



COMMONWEALTH OF VIRGINIA

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November 1, 2024

Laura Wilborn
Information Specialist
Division of Legislative Automated Systems (DLAS)
201 North 9th Street
General Assembly Building, 4th Floor
Richmond, VA 23219
Attention: Legislative Documents and Reports Processing

Dear Ms. Wilborn,

The Compensation Board presents a PDF document to the Division of Legislative Automated Systems (DLAS): FY23 Jail Cost Report (138 pages). This report is also available at the following link: www.scb.virginia.gov/docs/fy23jailcostreport.pdf.

The statutory mandate for this report document is Chapter 2, Item 79, Paragraph K. of the 2023 Virginia Acts of Assembly, Special Session I.

The Compensation Board approved the report at their October 24, 2024 Board meeting. Please contact me for questions on this report. My phone number and email address are 804-225-3439 and robyn.desocio@scb.virginia.gov.

Sincerely,

A handwritten signature in cursive script, appearing to read "Robyn M. de Socio".

Robyn M. de Socio
Executive Secretary
Compensation Board

cc: Jeffrey Palmore, Chairman, Compensation Board (w/o enclosure)
Staci Henshaw, Ex-Officio Member, Compensation Board (w/o enclosure)
James Alex, Ex-Officio Member, Compensation Board (w/o enclosure)
Mark Pellett, Financial and Management Analyst, Compensation Board (w/o enclosure)

Commonwealth of Virginia
COMPENSATION BOARD
Report to the General Assembly



Courtesy of Henry County Jail.

FY 2023 JAIL COST REPORT

**ANNUAL JAIL REVENUES AND
EXPENDITURES REPORT
(INCLUDING CANTEEN & OTHER AUXILIARY FUNDS)**

November 1, 2024

PREFACE

The Compensation Board is pleased to present the twenty-sixth annual Jail Cost Report in accordance with the provisions of Chapter 2, Item 67, Paragraph K. of the 2024 Virginia Acts of Assembly, Special Session I. The report presents known expenditures and revenues related to Virginia's operating jails and jail farms. The report also includes a brief profile of each facility. As directed by the General Assembly, we have reported on inmate canteen and other auxiliary inmate accounts activity. The financial information and statements presented in the report for each jail is certified for accuracy by the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chief Financial Officer/Chairman.

Total costs related to Virginia's jails increased to \$1,115.7 million in FY 2023, up from \$1,076.3 million in FY 2022. The average daily population (ADP) in Virginia Jails decreased to 19,620 inmates from FY22's ADP of 21,750.

Inmate costs per day vary widely throughout the state. Some of the factors that contribute to this variation may include jail size, age, capacity utilization, location, inmate programs and management practices. This year's report shows that approximately 67.0% of the daily operating costs are attributable to personal services. For each facility, we show the number of Compensation Board funded positions (8,927 for FY 2023) and note whether the locality supplements the Compensation Board's funded salaries for jail personnel. We also note the number of locally funded positions for each jail, if any (1,652 for FY 2023).

The Commonwealth's percentage of costs funded (as a percentage of expenditures) to Virginia's jails increased to 36.5% in FY 2023 (34.2% for 2022). The local funding percent (for housing local or member jurisdiction inmates) decreased to 57.9%, from 58.0% in FY 2022.

The report shows \$39.2 million in Federal Funding. Federal funding accounted for 3.5% of all funding provided to Virginia's jails in FY 2023, compared to 5.2% in FY 2022. Funding from "Other" sources accounted for 5.2% of all FY 2023 funding provided to Virginia's jails, up from 4.9% in FY 2022. "Other" source revenues include revenues from housing inmates of other jurisdictions and/or states, work release revenues, and revenues from inmate fees, payments, etc., and are counted as local funding support in this report.

Compensation Board staff would like to express their appreciation for the cooperation they received from Sheriffs, Regional Jail and Jail Farm Superintendents and Finance/Budget staff in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Robyn M. de Socio, Executive Secretary for the Compensation Board, at (804) 225-3439 or via e-mail at robyn.desocio@scb.virginia.gov.

Robyn M. de Socio, Executive Secretary
Compensation Board
November 1, 2024

INTRODUCTION

The FY 2023 Jail Cost Report is a compilation of revenue and expenditure data presented to show inmate cost per day and the percent of funding that the Commonwealth, Federal and Local governments, and other sources contribute to the operation of each jail. Debt service paid by the locality is also detailed as a separate item.

The 2024 Virginia Acts of Assembly Special Session I, Item 67, Paragraph K. requires accounting for all inmate monies and the reporting thereof. Reported inmate monies include canteen, medical co-payments, telephone commissions, investment/interest and other inmate collections/work release revenues and expenditures.

During FY 2024, all local and regional jails and jail farms were able to send their FY 2023 information through the mail or electronically.

Once Compensation Board staff determined that all revenues and expenses had been reported according to the Jail Cost Report specifications, the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chairman/Chief Financial Officer signed a certification attesting to the accuracy of the data presented (Appendix G).

FY 2023 EXECUTIVE SUMMARY

Total Operating Costs

The FY 2023 average operating cost per inmate per day increased to \$145.18, up \$19.81 from FY 2022. Jail operating costs per inmate day ranged from a low of \$68.27 at the New River Valley Regional Jail to a high of \$435.86 at the Loudoun County Jail.

The average daily population (ADP) for all jails decreased by 9.8% in FY 2023 to 19,620. During FY 2023, 7.2 million inmate responsible days were incurred by Virginia jails.

Total expenditures (including capital costs) reported to house inmates in local and regional jails and jail farms in FY 2023 were \$1,115.7 million. The Compensation Board provided funding of \$404.2 million, with other state agencies providing an additional \$3.1 million, primarily in grant funding. Virginia's localities contributed \$645.5 million to their jails and jail farm (including debt service obligations) and an additional \$14.2 million to house inmates at other jurisdictions. The federal government provided funding of \$39.2 million in direct grants and per diems. Other funding, such as inmate telephone commissions, medical co-payments, and investment income/earned interest, contributed \$41.2 million. Work release funds generated by the inmates provided \$2.6 million. Funding received for out of state inmates was negligible. For FY 2023, the twenty-two regional jails showed total revenues exceeded expenditures by \$34.2 million, or \$8.36 per inmate day.

The Commonwealth's share of total expenditures increased during FY 2023 at 36.5%. The Commonwealth's share of total expenditures ranged from a low of 11.4% for the Danville City Jail Farm to a high of 64.6% for the New River Valley Regional Jail.

Average operating costs per inmate day for the Northern region of Virginia continue to be the highest at \$214.14. The other regions of the state incurred costs substantially lower. The Eastern region was the next highest at \$152.43, followed by the Central region at \$116.66 and the Western region at \$105.01.

The locality's share of total expenditures ranged from a low of 0.0% for the Northern Neck Regional Jail to a high of 87.8% for the Danville City Jail Farm. The average share for localities was 57.9%.

Total Revenues

Forty-six jails received Federal revenue of various types, totaling \$39.2 million (\$34.8 million in federal per diems, \$1.9 million in federal grants, and \$2.5 million in other federal funds). The Northern Neck Regional Jail and Piedmont Regional Jail received 50.4% and 28.1%, respectively in funding from federal sources. The average federal inmate revenue per diem received by all Virginia jails was \$75.59. The Commonwealth's overhead recovery program returned \$5.5 million to the general fund.

FY 2023 Executive Summary, continued

Sheriff Operated Local Jail Costs

During FY 2023 the local jails (35) incurred 3.1 million incarceration days, or 43.1% of the total for all Jails. Federal/Out of State inmate days accounted for 2.5% of the local jails' total. Operating costs per day for housing inmates in Sheriff-run local jails were \$192.04 (FY 2022, \$168.84) and total costs were \$199.45, or \$44.99 per day higher than the average of \$154.46 for all jails. On average, localities contributed 62.8% to their local jails' expenditures, compared to the statewide average locality contribution of 57.9% for all jails.

Regional Jail Costs

Regional jails' operating costs were \$109.52, or \$35.66 lower per day than the statewide average of \$145.18. When debt service and long-term capital costs are included, the regional jails' total costs were \$34.18 per inmate day lower than the statewide average (\$120.27 per inmate day compared to \$154.46, respectively).

Regional jails were responsible for 4.1 million incarceration days, or 56.6% of the state's total inmate responsible days. With an ADP of 1045 federal inmates, regional jails held 83.1% of the federal and out of state inmate population.

Jail Farm Costs

Through FY23, the state continued to partially fund the operation of one jail farm. The jail farm accounted for the remaining 0.3% of inmate responsible days. The jail farm average operating cost per inmate day was \$150.76, or \$5.58 a day lower than the state average of \$145.18. The jail farm incurred no capital expenditures/debt service costs during the year. As a result, total expenditures per inmate day were \$150.76. The jail farm did not hold any federal inmates nor receive any federal funding.

Additional Housing Costs Incurred at Other Localities

For localities without their own jail, the City of Harrisonburg paid the highest amount for housing inmates in facilities outside of their locality at \$3.3 million, followed by the City of Fairfax at \$1.5 million. For localities that operated their own jail, Page County paid the highest amount for housing inmates in other facilities (due to capacity limitations) at \$1.7 million, followed by Culpeper County at \$1.5 million.

FY 2023 Executive Summary, continued

Canteen Fund & Other Inmate related Accounts

A statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, and any other fees collected from inmates and investment/interest monies is required for inclusion in the Jail Cost Report.

Jails continue to employ three different operations and accounting approaches. Maintaining a canteen operation and fund continued to be the most used method. The funds are accounted for on a (1) Gross Basis - costs and revenues received for the items purchased were recorded; (2) Net Basis - a net commission was received for the sale of the item purchased; or (3) Canteen items directly purchased from a local vendor with no funds accounted for at Jail Level – the items purchased were charged directly to the inmates at cost. The individual jail’s operating policy had a direct impact on the related size and amount of inmate canteen activity. Whether a jail sells tobacco products through the canteen, and how often inmates are allowed to make purchases, both greatly affect the funds reported.

Similarly, the other inmate related accounts, including Telephone Commissions, Inmate Medical Co-payments, and Work Release and Investment/Interest revenue, were recorded using different accounting approaches. Most of the jails deposited the revenues into either an inmate canteen fund or with the locality/fiscal agent’s general fund. When these funds were maintained as separate accounts, their activities were reported by location in the Inmate Canteen and Other Auxiliary Funds Report found in Appendix E.

The statement of revenues and expenses for the inmate canteen fund and other inmate-related accounts provides summary totals for the fiscal year and may not separately identify expenses incurred for the benefit of the inmates from related expenses for jail operations, or those revenues that defray the cost of jail operations.

