCOTT SHIPP HALL	2016	40,000,000	40,000,000	08/01/2018	100%	35,606,664	100%	12/01/2021	EDUCATION
AG 211	PC 18361	VIRGINIA MILITARY INSTITUTE	TURMAN HOUSE RENOVATIONS	2018	2,500,000	243,000	12/01/2018	90%	TBD	0%	03/01/2026	EDUCATION
AG 211	PC 18387	VIRGINIA MILITARY INSTITUTE	CORPS PHYSICAL TRAINING FACILITY PHASE 3 (AQUATIC CENTER) DETAILED PLANNING	2018	1,800,000	1,800,000	07/01/2018	100%	37,554,676	100%	01/01/2023	EDUCATION
AG 211	PC 18519	VIRGINIA MILITARY INSTITUTE	POST WIDE SAFETY AND SECURITY	2020	11,127,350	11,127,350	11/01/2022	100%	9,105,400	0%	07/01/2026	EDUCATION
AG 211	PC 18520	VIRGINIA MILITARY INSTITUTE	NEB EXPANSION AND RENOVATION DETAILED PLANNING	2020	5,828,206	5,828,206	04/01/2024	90%	TBD	0%	07/01/2027	EDUCATION
AG 211	PC 18542	VIRGINIA MILITARY INSTITUTE	CENTER FOR LEADERSHIP AND ETHICS PHASE II DETAILED PLANNING	2022	3,589,179	3,589,170	05/01/2023	35%	TBD	0%	06/01/2028	EDUCATION
AG 211	PC 18603	VIRGINIA MILITARY INSTITUTE	CADET SAFETY AND SECURITY	2020	8,675,000	8,675,000	11/01/2022	80%	TBD	0%	09/01/2026	EDUCATION
AG 211	PC 18604	VIRGINIA MILITARY INSTITUTE	REPLACE WINDOWS IN OLD AND NEW BARRACKS DETAILED PLANNING	2022	1,000,000	1,000,000	03/01/2023	60%	TBD	0%	09/01/2027	EDUCATION
AG 211	PC 18665	VIRGINIA MILITARY INSTITUTE	CONSTRUCT MOODY HALL DETAILED PLANNING	2022	2,110,000	2,110,000	03/01/2023	40%	TBD	0%	10/01/2027	EDUCATION
AG 211	PC 18700	VIRGINIA MILITARY INSTITUTE	IMPROVE NEWMARKET BATTLEFIELD STATE HISTORIC PARK (DETAILED PLANNING)	2024	1,665,000	0	04/01/2024	0%	TBD	0%	02/13/2028	EDUCATION
AG 211	PC 18701	VIRGINIA MILITARY INSTITUTE	IMPROVE HINTY HALL AND FACILITY INFRASTRUCTURE (PLANNING)	2024	1,405,000	0	04/01/2024	0%	TBD	0%	10/02/2028	EDUCATION
AG 211	PC 18702	VIRGINIA MILITARY INSTITUTE	RENOVATE FINANCIAL AID AND ADMISSIONS OFFICES (PLANNING)	2024	631,000	0	04/01/2024	0%	TBD	0%	01/29/2027	EDUCATION
AG 212	PC 17312	VIRGINIA STATE UNIVERSITY	ACQUISITION: ACQUIRE ETTRICK PROPERTY EXTENSION	2006	19,962,000	8,200,548	09/01/2012	N/A	N/A	N/A	N/A	EDUCATION
AG 212	PC 17665	VIRGINIA STATE UNIVERSITY	CONSTRUCT MULTIPURPOSE CENTER - Construction and Land	2008	84,990,540	84,978,150	11/01/2008	100%	58,911,180	100%	01/01/2016	EDUCATION
AG 212	PC 17871	VIRGINIA STATE UNIVERSITY	NEW CONSTRUCTION: ADDITION TO M. T. CARTER BUILDING	2017	10,000,000	9,753,883	06/01/2010	100%	7,424,318	100%	05/01/2024	EDUCATION
AG 212	PC 17965	VIRGINIA STATE UNIVERSITY	NEW CONSTRUCTION: NEW STUDENT UNION	2012	35,547,000	1,367,384	06/01/2023	20%	TBD	0%	TBD	EDUCATION
AG 212	PC 18059	VIRGINIA STATE UNIVERSITY	WATER PIPING TO CAMPUS PUMP STATION AND DEMOLISH WATER TANK	2013	11,481,720	8,081,720	04/01/2014	80%	1,260,950	70%	08/01/2025	EDUCATION
AG 212		VIRGINIA STATE UNIVERSITY	DEMOLISH/REPLACE DANIEL GYM AND DEMOLISH HARRIS HALL	2016	125,734,107		10/01/2017	100%	105,616,283	70%	09/01/2025	EDUCATION
AG 212	PC 18475	VIRGINIA STATE UNIVERSITY	IMPROVEMENT: IMPROVE AND REPLACE TECHNOLOGY INFRASTRUCTURE	2020-2022	11,471,000	1,013,304	01/01/2021	50%	TBD	0%	TBD	EDUCATION

											ESTIMATED	
AGENCY	PROJECT			BIENNIUM FIRST	APPROPRIATED	OBLIGATED	INITIAL CO-2 APPROVAL	DESIGN PERCENT	CONSTRUCTION	CONSTRUCTION PERCENT	CONSTRUCTION COMPLETION	
CODE	CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE IMPROVEMENT: INFRASTRUCTURE FOR CAMPUS SAFETY,	FUNDED	FUNDS \$	FUNDS \$	DATE	COMPLETE	CONTRACT \$	COMPLETE	DATE	CABINET SECRETARY
AG 212	PC 18481	VIRGINIA STATE UNIVERSITY	SECURITY ENERGY REDUCTION AND SYSTEM RELIABILITY	2020-2022	8,295,506	996,659	01/01/2021	35%	TBD	0%	TBD	EDUCATION
AG 212	PC 18521	VIRGINIA STATE UNIVERSITY	CONSTRUCT ADMISSIONS BUILDING - DETAILED PLANNING	2020-2022	24,048,000	2,404,889	04/01/2021	100%	TBD	0%	04/01/2026	EDUCATION
AG 212	PC 18522	VIRGINIA STATE UNIVERSITY	WATERPROOF CAMPUS BUILDINGS - DETAILED PLANNING	2020-2022	990,337	553,255	04/01/2021	40%	TBD	0%	TBD	EDUCATION
AG 212	PC 18530	VIRGINIA STATE UNIVERSITY	IMPROVEMENT: IMPROVE, HEATING, AIR CONDITIONING AND VENTILATION CAMPUSWIDE FOR INFECTIOUS AEROSOL CONTROL	2021	33,980,000	1,642,538	02/01/2022	25%	TBD	0%	TBD	EDUCATION
AG 212		VIRGINIA STATE UNIVERSITY	IMPROVEMENT: IMPROVE CAMPUSWIDE DRAINAGE	2022	13,899,852	992,201		40%	TBD	0%	TBD	EDUCATION
			IMPROVEMENT: REROOF ACADEMIC AND ADMINISTRATIVE									
AG 212	PC 18608	VIRGINIA STATE UNIVERSITY	BUILDINGS CAMPUSWIDE	2022	19,147,000	850,186	08/01/2022	15%	TBD	0%	TBD	EDUCATION
AG 212	PC 18609	VIRGINIA STATE UNIVERSITY	IMPROVEMENT: IMPROVE ACCESS AND ACCESSIBLITY CONSTRUCT BOLT LEADERSHIP CENTER FOR SOCIAL	2022	26,436,783	5,052,093	08/01/2022	15%	TBD	3%	TBD	EDUCATION
AG 212	PC 18703	VIRGINIA STATE UNIVERSITY	RESPONSIBILITY (PLANNING)	2023	2,665,000	0	03/01/2024	0%	TBD	0%	TBD	EDUCATION
AG 213	PC 17818	NORFOLK STATE UNIVERSITY	CONSTRUCT NEW RESIDENTIAL HALL	2018	56,000,001	55,935,539	03/01/2018	100%	51,883	100%	12/01/2019	EDUCATION
AG 213	PC 18093	NORFOLK STATE UNIVERSITY	TRANSFER AND ACQUIRE NORFOLK PROPERTIES	2011	15,000	13,718	11/01/2013	91%	N/A	N/A	N/A	EDUCATION
AG 213	PC 18221	NORFOLK STATE UNIVERSITY	RENOVATE RESIDENTIAL HALLS	2016	10,437,000	10,367,785	12/01/2016	100%	9,118,342	100%	12/01/2020	EDUCATION
AG 213	PC 18294	NORFOLK STATE UNIVERSITY	UPDATE MASTER PLAN	2016	252,600	223,704	02/01/2017	89%	N/A	N/A	N/A	EDUCATION
AG 213	PC 18385	NORFOLK STATE UNIVERSITY	SCIENCE BULDING REPLACEMENT	2020	10,144,657	9,880,057	05/01/2023	98%	TBD	0%	TBD	EDUCATION
				2021					TBD			
AG 213	PC 18543	NORFOLK STATE UNIVERSITY	RENOVATE/REPLACE FINE ARTS BUILDING		5,500,000	5,004,800		25%		0%	TBD	EDUCATION
AG 213	PC 18583	NORFOLK STATE UNIVERSITY	RENOVATE TECH TALENT LAB	2022	618,421	618,421	05/01/2022	100%	266,197	100%	08/01/2022	EDUCATION
AG 214	PC 16657	LONGWOOD UNIVERSITY	ACQUISITION: ACQUIRE PROPERTY ADJACENT TO CAMPUS	2002-2004	6,500,000	2,792,797	08/01/2002	N/A	N/A	N/A	N/A	EDUCATION
AG 214	PC 17019	LONGWOOD UNIVERSITY	IMPROVEMENTS: RENOVATE BLACKWELL HALL AND BOOKSTORE	2004-2006	12,813,000	7,825,192	08/01/2004	VARIES	5,902,833	100%	05/01/2015	EDUCATION
AG 214	PC 17448	LONGWOOD UNIVERSITY	IMPROVEMENTS: ASBESTOS ABATEMENT	2006-2008	2,332,000	1,927,427	03/01/2007	VARIES	VARIES	VARIES	VARIES	EDUCATION
AG 214	PC 17893	LONGWOOD UNIVERSITY	NEW CONST: CONSTRUCT UNIVERSITY CENTER	2011	40,195,000	39,563,740	06/01/2011	100%	32,026,292	100%	10/01/2018	EDUCATION
AG 214	PC 18083	LONGWOOD UNIVERSITY	ADMISSIONS OFFICE	2013	12,851,715	12,095,665	04/01/2014	100%	7,963,457	VARIES	VARIES	EDUCATION
AG 214	PC 18084	LONGWOOD UNIVERSITY	NEW ACADEMIC BUILDING	2013	22,713,000	22,311,206	04/01/2014	100%	16,530,511	100%	05/01/2021	EDUCATION
AG 214	PC 18384	LONGWOOD UNIVERSITY	RENOVATE/EXPAND ENVIRONMENTAL HEALTH AND SAFETY AND FACILITIES ANNEX	2018	29,950,374	28,425,682	06/01/2019	100%	23,558,702	67%	10/01/2024	EDUCATION
AG 214	PC 18425	LONGWOOD UNIVERSITY	NEW CONSTRUCTION: WYGAL HALL REPLACEMENT	2019	8,689,000	7,862,447	07/01/2019	95%	TBD	0%	08/01/2027	EDUCATION
AG 214	PC 18440	LONGWOOD UNIVERSITY	REPLACE MAJOR HVAC SYSTEM REPLACEMENTS IMPROVEMENT: REPLACE MAJOR HVAC CONTROLS AND	2019	2,054,819	2,039,948	10/01/2019	100%	1,415,570	VARIES	VARIES	EDUCATION
AG 214	PC 18538	LONGWOOD UNIVERSITY	EQUIPMENT - COVID 19 RESPONSE	2021	3,773,000	2,704,776	09/01/2021	VARIES	2,250,983	VARIES	VARIES	EDUCATION
AG 214	PC 18695	LONGWOOD UNIVERSITY	REPLACE CHILLERS IN FOUR CAMPUS BUILDINGS	2023	5,000,000	192,238	11/01/2023	VARIES	TBD	0%	04/01/2026	EDUCATION
AG 215	PC 16259	UNIVERSITY OF MARY WASHINGTON	UNDERGROUND STORAGE TANK REPLACEMENT	1998-2000	550,000	450,000	02/01/1999	100%	182,000	100%	TBD	EDUCATION
AG 215	PC 18066	UNIVERSITY OF MARY WASHINGTON	CONSTRUCT JEPSON SCIENCE CENTER ADDITION - DETAILED PLANNING	2013	31,884,000	31,882,973	12/01/2013	100%	24,280,680	100%	12/01/2019	EDUCATION
AG 215	PC 18133	UNIVERSITY OF MARY WASHINGTON	IMPROVE BATTLEGROUND ATHLETIC COMPLEX FIELDS AND FACILITY	2015	10,142,000	2,535,000	05/01/2015	100%	1,760,304	100%	09/01/2016	EDUCATION
AG 215		UNIVERSITY OF MARY WASHINGTON	WILLARD HALL RENOVATION	2015	27,175,000		09/01/2017	100%	19,311,522	100%	01/01/2020	EDUCATION
