

**Old Dominion University**  
**Breakout of Certain Expenses**  
**6/30/2024**

In accordance with Code of Virginia Section 23.1-108, the following is a breakout of certain expenses incurred by the Athletic, Education, Real Estate and Research Foundations during the year ended 06/30/24.

	<b>Old Dominion Athletic Foundation</b>	<b>Old Dominion University Educational Foundation</b>	<b>Old Dominion University Real Estate Foundation</b>	<b>Old Dominion University Research Foundation</b>	<b>Total Old Dominion University Foundations</b>
Total Annual Expenditures	\$ 12,554,805	\$ 16,869,880	\$ 6,146,610	\$ 65,074,669	\$ 100,645,964
Scholarships or Financial Aid Percentage	\$ 3,948,568 31%	\$ 4,021,548 24%	\$ - 0%	\$ - 0%	\$ 7,970,116 8%
Faculty Compensation Percentage	\$ - 0%	\$ - 0%	\$ - 0%	\$ - 0%	\$ - 0%
Program Costs Percentage	\$ 7,606,347 61%	\$ 10,062,457 60%	\$ 5,770,638 94%	\$ 57,720,404 89%	\$ 81,159,846 81%
Equipment and Technology Percentage	\$ 26,802 0%	\$ - 0%	\$ - 0%	\$ - 0%	\$ 26,802 0%
Administrative Support Percentage	\$ 948,226 8%	\$ 2,573,482 15%	\$ 152,693 1%	\$ 7,354,265 11%	\$ 11,028,666 11%
Executive Compensation	\$ 24,862 0%	\$ 212,393 1%	\$ 223,279 2%	\$ - 0%	\$ 460,534 0%