Summary of Presentation of Funds Expenses and Revenues

<u>FUND NAME</u>	<u>(In Thousands) REVENUES</u>	<u>(In Thousands) EXPENDITURES</u>
INMATE CANTEEN	\$ 19,146	\$ 20,466
TELEPHONE	\$ 21,179	\$ 6,970
WORK RELEASE/OTHER	\$ 4,986	\$ 1,965
MEDICAL CO-PAYMENTS	\$ 1,201	\$ 1,142
INTEREST/INVEST MONIES	\$ 219	\$ 2

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Total Virginia Jails (58)

Fiscal Year

2023

IN
000's

(Except for FACILITY PROFILE)

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	901	# of Locally Funded Position:	1,652
Direct Supervision - # Beds	8,141	Air Conditioned	Mixed
Indirect Supervision - # Beds	14,823	Houses Females	Mixed
Date(s) Built	1914 - 2014	Operates Dispatch	Mixed
Compensation Board Funded Positions	8,927		

ALL INMATE HOUSED DAYS (LIDS)	7,180,737
FED/ OUT OF STATE ADP	1,257
TOTAL LIDS ADP	19,620
DOC RATED OPERATING CAPACITY	22,964

OPERATING CAPACITY USE %
85% TOTAL
80% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 7,223,572

2. EXPENDITURES

Personal Services	\$703,096
Food Services	\$39,938
Medical Services	\$133,933
Inmate Programs	\$2,458
Transportation	\$7,920
Direct Jail Support	\$102,519
Capital Accounts - Operating	\$13,140
Other Jail Indirect Expenses	\$45,716
SUB-TOTAL OPERATING	\$1,048,720

EXPENSES

Per Inmate Day

\$97.33
\$5.53
\$18.54
\$0.34
\$1.10
\$14.19
\$1.82
\$6.33
\$145.18

Per Inmate Day

Capital Accounts - Long Term	\$627
Debt Service	\$66,391
TOTAL EXPENSES	\$1,115,738

\$0.08
\$9.19
\$154.46

Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 7,223,572

3. REVENUES

Commonwealth Funded	
Grants	\$3,085
Salaries	\$325,994
Per-Diems (Gross)	\$41,132
- Overhead Recovery	(\$5,499)
Per-Diems (Net)	\$35,633
Office / Vehicles	\$49,718
Other	(\$7,175)
Federal: Per-Diems	\$34,778
Grants	\$1,913
Other	\$2,508
Local Jurisdictional - Operating (to balance)	\$582,761
Non-Local Jurisdictional	\$13,699
Out of State	\$0
Work Release	\$2,624
Other	\$41,194
SUB-TOTAL OPERATING	\$1,086,732

REVENUES

Per Inmate Day (All)

REVENUES

Per Inmate Day (Federal)

\$0.43
\$45.13
\$5.69
(\$0.76)
\$4.93
\$6.88
(\$0.99)
\$4.81
\$0.26
\$0.35
\$80.67
\$1.90
\$0.00
\$0.36
\$5.70
\$150.44

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

\$75.59	36.50% STATE FUNDED
	3.52% FEDERAL FUNDED
	52.23% LOCAL OPERATING
	5.62% LOCAL DEBT - RELATED
	5.20% OTHER FUNDED
	103.07% TOTAL FUNDED

Local Jurisdictional - Debt Related	\$62,733
Non-Local Jurisdictional - Debt Related	\$475
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$1,149,940

\$150.44 Per Inmate Day

\$8.68
\$0.07
\$0.00
\$0.00
\$159.19

Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures

\$34,202

\$4.73

Per Inmate Day

Total Virginia Jails (59)
Fiscal Year

2022

IN
000's

(Except for FACILITY PROFILE)

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	901	# of Locally Funded Position:	1,696
Direct Supervision - # Beds	8,141	Air Conditioned	Mixed
Indirect Supervision - # Beds	14,890	Houses Females	Mixed
Date(s) Built	1914 - 2014	Operates Dispatch	Mixed
Compensation Board Funded Positions	8,671		

ALL INMATE HOUSED DAYS (LIDS)	7,960,652
FED/ OUT OF STATE ADP	1,120
TOTAL LIDS ADP	21,750
DOC RATED OPERATING CAPACITY	23,031

OPERATING CAPACITY USE %
94% TOTAL
90% STATE (TOTAL less FED/OUT OF STATE)

ALL INMATE RESPONSIBLE DAYS 8,038,578

2. EXPENDITURES

Personal Services	\$675,624
Food Services	\$39,741
Medical Services	\$128,149
Inmate Programs	\$3,259
Transportation	\$6,474
Direct Jail Support	\$92,856
Capital Accounts - Operating	\$13,426
Other Jail Indirect Expenses	\$48,268
SUB-TOTAL OPERATING	\$1,007,797
Capital Accounts - Long Term	\$193
Debt Service	\$68,265
TOTAL EXPENSES	\$1,076,255

EXPENSES
 Per Inmate Day

\$84.05
\$4.94
\$15.94
\$0.41
\$0.81
\$11.55
\$1.67
\$6.00
\$125.37
\$0.01
\$8.49
\$133.89

Per Inmate Day

Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 8,038,578

3. REVENUES

Commonwealth Funded	
Grants	\$3,237
Salaries	\$293,796
Per-Diems (Gross)	\$51,741
- Overhead Recovery	(\$5,520)
Per-Diems (Net)	\$46,221
Office / Vehicles	\$33,888
Other	(\$9,287)
Federal: Per-Diems	\$30,433
Grants	\$23,330
Other	\$1,854
Local Jurisdictional - Operating (to balance)	\$560,335
Non-Local Jurisdictional	\$15,467
Out of State	\$1
Work Release	\$3,165
Other	\$33,380
SUB-TOTAL OPERATING	\$1,035,820
Local Jurisdictional - Debt Related	\$63,448
Non-Local Jurisdictional - Debt Related	\$479
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$1,099,747

REVENUES
 Per Inmate Day
 (All)

REVENUES
 Per Inmate Day
 (Federal)

\$0.40
\$36.55
\$6.44
(\$0.69)
\$5.75
\$4.22
(\$1.16)
\$3.79
\$2.90
\$0.23
\$69.71
\$1.92
\$0.00
\$0.39
\$4.15
\$128.86
\$7.89
\$0.06
\$0.00
\$0.00
\$136.81

\$74.23

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

34.18% STATE FUNDED
5.17% FEDERAL FUNDED
52.06% LOCAL OPERATING
5.89% LOCAL DEBT - RELATED
4.88% OTHER FUNDED
102.18% TOTAL FUNDED

Per Inmate Day

Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures

\$23,492

\$2.92

Per Inmate Day

All Local Jails (35)

Fiscal Year 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	279	# of Locally Funded Positions	1,026
Direct Supervision - # Beds	3,382	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,119	Houses Females	Mixed
Date(s) Built	1908 - 2013	Operates Dispatch	Mixed
Compensation Board Funded Positions	4,438		
ALL INMATE HOUSED DAYS (LIDS)	3,090,252	OPERATING CAPACITY	
FED/ OUT OF STATE ADP	212	80% TOTAL	
TOTAL LIDS ADP	8,443	78% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	10,501		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	3,110,435	EXPENSES	
		Per Inmate Day	
Personal Services	\$409,357,180	\$131.61	
Food Services	\$18,390,213	\$5.91	
Medical Services	\$74,438,855	\$23.93	
Inmate Programs	\$1,676,009	\$0.54	
Transportation	\$5,197,927	\$1.67	
Direct Jail Support	\$41,808,551	\$13.44	
Capital Accounts - Operating	\$3,697,172	\$1.19	
Other Jail Indirect Expenses	\$42,775,504	\$13.75	
SUB-TOTAL OPERATING	\$597,341,411	\$192.04	Per Inmate Day
Capital Accounts - Long Term	\$1,416	\$0.00	
Debt Service	\$23,023,357	\$7.40	
TOTAL EXPENSES	\$620,366,184	\$199.45	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	3,110,435	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$1,569,950	\$0.50		
Salaries	\$172,039,681	\$55.31		
Per-Diems (Gross)	\$17,417,165	\$5.60		
- Overhead Recovery	(\$915,360)	(\$0.29)		
Per-Diems (Net)	\$16,505,040	\$5.31		
Office / Vehicles	\$12,655,336	\$4.07		
Other	(\$4,115,073)	(\$1.32)		
Federal: Per-Diems	\$8,551,286	\$2.75	\$110.22	32.02% STATE FUNDED
Grants	\$973,862	\$0.31		1.66% FEDERAL FUNDED
Other	\$770,368	\$0.25		
Local Jurisdictional - Operating (to balance)	\$366,867,210	\$117.95		59.14% LOCAL OPERATING
Non-Local Jurisdictional	\$7,672,373	\$2.47		
Out of State	\$0	\$0.00		3.63% LOCAL DEBT-RELATED
Work Release	\$1,350,441	\$0.43		3.55% OTHER FUNDED
Other	\$12,502,353	\$4.02		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$597,342,827	\$192.04	Per Inmate Day	
Local Jurisdictional - Debt Related	\$22,548,457	\$7.25		
Non-Local Jurisdictional - Debt Related	\$474,900	\$0.15		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$620,366,184	\$199.45	Per Inmate Day	

Excess (Deficiency) of Revenues over Expenditures **\$0**

All Regional Jails (22) Fiscal Year 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	622	# of Locally Funded Pos.	588
Direct Supervision - # Beds	4,759	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,584	Houses Females	Yes
Date(s) Built	1935 - 2014	Operates Dispatch	No
Compensation Board Funded Positions	4,489		
 		OPERATING CAPACITY	
ALL INMATE HOUSED DAYS (LIDS)	4,063,366	90% TOTAL	
FED/ OUT OF STATE ADP	1,045	81% STATE (TOTAL less FED/OUT OF STATE ADP)	
TOTAL LIDS ADP	11,102		
DOC RATED OPERATING CAPACITY	12,343		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	4,091,128		
EXPENSES			
		<u>Per Inmate Day</u>	
Personal Services	\$291,336,454	\$71.21	
Food Services	\$21,391,987	\$5.23	
Medical Services	\$59,374,121	\$14.51	
Inmate Programs	\$782,189	\$0.19	
Transportation	\$2,656,754	\$0.65	
Direct Jail Support	\$60,347,305	\$14.75	
Capital Accounts - Operating	\$9,442,694	\$2.31	
Other Jail Indirect Expenses	\$2,729,432	\$0.67	
SUB-TOTAL OPERATING	\$448,060,936	\$109.52	Per Inmate Day
Capital Accounts - Long Term	\$625,463	\$0.15	
Debt Service	\$43,367,639	\$10.60	
TOTAL EXPENSES	\$492,054,038	\$120.27	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	4,091,128		
REVENUES			
		<u>Per Inmate Day</u>	<u>Per Inmate Day</u>
		(All)	(Federal)
Commonwealth Funded			
Grants	\$1,514,660	\$0.37	
Salaries	\$153,954,257	\$37.63	
Per-Diems (Gross)	\$23,335,981	\$5.70	
- Overhead Recovery	(\$4,583,930)	(\$1.12)	
Per-Diems (Net)	\$18,752,050	\$4.58	
Office / Vehicles	\$37,062,325	\$9.06	
Other	(\$3,060,056)	(\$0.75)	
Federal: Per-Diems	\$26,226,621	\$6.41	\$68.57
Grants - Includes Fed. Stabilization Funds	\$939,387	\$0.23	
Other	\$1,737,164	\$0.42	
Local Jurisdictional - Operating	\$212,979,036	\$52.06	
Non-Local Jurisdictional	\$6,026,857	\$1.47	
Out of State	\$50	\$0.00	
Work Release	\$1,263,372	\$0.31	
Other	\$28,677,401	\$7.01	
SUB-TOTAL OPERATING	\$486,073,124	\$118.81	Per Inmate Day
Local Jurisdictional - Debt Related	\$40,185,185	\$9.82	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$526,258,309	\$128.63	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$8.36	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

42.32% STATE FUNDED
5.87% FEDERAL FUNDED
43.28% LOCAL OPERATING
8.17% LOCAL DEBT - RELATED
7.31% OTHER FUNDED
106.95% TOTAL FUNDED

All Jail Farms (1)

Fiscal Year 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Farm "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Pos.	38
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
Compensation Board Funded Positions	0		

ALL INMATE HOUSED DAYS (LIDS)	27,120	OPERATING CAPACITY	
FED / OUT OF STATE ADP	0	62% TOTAL	
TOTAL LIDS ADP	74	62% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	120		

ALL INMATE RESPONSIBLE DAYS 22,009

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,402,187	\$109.15	
Food Services	\$155,609	\$7.07	
Medical Services	\$120,213	\$5.46	
Inmate Programs	\$0	\$0.00	
Transportation	\$65,884	\$2.99	
Direct Jail Support	\$363,282	\$16.51	
Capital Accounts - Operating	\$139	\$0.01	
Other Jail Indirect Expenses	\$210,808	\$9.58	
SUB-TOTAL OPERATING	\$3,318,123	\$150.76	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$3,318,123	\$150.76	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 22,009

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$378,345	\$17.19		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$378,345	\$17.19		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,914,961	\$132.44		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$10,375	\$0.47		
Other	\$14,441	\$0.66		
SUB-TOTAL OPERATING	\$3,318,123	\$150.76		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,318,123	\$150.76		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