AG 215	PC 18272	UNIVERSITY OF MARY WASHINGTON	REPAIR/REPLACE UTILITIES	2016	11,365,788		11/01/2016	100%	4,785,454	100%	09/01/2023	EDUCATION
AG 215	PC 18297	UNIVERSITY OF MARY WASHINGTON	RENOVATE SEACOBECK HALL	2016	30,920,086	30,855,863	11/01/2016	100%	23,201,260	100%	01/01/2022	EDUCATION
AG 215	PC 18362	UNIVERSITY OF MARY WASHINGTON	RENOVATE RESIDENCE HALL PHASE II	2018	24,500,000	24,157,913	08/01/2018	100%	17,901,615	100%	08/01/2022	EDUCATION

				BIENNIUM			INITIAL CO-2	DESIGN		CONSTRUCTION	ESTIMATED CONSTRUCTION	
AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	FIRST FUNDED	APPROPRIATED FUNDS \$	OBLIGATED FUNDS \$	APPROVAL DATE	PERCENT COMPLETE	CONSTRUCTION CONTRACT \$		COMPLETION DATE	CABINET SECRETARY
AG 215	PC 18544	UNIVERSITY OF MARY WASHINGTON	CONSTRUCT PERFORMING ARTS CENTER	2021	6,750,000	6,184,148	12/01/2021	20%	TBD	0%	TBD	EDUCATION
AG 215	PC 18601	UNIVERSITY OF MARY WASHINGTON	IMPROVEMENT: IMPROVE ACCESSIBILITY CAMPUS-WIDE	2022	2,245,000	813,279	08/01/2023	15%	TBD	0%	TBD	EDUCATION
AG 215	PC 18645	UNIVERSITY OF MARY WASHINGTON	TECH TALENT	2020	995,744	995,744	03/01/2022	100%	N/A	N/A	10/01/2023	EDUCATION
AG 215	PC 18694	UNIVERSITY OF MARY WASHINGTON	ACQUISITION: MULTI-USE BUILDING ADJACENT TO CAMPUS	2023	15,000,000	14,044,184	03/01/2024	85%	N/A	N/A	N/A	EDUCATION
AG 216	PC 17024	JAMES MADISON UNIVERSITY	ACQUIRE PROPERTY FOR FUTURE EXPANSION	2004-2006	16,062,000	15,977,931	01/01/2005	0%	N/A	0%	TBD	EDUCATION
AG 216	PC 17821	JAMES MADISON UNIVERSITY	ACQUISITION: BLANKET PROPERTY ACQUISITION	2010	27,000,000	21,490,303	05/01/2021	0%	N/A	N/A	N/A	EDUCATION
AG 216	PC 17826	JAMES MADISON UNIVERSITY	CONVOCATION CENTER RENOVATION/EXPANSION	2020	25,000,000	22,500,000	05/01/2021	100%	15,308,000	98%	07/01/2023	EDUCATION
AG 216	PC 18273	JAMES MADISON UNIVERSITY	CONSTRUCT NEW SCHOOL OF BUSINESS	2016	86,299,000	86,299,000	02/01/2018	100%	70,822,168	100%	05/01/2021	EDUCATION
AG 216	PC 18354	JAMES MADISON UNIVERSITY	RENOVATE/EXPAND WARREN HALL	2020	49,997,854	0	08/01/2021	0%	TBD	0%	TBD	EDUCATION
AG 216	PC 18469	JAMES MADISON UNIVERSITY	RENOVATE EAGLE HALL	2020	49,000,000	0	08/01/2021	0%	TBD	0%	TBD	EDUCATION
AG 216	PC 18485	JAMES MADISON UNIVERSITY	RENOVATE AND EXPAND CARRIER LIBRARY	2020	124,815,000	124,815,000	05/01/2021	100%	91,801,496	63%	01/01/2026	EDUCATION
AG 216	PC 18553	JAMES MADISON UNIVERSITY	EAST CAMPUS STEAM PLANT, PHASE 1	2021	6,579,237	6,579,237	09/01/2021	100%	5,799,555	88%	11/01/2025	EDUCATION
AG 216	PC 18595	JAMES MADISON UNIVERSITY	EAST CAMPUS STEAM PLANT, PHASE 2	2023	43,130,000	43,130,000	02/01/2023	35%	N/A	0%	11/01/2025	EDUCATION
AG 216	PC 18596	JAMES MADISON UNIVERSITY	VILLAGE STUDENT HOUSING, PHASE1	2023	75,057,821	75,057,821	08/01/2022	100%	62,715,401	53%	05/01/2025	EDUCATION
AG 216	PC 18710	JAMES MADISON UNIVERSITY	SPOTSWOOD HALL RENOVATION	2024	23,820,000	23,820,000	07/01/2024	15%	N/A	0%	05/01/2026	EDUCATION
AG 216	PC 18738	JAMES MADISON UNIVERSITY	EAST CAMPUS POWER PLANT - PHASE 3	2024	28,640,000	28,640,000	-	0%	N/A	0%	N/A	EDUCATION
AG 216	PC 18739	JAMES MADISON UNIVERSITY	COLLEGE OF HEALTH AND BEHAVIORAL STUDIES - PHASE 2	2024	7,875,964	7,875,964	-	0%	N/A	0%	N/A	EDUCATION
AG 216	PC 18758	JAMES MADISON UNIVERSITY	JOHNSTON HALL RENOVATION AND ADDITION	2024	-	-	-	0%	N/A	0%	N/A	EDUCATION
AG 217	PC 17565	RADFORD UNIVERSITY	RENOVATE RESIDENCE HALLS	2013	36,000,000	30,607,361	03/01/2013	VARIES	VARIES	N/A	08/01/2015	EDUCATION
AG 217	PC 17851	RADFORD UNIVERSITY	ACQUISITION: ACQUIRE PROPERTY FOR CAMPUS EXPANSION	2018	46,011,100	25,013,334	07/01/2018	N/A	N/A	N/A	N/A	EDUCATION
AG 217	PC 18386	RADFORD UNIVERSITY	RENOVATION/CONSTRUCTION CENTER OF ADAPTIVE INNOVATION AND CREATIVITY (CAIC)	2018	131,631,090	127,101,420	02/01/2024	100%	80,500,000	95%	08/01/2024	EDUCATION
AG 217	PC 18462	RADFORD UNIVERSITY	RENOVATE NORWOOD AND TYLER RESIDENCE HALLS - PLANNING	2022	38,500,000	3,457,140	05/01/2024	100%	30,752,210	5%	08/01/2025	EDUCATION
AG 217	PC 18598	RADFORD UNIVERSITY	IMPROVEMENT: INSTALL COMBINEED HEATING AND POWER COGENERATION FACIL	2022	23,000,000	5,314	03/01/2023	15%	17,966,928	0%	09/01/2026	EDUCATION
AG 217	PC 18600	RADFORD UNIVERSITY	IMPROVEMENT: IMPROVE CAMPUIS UTILITIES INFRASTRUCTURE	2022	15,425,000	34,864	03/01/2023	1%	N/A	0%	N/A	EDUCATION
AG 218	PC 18024	VIRGINIA SCHOOL FOR DEAF AND BLIND	IMPROVE CAMPUS SECURITY, ADA AND OTHER REGULATORY COMPLIANCE	2012-2014	3,031,236	2,378,032	06/01/2013	80%	1,586,697	75%	12/01/2025	EDUCATION
AG 218	PC 18324	VIRGINIA SCHOOL FOR DEAF AND BLIND	RENOVATE MAIN HALL EXTERIOR - DETAIL PLANNING	2017	11,993,000	11,962,575	01/29/2020	100%	10,080,515	95%	04/01/2025	EDUCATION
AG 218	PC 18370	VIRGINIA SCHOOL FOR DEAF AND BLIND	MAKE SYSTEM INFRASTRUCTURE REPAIRS AND IMPROVEMENTS	2018	2,000,000	1,278,381	01/01/2019	90%	980,811	55%	08/01/2024	EDUCATION
AG 218	PC 18417	VIRGINIA SCHOOL FOR DEAF AND BLIND	IMPROVEMENT: EXPAND EMERGENCY GENERATOR SYSTEM	2020	1,017,000	740,229	08/01/2019	100%	612,845	90%	08/01/2025	EDUCATION
AG 218	PC 18662	VIRGINIA SCHOOL FOR DEAF AND BLIND	RENOVATE LEWELLYN GYM - DETAILED PLANNING	2022	750,000	341,845	09/13/2023	5%	N/A	0%	12/01/2026	EDUCATION
AG 218	PC 18663	VIRGINIA SCHOOL FOR DEAF AND BLIND	STORM SHELTERS/SAFE ROOMS FOR NEW BUILDINGS	2022	200,000	52,075		500%	N/A	0%	12/01/2026	EDUCATION
AG 221	PC 16688	OLD DOMINION UNIVERSITY	RENOVATE HOUSING - PHASE 1	2002-2004	12,395,602	10,241,808	08/01/2002	100%	2,111,147	100%	11/01/2012	EDUCATION
AG 221	PC 17030	OLD DOMINION UNIVERSITY	TELETECHNET CLASSROOMS AT COMM COLLEGES	2002-2004	2,494,078	2,494,078	01/01/2005	100%	897,835	100%	09/01/2013	EDUCATION
AG 221	PC 17342	OLD DOMINION UNIVERSITY	QUAD STUDENT HOUSING - PHASE II	2006-2008	68,379,396	68,315,783	08/01/2006	100%	50,551,384	100%	08/01/2010	EDUCATION

				BIENNIUM			INITIAL CO-2	DESIGN		CONSTRUCTION	ESTIMATED CONSTRUCTION	
AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	FIRST FUNDED	APPROPRIATED FUNDS \$	OBLIGATED FUNDS \$	APPROVAL DATE	PERCENT COMPLETE	CONSTRUCTION CONTRACT \$		COMPLETION DATE	CABINET SECRETARY
AG 221	PC 17345	OLD DOMINION UNIVERSITY	LAND ACQUISITION	2006-2008	3,940,000	316,137	11/01/2011	N/A	N/A	N/A	N/A	EDUCATION
AG 221	PC 17483	OLD DOMINION UNIVERSITY	POWHATAN SPORTS CENTER	2006-2008	46,821,765	46,416,372	08/01/2007	100%	15,741,734	100%	10/01/2017	EDUCATION
AG 221	PC 17549	OLD DOMINION UNIVERSITY	BASEBALL STADIUM RENOVATION	2008-2010	23,726,126	1,167,783	09/01/2008	VARIES	763,086	VARIES	VARIES	EDUCATION
AG 221	PC 17875	OLD DOMINION UNIVERSITY	NEW EDUCATION BUILDING	2010-2012	42,575,927	42,561,784	01/01/2012	100%	33,925,546	100%	04/01/2018	EDUCATION
AG 221	PC 17945	OLD DOMINION UNIVERSITY	STUDENT HOUSING RENOVATION, PHASE 2	2012-2014	26,193,413	12,718,674	06/01/2014	VARIES	10,890,000	VARIES	10/01/2023	EDUCATION
AG 221	PC 17947	OLD DOMINION UNIVERSITY	REPLACE WEBB UNIVERSITY CENTER	2012	98,657,842	1,734,663	02/01/2015	3%	TBD	0%	TBD	EDUCATION
AG 221	PC 18068	OLD DOMINION UNIVERSITY	CHEMISTRY BUILDING	2014	75,557,000	74,266,163	12/01/2019	100%	60,280,195	100%	05/01/2021	EDUCATION
AG 221	PC 18101	OLD DOMINION UNIVERSITY	CONSTRUCT NEW RESIDENCE HALLS, PH 1	2014	76,464,000	62,500,000	05/01/2016	100%	46,321,095	100%	VARIES	EDUCATION
AG 221	PC 18335	OLD DOMINION UNIVERSITY	HEALTH SCIENCES BUILDING	2016-2018	70,600,786	70,600,786	09/01/2021	100%	60,517,383	99%	07/01/2024	EDUCATION
AG 221	PC 18359	OLD DOMINION UNIVERSITY	WOMEN'S VOLLEYBALL FACILITY	2018	3,670,000	3,244,056	11/01/2018	100%	2,880,869	100%	03/01/2021	EDUCATION
AG 221	PC 18406	OLD DOMINION UNIVERSITY	CAMPUS WIDE DINING IMPROVEMENTS, PHASE II	2019	2,500,000	0	08/01/2019	0%	TBD	0%	TBD	EDUCATION
AG 221	PC 18407	OLD DOMINION UNIVERSITY	STUDENT HEALTH & WELLNESS	2019	12,139,649	12,139,649	10/01/2021	100%	9,220,944	97%	11/01/2024	EDUCATION
AG 221	PC 18441		ADDRESS MAINTENANCE NEEDS IN KAUFMAN HALL AND MILLS GODWIN BUILDING	2019	3,541,000	2,868,931	02/01/2021	VARIES	2,452,154	VARIES	VARIES	EDUCATION
AG 221	PC 18473	OLD DOMINION UNIVERSITY	PLANNING: CONSTRUCT A NEW BIOLOGY BUILDING	2020-2022	11,513,818	11,513,818	06/01/2021	90%	TBD	0%	TBD	EDUCATION
AG 221	PC 18476	OLD DOMINION UNIVERSITY	CAMPUS WIDE STORMWATER IMPROVEMENTS	2020	5,241,702	638,932	09/01/2021	VARIES	TBD	0%	TBD	EDUCATION
AG 221	PC 18510	OLD DOMINION UNIVERSITY	VIRGINIA CYBER INITIATIVE RENOVATIONS, SPACE ENHANCEMENTS AND EQUIPMENT	2017	500,000	500,000	08/01/2020	100%	333,280	100%	09/01/2022	EDUCATION
AG 221	PC 18550	OLD DOMINION UNIVERSITY	CENTER FOR THE HAMPTON ROADS BIOMEDICAL RESEARCH CONSORTIUM	2019	6,900,000	6,226,623	03/01/2021	VARIES	1,904,294	100%	01/01/2023	EDUCATION
AG 221	PC 18561	OLD DOMINION UNIVERSITY	LR HILL RENOVATIONS	2021	3,500,000	2,650,000	06/01/2021	100%	1,574,005	100%	09/01/2023	EDUCATION
AG 221	PC 18599	OLD DOMINION UNIVERSITY	REPAIR ROLINS HALL	2022	2,507,201	230,067	05/01/2023	5%	TBD	0%	TBD	EDUCATION
AG 221	PC 18651	OLD DOMINION UNIVERSITY	RENOVATE PUBLIC SAFETY BUILDING	2022	4,500,000	503,531	08/01/2022	65%	TBD	0%	TBD	EDUCATION
AG 221	PC 18670	OLD DOMINION UNIVERSITY	CAMPUS INFRASTRUCTURE REPAIR - PHASE I	2024	20,000,000	0	TBD	0%	TBD	0%	TBD	EDUCATION
AG 229	PC 18277	VIRGINIA TECH - COOPERATIVE EXTENSION	CONSTRUCT LIVESTOCK AND POULTRY RESEARCH FACILITIES PHASE	2016-2018	31,763,542	31,763,542	11/01/2016	100%	24,941,416	80%	12/01/2025	EDUCATION
AG 229	PC 18699	VIRGINIA TECH - COOPERATIVE EXTENSION		2023	846,000	846,000	01/01/2024	2%	TBD	0%	11/01/2026	EDUCATION
AG 234	PC 18545	VIRGINIA STATE UNIVERSITY	RENOVATE SUMMERSEAT FOR URBAN AGRICULTURE CENTER - DETAILED PLANNING	2021	500,000	499,863	12/01/2021	40%	N/A	0%	TBD	EDUCATION
AG 236	PC 18060	VIRGINIA COMMONWEALTH UNIVERSITY	VIRGINIA TREATMENT CENTER FOR CHILDREN	2013	66,485,715	66,320,126	12/01/2018	100%	55,453,695	100%	12/01/2020	EDUCATION
AG 236	PC 17897	VIRGINIA COMMONWEALTH UNIVERSITY	ACQUISITION - ACQUIRE AND RENOVATE BIOTECH I (1)	2011	13,655,000	13,505,712	04/01/2014	100%	2,557,418	100%	10/01/2018	EDUCATION
AG 236	PC 18070	VIRGINIA COMMONWEALTH UNIVERSITY	SANGER HALL; PHASE II; PART B; RENOVATIONS	2013	20,511,890	20,198,123	08/01/2018	100%	14,599,752	100%	04/01/2019	EDUCATION
AG 236	PC 18071	VIRGINIA COMMONWEALTH UNIVERSITY	RALEIGH BUILDING RENOVATIONS	2013	8,926,115	8,633,158	11/01/2017	100%	5,604,433	100%	03/01/2021	EDUCATION
AG 236	PC 18336	VIRGINIA COMMONWEALTH UNIVERSITY	STEM I CLASS LABORATORY	2016	124,472,000	117,852,579	10/01/2022	100%	97,042,298	99%	10/01/2023	EDUCATION
AG 236	PC 18397	VIRGINIA COMMONWEALTH UNIVERSITY	LIFE SCIENCES BUILDING ROOF AND HVAC REPLACMENT	2018	7,114,000	7,096,129	11/01/2019	100%	5,706,843	100%	07/01/2022	EDUCATION
AG 236	PC 18472	VIRGINIA COMMONWEALTH UNIVERSITY	INTERDISCIPLINARY CLASSROOM AND LABORATORY BUILDING	2022	351,000	349,112	06/01/2022	3%	TBD	0%	TBD	EDUCATION
AG 236	PC 18499	VIRGINIA COMMONWEALTH UNIVERSITY	ACQUISITION: VA ACHOLIC BEVERAGE CONTROL AUTHORITY PROPERTY	2022	16,000,000	16,000,000	05/01/2022	N/A	N/A	N/A	N/A	EDUCATION
AG 236	PC 18500	VIRGINIA COMMONWEALTH UNIVERSITY	PLANNING: NEW ARTS AND INNOVATION BUILDING	2020	224,580,253	209,187,984	06/01/2024	90%	191,860,496	10%	07/01/2027	EDUCATION

AGENCY	PROJECT			BIENNIUM FIRST	APPROPRIATED	OBLIGATED	INITIAL CO-2 APPROVAL	DESIGN PERCENT	CONSTRUCTION		ESTIMATED CONSTRUCTION COMPLETION	
CODE	CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	FUNDED	FUNDS \$	FUNDS \$	DATE	COMPLETE	CONTRACT \$	COMPLETE	DATE	CABINET SECRETARY
AG 236	PC 18557	VIRGINIA COMMONWEALTH UNIVERSITY	TECH TALENT PROGRAM	2021	1,633,747	1,607,202	04/08/2021	0%	TBD	0%	TBD	EDUCATION
AG 238	PC 17582	VIRGINIA MUSEUM OF FINE ARTS	RENOVATE CARPENTER SHOP	2008	201,000	169,442	01/2019	N/A	N/A	N/A	N/A	EDUCATION
AG 238	PC 18061	VIRGINIA MUSEUM OF FINE ARTS	RENOVATE ROBINSON HOUSE	2013	5,671,500	5,671,500	02/2020	100%	4,223,879	100%	02/2020	EDUCATION
AG 238	PC 18399	VIRGINIA MUSEUM OF FINE ARTS	REPLACE AIR HANDLING UNITS	2018	3,672,000	1,112,881	01/01/2019	100%	458,504	VARIES	VARIES	EDUCATION
AG 238	PC 18430	VIRGINIA MUSEUM OF FINE ARTS	EXPAND AND RENOVATE MUSEUM	2020	11,285,000	8,285,436	10/22/2021	35%	TBD	0%	12/01/2028	EDUCATION
AG 238	PC 18442	VIRGINIA MUSEUM OF FINE ARTS	REPAIR THE MUSEUM BUILDING ENVELOPE	2019	1,629,979	1,111,265	03/01/2020	VARIES	557,634	VARIES	VARIES	EDUCATION
AG 238	PC 18443	VIRGINIA MUSEUM OF FINE ARTS	REPLACE LIFE AND SFETY SYSTEMS	2019	560,720	393,359	03/01/2020	VARIES	166,186	VARIES	VARIES	EDUCATION
AG 238	PC 18503	VIRGINIA MUSEUM OF FINE ARTS	REPAIRS AND STRUCTURAL ISSUES	2020	2,750,000	1,266,097	06/01/2021	100%	826,520	10%	12/01/2024	EDUCATION
AG 238	PC 18568	VIRGINIA MUSEUM OF FINE ARTS	REPLACE LIFE AND SAFETY COMPONENTS	2021	5,711,000	485,776	05/04/2022	90%	TBD	0%	12/01/2025	EDUCATION
AG 238	PC 18575	VIRGINIA MUSEUM OF FINE ARTS	UPGRDE VIRGINIA MUSEUM OF FINE ARTS VENTILATION SYSTEMS	2021	5,000,000	4,908,855	10/01/2021	100%	4,670,125	35%	04/01/2025	EDUCATION
AG 238	PC 18614	VIRGINIA MUSEUM OF FINE ARTS	REPLACE SECURITY CAMERA SYSTEM	2022	2,700,000	1,353,135	09/23/2022	100%	1,299,557	0%	12/01/2025	EDUCATION
AG 238	PC 18692	VIRGINIA MUSEUM OF FINE ARTS	RENOVATE LESLIE CHEEK THEATER	2024	6,371,000	3,549,000	10/09/2023	100%	3,549,000	60%	10/01/2024	EDUCATION
AG 239	PC 18073	FRONTIER CULTURE MUSEUM	CONSTRUCT EARLY AMERICAN INDUSTRIES EXHIBIT	2012-2014	191,313	146,475	03/31/2014	100%	TBD	0%	07/01/2026	EDUCATION
AG 239	PC 18316	FRONTIER CULTURE MUSEUM	PLANNING: PRE-PLANNING CROSSING GALLERY	2016-2018	69,980,600	6,268,653	02/25/2019	90%	TBD	0%	03/01/2027	EDUCATION
AG 241	PC 18019	RICHARD BLAND COLLEGE	REPAIR: UMBRELLA REPAIR PROJECT	2012	1,465,844	1,457,650	09/01/2012	100%	TBD	100%	TBD	EDUCATION
AG 241	PC 18337	RICHARD BLAND COLLEGE	CONSTRUCT CENTR FOR INOVATION	2020	15,742,750	15,742,750	10/01/2022	100%	11,775,000	95%	02/01/2025	EDUCATION
AG 241	PC 18444	RICHARD BLAND COLLEGE	ACQUIRE AND INSTALL NEW GENERATOR AT LIBRARY	2022	653,000	653,000	06/01/2022	100%	550,000	75%	09/01/2025	EDUCATION
AG 242	PC 17567	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: RATCLIFFE HALL ADDITION	2009-2010	9,350,000	6,048,006	10/01/2009	100%	2,875,740	100%	08/01/2012	EDUCATION
AG 242	PC 17632	CHRISTOPHER NEWPORT UNIVERSITY	CONSTRUCT: RESIDENTIAL HOUSING	2009-2010	42,020,000	20,071,961	06/01/2014	50%	16,051,219	100%	07/01/2016	EDUCATION
AG 242	PC 17633	CHRISTOPHER NEWPORT UNIVERSITY	ACQUISITION: LAND	2008-2010	82,000,000	17,714,430	12/01/2008	N/A	N/A	N/A	N/A	EDUCATION
AG 242	PC 17857	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: RESIDENCE HALL VII	2011-2012	37,000,000	0	02/01/2014	N/A	TBD	N/A	N/A	EDUCATION
AG 242	PC 17898	CHRISTOPHER NEWPORT UNIVERSITY	IMPROVEMENTS: EXPAND RESIDENTIAL DINING FACILITY	2011-2012	4,750,000	4,244,801	09/01/2011	100%	2,392,900	100%	08/01/2012	EDUCATION
AG 242	PC 17920	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: NEW SECTION, FERGUSON CENTER FOR THE ARTS	2011	3,000,000	69,679	07/01/2011	50%	TBD	N/A	N/A	EDUCATION
AG 242	PC 18074	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: LIBRARY PHASE II	2013	43,418,000	43,418,000	11/01/2013	100%	33,313,436	100%	07/01/2018	EDUCATION
AG 242	PC 18086	CHRISTOPHER NEWPORT UNIVERSITY	PREPLANNING: FINE ARTS AND REHEARSAL SPACE	2013	58,989,384	58,989,384	11/01/2013	100%	46,775,582	95%	02/01/2021	EDUCATION
AG 242	PC 18118	CHRISTOPHER NEWPORT UNIVERSITY	IMPROVEMENT: EXPAND DINING FACILITY	2015-2016	9,677,503	9,670,805	07/01/2014	100%	7,338,622	100%	07/01/2017	EDUCATION
AG 242	PC 18496	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: INTEGRATED SCIENCE CENTER PHASE III	2021-2022	82,618,769		11/01/2022	95%	70,969,769	16%	08/01/2025	EDUCATION
AG 242	PC 18524	CHRISTOPHER NEWPORT UNIVERSITY	IMPROVEMENT: INFRASTRUCTURE REPAIR	2020-2021	19,922,437	9,410,437		95%	8,093,797	50%	08/01/2025	EDUCATION
AG 242		CHRISTOPHER NEWPORT UNIVERSITY	CYBERSECURITY EDUCATION LAB	2020	250,000		12/01/2021	N/A	N/A	N/A	N/A	EDUCATION
AG 242	PC 18704	CHRISTOPHER NEWPORT UNIVERSITY	REPLACE PLANT OPERATIONS ANDWAREOUSE BULDING	2023	1,803,000	210,233	03/01/2024	N/A	N/A	N/A	N/A	EDUCATION