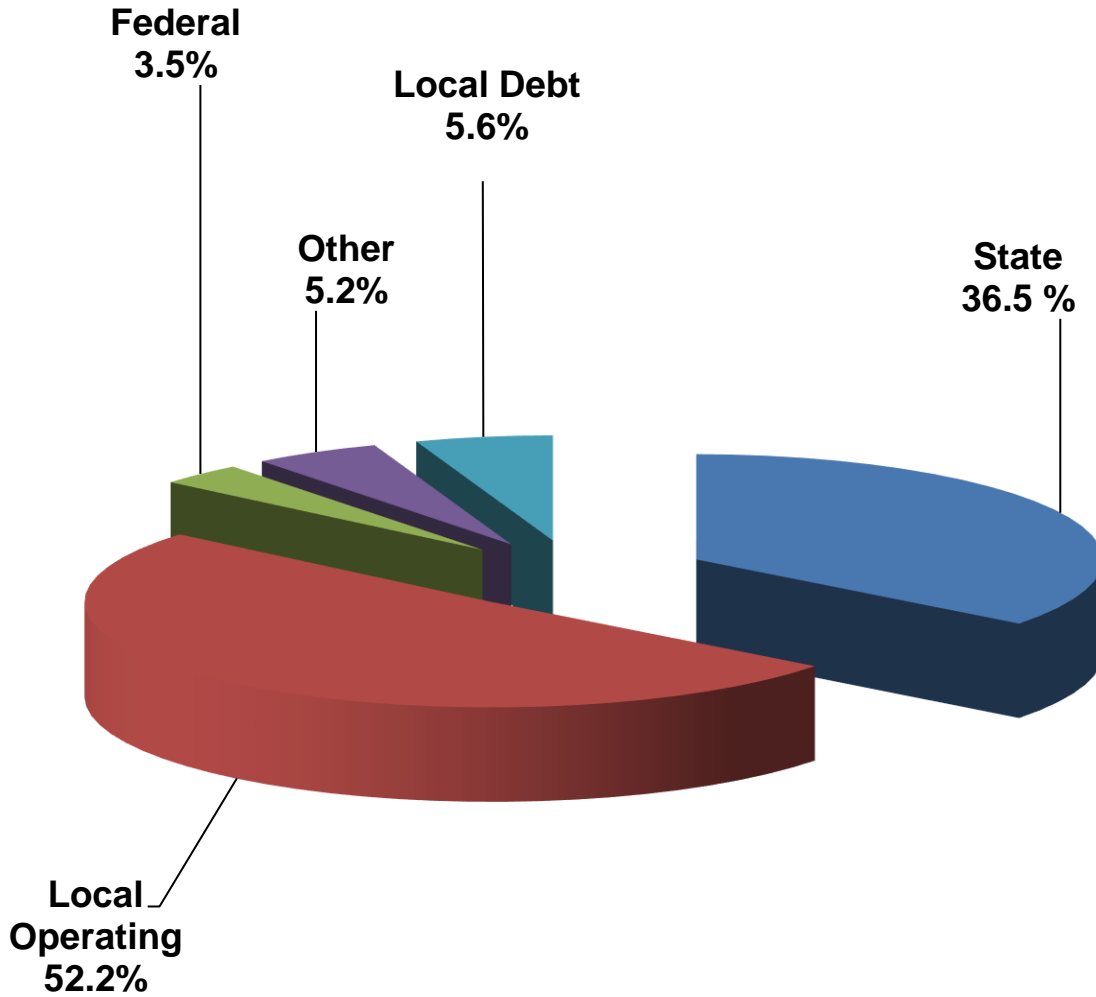
11.40% STATE FUNDED
0.00% FEDERAL FUNDED
87.85% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
0.75% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

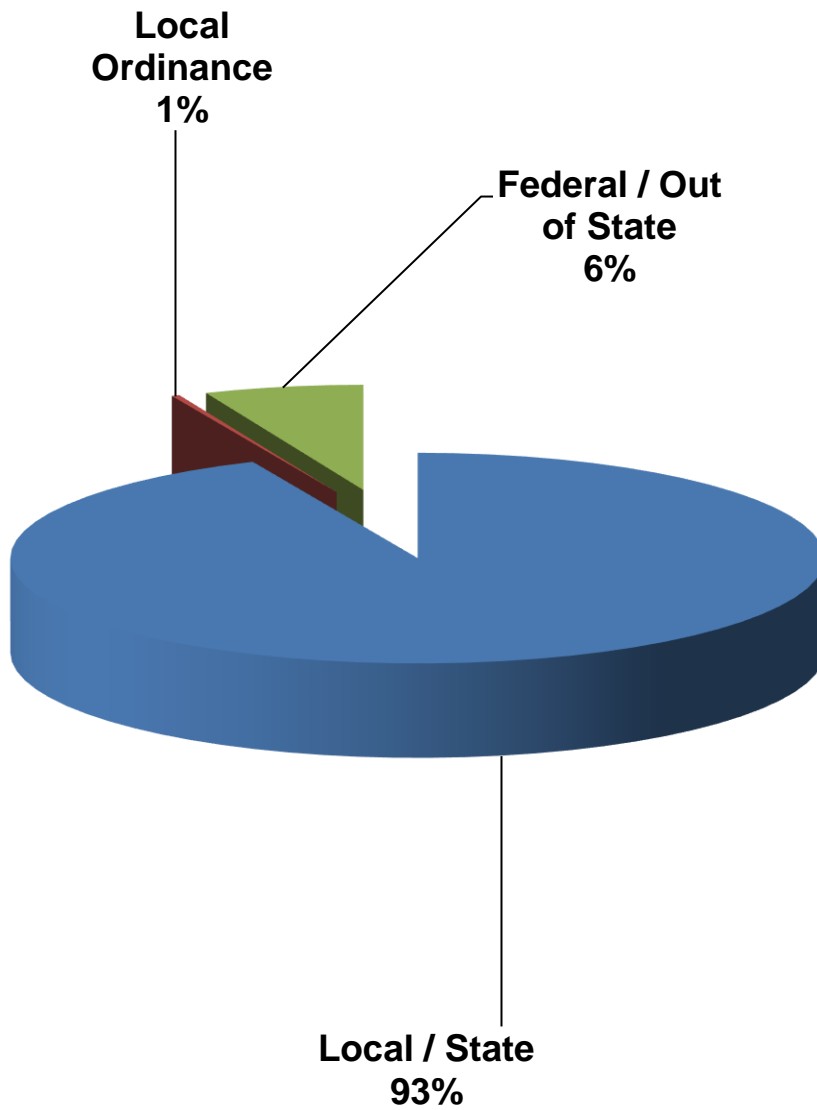
Summary of Jails Reported - FY 2023

Jails included in the FY 2022 Jail Cost Report	59
Jails removed after the FY 2022 Jail Cost Report (Closed)	-1-
<hr/>	
Bristol City Jail	
Jails added to the FY 2023 Jail Cost Report	-0-
<hr/>	
Total # of Jails included in the FY 2023 Jail Cost Report	<u>58</u>

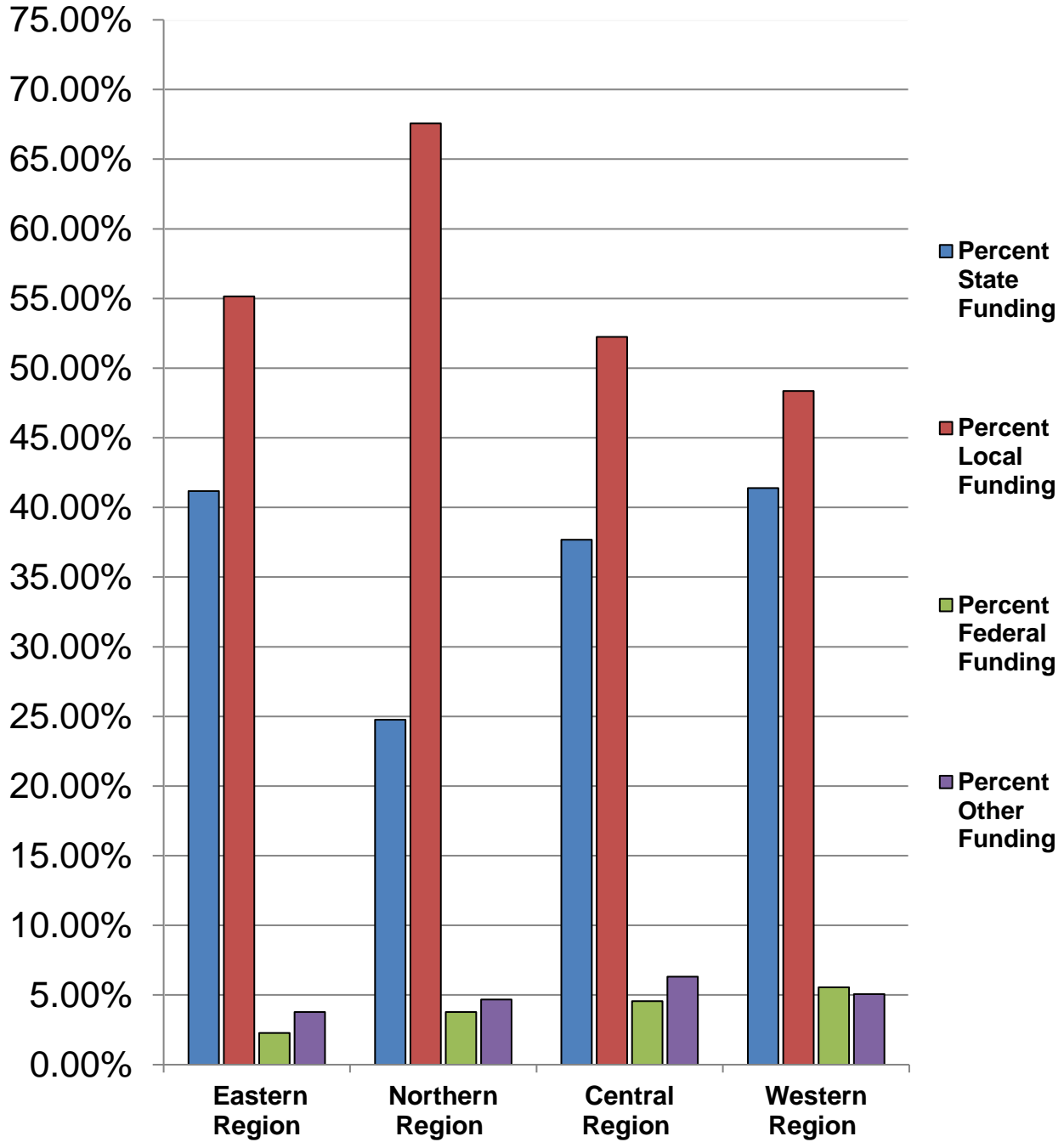
FY'23 JAIL COST REPORT FUNDING PERCENT OF TOTAL EXPENDITURES (BY SOURCE)