		UNIVERSITY OF VIRGINIA'S COLLEGE AT	WYLLIE RENOVATION - PJ00042 (P05181 - DETAILED PLANNING -			45.074.5						
AG 246		WISE CEORGE MASON LINIUM FRONTY	PROJECT 159316)	2019	16,635,000	15,874,959		97%	11,740,000	100%	12/01/2023	EDUCATION
AG 247	PC 16835	GEORGE MASON UNIVERSITY	ICAR POINT OF VIEW	2002-2004	11,226,892	6,944,367		100%	5,227,212	100%	01/01/2016	EDUCATION
AG 247	PC 17634	GEORGE MASON UNIVERSITY	POTOMAC SCIENCE CENTER	2008-2010	32,583,364	32,095,313	05/01/2013	100%	30,612,085	100%	09/01/2017	EDUCATION

				BIENNIUM			INITIAL CO-2	DESIGN		CONSTRUCTION	ESTIMATED CONSTRUCTION	
AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	FIRST FUNDED	APPROPRIATED FUNDS \$	OBLIGATED FUNDS \$	APPROVAL DATE	PERCENT COMPLETE	CONSTRUCTION CONTRACT \$	PERCENT	COMPLETION DATE	CABINET SECRETARY
AG 247	PC 17848	GEORGE MASON UNIVERSITY	PRINCE WILLIAM LABORATORY BUILDING FIT-OUT (PPEA)	2013	6,835,680	6,654,814	03/01/2014	100%	4,871,147	100%	08/01/2020	EDUCATION
AG 247	PC 17999	GEORGE MASON UNIVERSITY	ACADEMIC VII BUILDING	2012-2014	74,163,039	74,095,688	12/01/2013	100%	61,950,000	100%	01/01/2018	EDUCATION
AG 247	PC 18000	GEORGE MASON UNIVERSITY	PRINCE WILLIAM - LIFE SCIENCES BUILDING	2013	98,083,650	98,083,650	01/01/2019	100%	85,009,872	75%	01/01/2025	EDUCATION
AG 247	PC 18011	GEORGE MASON UNIVERSITY	NEW HYLTON ADDITION	2012-2014	13,481,383	13,356,655	02/01/2013	100%	11,729,047	100%	05/01/2020	EDUCATION
AG 247	PC 18207	GEORGE MASON UNIVERSITY	CONST/RENO ROBINSON HALL, NEW ACADEMIC AND RESEARCH FACILITY	2016	121,806,000	119,931,000	11/01/2016	100%	99,086,469	100%	01/01/2022	EDUCATION
AG 247	PC 18208	GEORGE MASON UNIVERSITY	CONSTRUCT UTILITIES DISTRIBUTION SYSTEM	2016	54,638,998	50,591,075	10/01/2016	100%	45,006,542	100%	11/01/2021	EDUCATION
AG 247	PC 18253	GEORGE MASON UNIVERSITY	NEW CONST: CONSTRUCT BASKETBALL TRAINING, WRESTLING AND ATHLETE SUPPORT CENTER	2016	15,500,000	0	09/01/2023	0%	TBD	0%	N/A	EDUCATION
AG 247	PC 18339	GEORGE MASON UNIVERSITY	TELECOMMUNICATIONS INFRASTRUCTURE	2016	10,375,000	9,407,554	12/01/2017	100%	4,005,238	VARIES	07/01/2025	EDUCATION
AG 247	PC 18470	GEORGE MASON UNIVERSITY	CONSTRUCT AND RENOVATE ADVANCED INFRA AND HYBRID LEARNING LABS	2020	17,344,470	15,477,688	06/01/2021	VARIES	4,853,612	VARIES	12/01/2022	EDUCATION
AG 247	PC 18482	GEORGE MASON UNIVERSITY	CONSTRUCT INSTITUTE FOR DIGITAL INNOVATION (IDIA) AND GARAGE	2020	276,858,296	241,816,964	11/01/2021	100%	156,864,875	VARIES	07/01/2025	EDUCATION
AG 247	PC 18487	GEORGE MASON UNIVERSITY	IMPROVE TECHNOLOGY INFRASTRUCTURE, PHASE II	2020	23,250,000	1,869,818		20%	TBD	0%	08/01/2027	EDUCATION
AG 247	PC 18509	GEORGE MASON UNIVERSITY	EXPAND CENTRAL PLANT CAPACITY	2020	8,197,000	7,999,788	06/01/2021	100%	7,448,304	12%	01/01/2025	EDUCATION
AG 247	PC 18529	GEORGE MASON UNIVERSITY	AQUATIC AND FITNESS CENTER CAPITAL RENEWAL	2021	23,500,000	11,497,467	12/01/2021	100%	9,899,210	80%	02/01/2025	EDUCATION
AG 247	PC 18593	GEORGE MASON UNIVERSITY	IMPROVE TELECOMMUNICATIONS INFRASTRUCTURE PHASE 3	2022	24,000,000	1,508	09/01/2022	0%	TBD	0%	01/01/2029	EDUCATION
AG 260	PC 16614	VIRGINIA COMMUNITY COLLEGE SYSTEM	PHCC: LRC AND WEST HALL RENOVATION	2002-2004	8,489,000	8,476,935	07/01/2003	100%	225,450	100%	06/01/2024	EDUCATION
AG 260	PC 17699	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS: ADA IMPROVEMENTS	2008-2010	2,875,070	2,796,016	10/01/2008	100%	2,000,394	VARIES	11/01/2025	EDUCATION
AG 260	PC 17905	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS-NON-GENERAL FUND CAPITAL OUTLAY BLANKET AUTHORIZATION	2011	53,161,911	26,355,813	02/12/2024	VARIES	VARIES	VARIES	06/01/2026	EDUCATION
AG 260	PC 17989	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-RENOVATE REYNOLDS ACADEMIC BUILDING-LOUDON	2012	26,810,063	26,800,708	12/01/2012	100%	19,796,458	100%	08/01/2023	EDUCATION
AG 260	PC 18087	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-RENOVATE GODWIN BUILDING-ANNANDALE	2013	2,498,000	2,498,000	01/01/2017	19%	TBD	0%	10/01/2028	EDUCATION
AG 260	PC 18161	VIRGINIA COMMUNITY COLLEGE SYSTEM	LRCC-ACADEMIC BUILDING, FAUQUIER	2015	29,336,000	27,692,732	04/01/2015	100%	22,462,089	100%	12/01/2023	EDUCATION
AG 260	PC 18162	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-RENOVATE SEEFELDT BUILDING-WOODBRIDGE	2016	66,787,286	65,644,158	01/01/2017	100%	51,441,354	60%	07/01/2025	EDUCATION
AG 260	PC 18163	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-RENOVATE HOWSMAN BUILDING-MANASSAS	2016	5,475,000	4,610,637	01/01/2017	95%	TBD	0%	07/01/2027	EDUCATION
AG 260	PC 18209	VIRGINIA COMMUNITY COLLEGE SYSTEM	JTCC-RENOVATE BIRD HALL AND RENOVATE/EXPAND NICHOLAS CTR	2016	35,493,000	35,194,022	11/01/2016	100%	339,483	100%	08/01/2024	EDUCATION
AG 260	PC 18279	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS-IMPROVE LIFE SAFETY AND SECURITY SYSTEMWIDE	2016	5,763,720	5,362,492	01/01/2017	100%	2,397,000	15%	06/01/2027	EDUCATION
AG 260	PC 18280	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS-REPAIR OR REPLACE MAJOR MECHANICAL SYSTEMS	2016	9,874,000	1,262,075	01/01/2017	90%	TBD	0%	06/01/2027	EDUCATION
AG 260	PC 18340	VIRGINIA COMMUNITY COLLEGE SYSTEM	GCC-REPLACE FRENCH SLAUGHTER BUILDING	2016	3,853,842	3,457,253	02/01/2018	90%	TBD	0%	12/01/2026	EDUCATION
AG 260	PC 18341	VIRGINIA COMMUNITY COLLEGE SYSTEM	TNCC-REPLACE DIGGS-MOORE-HARRISON COMPLEX	2016	48,491,250	4,430,398	10/01/2017	75%	TBD	0%	09/01/2027	EDUCATION
AG 260	PC 18342	VIRGINIA COMMUNITY COLLEGE SYSTEM	PVCC-CONSTRUCT ADVANCED TECHNOLOGY CENTER	2016	34,168,856	33,860,225	02/01/2018	100%	26,744,701	100%	08/01/2024	EDUCATION
AG 260	PC 18343	VIRGINIA COMMUNITY COLLEGE SYSTEM	CVCC-RENOVATE AMHERST/CAMPBELL HALL	2016	1,293,086	1,293,086	02/01/2018	35%	TBD	0%	04/01/2028	EDUCATION
AG 260	PC 18483	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS: RE-ROOF AND HVAC-MULTIPLE BUILDINGS	2020-2022	16,000,000	5,041,754	10/01/2021	90%	4,403,806	10%	12/01/2025	EDUCATION
AG 260	PC 18501	VIRGINIA COMMUNITY COLLEGE SYSTEM	PDCCC-REPLACE HVAC-ADMINISTRATION BUILDING-FRANKLIN CAMPUS	2020-2022	2,200,000	1,896,156	06/01/2021	100%	1,674,000	50%	10/01/2024	EDUCATION
AG 260	PC 18554	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS: TECH TALENT RENOVATIONS	2020-2022	2,500,000	1,124,267	03/01/2022	N/A	N/A	N/A	12/01/2024	EDUCATION
AG 260	PC 18572	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-CONSTRUCT TRADES BUILDING	2021	19,000,000	3,806,691	09/01/2021	95%	TBD	0%	09/01/2026	EDUCATION

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM FIRST FUNDED	APPROPRIATED FUNDS \$	OBLIGATED FUNDS \$	INITIAL CO-2 APPROVAL DATE	DESIGN PERCENT COMPLETE	CONSTRUCTION CONTRACT \$	PERCENT	ESTIMATED CONSTRUCTION COMPLETION DATE	CABINET SECRETARY
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AG 260	PC 18573	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-EXPAND MEDICAL EDUCATION CAMPUS VPCC-RECONSTRUCT TEMPLIN HALL AUDITORIUM, HAMPTON	2021	35,000,000	3,560,920	09/01/2021	90%	TBD	0%	11/01/2026	EDUCATION
AG 260	PC 18656	VIRGINIA COMMUNITY COLLEGE SYSTEM	CAMPUS	2022	28,323,000	23,067,218	05/01/2023	100%	17,060,810	40%	12/01/2025	EDUCATION
AG 260	PC18679	VIRGINIA COMMUNITY COLLEGE SYSTEM	TCC-UPGRADE ADA ACCESSIBILITY	2023	8,012,004	4,128		100%		0%	11/01/2025	EDUCATION
AG 268	PC 16149	VIRGINIA INSTITUTE OF MARINE SCIENCE	PROPERTY ACQUISITION: WACHAPREAGUE	1998-2000	1,055,026	1,014,030	03/01/2002	N/A	N/A	N/A	N/A	EDUCATION
AG 268	PC 16299	VIRGINIA INSTITUTE OF MARINE SCIENCE	ACQUISITION: MASTER PLAN PROPERTIES	2000-2002	1,210,000	1,208,972	07/01/2000	N/A	N/A	N/A	N/A	EDUCATION
AG 268	PC 16634	VIRGINIA INSTITUTE OF MARINE SCIENCE	ACQUISITION PROPERTY	2000-2002	350,000	193,000	07/01/2001	N/A	N/A	N/A	N/A	EDUCATION
AG 268	PC 17950	VIRGINIA INSTITUTE OF MARINE SCIENCE	ACQUISITION: RESEARCH VESSEL	2012-2014	11,050,000	10,749,589	10/01/2012	100%	9,056,003	100%	09/01/2018	EDUCATION
AG 268	PC 17993	VIRGINIA INSTITUTE OF MARINE SCIENCE	NEW CONST: CONSOLIDATED SCIENTIFIC RESEARCH FACILITY	2012-2014	14,403,021	14,399,048	11/01/2012	100%	11,004,348	100%	09/01/2018	EDUCATION
AG 268	PC 18088	VIRGINIA INSTITUTE OF MARINE SCIENCE	NEW CONST: FACILITIES MANAGEMENT BUILDING	2014	7,460,000	7,311,801	04/01/2014	100%	4,927,660	100%	12/01/2022	EDUCATION
AG 268	PC 18281	VIRGINIA INSTITUTE OF MARINE SCIENCE	NEW CONST: NEW RESEARCH FACILITY	2016	76,142,597	68,291,057	12/01/2016	100%	58,052,537	99%	08/01/2024	EDUCATION
AG 268	PC 18320	VIRGINIA INSTITUTE OF MARINE SCIENCE	NEW CONST: EASTERN SHORE LABORATORY EDUCATION, ADMINISTRATION, AND RESEARCH COMPLEX	2017	16,727,481	16,601,043	09/01/2017	100%	12,857,527	100%	09/01/2023	EDUCATION
AG 268	PC 18344	VIRGINIA INSTITUTE OF MARINE SCIENCE	REPLACE OYSTER HATCHERY	2017	22,728,446	22,363,189	01/01/2018	100%	17,833,856	100%	05/01/2022	EDUCATION
AG 274	PC 18284	EASTERN VIRGINIA MEDICAL SCHOOL	CONSTRUCT NEW EDUCATION AND ACADEMIC ADMINISTRATION BLDG	2016	75,074,000	75,074,000	12/01/2016	100%	67,270,231	100%	07/01/2022	EDUCATION
AG 417	PC 18123	GUNSTON HALL	RENOVATE ANN MASON VISITOR CENTER AND ADJACENT BUILDINGS	2014-2016	2,053,488	2,053,488	07/01/2019	100%	1,642,770	98%	TBD	EDUCATION
AG 417	PC 18409	GUNSTON HALL	IMPROVEMENT: REPAIR EXTERIOR BRICK AND STONE	2019	349,376	349.376	04/01/2021	0%	TBD	0%	06/30/2026	EDUCATION
AG 417	PC 18445	GUNSTON HALL	UPGRADE FIRE SUPPRESSION AND IMPROVE SECURITY	2020	800,000	0	12/27/2019	100%	TBD	100%	06/30/2021	EDUCATION
AG 417	PC 18546	GUNSTON HALL	CONSTRUCTION OF NEW ARCHAEOLOGY AND MAINTENANCE FACILITIES	2022	3,773,558	214 000	01/30/2022	0%	TBD	0%	07/01/2026	EDUCATION
	PC 18545			2022	2,668,983	326,000			TBD			
AG 417		GUNSTON HALL	RECONSTRUCT EAST YARD ENSLAVED QUARTER					0%		0%	07/02/2026	EDUCATION
AG 417		GUNSTON HALL	DESIGN AND EXPAND VIRGINIA HISTORY EXHIBITS	2023	350,000	350,000	2023	0%	TBD	0%		EDUCATION
AG 425	PC 18383	JAMESTOWN-YORKTOWN FOUNDATION	JAMESTOWN SETTLEMENT PIER	2018-2020	3,140,000	3,140,000	06/01/2018	80%	2,144,215	80%	06/01/2024	EDUCATION
AG 425	PC 18574	JAMESTOWN-YORKTOWN FOUNDATION	UPGRADE VENTILATION SYSTEMS	2020-2022	2,000,000	2,000,000	12/01/2021	100%	1,734,727	90%	06/01/2024	EDUCATION
AG 425	PC 18611	JAMESTOWN-YORKTOWN FOUNDATION	UPGRADE SECURITY CONTROL ROOM AND SYSTEMS	2022-2024	494,000	494,000	09/01/2022	100%	494,000	100%	06/01/2024	EDUCATION
AG 425	PC 18613	JAMESTOWN-YORKTOWN FOUNDATION INSTITUE FOR ADVANCED LEARNING AND	RESTORE JAMESTOWN SETTLEMENT SHORELINE	2022-2024	837,500	837,500	09/01/2022	100%	689,168	0%	06/01/2024	EDUCATION
AG 885	PC 18321	RESEARCH INSTITUE FOR ADVANCED LEARNING AND	INSTITUTE (IALR) RENOVATION, IMPROVEMENTS AND EQUIPMENT	2017	2,800,000	2,800,000	09/01/2017	100%	1,524,383	100%	12/01/2021	EDUCATION
AG 885	PC 18402	RESEARCH	CONSTRUCT CENTER FOR MANUFACTURING ADVANCEMENT	2018	19,114,400	12,791,749	10/01/2019	100%	14,448,000	98%	06/01/2024	EDUCATION
AG 935	PC 18615		REPLACE OBSOLETE/FAILING HVAC FAN COILS	2023	3,796,200	3,613,976	08/01/2022	N/A	3,796,200	4%	06/01/2028	EDUCATION
AG 948	PC 18401	SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER	SWVHEC REPLACE HVAC SYSTEM - DETAILED PLANNING	2019	3,374,000	2,075,290	04/01/2019	99%	1,328,212	100%	02/01/2024	EDUCATION
AG 948	PC 18525	SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER	REPLACE WINDOWS - PJ00213 (P06153 - Project 18525)	2021	1,394,100	1,212,248	09/01/2022	93%	1,018,352	93%	09/01/2024	EDUCATION
AG 203	PC 17975	WOODROW WILSON REHABILITATION CENTER	RENOVATE DINING HALL AND ACTIVITIES BUILDING, PHASE II	2012-2014	8,115,265	8,095,322	01/01/2016	100%	6,767,265	100%	Complete	HEALTH AND HUMAN RESOURCES
AG 203	PC 18160	WOODROW WILSON REHABILITATION CENTER	RENOVATE AND EXPAND ANDERSON VOCATION TRAINING BUILDING PHASE II	2014	18,532,500		05/01/2015	100%	14,656,000	100%	Complete	HEALTH AND HUMAN RESOURCES
AG 702	PC 16971	DEPARTMENT FOR THE BLIND AND VISION IMPAIRED	LIFE SAFETY CODE - RICHMOND LOCATION	2004-2006	1,736,000	1,736,000		100%	2,514,750	100%	07/30/2010	HEALTH AND HUMAN RESOURCES
AG 702	PC 17230	DEPARTMENT FOR THE BLIND AND VISION IMPAIRED	IMPROVEMENT: REPLACE ROOFS ON ADMIN/ACT BUILDING DINING	2006-2008	2,327,000			100%	854,000	100%	06/17/2013	HEALTH AND HUMAN RESOURCES
		DEPARTMENT FOR THE BLIND AND VISION IMPAIRED	IMPROVEMENT: ENSURE LIFE SAFETY AND ENVIRNOMENTAL				08/01/2006					
AG 702	PC 17231	IIVIFAIKED	COMPLAINCE	2006-2008	3,972,000	3,972,000	01/11/2010	100%	1,112,250	100%	07/30/2010	HEALTH AND HUMAN RESOURCES

											ESTIMATED	
AGENCY	PROJECT			BIENNIUM FIRST	APPROPRIATED	OBLIGATED	INITIAL CO-2 APPROVAL	DESIGN PERCENT	CONSTRUCTION		CONSTRUCTION COMPLETION	
CODE	CODE	AGENCY NAME DEPARTMENT FOR THE BLIND AND VISION	APPROPRIATION OR PROJECT TITLE	FUNDED	FUNDS \$	FUNDS \$	DATE	COMPLETE	CONTRACT \$	COMPLETE	DATE	CABINET SECRETARY
AG 702	PC 17593	IMPAIRED	IMPROVEMENT: RENOV ADMIN/ACTIVIES BUILDING	2008-2010	7,214,000	7,214,000	06/01/2008	100%	5,241,157	100%	01/30/2014	HEALTH AND HUMAN RESOURCES
AG 702	PC 18164	DEPARTMENT FOR THE BLIND AND VISION IMPAIRED	IMPROVEMENT: RENOVATE HEADQUARTERS BUILDING	2014	6,491,000	6,400,000	05/01/2019	100%	3,440,000	100%	05/01/2024	HEALTH AND HUMAN RESOURCES
AG 702	PC 18517	DEPARTMENT FOR THE BLIND AND VISION IMPAIRED	IMPROVEMENT: RENOVATE LRC	2020-2022	9,774,845	1,048,184	03/01/2021	65%	TBD	0%	03/01/2025	HEALTH AND HUMAN RESOURCES
		DEPARTMENT OF BEHAVORIAL HEALTH										
AG 720	PC 14679	AND DEVELOPMENTAL SERVICES DEPARTMENT OF BEHAVORIAL HEALTH	CSH - ADDITIONS/RENOVATION - BUILDING #39	1992-1994	11,624,167	11,624,167	11/01/1992	100%	9,788,353	100%	12/01/2008	HEALTH AND HUMAN RESOURCES
AG 720	PC 15184	AND DEVELOPMENTAL SERVICES DEPARTMENT OF BEHAVORIAL HEALTH	LIFE SAFETY CODE RENOVATION BUILDINGS. 6, 7, 11	1994-1996	11,697,002	11,697,002	07/01/1994	100%	7,377,817	100%	06/08/2008	HEALTH AND HUMAN RESOURCES
AG 720	PC 15268	AND DEVELOPMENTAL SERVICES	CVTC - IMPROVEMENT: INSTALL OXYGEN AND VACUUM SYSTEMS IN HOSPITAL	1994-1996	6,966	6,966	07/01/1994	100%		100%	03/01/2001	HEALTH AND HUMAN RESOURCES
AG 720	PC 15403	DEPARTMENT OF BEHAVORIAL HEALTH AND DEVELOPMENTAL SERVICES	PGH - RENOVATION OF WATER DISTRIBUTION SYSTEM	1993	1,203,805	1,203,805	05/01/1993	100%	810,758	100%	11/01/2003	HEALTH AND HUMAN RESOURCES
AG 720	PC 15575	DEPARTMENT OF BEHAVORIAL HEALTH AND DEVELOPMENTAL SERVICES	REPLACE UNDERGROUND STORAGE TANKS, PHASE 1	1993	1,909,360	1,909,360	07/01/1993	100%	1,390,342	100%	02/01/2002	HEALTH AND HUMAN RESOURCES
		DEPARTMENT OF BEHAVORIAL HEALTH										
AG 720	PC 15710	AND DEVELOPMENTAL SERVICES DEPARTMENT OF BEHAVORIAL HEALTH	HANDICAPPED ACCESS	1994-1996	3,628,451	3,628,451	10/01/1994	100%	2,742,142	100%	12/01/2005	HEALTH AND HUMAN RESOURCES
AG 720	PC 15826	AND DEVELOPMENTAL SERVICES	IMPROVEMENT: LIFE SAFETY CODE RENOVATIONS, PHASE II	1996-1998	2,156,750	2,156,750	11/01/1996	100%	1,344,892	100%	02/01/2007	HEALTH AND HUMAN RESOURCES
AG 720	PC 16043	DEPARTMENT OF BEHAVORIAL HEALTH AND DEVELOPMENTAL SERVICES	ASBESTOS ABATEMENT	1998-2000	6,903,032	6,903,032	08/01/1998	100%	5,355,522	100%	05/04/2008	HEALTH AND HUMAN RESOURCES
AG 720	PC 16135	DEPARTMENT OF BEHAVORIAL HEALTH AND DEVELOPMENTAL SERVICES	IMPROVEMENT: BOILERS, STEAMS LINES, PHASE II	1998-2000	2,136,870	2,136,870	01/01/1999	100%	1,696,348	100%	11/10/2010	HEALTH AND HUMAN RESOURCES
		DEPARTMENT OF BEHAVORIAL HEALTH		1000				100%		100%		
AG 720	PC 16326	AND DEVELOPMENTAL SERVICES DEPARTMENT OF BEHAVORIAL HEALTH	CSH - SECURITY ENHANCEMENTS AND BATHROOM MODIFICATION	1999	896,600	896,600	05/01/1999	100%	896,600	100%	12/01/2008	HEALTH AND HUMAN RESOURCES
AG 720	PC 16372	AND DEVELOPMENTAL SERVICES DEPARTMENT OF BEHAVORIAL HEALTH	IMPROVEMENT: ASBESTOS ABATEMENT	2000-2002	1,914,900	1,914,900	10/01/2001	100%	1,557,005	100%	07/08/2008	HEALTH AND HUMAN RESOURCES
AG 720	PC 16373	AND DEVELOPMENTAL SERVICES	IMPROVEMENT: BOILERS/STEAMLINES/HVAC, PH III, STATEWIDE	2000-2002	7,374,884	7,374,884	01/01/2001	100%	5,839,381	100%	06/08/2008	HEALTH AND HUMAN RESOURCES
AG 720	PC 16374	DEPARTMENT OF BEHAVORIAL HEALTH AND DEVELOPMENTAL SERVICES	IMPROVEMENT: LIFE SAFETY CODE RENOVATION	2000-2002	1,925,000	1,925,000	10/01/2001	100%	823,745	100%	11/10/2010	HEALTH AND HUMAN RESOURCES