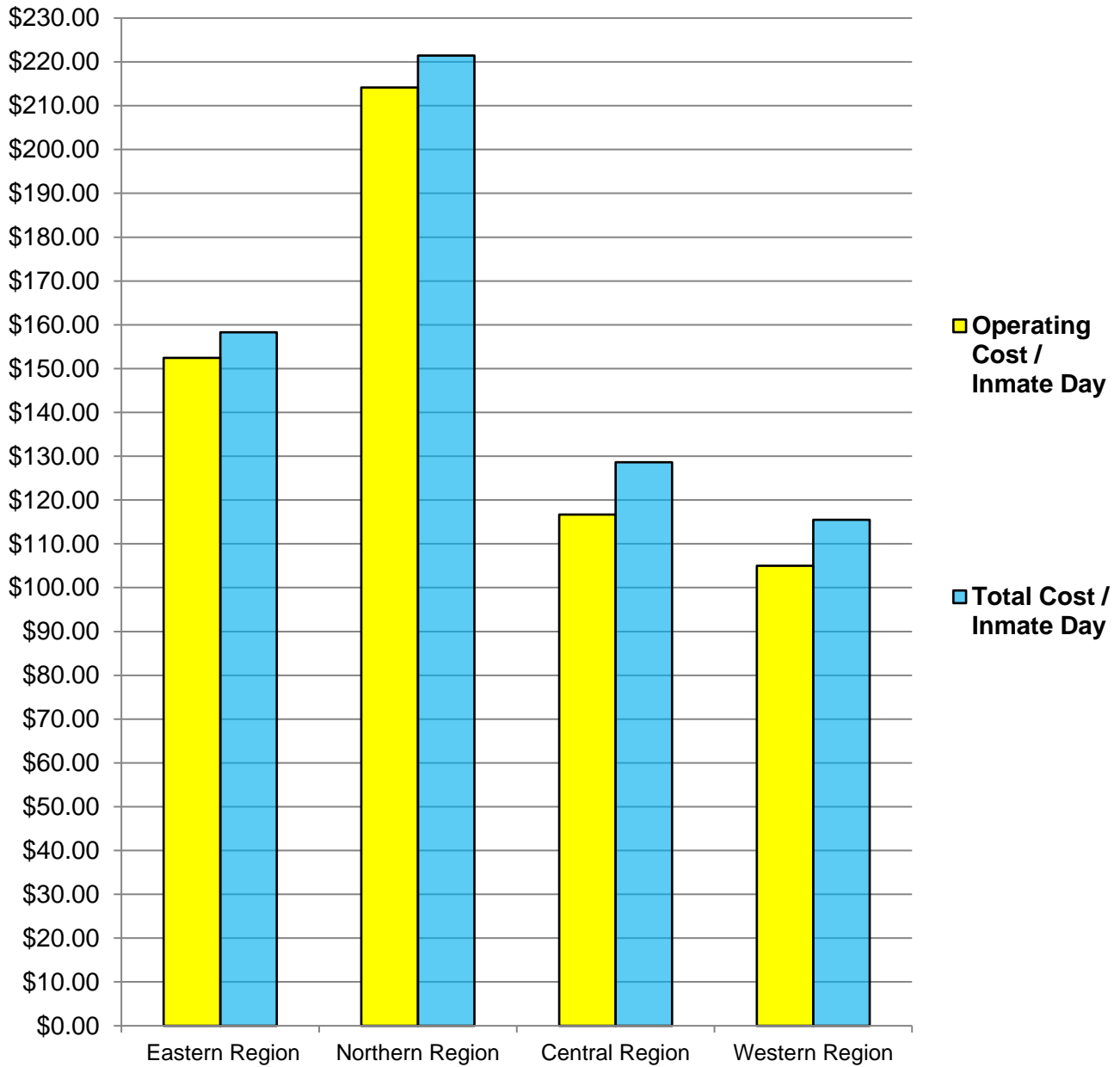
FY'23 JAIL COST REPORT INMATE DAYS (BY TYPE)



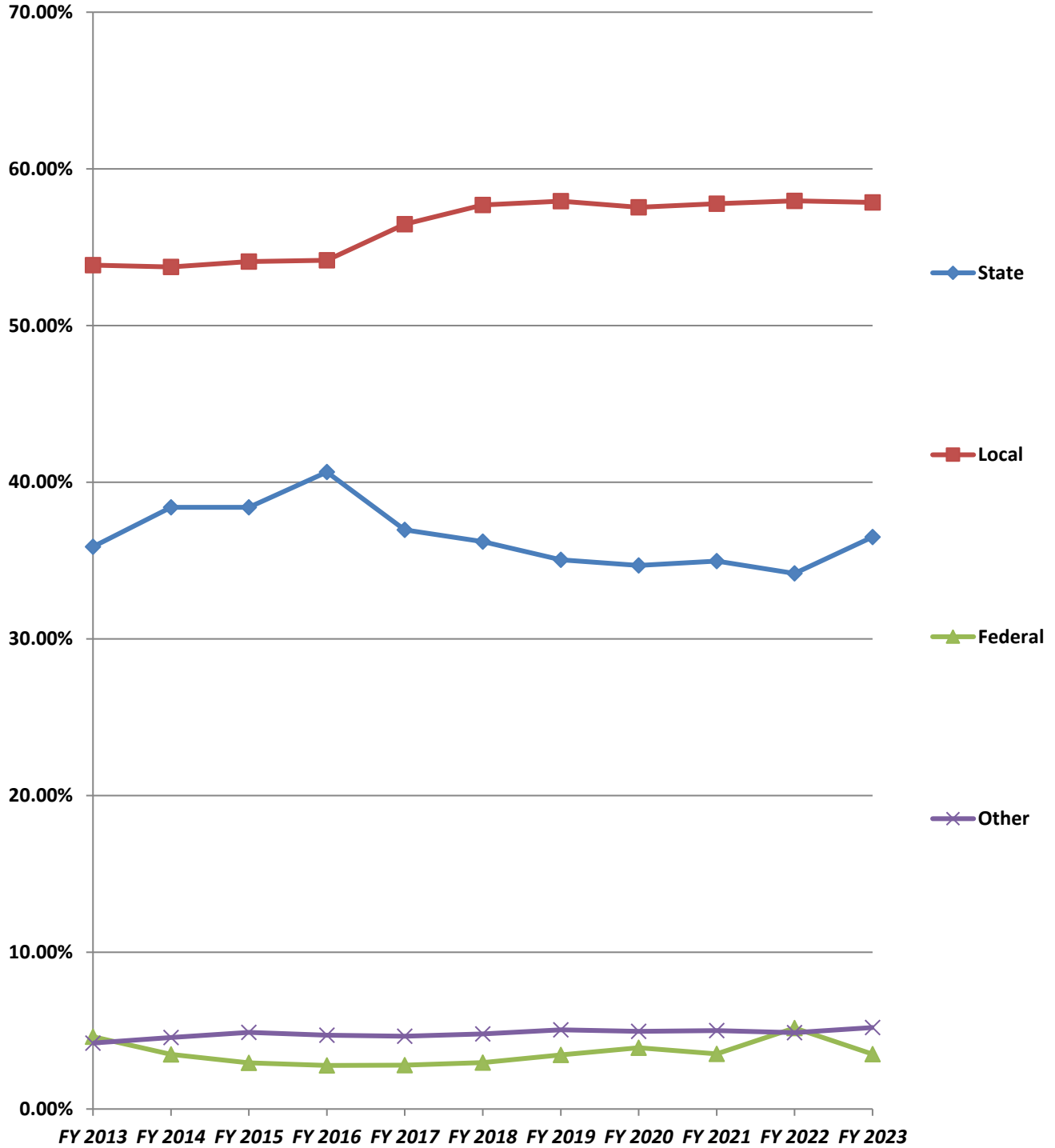
FY'23 JAIL COST REPORT JAIL FUNDING BY REGION (FUNDING SOURCE)



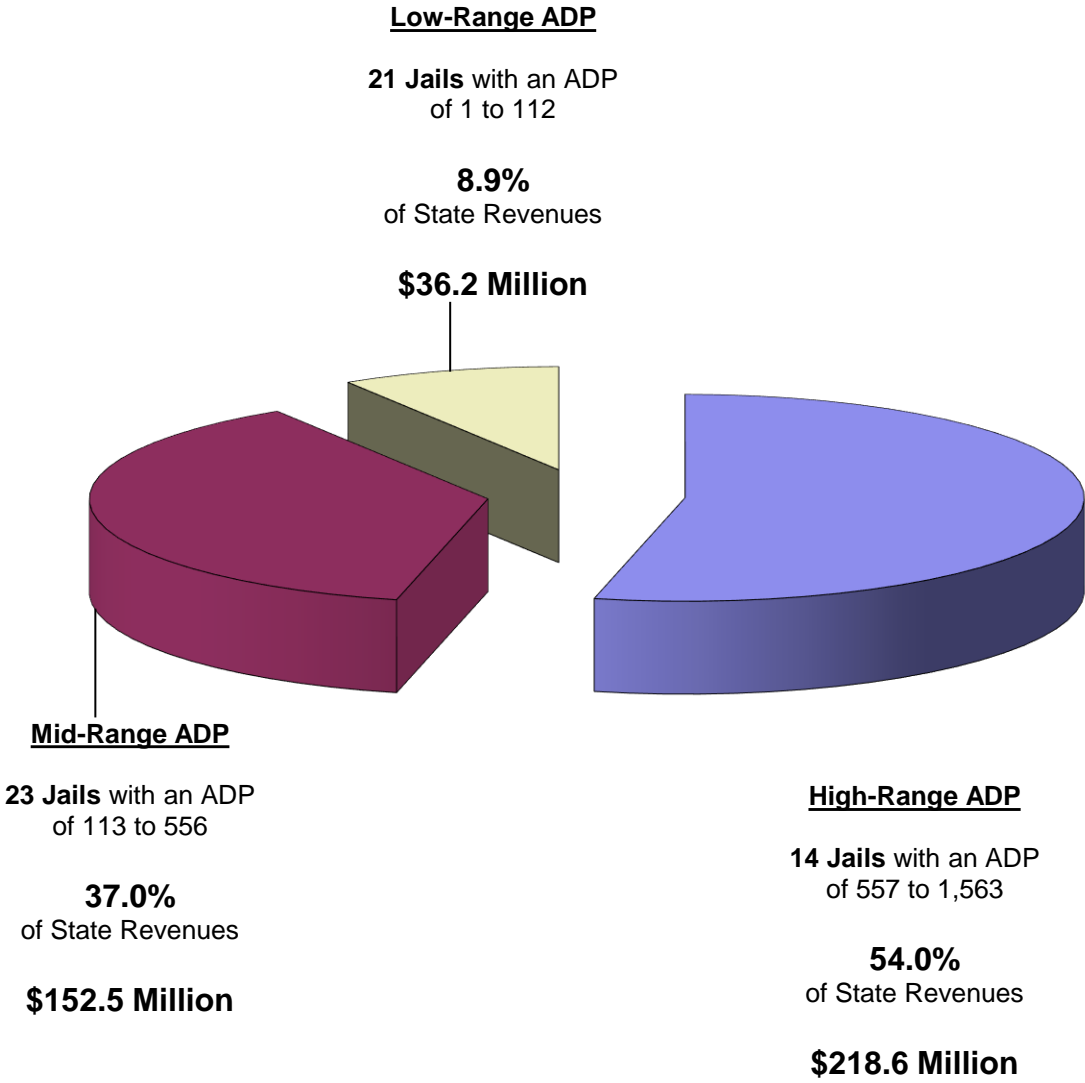
FY'23 JAIL COST REPORT OPERATING AND TOTAL JAIL COSTS BY REGION (PER INMATE DAY)



FY'23 JAIL COST REPORT 10 YEAR HISTORICAL FUNDING BY SOURCE



FY'23 JAIL COST REPORT DISTRIBUTION OF STATE REVENUES BY JAIL AVERAGE DAILY POPULATION (ADP) RANGES



FY 2023
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Northern Region			
107	Loudoun County	\$435.86	\$499.02
061	Fauquier County	\$407.33	\$407.33
013	Arlington County	\$398.52	\$398.52
059	Fairfax County	\$369.39	\$371.39
153	Prince William / Manassas Regional	\$326.24	\$326.24
510	Alexandria City	\$284.12	\$284.12
047	Culpeper County	\$154.43	\$154.43
003	Albemarle / Charlottesville Regional	\$152.32	\$152.45
163	Rockbridge Regional	\$134.33	\$144.22
137	Central Virginia Regional	\$113.77	\$113.77
139	Page County	\$113.24	\$113.24
069	Northwestern Regional	\$107.30	\$115.24
165	Rockingham County	\$104.69	\$109.60
496	R.S.W. Regional	\$103.18	\$128.79
493	Middle River Regional	\$93.23	\$101.43
	Northern Region Average	\$214.14	\$221.43
Central Region			
103	Lancaster County	\$196.20	\$196.20
041	Chesterfield County	\$190.98	\$199.04
760	Richmond City	\$167.94	\$199.43
087	Henrico County	\$139.75	\$139.75
460	Pamunkey Regional	\$131.40	\$132.82
037	Charlotte County	\$127.94	\$127.94
495	Meherrin River Regional	\$126.16	\$156.03
485	Blue Ridge Regional	\$115.29	\$128.59
630	Rappahannock Regional	\$93.64	\$108.77
135	Piedmont Regional	\$84.94	\$87.12
465	Riverside Regional	\$83.20	\$102.14
193	Northern Neck Regional	\$75.00	\$75.00
	Central Region Average	\$116.66	\$128.63