AG 720	PC 16725	DEPARTMENT OF BEHAVORIAL HEALTH AND DEVELOPMENTAL SERVICES	IMPROVEMENT: ABATE ASBESTOS/ENVIRONMENTAL HAZARDS	2003	3,346,000	3,346,000	11/01/2003	100%	1,984,240	100%	12/08/2009	HEALTH AND HUMAN RESOURCES
		DEPARTMENT OF BEHAVORIAL HEALTH										
AG 720	PC 16726	AND DEVELOPMENTAL SERVICES DEPARTMENT OF BEHAVORIAL HEALTH	IMPROVEMENT: LSC COMPLIANCE II	2003	8,922,000	8,922,000	09/03/2003	100%	7,535,906	100%	06/30/2013	HEALTH AND HUMAN RESOURCES
AG 720	PC 16727	AND DEVELOPMENTAL SERVICES DEPARTMENT OF BEHAVORIAL HEALTH	RENOVATE ESH PONY WALLS	2003	4,565,000	0	06/03/2003	100%	TBD	100%	08/06/2006	HEALTH AND HUMAN RESOURCES
AG 720	PC 16973	AND DEVELOPMENTAL SERVICES	NEW CONSTRUCTION: CONSTRUCT PERM FACILITY FOR SVP PRG	2005	62,000,000	62,000,000	02/01/2006	100%	61,927,405	100%	12/10/2010	HEALTH AND HUMAN RESOURCES
AG 720	PC 16974	DEPARTMENT OF BEHAVORIAL HEALTH AND DEVELOPMENTAL SERVICES	IMPROVEMENT: ENSURE LSC AND ENVIRONMENTAL COMPLIANCE	2004-2006	3,464,000	3,464,000	08/01/2004	100%	2,954,134	100%	01/31/2013	HEALTH AND HUMAN RESOURCES
AG 720	PC 16975	DEPARTMENT OF BEHAVORIAL HEALTH AND DEVELOPMENTAL SERVICES	IMPROVEMENT: ABATE ASBESTOS/ENVIRONMENTAL HAZARDS SWVTC	2004-2006	3,884,000	3,884,000	08/01/2004	100%	3,371,980	100%	02/01/2009	HEALTH AND HUMAN RESOURCES
		DEPARTMENT OF BEHAVORIAL HEALTH	NEW CONSTRUCTION: REPLACE HANCOCK GERIATRIC TMT									
AG 720	PC 17140	AND DEVELOPMENTAL SERVICES DEPARTMENT OF BEHAVORIAL HEALTH	CENTER	2005	28,253,000	28,253,000	02/01/2006	100%	27,870,816	100%	01/10/2010	HEALTH AND HUMAN RESOURCES
AG 720	PC 17211	AND DEVELOPMENTAL SERVICES	IMPROVEMENT: INSTALL COOK-CHILL AT SEVTC	2005	3,895,000	3,895,000	06/01/2005	100%	3,211,287	100%	01/01/2009	HEALTH AND HUMAN RESOURCES
AG 720	PC 17227	DEPARTMENT OF BEHAVORIAL HEALTH AND DEVELOPMENTAL SERVICES	IMPROVEMENT: REPLACE AND REPAIR ROOFS - DMHMRSAS FACS	2006-2008	5,500,000	5,478,873	08/01/2006	100%	3,938,420	100%	10/12/2014	HEALTH AND HUMAN RESOURCES
AG 720	PC 17228	DEPARTMENT OF BEHAVORIAL HEALTH AND DEVELOPMENTAL SERVICES	IMPROVEMENT: R/R HVAC SYSTEMS - CSH AND NVTC	2006-2008	5,500,000	5,497,293	08/01/2006	100%	4,713,342	100%	06/12/2013	HEALTH AND HUMAN RESOURCES
AG 720	PC 17276	DEPARTMENT OF BEHAVORIAL HEALTH AND DEVELOPMENTAL SERVICES	DEDLACE WESTERN STATE HOSPITAL	2006-2008	141,413,027	139,998,575		100%	126,980,032	99%	10/01/2019	HEALTH AND HUMAN RESOURCES
AG 720	PC 1/2/6	DEPARTMENT OF BEHAVORIAL HEALTH	REPLACE WESTERN STATE HOSPITAL	2006-2008	141,413,027	139,998,573	08/01/2006	100%	120,980,032	99%	10/01/2019	HEALTH AND HUMAN RESOURCES
AG 720	PC 17456	AND DEVELOPMENTAL SERVICES DEPARTMENT OF BEHAVORIAL HEALTH	NEW CONSTRUCTION: EASTERN STATE HOSPITAL	2005	59,715,000	59,715,000	08/01/2006	100%	59,366,492	100%	11/01/2011	HEALTH AND HUMAN RESOURCES
AG 720	PC 17457	AND DEVELOPMENTAL SERVICES	NEW CONSTRUCTION: REPLACEMENT OF CVTC	2006-2008	25,200,000	24,728,998	08/06/2010	100%	18,633,013	100%	06/01/2017	HEALTH AND HUMAN RESOURCES
AG 720	PC 17458	DEPARTMENT OF BEHAVORIAL HEALTH AND DEVELOPMENTAL SERVICES	NEW CONSTRUCTION: REPLACEMENT OF SEVTC	2006-2008	32,206,160	32,206,158	08/01/2006	100%	28,797,984	100%	01/01/2017	HEALTH AND HUMAN RESOURCES
AG 720	PC 17596	DEPARTMENT OF BEHAVORIAL HEALTH AND DEVELOPMENTAL SERVICES	IMPROVEMENT: LIFE SAFETY CODE AND MAJOR MECHANICAL REPAIRS - DMHMRSAS FACS	2008-2010	38,800,000	38,800,000	10/01/2008	100%	27,102,847	100%	06/01/2018	HEALTH AND HUMAN RESOURCES
		DEPARTMENT OF BEHAVORIAL HEALTH	NEW CONSTRUCTION: CONSTRUCT COMMUNITY HOUSING FOR									
AG 720	PC 17733	AND DEVELOPMENTAL SERVICES DEPARTMENT OF BEHAVORIAL HEALTH	NEW CONSTRUCTION: CONSTRUCT COMMUNITY HOUSING FOR	2008-2010	9,828,840	9,828,840	08/01/2008	100%	8,266,076	100%	12/01/2020	HEALTH AND HUMAN RESOURCES
AG 720	PC 17774	AND DEVELOPMENTAL SERVICES	SEVTC	2008-2010	233,000	233,000	08/01/2008	0%	TBD	100%	10/01/2011	HEALTH AND HUMAN RESOURCES

				BIENNIUM			INITIAL CO-2	DESIGN		CONSTRUCTION	ESTIMATED CONSTRUCTION	
AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	FIRST FUNDED	APPROPRIATED FUNDS \$	OBLIGATED FUNDS \$	APPROVAL DATE	PERCENT COMPLETE	CONSTRUCTION CONTRACT \$	PERCENT	COMPLETION DATE	CABINET SECRETARY
		DEPARTMENT OF BEHAVORIAL HEALTH				·						
AG 720	PC 18152	AND DEVELOPMENTAL SERVICES DEPARTMENT OF BEHAVORIAL HEALTH	ABATE ENVIRONMENTAL HAZARDS - DETAILED PLANNING	2014	200,000	99,996	04/01/2018	5%	TBD	0%	08/01/2023	HEALTH AND HUMAN RESOURCES
AG 720	PC 18153	AND DEVELOPMENTAL SERVICES DEPARTMENT OF BEHAVORIAL HEALTH	REPLACE FACILITY ROOFS AND BUILDING ENVELOPES - PLANNING	2014	10,172,000	10,172,000	06/15/2015	VARIES	7,801,696	VARIES	10/01/2022	HEALTH AND HUMAN RESOURCES
AG 720	PC 18210	AND DEVELOPMENTAL SERVICES	CONSTRUCT WESTERN STATE EXPANSION	2016	29,799,250	29,799,250	12/01/2016	100%	26,323,119	99%	11/01/2022	HEALTH AND HUMAN RESOURCES
AG 720	PC 18307	DEPARTMENT OF BEHAVORIAL HEALTH AND DEVELOPMENTAL SERVICES	INFR: MAKE INFRASTRUCTURE REPAIRS TO STATE FACILITIES	2017	17,470,000	2,245,807	09/01/2017	VARIES	TBD	VARIES	06/01/2024	HEALTH AND HUMAN RESOURCES
AG 720	PC 18365	DEPARTMENT OF BEHAVORIAL HEALTH AND DEVELOPMENTAL SERVICES	IMPROVEMENT: ADDRESS PATIENT AND STAFF SAFETY ISSUES AT STATE FACILITIES	2019	17,000,000	4,942,961	10/01/2018	VARIES	3,419,217	VARIES	12/01/2024	HEALTH AND HUMAN RESOURCES
AG 720	PC 18305	DEPARTMENT OF BEHAVORIAL HEALTH	IMPROVEMENT: RENOVATE PGH TO ACCOMMODATE VCBR	2019	17,000,000	4,942,961	10/01/2018	VARIES	3,419,217	VARIES	12/01/2024	HEALTH AND HUMAN RESOURCES
AG 720	PC 18375	AND DEVELOPMENTAL SERVICES DEPARTMENT OF BEHAVORIAL HEALTH	RESIDENTS - SWING SPACE RENOVATE EASTERN STATE HOSPITAL KITCHEN -DETAILED	2019	1,990,000	1,990,000	07/01/2019	100%	1,132,149	100%	08/01/2016	HEALTH AND HUMAN RESOURCES
AG 720	PC 18446	AND DEVELOPMENTAL SERVICES	PLANNING	2019	951,000	914,352	12/01/2019	75%	TBD	0%	10/01/2023	HEALTH AND HUMAN RESOURCES
AG 720	PC 18457	DEPARTMENT OF BEHAVORIAL HEALTH AND DEVELOPMENTAL SERVICES	FOOD SERVICE RENOVATIONS, STATEWIDE - DETAILED PLANNING	2022	1,668,000	1,668,000	02/01/2022	10%	TBD	0%	10/01/2024	HEALTH AND HUMAN RESOURCES
AG 720	PC 18576	DEPARTMENT OF BEHAVORIAL HEALTH AND DEVELOPMENTAL SERVICES	UPGRADE VENTILATION, WATER AND SEWER SYSTEMS, VARIOUS FACILITIES	2022	50,000,000	3,084,986	VARIES	VARIES	TBD	0%	09/01/2024	HEALTH AND HUMAN RESOURCES
		DEPARTMENT OF CONSERVATION AND										NATURAL AND HISTORIC
AG 199	PC 16883	RECREATION DEPARTMENT OF CONSERVATION AND	ACQUISITION OF LAND FOR NAP'S AND PARKS ACQUIRE IN-HOLDINGS AND ADJACENT PROPERTIES AT VARIOUS	2003	56,748,638	56,714,592	07/01/2003	VARIES	N/A	N/A	N/A	RESOURCES NATURAL AND HISTORIC
AG 199	PC 16885	RECREATION	PARKS	2003	8,880,361	8,873,081	09/01/2004	VARIES	N/A	N/A	N/A	RESOURCES
AG 199	PC 17587	DEPARTMENT OF CONSERVATION AND RECREATION	REPAIR VARIOUS STATE PARK AND SWCD OWNED DAMS	2008-2010	30,000,000	30,000,000	09/01/2008	VARIES	VARIES	99%	12/01/2023	NATURAL AND HISTORIC RESOURCES
AG 199	PC 17588	DEPARTMENT OF CONSERVATION AND RECREATION	CONSTRUCT HIGH BRIDGE STATE PARK PHASE I	2008	10,528,360	10,528,360	07/01/2008	100%	TBD	100%	09/01/2024	NATURAL AND HISTORIC RESOURCES
		DEPARTMENT OF CONSERVATION AND										NATURAL AND HISTORIC
AG 199	PC 18056	RECREATION DEPARTMENT OF CONSERVATION AND	WIDEWATER STATE PARK, PHASE IA - PLANNING	2013	14,465,284	14,465,284	11/01/2013	100%	N/A	100%	10/01/2023	RESOURCES NATURAL AND HISTORIC
AG 199	PC 18201	RECREATION	CONSTRUCT CLINCH RIVER STATE PARK	2016	5,000,000	2,971,521	10/01/2017	VARIES	N/A	0%	N/A	RESOURCES
AG 199	PC 18236	DEPARTMENT OF CONSERVATION AND RECREATION	ACQUISITION OF LAND, VARIOUS STATE PARKS	2016	5,882,335	9,818,777	09/01/2016	VARIES	N/A	N/A	N/A	NATURAL AND HISTORIC RESOURCES
AG 199	PC 18242	DEPARTMENT OF CONSERVATION AND RECREATION	ACQUISITION OF LAND, VARIOUS NATURAL AREAS	2016	15,619,595	6,315,353	07/01/2017	VARIES	N/A	N/A	N/A	NATURAL AND HISTORIC RESOURCES