FY 2023
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Western Region			
143	Pittsylvania County	\$234.43	\$234.43
161	Roanoke County/Salem	\$215.80	\$215.80
023	Botetourt County	\$196.92	\$220.00
770	Roanoke City	\$180.54	\$180.54
220	Danville City Farm	\$150.76	\$150.76
089	Henry County	\$144.75	\$181.80
005	Alleghany County	\$143.19	\$146.67
121	Montgomery County	\$137.59	\$137.59
067	Franklin County	\$135.29	\$135.29
690	Martinsville City	\$116.67	\$116.67
141	Patrick County	\$104.60	\$111.86
590	Danville City	\$93.75	\$93.75
494	Western Virginia Regional	\$88.50	\$108.65
492	Southwest Virginia Regional	\$81.12	\$89.39
480	New River Valley Regional	\$68.27	\$85.19
	Western Region Average	<u>\$105.01</u>	<u>\$115.47</u>
Eastern Region			
131	Northampton County	\$275.74	\$348.71
650	Hampton City	\$267.50	\$267.59
475	Hampton Roads Regional	\$240.59	\$272.01
073	Gloucester County	\$227.34	\$227.34
175	Southampton County	\$221.49	\$222.13
740	Portsmouth City	\$187.43	\$187.43
183	Sussex County	\$185.99	\$185.99
710	Norfolk City	\$163.68	\$167.91
550	Chesapeake City	\$157.43	\$157.43
700	Newport News City	\$154.42	\$167.39
810	Virginia Beach	\$151.08	\$154.21
119	Middle Peninsula Regional	\$146.99	\$147.78
491	Southside Regional	\$101.50	\$102.93
470	Virginia Peninsula Regional	\$100.29	\$101.16
001	Accomack County	\$97.55	\$97.55
620	Western Tidewater Regional	\$84.57	\$88.70
	Eastern Region Average	<u>\$152.43</u>	<u>\$158.26</u>
	TOTAL STATE -WIDE AVERAGE	<u>\$145.18</u>	<u>\$154.46</u>

FY 2023
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
001	Accomack County	\$97.55	\$97.55
003	Albemarle / Charlottesville Regional	\$152.32	\$152.45
510	Alexandria City	\$284.12	\$284.12
005	Alleghany County	\$143.19	\$146.67
013	Arlington County	\$398.52	\$398.52
485	Blue Ridge Regional	\$115.29	\$128.59
023	Botetourt County	\$196.92	\$220.00
137	Central Virginia Regional	\$113.77	\$113.77
037	Charlotte County	\$127.94	\$127.94
550	Chesapeake City	\$157.43	\$157.43
041	Chesterfield County	\$190.98	\$199.04
047	Culpeper County	\$154.43	\$154.43
590	Danville City	\$93.75	\$93.75
220	Danville City Farm	\$150.76	\$150.76
059	Fairfax County	\$369.39	\$371.39
061	Fauquier County	\$407.33	\$407.33
067	Franklin County	\$135.29	\$135.29
073	Gloucester County	\$227.34	\$227.34
650	Hampton City	\$267.50	\$267.59
475	Hampton Roads Regional	\$240.59	\$272.01
087	Henrico County	\$139.75	\$139.75
089	Henry County	\$144.75	\$181.80
103	Lancaster County	\$196.20	\$196.20
107	Loudoun County	\$435.86	\$499.02
690	Martinsville City	\$116.67	\$116.67
495	Meherrin River Regional	\$126.16	\$156.03
119	Middle Peninsula Regional	\$146.99	\$147.78
493	Middle River Regional	\$93.23	\$101.43
121	Montgomery County	\$137.59	\$137.59
480	New River Valley Regional	\$68.27	\$85.19
700	Newport News City	\$154.42	\$167.39
710	Norfolk City	\$163.68	\$167.91
131	Northampton County	\$275.74	\$348.71

FY 2023
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
193	Northern Neck Regional	\$75.00	\$75.00
069	Northwestern Regional	\$107.30	\$115.24
139	Page County	\$113.24	\$113.24
460	Pamunkey Regional	\$131.40	\$132.82
141	Patrick County	\$104.60	\$111.86
135	Piedmont Regional	\$84.94	\$87.12
143	Pittsylvania County	\$234.43	\$234.43
740	Portsmouth City	\$187.43	\$187.43
153	Prince William / Manassas Regional	\$326.24	\$326.24
496	R.S.W. Regional	\$103.18	\$128.79
630	Rappahannock Regional	\$93.64	\$108.77
760	Richmond City	\$167.94	\$199.43
465	Riverside Regional	\$83.20	\$102.14
770	Roanoke City	\$180.54	\$180.54
161	Roanoke County/Salem	\$215.80	\$215.80
163	Rockbridge Regional	\$134.33	\$144.22
165	Rockingham County	\$104.69	\$109.60
175	Southampton County	\$221.49	\$222.13
491	Southside Regional	\$101.50	\$102.93
492	Southwest Virginia Regional	\$81.12	\$89.39
183	Sussex County	\$185.99	\$185.99
810	Virginia Beach	\$151.08	\$154.21
470	Virginia Peninsula Regional	\$100.29	\$101.16
620	Western Tidewater Regional	\$84.57	\$88.70
494	Western Virginia Regional	\$88.50	\$108.65
	AVERAGE	<u><u>\$145.18</u></u>	<u><u>\$154.46</u></u> *

* Includes Capital Costs

FY 2023
Jail Cost Per Inmate Day
Operating and Total Expenditures
Highest to Lowest - Operating

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
107	Loudoun County	\$435.86	\$499.02
061	Fauquier County	\$407.33	\$407.33
013	Arlington County	\$398.52	\$398.52
059	Fairfax County	\$369.39	\$371.39
153	Prince William / Manassas Regional	\$326.24	\$326.24
510	Alexandria City	\$284.12	\$284.12
131	Northampton County	\$275.74	\$348.71
650	Hampton City	\$267.50	\$267.59
475	Hampton Roads Regional	\$240.59	\$272.01
143	Pittsylvania County	\$234.43	\$234.43
073	Gloucester County	\$227.34	\$227.34
175	Southampton County	\$221.49	\$222.13
161	Roanoke County/Salem	\$215.80	\$215.80
023	Botetourt County	\$196.92	\$220.00
103	Lancaster County	\$196.20	\$196.20
041	Chesterfield County	\$190.98	\$199.04
740	Portsmouth City	\$187.43	\$187.43
183	Sussex County	\$185.99	\$185.99
770	Roanoke City	\$180.54	\$180.54
760	Richmond City	\$167.94	\$199.43
710	Norfolk City	\$163.68	\$167.91
550	Chesapeake City	\$157.43	\$157.43
047	Culpeper County	\$154.43	\$154.43
700	Newport News City	\$154.42	\$167.39
003	Albemarle / Charlottesville Regional	\$152.32	\$152.45
810	Virginia Beach	\$151.08	\$154.21
220	Danville City Farm	\$150.76	\$150.76
119	Middle Peninsula Regional	\$146.99	\$147.78
089	Henry County	\$144.75	\$181.80
005	Alleghany County	\$143.19	\$146.67
087	Henrico County	\$139.75	\$139.75
121	Montgomery County	\$137.59	\$137.59
067	Franklin County	\$135.29	\$135.29
163	Rockbridge Regional	\$134.33	\$144.22
460	Pamunkey Regional	\$131.40	\$132.82
037	Charlotte County	\$127.94	\$127.94
495	Meherrin River Regional	\$126.16	\$156.03
690	Martinsville City	\$116.67	\$116.67

FY 2023
Jail Cost Per Inmate Day
Operating and Total Expenditures
Highest to Lowest - Operating

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
485	Blue Ridge Regional	\$115.29	\$128.59
137	Central Virginia Regional	\$113.77	\$113.77
139	Page County	\$113.24	\$113.24
069	Northwestern Regional	\$107.30	\$115.24
165	Rockingham County	\$104.69	\$109.60
141	Patrick County	\$104.60	\$111.86
496	R.S.W. Regional	\$103.18	\$128.79
491	Southside Regional	\$101.50	\$102.93
470	Virginia Peninsula Regional	\$100.29	\$101.16
001	Accomack County	\$97.55	\$97.55
590	Danville City	\$93.75	\$93.75
630	Rappahannock Regional	\$93.64	\$108.77
493	Middle River Regional	\$93.23	\$101.43
494	Western Virginia Regional	\$88.50	\$108.65
135	Piedmont Regional	\$84.94	\$87.12
620	Western Tidewater Regional	\$84.57	\$88.70
465	Riverside Regional	\$83.20	\$102.14
492	Southwest Virginia Regional	\$81.12	\$89.39
193	Northern Neck Regional	\$75.00	\$75.00
480	New River Valley Regional	\$68.27	\$85.19
	AVERAGE	<u><u>\$145.18</u></u>	<u><u>\$154.46</u></u> *

* Includes Capital Costs

**FY 2023, 2022 and 2021
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2023	FY 2022	FY 2021	3-Year Ave.	FY '21 vs. FY '23
		Operating Cost Per Inmate-Day	Operating Cost Per Inmate-Day	Operating Cost Per Inmate-Day	Operating Cost Per Inmate-Day	% Increase (Decrease) Per Inmate-Day
001	Accomack County	\$97.55	\$90.97	\$65.55	\$84.69	49%
003	Albemarle / Charlottesville	\$152.32	\$127.47	\$112.01	\$130.60	36%
510	Alexandria City	\$284.12	\$278.96	\$275.33	\$279.47	3%
005	Alleghany County	\$143.19	\$113.14	\$99.30	\$118.54	44%
013	Arlington County	\$398.52	\$420.90	\$412.81	\$410.74	-3%
485	Blue Ridge Regional	\$115.29	\$87.13	\$71.67	\$91.36	61%
023	Botetourt County	\$196.92	\$143.75	\$127.83	\$156.17	54%
137	Central Virginia Regional	\$113.77	\$108.52	\$101.60	\$107.96	12%
037	Charlotte County	\$127.94	\$88.97	\$83.06	\$99.99	54%
550	Chesapeake City	\$157.43	\$115.79	\$95.39	\$122.87	65%
041	Chesterfield County	\$190.98	\$158.11	\$132.08	\$160.39	45%
047	Culpeper County	\$154.43	\$135.94	\$119.86	\$136.74	29%
590	Danville City	\$93.75	\$83.69	\$73.19	\$83.55	28%
220	Danville City Farm	\$150.76	\$122.58	\$118.73	\$130.69	27%
059	Fairfax County	\$369.39	\$416.32	\$383.35	\$389.69	-4%
061	Fauquier County	\$407.33	\$255.60	\$285.63	\$316.19	43%
067	Franklin County	\$135.29	\$103.32	\$79.11	\$105.91	71%
073	Gloucester County	\$227.34	\$207.53	\$145.00	\$193.29	57%
650	Hampton City	\$267.50	\$221.13	\$179.67	\$222.77	49%
475	Hampton Roads Regional	\$240.59	\$241.47	\$142.36	\$208.14	69%
087	Henrico County	\$139.75	\$137.17	\$105.00	\$127.31	33%
089	Henry County	\$144.75	\$79.62	\$78.09	\$100.82	85%
103	Lancaster County	\$196.20	\$146.63	\$138.72	\$160.52	41%
107	Loudoun County	\$435.86	\$404.08	\$351.56	\$397.17	24%
690	Martinsville City	\$116.67	\$99.34	\$76.46	\$97.49	53%
495	Meherrin River Regional	\$126.16	\$99.97	\$81.84	\$102.66	54%
119	Middle Peninsula Regional	\$146.99	\$130.84	\$120.63	\$132.82	22%
493	Middle River Regional	\$93.23	\$64.27	\$62.04	\$73.18	50%
121	Montgomery County	\$137.59	\$145.98	\$125.80	\$136.46	9%
480	New River Valley Regional	\$68.27	\$61.10	\$50.21	\$59.86	36%
700	Newport News City	\$154.42	\$151.44	\$117.28	\$141.05	32%
710	Norfolk City	\$163.68	\$104.68	\$98.57	\$122.31	66%
131	Northampton County	\$275.74	\$237.97	\$167.99	\$227.24	64%