		DEPARTMENT OF CONSERVATION AND	PROVIDE VARIOUS UTILITY AND ADA UPGRADES, VARIOUS STATE							•		NATURAL AND HISTORIC
AG 199	PC 18256	RECREATION DEPARTMENT OF CONSERVATION AND	PARKS	2016	5,650,000	384,500	03/01/2018	65%	TBD	0%	04/01/2025	RESOURCES NATURAL AND HISTORIC
AG 199	PC 18258	RECREATION	REPAIR/REPLACE TRESTLES, NEW RIVER TRAIL STATE PARK	2016	3,500,000	3,500,000	05/01/2017	100%	7,520,000	55%	11/01/2024	RESOURCES
AG 199	PC 18265	DEPARTMENT OF CONSERVATION AND RECREATION	RENOVATE VARIOUS CABINS, VARIOUS STATE PARK	2016	15,600,000	15,600,000	03/01/2018	100%	MULTIPLE	100%	12/01/2023	NATURAL AND HISTORIC RESOURCES
AG 199	PC 18266	DEPARTMENT OF CONSERVATION AND RECREATION	RENOVATE VARIOUS CAMPGROUNDS, VARIOUS STATE PARK	2016	3,500,000	3,500,000	03/01/2018	100%	MULTIPLE	99%	10/01/2024	NATURAL AND HISTORIC RESOURCES
		DEPARTMENT OF CONSERVATION AND										NATURAL AND HISTORIC
AG 199	PC 18298	RECREATION DEPARTMENT OF CONSERVATION AND	RENOVATE FOSTER FALLS HOTEL, NEW RIVER TRAIL STATE PARK MAKE CRITICAL INFRASTRUCTURE REPAIRS AND RESIDENCES AT	2016	5,612,900	5,612,900	03/01/2017	100%	4,871,000	100%	12/01/2023	RESOURCES NATURAL AND HISTORIC
AG 199	PC 18366	RECREATION DEPARTMENT OF CONSERVATION AND	VARIOUS STATE PARKS	2021	18,000,000	6,550,000	03/01/2023	25%	TBD	0%	N/A	RESOURCES NATURAL AND HISTORIC
AG 199	PC 18490	RECREATION	RENOVATION OF EXISTING REVENUE GENERTING CABINS	2021	16,158,000	16,158,000	03/21/2022	45%	TBD	0%	12/31/2025	RESOURCES
AG 199	PC 18513	DEPARTMENT OF CONSERVATION AND RECREATION	CRITICAL BATHHOUSES/RESTROOM REPLACEMENTS/RENOVATIONS	2020-2022	16,124,000	2,009,000	03/01/2021	15%	TBD	0%	N/A	NATURAL AND HISTORIC RESOURCES
AG 100	DC 19514	DEPARTMENT OF CONSERVATION AND	DOAD AND DANK STADILIZATION WESTMODELAND STATE DADK	2020 2022	14 971 000	1 721 000	02/01/2021	05%	TBD	00/	11/01/2025	NATURAL AND HISTORIC
AG 199		RECREATION DEPARTMENT OF CONSERVATION AND	ROAD AND BANK STABILIZATION, WESTMORELAND STATE PARK	2020-2022	14,871,000	1,731,000	03/01/2021	95%	TBD	0%	11/01/2025	RESOURCES NATURAL AND HISTORIC
AG 199	PC 18577	RECREATION DEPARTMENT OF CONSERVATION AND	ARPA OUTDOOR RECREATION AND MAINTENANCE	2022	25,000,000	25,000	11/01/2021	VARIES	TBD	25%	12/31/2026	RESOURCES NATURAL AND HISTORIC
AG 199	PC 18654	RECREATION	DEFERRED MAINTENANCE	2022	45,000,000	10,599,780	02/23/2023	VARIES	TBD	0%	N/A	RESOURCES
AG 199	PC 18690	DEPARTMENT OF CONSERVATION AND RECREATION	ACQUIRE EASEMENTS BY PURCHASE OR DONATION	2023	0	0	06/01/2023	N/A	N/A	N/A	N/A	NATURAL AND HISTORIC RESOURCES
AG 402	PC 16498	MARINE RESOURCES COMMISSION	MAINTENANCE RESERVE - OPERATIONS STATION ROOFING	2007	842,938	25 650	02/01/2007	3%	VARIES	3%	VARIES	NATURAL AND HISTORIC RESOURCES
												NATURAL AND HISTORIC
AG 402	PC 18479	MARINE RESOURCES COMMISSION	IMPROVEMENTS: OYSTER REEF RESTORATION	2020-2022	10,000,000	1,611,651	02/03/2021	16%	VARIES	16%	VARIES	RESOURCES NATURAL AND HISTORIC
AG 403	PC 17970	DEPARTMENT OF WILDLIFE RESOURCES	HIGH HAZARD DAMS	2014-2016	9,700,000	7,261,354	11/01/2013	VARIES	TBD	VARIES	06/30/2025	RESOURCES
AG 403	PC 18103	DEPARTMENT OF WILDLIFE RESOURCES	IMPROVEMENTS TO FACILITIES	2015	4,000,000	570,000	08/29/2017	VARIES	TBD	VARIES	06/01/2025	NATURAL AND HISTORIC RESOURCES

											ESTIMATED	
AGENCY	PROJECT			BIENNIUM FIRST	APPROPRIATED	OBLIGATED	INITIAL CO-2 APPROVAL	DESIGN PERCENT	CONSTRUCTION		CONSTRUCTION COMPLETION	
CODE	CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	FUNDED	FUNDS \$	FUNDS \$	DATE	COMPLETE	CONTRACT \$	COMPLETE	DATE	CABINET SECRETARY NATURAL AND HISTORIC
AG 403	PC 18104	DEPARTMENT OF WILDLIFE RESOURCES	ACQUISITION: ACQUIRE ADDITIONAL LAND	2015	26,632,580	20,564,414	10/28/2014	N/A	N/A	N/A	N/A	RESOURCES
AG 403	PC 18105	DEPARTMENT OF WILDLIFE RESOURCES	DAM SAFETY	2015	11,461,023	11,036,091	12/12/2022	VARIES	3,153,415	VARIES	06/01/2025	NATURAL AND HISTORIC RESOURCES
								VARIES		VARIES		NATURAL AND HISTORIC
AG 403	PC 18106	DEPARTMENT OF WILDLIFE RESOURCES	BOATING ACCESS PROGRAM	2015	9,250,000	3,081,446	05/26/2021	VARIES	TBD	VARIES	06/01/2025	RESOURCES NATURAL AND HISTORIC
AG 403	PC 18624	DEPARTMENT OF WILDLIFE RESOURCES	ACQUISITION: ACQUIRE LAND AND PROPERTY	2023-2024	10,000,000	0	06/01/2023	N/A	N/A	N/A	N/A	RESOURCES PUBLIC SAFETY AND HOMELAND
AG 156	PC 18326	DEPARTMENT OF STATE POLICE	CONSTRUCT DIVISION SIX HEADQUARTERS	2016	791,000	791,000	02/01/2022	30%	TBD	0%	N/A	SECURITY
AG 156	PC 18414	DEPARTMENT OF STATE POLICE	STAND-ALONE EQUIPMENT ACQUISITION: UPGRADE STATEWIDE AGENCIES RADIO SYSTEM (STARS) NETWORK	2019	40,000,000	40,000,000	12/01/2019	100%	40,000,000	90%	07/22/2021	PUBLIC SAFETY AND HOMELAND SECURITY
AG 156	DC 1941E	DEPARTMENT OF STATE POLICE	IMPROVEMENTS: REFRESH COMMONWEALTH LINK TO INTEROPERABLE COMMUNICATIONS (COMLINC) SYSTEM	2020	5,844,000	5,844,000	05/01/2020	100%	3,500,000	50%	07/01/2022	PUBLIC SAFETY AND HOMELAND SECURITY
AG 150	PC 18413	DEPARTMENT OF STATE POLICE	INTEROPERABLE CONTINUONICATIONS (CONTLINE) 3131EW		3,844,000	3,844,000	03/01/2020	100%	3,300,000	30%	07/01/2022	PUBLIC SAFETY AND HOMELAND
AG 156	PC 18541	DEPARTMENT OF STATE POLICE	REPLACE TRAINING ACADEMY - DETAILED PLANNING	*2022	250,000	250,000	12/01/2021	30%	N/A	0%	N/A	SECURITY PUBLIC SAFETY AND HOMELAND
AG 156	PC 18657	DEPARTMENT OF STATE POLICE	CONSTRUCT AREA 39 OFFICE LEXINGTON - DETAILED PLANNING	2022	97,711	977,111	04/01/2023	5%	N/A	0%	N/A	SECURITY
AG 156	PC 18658	DEPARTMENT OF STATE POLICE	CONSTRUCT AREA 5 OFFICE FREDERICKSBURG - DETAILED PLANNING	2022	147,285	147,285	03/01/2023	5%	N/A	0%	N/A	PUBLIC SAFETY AND HOMELAND SECURITY
AG 156	DC 19650	DEPARTMENT OF STATE POLICE	CONSTRUCT AREA 11 OFFICE MANNASSAS - DETAILED PLANNING	2022	158,062	158,062	03/01/2023	5%	N/A	0%	N/A	PUBLIC SAFETY AND HOMELAND SECURITY
												PUBLIC SAFETY AND HOMELAND
AG 777	PC 15204	DEPARTMENT OF JUVENILE JUSTICE	IMPROVEMENT: HVAC, ELECTRICAL AND ENERGY MANAGEMENT	1993	6,110,891	6,110,891	05/01/1993	100%	5,496,313	100%	TBD	SECURITY PUBLIC SAFETY AND HOMELAND
AG 777		DEPARTMENT OF JUVENILE JUSTICE	CONSTRUCT NEW JUVENILE CORRECTIONAL CENTER, BON AIR	2016-2018	1,878,208	1,877,522	08/01/2018	25%	TBD	0%	TBD	SECURITY
AG 778	PC 18167- 000	DEPARTMENT OF FORENSIC SCIENCE	NEW CONST: EXPAND CENTRAL FORENSIC LABORATORY AND OFFICE OF THE CHIEF MEDICAL EXAMINER FACILITY	2014-2016	223,603,413	206,000,000	04/01/2015	100%	188,979,642	38%	12/01/2025	PUBLIC SAFETY AND HOMELAND SECURITY
AG 799	DC 16111	DEPARTMENT OF CORRECTIONS	IMPROVEMENT: COFFEEWOOD WASTEWATER TREATMENT PLANT	1998-2000	3,517,000	142,715	07/01/1999	VARIES	TBD	0%	TBD	PUBLIC SAFETY AND HOMELAND SECURITY
												PUBLIC SAFETY AND HOMELAND
AG 799	PC 16732	DEPARTMENT OF CORRECTIONS	ROOF REPAIRS: VARIOUS INSTITUTIONS	2000-2002	29,533,207	28,644,539	07/01/2003	100%	15,533,288	100%	12/01/2016	SECURITY PUBLIC SAFETY AND HOMELAND
AG 799	PC 16993	DEPARTMENT OF CORRECTIONS	EXPAND DEERFIELD CORRECTIONAL CENTER	2000-2002	27,610,000	27,546,631	08/01/2004	100%	18,741,000	100%	10/31/2006	SECURITY
AG 799	PC 17491	DEPARTMENT OF CORRECTIONS	CONSTRUCTION OF MEDIUM SECURITY INST MOUNT ROGERS	2004-2006	106,200,000	100,376,261	08/01/2007	100%	88,425,000	100%	06/01/2018	PUBLIC SAFETY AND HOMELAND SECURITY
AG 799	PC 18033	DEPARTMENT OF CORRECTIONS	LAWRENCEVILLE: REPLACE ROOFS AND HVAC	2011	4,419,089	3,999,777	03/01/2013	100%	TBD	100%	03/01/2021	PUBLIC SAFETY AND HOMELAND SECURITY
			EQUIPMENT: EQUIP CORRECTIONAL FACILITY IN CULPEPER			-						PUBLIC SAFETY AND HOMELAND
AG 799	PC 18136	DEPARTMENT OF CORRECTIONS	COUNTY SUSSEX I AND II-REPLACE AND ENHANCE SECURITY CONTROLS AND	2012-2014	1,025,204	0	03/01/2015	N/A	TBD	0%	TBD	SECURITY PUBLIC SAFETY AND HOMELAND
AG 799	PC 18155	DEPARTMENT OF CORRECTIONS	SURVEILLANCE SYS	2014	11,453,587	10,845,118	02/01/2019	VARIES	TBD	99%	VARIES	SECURITY RUBLIC SAFETY AND HOMELAND
AG 799	PC 18156	DEPARTMENT OF CORRECTIONS	REPLACE FIRE ALARM SYSTEMS	2014	9,367,693	5,266,232	02/01/2016	VARIES	3,193,769	VARIES	VARIES	PUBLIC SAFETY AND HOMELAND SECURITY