**FY 2023, 2022 and 2021
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2023 Operating Cost Per Inmate-Day	FY 2022 Operating Cost Per Inmate-Day	FY 2021 Operating Cost Per Inmate-Day	3-Year Ave. FY '21 vs. FY '23 Operating Cost Per Inmate-Day	% Increase (Decrease) Per Inmate-Day
193	Northern Neck Regional	\$75.00	\$69.73	\$54.13	\$66.29	39%
069	Northwestern Regional	\$107.30	\$99.56	\$90.40	\$99.09	19%
139	Page County	\$113.24	\$99.44	\$98.76	\$103.82	15%
460	Pamunkey Regional	\$131.40	\$104.06	\$90.81	\$108.76	45%
141	Patrick County	\$104.60	\$68.25	\$51.35	\$74.73	104%
135	Piedmont Regional	\$84.94	\$75.51	\$76.87	\$79.11	10%
143	Pittsylvania County	\$234.43	\$182.78	\$178.26	\$198.49	32%
740	Portsmouth City	\$187.43	\$197.91	\$188.61	\$191.32	-1%
153	Prince Wm / Manassas	\$326.24	\$285.69	\$255.17	\$289.03	28%
496	R.S.W. Regional	\$103.18	\$79.62	\$72.12	\$84.97	43%
630	Rappahannock Regional	\$93.64	\$80.37	\$61.90	\$78.64	51%
760	Richmond City	\$167.94	\$155.77	\$146.18	\$156.63	15%
465	Riverside Regional	\$83.20	\$78.13	\$73.28	\$78.20	14%
770	Roanoke City	\$180.54	\$166.51	\$119.85	\$155.63	51%
161	Roanoke County/Salem	\$215.80	\$157.79	\$104.52	\$159.37	106%
163	Rockbridge Regional	\$134.33	\$120.71	\$102.33	\$119.12	31%
165	Rockingham County	\$104.69	\$91.38	\$93.98	\$96.69	11%
175	Southampton County	\$221.49	\$153.81	\$153.52	\$176.27	44%
491	Southside Regional	\$101.50	\$76.42	\$65.34	\$81.09	55%
492	Southwest Virginia Region.	\$81.12	\$69.05	\$58.05	\$69.41	40%
183	Sussex County	\$185.99	\$153.98	\$111.66	\$150.54	67%
810	Virginia Beach City	\$151.08	\$129.32	\$114.29	\$131.56	32%
470	Virginia Peninsula Region.	\$100.29	\$73.11	\$76.30	\$83.24	31%
620	Western Tidewater Region.	\$84.57	\$81.95	\$68.75	\$78.43	23%
494	Western Virginia Regional	\$88.50	\$68.59	\$67.64	\$74.91	31%
	Average	<u>\$145.18</u>	<u>\$107.09</u>	<u>\$100.32</u>	<u>\$117.53</u>	<u>44.72%</u>

FY 2023
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	FY '23 State Funding	FY '22 State Funding	FY '21 State Funding	3-Year Average
001	Accomack County	47.15%	42.68%	52.02%	47.28%
003	Albemarle / Charlottesville Regional	40.97%	39.95%	30.56%	37.16%
510	Alexandria City	18.30%	17.72%	17.74%	17.92%
005	Alleghany County	41.30%	40.99%	40.74%	41.01%
013	Arlington County	21.95%	20.36%	21.83%	21.38%
485	Blue Ridge Regional	51.04%	46.35%	48.17%	48.52%
023	Botetourt County	28.59%	25.48%	27.77%	27.28%
137	Central Virginia Regional	38.87%	35.91%	35.22%	36.66%
037	Charlotte County	51.35%	43.37%	49.38%	48.03%
550	Chesapeake City	36.38%	35.05%	36.69%	36.04%
041	Chesterfield County	27.20%	26.57%	29.95%	27.91%
047	Culpeper County	34.35%	31.86%	35.94%	34.05%
590	Danville City	50.81%	51.65%	51.11%	51.19%
220	Danville City Farm	11.40%	15.12%	17.75%	14.76%
059	Fairfax County	19.85%	16.78%	18.12%	18.25%
061	Fauquier County	28.76%	31.98%	24.12%	28.28%
067	Franklin County	48.70%	39.85%	51.12%	46.56%
073	Gloucester County	33.31%	24.86%	39.51%	32.56%
650	Hampton City	46.83%	44.10%	52.62%	47.85%
475	Hampton Roads Regional	37.83%	34.51%	34.10%	35.48%
087	Henrico County	25.92%	26.21%	29.58%	27.23%
089	Henry County	50.17%	46.29%	33.27%	43.24%
103	Lancaster County	47.67%	39.54%	43.09%	43.43%
107	Loudoun County	19.57%	15.70%	17.86%	17.71%
690	Martinsville City	50.86%	47.53%	50.44%	49.61%
495	Meherrin River Regional	62.41%	54.51%	50.28%	55.73%
119	Middle Peninsula Regional	38.84%	35.88%	36.20%	36.97%
493	Middle River Regional	49.14%	48.49%	46.65%	48.10%
121	Montgomery County	39.38%	32.50%	33.37%	35.08%
480	New River Valley Regional	64.63%	56.27%	58.08%	59.66%
700	Newport News City	38.91%	38.32%	41.29%	39.50%
710	Norfolk City	42.78%	46.84%	46.30%	45.31%
131	Northampton County	40.59%	30.48%	40.07%	37.05%
193	Northern Neck Regional	24.53%	24.49%	29.86%	26.29%
069	Northwestern Regional	37.83%	35.26%	33.21%	35.43%
139	Page County	43.91%	43.42%	43.58%	43.64%
460	Pamunkey Regional	29.80%	27.19%	29.13%	28.71%
141	Patrick County	49.99%	56.56%	57.73%	54.76%

FY 2023
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	FY '23 State Funding	FY '22 State Funding	FY '21 State Funding	3-Year Average
135	Piedmont Regional	30.00%	34.20%	30.47%	31.56%
143	Pittsylvania County	38.73%	30.69%	37.39%	35.60%
740	Portsmouth City	49.81%	44.40%	46.96%	47.06%
153	Prince William / Manassas Regional	28.84%	28.10%	23.88%	26.94%
496	R.S.W. Regional	50.39%	44.77%	45.25%	46.80%
630	Rappahannock Regional	40.10%	39.49%	39.52%	39.70%
760	Richmond City	44.90%	39.01%	37.15%	40.36%
465	Riverside Regional	53.30%	47.73%	45.59%	48.87%
770	Roanoke City	36.84%	33.09%	38.68%	36.21%
161	Roanoke County/Salem	36.55%	39.45%	49.75%	41.92%
163	Rockbridge Regional	39.20%	39.41%	43.35%	40.65%
165	Rockingham County	33.27%	30.30%	31.70%	31.76%
175	Southampton County	48.97%	41.12%	45.25%	45.11%
491	Southside Regional	47.54%	38.94%	45.46%	43.98%
492	Southwest Virginia Regional	45.03%	45.32%	45.00%	45.12%
183	Sussex County	40.37%	34.09%	39.82%	38.09%
810	Virginia Beach	32.72%	32.51%	35.65%	33.63%
470	Virginia Peninsula Regional	47.87%	53.76%	51.59%	51.07%
620	Western Tidewater Regional	35.95%	30.26%	28.09%	31.43%
494	Western Virginia Regional	39.95%	37.22%	35.51%	37.56%
AVERAGE		36.50%	34.18%	34.97%	35.22%

FY 2023
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
480	New River Valley Regional	\$68.27	64.63%
495	Meherrin River Regional	\$126.16	62.41%
465	Riverside Regional	\$83.20	53.30%
037	Charlotte County	\$127.94	51.35%
485	Blue Ridge Regional	\$115.29	51.04%
690	Martinsville City	\$116.67	50.86%
590	Danville City	\$93.75	50.81%
496	R.S.W. Regional	\$103.18	50.39%
089	Henry County	\$144.75	50.17%
141	Patrick County	\$104.60	49.99%
740	Portsmouth City	\$187.43	49.81%
493	Middle River Regional	\$93.23	49.14%
175	Southampton County	\$221.49	48.97%
067	Franklin County	\$135.29	48.70%
470	Virginia Peninsula Regional	\$100.29	47.87%
103	Lancaster County	\$196.20	47.67%
491	Southside Regional	\$101.50	47.54%
001	Accomack County	\$97.55	47.15%
650	Hampton City	\$267.50	46.83%
492	Southwest Virginia Regional	\$81.12	45.03%
760	Richmond City	\$167.94	44.90%
139	Page County	\$113.24	43.91%
710	Norfolk City	\$163.68	42.78%
005	Alleghany County	\$143.19	41.30%
003	Albemarle / Charlottesville Regional	\$152.32	40.97%
131	Northampton County	\$275.74	40.59%
183	Sussex County	\$185.99	40.37%
630	Rappahannock Regional	\$93.64	40.10%
494	Western Virginia Regional	\$88.50	39.95%
121	Montgomery County	\$137.59	39.38%
163	Rockbridge Regional	\$134.33	39.20%
700	Newport News City	\$154.42	38.91%
137	Central Virginia Regional	\$113.77	38.87%
119	Middle Peninsula Regional	\$146.99	38.84%
143	Pittsylvania County	\$234.43	38.73%
069	Northwestern Regional	\$107.30	37.83%
475	Hampton Roads Regional	\$240.59	37.83%
770	Roanoke City	\$180.54	36.84%
161	Roanoke County/Salem	\$215.80	36.55%

FY 2023
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
550	Chesapeake City	\$157.43	36.38%
620	Western Tidewater Regional	\$84.57	35.95%
047	Culpeper County	\$154.43	34.35%
073	Gloucester County	\$227.34	33.31%
165	Rockingham County	\$104.69	33.27%
810	Virginia Beach	\$151.08	32.72%
135	Piedmont Regional	\$84.94	30.00%
460	Pamunkey Regional	\$131.40	29.80%
153	Prince William / Manassas Regional	\$326.24	28.84%
061	Fauquier County	\$407.33	28.76%
023	Botetourt County	\$196.92	28.59%
041	Chesterfield County	\$190.98	27.20%
087	Henrico County	\$139.75	25.92%
193	Northern Neck Regional	\$75.00	24.53%
013	Arlington County	\$398.52	21.95%
059	Fairfax County	\$369.39	19.85%
107	Loudoun County	\$435.86	19.57%
510	Alexandria City	\$284.12	18.30%
220	Danville City Farm	\$150.76	11.40%
	AVERAGE	<u>\$145.18</u>	<u>36.50%</u>

FY 2023
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '23 Local Funding	FY '22 Local Funding	FY '21 Local Funding	3-Year Average
001	Accomack County	\$97.55	49.05%	47.89%	41.96%	46.30%
003	Albemarle / C'ville Regional	\$152.32	58.20%	56.67%	49.88%	54.92%
510	Alexandria City	\$284.12	56.88%	55.96%	55.43%	56.09%
005	Alleghany County	\$143.19	26.16%	28.50%	12.62%	22.42%
013	Arlington County	\$398.52	77.18%	77.38%	76.94%	77.17%
485	Blue Ridge Regional	\$115.29	42.25%	39.93%	41.36%	41.18%
023	Botetourt County	\$196.92	68.50%	67.35%	68.40%	68.08%
137	Central Virginia Regional	\$113.77	56.00%	57.97%	56.44%	56.80%
037	Charlotte County	\$127.94	44.12%	42.79%	39.27%	42.06%
550	Chesapeake City	\$157.43	54.81%	58.10%	58.34%	57.09%
041	Chesterfield County	\$190.98	68.25%	67.05%	66.90%	67.40%
047	Culpeper County	\$154.43	64.00%	61.72%	61.45%	62.39%
590	Danville City	\$93.75	47.49%	43.09%	46.31%	45.63%
220	Danville City Farm	\$150.76	87.85%	84.03%	81.49%	84.46%
059	Fairfax County	\$369.39	77.04%	78.93%	78.63%	78.20%
061	Fauquier County	\$407.33	70.34%	66.93%	75.03%	70.77%
067	Franklin County	\$135.29	50.26%	47.20%	47.12%	48.19%
073	Gloucester County	\$227.34	65.43%	66.58%	58.19%	63.40%
650	Hampton City	\$267.50	51.84%	52.14%	44.97%	49.65%
475	Hampton Roads Regional	\$240.59	63.25%	65.30%	78.51%	69.02%
087	Henrico County	\$139.75	69.38%	69.24%	65.04%	67.89%
089	Henry County	\$144.75	46.27%	46.37%	48.43%	47.02%
103	Lancaster County	\$196.20	51.82%	53.97%	54.83%	53.54%
107	Loudoun County	\$435.86	79.29%	80.26%	81.74%	80.43%
690	Martinsville City	\$116.67	47.67%	46.91%	48.99%	47.86%
495	Meherrin River Regional	\$126.16	59.13%	57.88%	61.11%	59.37%
119	Middle Peninsula Regional	\$146.99	57.31%	59.02%	53.76%	56.70%
493	Middle River Regional	\$93.23	66.42%	70.43%	58.98%	65.27%
121	Montgomery County	\$137.59	57.80%	57.27%	65.31%	60.13%
480	New River Valley Regional	\$68.27	36.55%	37.49%	45.31%	39.78%
700	Newport News City	\$154.42	58.46%	56.23%	55.34%	56.68%
710	Norfolk City	\$163.68	53.02%	43.26%	47.78%	48.02%
131	Northampton County	\$275.74	58.37%	66.06%	56.31%	60.24%
193	Northern Neck Regional	\$75.00	0.00%	0.00%	0.00%	0.00%
069	Northwestern Regional	\$107.30	70.01%	57.89%	58.35%	62.08%
139	Page County	\$113.24	55.07%	49.94%	54.63%	53.21%
460	Pamunkey Regional	\$131.40	41.85%	46.17%	50.43%	46.15%
141	Patrick County	\$104.60	42.69%	29.12%	32.92%	34.91%
135	Piedmont Regional	\$84.94	33.38%	35.89%	32.84%	34.04%
143	Pittsylvania County	\$234.43	58.49%	60.61%	58.45%	59.18%
740	Portsmouth City	\$187.43	48.63%	51.05%	51.48%	50.39%
153	Prince William / Man. Regional	\$326.24	69.39%	78.77%	70.88%	73.02%
496	R.S.W. Regional	\$103.18	46.51%	47.80%	48.56%	47.63%
630	Rappahannock Regional	\$93.64	57.14%	55.61%	49.97%	54.24%

FY 2023
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '23 Local Funding	FY '22 Local Funding	FY '21 Local Funding	3-Year Average
760	Richmond City	\$167.94	52.81%	55.63%	60.56%	56.34%
465	Riverside Regional	\$83.20	45.17%	44.61%	49.29%	46.36%
770	Roanoke City	\$180.54	57.18%	58.51%	51.12%	55.60%
161	Roanoke County/Salem	\$215.80	55.22%	50.15%	17.69%	41.02%
163	Rockbridge Regional	\$134.33	60.02%	49.59%	65.66%	58.42%
165	Rockingham County	\$104.69	36.02%	35.12%	28.23%	33.12%
175	Southampton County	\$221.49	49.31%	51.71%	51.84%	50.95%
491	Southside Regional	\$101.50	28.44%	30.82%	41.70%	33.65%
492	Southwest Virginia Regional	\$81.12	46.93%	40.48%	44.35%	43.92%
183	Sussex County	\$185.99	59.34%	61.84%	59.74%	60.30%
810	Virginia Beach	\$151.08	64.50%	62.52%	61.64%	62.88%
470	Virginia Peninsula Regional	\$100.29	52.74%	61.56%	58.32%	57.54%
620	Western Tidewater Regional	\$84.57	34.30%	34.30%	35.04%	34.54%
494	Western Virginia Regional	\$88.50	46.38%	42.20%	44.51%	44.36%
	AVERAGE	\$145.18	57.85%	57.95%	57.78%	57.86%

FY 2023
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
220	Danville City Farm	\$150.76	87.85%
107	Loudoun County	\$435.86	79.29%
013	Arlington County	\$398.52	77.18%
059	Fairfax County	\$369.39	77.04%
061	Fauquier County	\$407.33	70.34%
069	Northwestern Regional	\$107.30	70.01%
153	Prince William / Manassas Regional	\$326.24	69.39%
087	Henrico County	\$139.75	69.38%
023	Botetourt County	\$196.92	68.50%
041	Chesterfield County	\$190.98	68.25%
493	Middle River Regional	\$93.23	66.42%
073	Gloucester County	\$227.34	65.43%
810	Virginia Beach	\$151.08	64.50%
047	Culpeper County	\$154.43	64.00%
475	Hampton Roads Regional	\$240.59	63.25%
163	Rockbridge Regional	\$134.33	60.02%
183	Sussex County	\$185.99	59.34%
495	Meherrin River Regional	\$126.16	59.13%
143	Pittsylvania County	\$234.43	58.49%
700	Newport News City	\$154.42	58.46%
131	Northampton County	\$275.74	58.37%
003	Albemarle / Charlottesville Regional	\$152.32	58.20%
121	Montgomery County	\$137.59	57.80%
119	Middle Peninsula Regional	\$146.99	57.31%
770	Roanoke City	\$180.54	57.18%
630	Rappahannock Regional	\$93.64	57.14%
510	Alexandria City	\$284.12	56.88%
137	Central Virginia Regional	\$113.77	56.00%
161	Roanoke County/Salem	\$215.80	55.22%
139	Page County	\$113.24	55.07%
550	Chesapeake City	\$157.43	54.81%

FY 2023
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
710	Norfolk City	\$163.68	53.02%
760	Richmond City	\$167.94	52.81%
470	Virginia Peninsula Regional	\$100.29	52.74%
650	Hampton City	\$267.50	51.84%
103	Lancaster County	\$196.20	51.82%
067	Franklin County	\$135.29	50.26%
175	Southampton County	\$221.49	49.31%
001	Accomack County	\$97.55	49.05%
740	Portsmouth City	\$187.43	48.63%
690	Martinsville City	\$116.67	47.67%
590	Danville City	\$93.75	47.49%
492	Southwest Virginia Regional	\$81.12	46.93%
496	R.S.W. Regional	\$103.18	46.51%
494	Western Virginia Regional	\$88.50	46.38%
089	Henry County	\$144.75	46.27%
465	Riverside Regional	\$83.20	45.17%
037	Charlotte County	\$127.94	44.12%
141	Patrick County	\$104.60	42.69%
485	Blue Ridge Regional	\$115.29	42.25%
460	Pamunkey Regional	\$131.40	41.85%
480	New River Valley Regional	\$68.27	36.55%
165	Rockingham County	\$104.69	36.02%
620	Western Tidewater Regional	\$84.57	34.30%
135	Piedmont Regional	\$84.94	33.38%
491	Southside Regional	\$101.50	28.44%
005	Alleghany County	\$143.19	26.16%
193	Northern Neck Regional	\$75.00	0.00%
	AVERAGE	\$145.18	57.85%

FY 2023
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '23 Federal Funding	FY '22 Federal Funding	FY '21 Federal Funding	3-Year Average
001	Accomack County	\$97.55	0.17%	5.99%	0.25%	2.14%
003	Albemarle / C'ville Regional	\$152.32	1.98%	2.42%	2.13%	2.18%
510	Alexandria City	\$284.12	23.17%	24.93%	25.54%	24.55%
005	Alleghany County	\$143.19	0.00%	3.37%	0.00%	1.12%
013	Arlington County	\$398.52	0.06%	1.59%	0.23%	0.62%
485	Blue Ridge Regional	\$115.29	0.18%	2.61%	0.23%	1.00%
023	Botetourt County	\$196.92	0.05%	2.97%	0.04%	1.02%
137	Central Virginia Regional	\$113.77	9.43%	10.49%	9.73%	9.88%
037	Charlotte County	\$127.94	0.00%	4.86%	0.00%	1.62%
550	Chesapeake City	\$157.43	0.22%	2.75%	0.38%	1.11%
041	Chesterfield County	\$190.98	2.43%	4.29%	0.62%	2.45%
047	Culpeper County	\$154.43	0.12%	5.29%	0.13%	1.85%
590	Danville City	\$93.75	0.28%	3.42%	0.19%	1.29%
220	Danville City Farm	\$150.76	0.00%	0.00%	0.00%	0.00%
059	Fairfax County	\$369.39	0.12%	1.49%	0.18%	0.60%
061	Fauquier County	\$407.33	0.00%	0.00%	0.00%	0.00%
067	Franklin County	\$135.29	0.00%	11.43%	0.00%	3.81%
073	Gloucester County	\$227.34	0.00%	6.98%	0.00%	2.33%
650	Hampton City	\$267.50	0.00%	2.31%	0.00%	0.77%
475	Hampton Roads Regional	\$240.59	0.93%	1.25%	0.00%	0.73%
087	Henrico County	\$139.75	0.10%	0.09%	0.14%	0.11%
089	Henry County	\$144.75	1.31%	3.81%	14.59%	6.57%
103	Lancaster County	\$196.20	0.00%	4.84%	0.00%	1.61%
107	Loudoun County	\$435.86	0.91%	3.78%	0.09%	1.59%
690	Martinsville City	\$116.67	0.13%	3.66%	0.22%	1.34%
495	Meherrin River Regional	\$126.16	0.50%	3.16%	4.45%	2.70%
119	Middle Peninsula Regional	\$146.99	0.00%	5.58%	1.42%	2.33%
493	Middle River Regional	\$93.23	0.78%	1.86%	2.92%	1.85%
121	Montgomery County	\$137.59	0.00%	8.09%	0.00%	2.70%
480	New River Valley Regional	\$68.27	0.00%	2.33%	0.11%	0.81%
700	Newport News City	\$154.42	0.10%	2.69%	0.16%	0.98%
710	Norfolk City	\$163.68	0.62%	3.74%	0.85%	1.74%
131	Northampton County	\$275.74	0.05%	2.32%	0.20%	0.86%
193	Northern Neck Regional	\$75.00	50.39%	45.06%	47.57%	47.67%
069	Northwestern Regional	\$107.30	0.01%	2.51%	0.09%	0.87%
139	Page County	\$113.24	0.00%	5.39%	0.00%	1.80%
460	Pamunkey Regional	\$131.40	14.57%	22.81%	24.76%	20.71%
141	Patrick County	\$104.60	2.48%	8.75%	3.23%	4.82%
135	Piedmont Regional	\$84.94	28.06%	17.26%	12.32%	19.21%
143	Pittsylvania County	\$234.43	0.09%	5.27%	0.15%	1.84%
740	Portsmouth City	\$187.43	0.36%	3.37%	0.24%	1.32%
153	Prince William / Man. Reg.	\$326.24	1.37%	2.76%	0.04%	1.39%
496	R.S.W. Regional	\$103.18	0.27%	1.66%	0.48%	0.80%
630	Rappahannock Regional	\$93.64	2.81%	2.61%	1.35%	2.26%

FY 2023
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '23 Federal Funding	FY '22 Federal Funding	FY '21 Federal Funding	3-Year Average
760	Richmond City	\$167.94	0.44%	3.20%	0.41%	1.35%
465	Riverside Regional	\$83.20	4.31%	7.15%	3.08%	4.85%
770	Roanoke City	\$180.54	3.57%	5.70%	6.42%	5.23%
161	Roanoke County/Salem	\$215.80	0.17%	3.78%	23.16%	9.04%
163	Rockbridge Regional	\$134.33	0.11%	3.00%	2.72%	1.94%
165	Rockingham County	\$104.69	2.24%	7.03%	6.25%	5.17%
175	Southampton County	\$221.49	0.05%	4.30%	0.01%	1.45%
491	Southside Regional	\$101.50	12.99%	2.19%	0.38%	5.19%
492	Southwest Virginia Reg.	\$81.12	6.36%	6.44%	5.25%	6.02%
183	Sussex County	\$185.99	0.07%	3.49%	0.10%	1.22%
810	Virginia Beach	\$151.08	0.51%	2.46%	0.06%	1.01%
470	Virginia Peninsula Reg.	\$100.29	0.44%	2.04%	0.51%	1.00%
620	Western Tidewater Reg.	\$84.57	21.47%	21.66%	24.70%	22.61%
494	Western Virginia Regional	\$88.50	12.03%	15.15%	11.53%	12.90%
	AVERAGE	<u>\$145.18</u>	<u>3.52%</u>	<u>5.17%</u>	<u>3.52%</u>	<u>4.07%</u>