AG 799	PC 18168	DEPARTMENT OF CORRECTIONS	BUCKINGHAM - RENOVATE WASTEWATER TREATMENT PLANT	2014	7,491,000	7,080,345	06/01/2016	100%	5,593,000	14%	10/21/2026	PUBLIC SAFETY AND HOMELAND SECURITY
4.6.700	DC 40460	DEDARTMENT OF CORRECTIONS	REPLACE GENERATORS AT MULTIPLE FACILITIES - DETAILED	2045	0.011.470	F 002 270	05/04/2045	VARIES	2 704 570	00/	VARIES	PUBLIC SAFETY AND HOMELAND
AG 799	PC 18169	DEPARTMENT OF CORRECTIONS	PLANNING	2015	9,011,470	5,903,379	06/01/2015	VARIES	3,784,579	0%	VARIES	SECURITY PUBLIC SAFETY AND HOMELAND
AG 799	PC 18246	DEPARTMENT OF CORRECTIONS	EXERCISE OPTION TO ACQUIRE WALLENS RIDGE	201	60,000	9,315	09/01/2016	N/A	N/A	N/A	N/A	SECURITY PUBLIC SAFETY AND HOMELAND
AG 799	PC 18287	DEPARTMENT OF CORRECTIONS	REPLACE ROOFS - RED ONION AND WALLENS RIDGE	2016	17,128,366	12,389,063	05/01/2017	N/A	11,762,604	100%	TBD	SECURITY
AG 799	PC 18288	DEPARTMENT OF CORRECTIONS	RENOVATE MARION CORRECTIONAL CENTER - DETAILED PLANNING	2015	28,355,000	16,356,782	02/01/2017	100%	16,118,607	30%	12/31/2025	PUBLIC SAFETY AND HOMELAND SECURITY
A.C. 700	DC 19222	DEDARTMENT OF CORRECTIONS	CREENSVILLE REDUACE HEATING AND HOT WATER DIDING	2016	7 206 000	4 046 063	07/01/2019	N/A	2 456 575	619/	05/01/2027	PUBLIC SAFETY AND HOMELAND
AG 799	FC 18322	DEPARTMENT OF CORRECTIONS	GREENSVILLE - REPLACE HEATING AND HOT WATER PIPING REPLACE HOT WATER AND HEATING MECHANICAL	2010	7,396,000	4,540,962	07/01/2018	N/A	2,456,575	61%	05/01/2027	SECURITY PUBLIC SAFETY AND HOMELAND
AG 799	PC 18400	DEPARTMENT OF CORRECTIONS	SYSTEMS—SUSSEX I ANDII AND RED ONION	2018	3,553,000	3,479,044	09/01/2020	100%	3,181,950	50%	TBD	SECURITY PUBLIC SAFETY AND HOMELAND
AG 799	PC 18403	DEPARTMENT OF CORRECTIONS	RICHMOND PANDP: OFFICE PROPERTY EXPANSION	2016	275,000	53,866	09/01/2018	100%	TBD	0%	12/25/2025	SECURITY
AG 799	PC 18433	DEPARTMENT OF CORRECTIONS	ACQUISITION OF THE JARRATT EGG BUILDING	2017	35,000	16,800	06/01/2019	N/A	N/A	N/A	N/A	PUBLIC SAFETY AND HOMELAND SECURITY
AG 799	DC 19449	DEPARTMENT OF CORRECTIONS	JAMES RIVER CC: CONSTRUCT JAMES RIVER WASTEWATER PUMP STATION	2018	210,000	229,834		90%	TBD	0%	TBD	PUBLIC SAFETY AND HOMELAND SECURITY
			APPALACHIAN/WISE CC:REPLACE APPALACHIAN AND WISE									PUBLIC SAFETY AND HOMELAND
AG 799	PC 18449	DEPARTMENT OF CORRECTIONS	WASTEWATER TREATMENT PLANTS	2020	593,132	759,317	10/12/2020	35%	TBD	0%	12/31/2025	SECURITY

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AG 123 PC 18309 DEPARTMENT OF MULTIARY AFFAIRS ACQUISITION ACQUIRE LAND FOR REJONESS CENTERS 2018 6,250,000 6,006,275 07/01/2020 N/A			ACQUISITION: EXCHANGE PARCELS OF LAND WITH THE CITY OF									
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AG 912 PC 18010 DEPARTMENT OF VETERANS SERVICES NEW CONSTRUCTION: EXPAND VIRGINIA WAR MEMORIAL 2013 24,859,419 24,626,477 03/01/2014 100% 20,828,048 100% 12/01/2022 VETERANS AND DEFENSE AFFAIRS NEW CONSTRUCTION: CONSTRUCT NORTHERN VIRGINIA VETERANS CARE CENTER 2015 73,862,337 73,862,337 03/14/2020 100% 61,221,337 91% 12/01/2024 VETERANS AND DEFENSE AFFAIRS NEW CONSTRUCTION: CONSTRUCTION OF ADDITIONAL BURIAL SITES, ALBERT G. HORTON, JR. MEMORIAL VETERANS CEMETERY 2018 10,211,615 9,427,309 03/01/2018 100% 8,516,444 100% 07/20/2021 VETERANS AND DEFENSE AFFAIRS NEW CONSTRUCTION: VETERANS CARE CENTERS PANDEMIC RESPONSE REPOVATIONS 2021 3,214,272 214,026 06/01/2022 75% TBD 0% 06/01/2026 VETERANS AND DEFENSE AFFAIRS NEW CONSTRUCTION: SUPPORT RENOVATION PROJECTS AT VETERANS CARE CENTERS NEW CONSTRUCTION: SUPPORT RENOVATION PROJECTS AT VETERANS CARE CENTERS VETERANS CARE CENTERS 2022 3,794,789 2,881,240 05/01/2022 75% 2,359,727 44% 06/01/2025 VETERANS AND DEFENSE AFFAIRS IMPROVEMENT: EXPAND SUFFOLK VETERANS CEMETERY COLUMBARIUM 2022 7,130,469 6,785,914 04/01/2023 100% 5,985,501 75% 04/01/2025 VETERANS AND DEFENSE AFFAIRS IMPROVEMENT: EXPAND DUBLIN VETERANS CEMETERY COLUMBARIUM 2022 7,130,469 6,785,914 04/01/2023 100% 5,985,501 75% 04/01/2025 VETERANS AND DEFENSE AFFAIRS IMPROVEMENT: EXPAND DUBLIN VETERANS CEMETERY			NEW CONSTRUCTION: CONSTRUCT HAMPTON ROADS VETERANS									
AG 912 PC 18212 DEPARTMENT OF VETERANS SERVICES VETERANS CARE CENTER 2015 73,862,337 73,862,337 73,862,337 73,862,337 73,862,337 91% 12/01/2024 VETERANS AND DEFENSE AFFAIRS NEW CONSTRUCTION: CONSTRUCTION OF ADDITIONAL BURIAL SITES, ALBERT G. HORTON, JR. MEMORIAL VETERANS CEMETERY 2018 10,211,615 9,427,309 03/01/2018 100% 8,516,444 100% 07/20/2021 VETERANS AND DEFENSE AFFAIRS NEW CONSTRUCTION: VETERANS CARE CENTERS PANDEMIC RESPONSE RENOVATIONS 2021 3,214,272 214,026 06/01/2022 75% TBD 0% 06/01/2026 VETERANS AND DEFENSE AFFAIRS NEW CONSTRUCTION: SUPPORT RENOVATION PROJECTS AT VETERANS CARE CENTERS 2022 3,794,789 2,881,240 05/01/2022 75% 2,359,727 44% 06/01/2025 VETERANS AND DEFENSE AFFAIRS IMPROVEMENT: EXPAND SUFFOLK VETERANS CEMETERY COLUMBARIUM 2022 7,130,469 6,785,914 04/01/2023 100% 5,985,501 75% 04/01/2025 VETERANS AND DEFENSE AFFAIRS IMPROVEMENT: EXPAND DUBLIN VETERANS CEMETERY 100% 100% 100% 100% 100% 100% 100% 100												
AG 912 PC 18319 DEPARTMENT OF VETERANS SERVICES SITES, ALBERT G. HORTON, JR. MEMORIAL VETERANS CEMETERY 2018 10,211,615 9,427,309 03/01/2018 100% 8,516,444 100% 07/20/2021 VETERANS AND DEFENSE AFFAIRS NEW CONSTRUCTION: VETERANS CARE CENTERS PANDEMIC RESPONSE RENOVATIONS 2021 3,214,272 214,026 06/01/2022 75% TBD 0% 06/01/2026 VETERANS AND DEFENSE AFFAIRS NEW CONSTRUCTION: SUPPORT RENOVATION PROJECTS AT VETERANS CARE CENTERS VETERANS CARE CENTERS 2022 3,794,789 2,881,240 05/01/2022 75% 2,359,727 44% 06/01/2025 VETERANS AND DEFENSE AFFAIRS IMPROVEMENT: EXPAND SUFFOLK VETERANS CEMETERY 2022 7,130,469 6,785,914 04/01/2023 100% 5,985,501 75% 04/01/2025 VETERANS AND DEFENSE AFFAIRS IMPROVEMENT: EXPAND DUBLIN VETERANS CEMETERY 2022 7,130,469 6,785,914 04/01/2023 100% 5,985,501 75% 04/01/2025 VETERANS AND DEFENSE AFFAIRS IMPROVEMENT: EXPAND DUBLIN VETERANS CEMETERY			NEW CONSTRUCTION: CONSTRUCT NORTHERN VIRGINIA									
AG 912 PC 18507 DEPARTMENT OF VETERANS SERVICES RESPONSE RENOVATIONS: VETERANS CARE CENTERS PANDEMIC 2021 3,214,272 214,026 06/01/2022 75% TBD 0% 06/01/2026 VETERANS AND DEFENSE AFFAIRS NEW CONSTRUCTION: SUPPORT RENOVATION PROJECTS AT VETERANS CARE CENTERS VETERANS CARE CENTERS 2022 3,794,789 2,881,240 05/01/2022 75% 2,359,727 44% 06/01/2025 VETERANS AND DEFENSE AFFAIRS IMPROVEMENT: EXPAND SUFFOLK VETERANS CEMETERY COLUMBARIUM 2022 7,130,469 6,785,914 04/01/2023 100% 5,985,501 75% 04/01/2025 VETERANS AND DEFENSE AFFAIRS IMPROVEMENT: EXPAND DUBLIN VETERANS CEMETERY			NEW CONSTRUCTION: CONSTRUCTION OF ADDITIONAL BURIAL									
AG 912 PC 18539 DEPARTMENT OF VETERANS SERVICES VETERANS CARE CENTERS 2022 3,794,789 2,881,240 05/01/2022 75% 2,359,727 44% 06/01/2025 VETERANS AND DEFENSE AFFAIRS IMPROVEMENT: EXPAND SUFFOLK VETERANS CEMETERY COLUMBARIUM 2022 7,130,469 6,785,914 04/01/2023 100% 5,985,501 75% 04/01/2025 VETERANS AND DEFENSE AFFAIRS IMPROVEMENT: EXPAND DUBLIN VETERANS CEMETERY			NEW CONSTRUCTION: VETERANS CARE CENTERS PANDEMIC									
AG 912 PC 18632 DEPARTMENT OF VETERANS SERVICES IMPROVEMENT: EXPAND SUFFOLK VETERANS CEMETERY COLUMBARIUM 2022 7,130,469 6,785,914 04/01/2023 100% 5,985,501 75% 04/01/2025 VETERANS AND DEFENSE AFFAIRS IMPROVEMENT: EXPAND DUBLIN VETERANS CEMETERY			NEW CONSTRUCTION: SUPPORT RENOVATION PROJECTS AT									
IMPROVEMENT: EXPAND DUBLIN VETERANS CEMETERY			IMPROVEMENT: EXPAND SUFFOLK VETERANS CEMETERY									
	AG 912			2022	1,180,288			100%	963,500	99%	08/01/2024	VETERANS AND DEFENSE AFFAIRS VETERANS AND DEFENSE AFFAIRS

											ESTIMATED	
				BIENNIUM			INITIAL CO-2	DESIGN				
AGENCY	PROJECT			FIRST	APPROPRIATED	OBLIGATED	APPROVAL	PERCENT	CONSTRUCTION	PERCENT	COMPLETION	
CODE	CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	FUNDED	FUNDS \$	FUNDS \$	DATE	COMPLETE	CONTRACT \$	COMPLETE	DATE	CABINET SECRETARY
			IMPROVEMENT: EXPAND AMELIA VETERANS CEMETERY									
AG 912	PC 18639	DEPARTMENT OF VETERANS SERVICES	COLUMBARIUM	2022	2,316,923	2,248,311	04/20/2023	100%	1,891,366	99%	08/01/2024	VETERANS AND DEFENSE AFFAIRS