FY 2023
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
193	Northern Neck Regional	\$75.00	50.39%
135	Piedmont Regional	\$84.94	28.06%
510	Alexandria City	\$284.12	23.17%
620	Western Tidewater Regional	\$84.57	21.47%
460	Pamunkey Regional	\$131.40	14.57%
491	Southside Regional	\$101.50	12.99%
494	Western Virginia Regional	\$88.50	12.03%
137	Central Virginia Regional	\$113.77	9.43%
492	Southwest Virginia Regional	\$81.12	6.36%
465	Riverside Regional	\$83.20	4.31%
770	Roanoke City	\$180.54	3.57%
630	Rappahannock Regional	\$93.64	2.81%
141	Patrick County	\$104.60	2.48%
041	Chesterfield County	\$190.98	2.43%
165	Rockingham County	\$104.69	2.24%
003	Albemarle / Charlottesville Regional	\$152.32	1.98%
153	Prince William / Manassas Regional	\$326.24	1.37%
089	Henry County	\$144.75	1.31%
475	Hampton Roads Regional	\$240.59	0.93%
107	Loudoun County	\$435.86	0.91%
493	Middle River Regional	\$93.23	0.78%
710	Norfolk City	\$163.68	0.62%
810	Virginia Beach	\$151.08	0.51%
495	Meherrin River Regional	\$126.16	0.50%
470	Virginia Peninsula Regional	\$100.29	0.44%
760	Richmond City	\$167.94	0.44%
740	Portsmouth City	\$187.43	0.36%
590	Danville City	\$93.75	0.28%
496	R.S.W Regional	\$103.18	0.27%
550	Chesapeake City	\$157.43	0.22%
485	Blue Ridge Regional	\$115.29	0.18%
161	Roanoke County/Salem	\$215.80	0.17%
001	Accomack County	\$97.55	0.17%
690	Martinsville City	\$116.67	0.13%
059	Fairfax County	\$369.39	0.12%
047	Culpeper County	\$154.43	0.12%
163	Rockbridge Regional	\$134.33	0.11%

FY 2023
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
700	Newport News City	\$154.42	0.10%
087	Henrico County	\$139.75	0.10%
143	Pittsylvania County	\$234.43	0.09%
183	Sussex County	\$185.99	0.07%
013	Arlington County	\$398.52	0.06%
023	Botetourt County	\$196.92	0.05%
131	Northampton County	\$275.74	0.05%
175	Southampton County	\$221.49	0.05%
069	Northwestern Regional	\$107.30	0.01%
	AVERAGE	<u>\$145.18</u>	<u>3.52%</u>

**FY 2023 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
OF PER INMATE DAY STATE FUNDING**

Fips	Jail	All Inmate Responsible Days	Grants	Salaries	Office / Vehicles	Other	Net	
							Commonwealth Revenues	Per Inmate Day
1	001 Accomack County	32,193	\$0	\$1,207,761	\$129,450	(\$28,610)	\$1,308,601	\$40.65
2	003 Albemarle / C'ville Reg.	101,823	\$0	\$5,786,189	\$150,000	\$6,914	\$5,943,103	\$58.37
3	510 Alexandria City	107,067	\$0	\$5,390,218	\$0	(\$102,135)	\$5,288,083	Exempt
4	005 Alleghany County	27,910	\$0	\$1,547,307	\$0	(\$30,961)	\$1,516,346	\$54.33
5	013 Arlington County	104,642	\$0	\$8,710,845	\$0	(\$151,674)	\$8,559,171	\$81.79
6	485 Blue Ridge Regional	293,106	\$0	\$14,505,465	\$3,094,371	\$11,900	\$17,611,735	\$60.09
7	023 Botetourt County	36,688	\$0	\$2,128,316	\$0	(\$59,989)	\$2,068,327	\$56.38
8	137 Central Virginia Reg.	134,581	\$0	\$5,243,517	\$264,321	(\$194,035)	\$5,313,803	\$39.48
9	037 Charlotte County	12,855	\$0	\$745,062	\$4,156	(\$17,245)	\$731,973	\$56.94
10	550 Chesapeake City	260,671	\$0	\$13,504,026	\$17,562	(\$196,633)	\$13,324,955	\$51.12
11	041 Chesterfield County	114,737	\$264,544	\$5,130,454	\$255,968	(\$95,807)	\$5,290,615	\$46.11
12	047 Culpeper County	29,088	\$0	\$1,439,698	\$8,353	(\$50,164)	\$1,397,887	\$48.06
13	590 Danville City	65,540	\$0	\$2,654,248	\$84,948	(\$41,135)	\$2,698,061	\$41.17
14	220 Danville City Farm	22,009	\$0	\$0	\$0	\$0	\$0	\$51.02
15	059 Fairfax County	229,771	\$0	\$16,179,927	\$0	(\$324,169)	\$15,855,758	\$69.01
16	061 Fauquier County	10,058	\$0	\$1,141,722	\$0	(\$29,483)	\$1,112,240	\$110.58
17	067 Franklin County	15,255	\$0	\$923,449	\$11	(\$23,061)	\$900,400	\$59.02
18	073 Gloucester County	11,533	\$0	\$828,310	\$0	(\$19,297)	\$809,013	\$70.15
19	650 Hampton City	39,273	\$0	\$3,294,180	\$1,565,198	(\$105,377)	\$4,754,002	\$121.05
20	475 Hampton Roads Reg.	123,028	\$321,641	\$6,783,323	\$5,042,493	(\$210,038)	\$11,615,778	\$94.42
21	087 Henrico County	386,430	\$0	\$12,074,117	\$0	(\$366,296)	\$11,707,821	\$30.30
22	089 Henry County	85,629	\$0	\$7,130,917	\$312,487	(\$101,848)	\$7,341,555	\$85.74
23	103 Lancaster County	8,411	\$0	\$746,254	\$0	(\$15,025)	\$731,228	\$86.94
24	107 Loudoun County	72,786	\$0	\$6,942,626	\$0	(\$231,073)	\$6,711,553	\$92.21
25	690 Martinsville City	35,482	\$0	\$1,944,806	\$0	(\$47,273)	\$1,897,533	\$53.48
26	495 Meherrin River Reg.	88,248	\$0	\$3,970,208	\$4,183,443	(\$109,783)	\$8,043,868	\$91.15
27	119 Middle Peninsula Reg.	52,012	\$0	\$2,668,516	\$0	(\$43,699)	\$2,624,816	\$50.47
28	493 Middle River Reg.	214,526	\$211,826	\$7,580,337	\$1,376,905	\$49,322	\$9,006,564	\$41.98
29	121 Montgomery County	26,485	\$0	\$1,312,185	\$17,290	(\$26,161)	\$1,303,314	\$49.21
30	700 Newport News City	133,164	\$0	\$7,683,966	\$406,193	(\$106,272)	\$7,983,887	\$59.96
31	480 New River Valley Reg.	238,304	\$0	\$8,696,820	\$2,800,153	\$18,700	\$11,515,673	\$48.32
32	710 Norfolk City	224,019	\$426,469	\$14,458,712	\$299,158	(\$314,477)	\$14,443,392	\$64.47
33	131 Northampton County	18,197	\$0	\$2,324,236	\$209,281	(\$53,785)	\$2,479,733	\$136.27
34	193 Northern Neck Reg.	155,589	\$0	\$2,517,619	\$0	(\$85,511)	\$2,432,108	Exempt
35	069 Northwestern Reg.	202,780	\$338,724	\$7,312,259	\$140,455	(\$243,367)	\$7,209,347	\$35.55

**FY 2023 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
OF PER INMATE DAY STATE FUNDING**

Fips	Jail	All Inmate Responsible Days	Grants	Office /			Net		Per Inmate Day
				Salaries	Vehicles	Other	Commonwealth Revenues		
36	139 Page County	26,093	\$0	\$1,128,242	\$57,037	(\$19,792)	\$1,165,487	\$44.67	
37	460 Pamunkey Reg.	117,931	\$0	\$4,924,577	\$214,340	(\$148,307)	\$4,990,610	\$42.32	
38	141 Patrick County	30,047	\$0	\$1,478,773	\$0	(\$34,776)	\$1,443,997	\$48.06	
39	135 Piedmont Regional	154,359	\$215,939	\$3,360,580	\$318,058	(\$235,226)	\$3,443,412	\$22.31	
40	143 Pittsylvania County	22,156	\$0	\$1,747,655	\$179,197	(\$49,318)	\$1,877,535	\$84.74	
41	740 Portsmouth City	59,663	\$0	\$5,051,377	\$404,054	(\$166,748)	\$5,288,682	\$88.64	
42	153 Prince W' / Manassas Reg.	170,457	\$0	\$13,693,811	\$1,442,591	\$0	\$15,136,401	\$88.80	
43	496 R.S.W. Regional	107,338	\$0	\$4,056,591	\$2,442,967	(\$254,113)	\$6,245,445	\$58.19	
44	630 Rappahannock Reg.	351,851	\$0	\$12,782,648	\$1,019,468	(\$319,622)	\$13,482,494	\$38.32	
45	760 Richmond City	220,585	\$878,936	\$10,578,488	\$7,614,702	(\$615,508)	\$17,577,682	\$79.69	
46	465 Riverside Reg.	366,552	\$117,718	\$10,425,206	\$8,330,902	(\$463,386)	\$18,292,721	\$49.90	
47	770 Roanoke City	106,271	\$0	\$6,806,832	\$335,528	(\$162,405)	\$6,979,954	\$65.68	
48	161 Roanoke County/Salem	36,789	\$0	\$2,732,940	\$0	(\$50,135)	\$2,682,805	\$72.92	
49	163 Rockbridge Reg.	40,703	\$0	\$1,898,168	\$158,754	(\$43,962)	\$2,012,960	\$49.46	
50	165 Rockingham County	116,124	\$0	\$3,977,414	\$0	(\$145,697)	\$3,831,718	\$33.00	
51	175 Southampton County	18,638	\$0	\$1,772,768	\$154,840	(\$43,052)	\$1,884,556	\$101.11	
52	491 Southside Reg.	51,740	\$0	\$1,769,205	\$429,949	(\$59,405)	\$2,139,748	\$41.36	
53	492 Southwest Virginia Reg.	570,316	\$0	\$19,227,258	\$1,739,686	(\$496,295)	\$20,470,648	\$35.89	
54	183 Sussex County	11,039	\$0	\$726,799	\$54,246	(\$19,363)	\$761,683	\$69.00	
55	810 Virginia Beach	375,147	\$0	\$16,595,050	\$545,676	(\$270,328)	\$16,870,398	\$44.97	
56	470 Virginia Peninsula Reg.	113,805	\$0	\$3,377,961	\$1,591,856	(\$158,309)	\$4,811,508	\$42.28	
57	620 Western Tidewater Reg.	223,762	\$0	\$5,672,376	\$1,189,076	(\$81,833)	\$6,779,619	\$30.30	
58	494 Western Virginia Reg.	218,319	\$308,812	\$7,701,624	\$1,132,538	\$0	\$8,834,162	\$40.46	
TOTAL		7,223,572	\$3,084,609	\$325,993,937	\$49,717,660	(\$7,175,129)	\$368,536,469	\$51.02	

**2023 FEDERAL OVERHEAD RECOVERY
SIX YEAR HISTORY**

<u>FIPS</u>	<u>JAIL</u>	<u>EFFECTIVE DATES OF RATE IMPLEMENTATION</u>					
		<u>Nov-19</u>	<u>Nov-20</u>	<u>Nov-21</u>	<u>Nov-22</u>	<u>Nov-23</u>	<u>Nov-24</u>
001	Accomack County	(27.56)	(29.10)	(29.19)	(27.81)	(31.93)	(40.65)
003	Albemarle/C'Ville Reg.	(28.54)	(28.51)	(32.02)	(36.57)	(45.78)	(58.37)
510	Alexandria City	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
005	Alleghany County	(33.05)	(32.20)	(36.32)	(36.10)	(40.90)	(54.33)
013	Arlington County	(37.47)	(47.01)	(65.46)	(83.59)	(79.93)	(81.79)
485	Blue Ridge Regional	(36.76)	(34.64)	(33.02)	(33.06)	(38.78)	(60.09)
023	Botetourt County	(40.18)	(39.42)	(34.28)	(33.65)	(33.92)	(56.38)
137	Central Virginia Reg.	(32.13)	(29.11)	(28.80)	(30.08)	(33.56)	(39.48)
037	Charlotte County	(29.19)	(28.49)	(21.76)	(31.99)	(29.84)	(56.94)
550	Chesapeake City	(22.84)	(27.75)	(31.02)	(30.82)	(34.53)	(51.12)
041	Chesterfield County	(37.95)	(39.89)	(36.00)	(34.95)	(35.76)	(46.11)
047	Culpeper County	(35.86)	(39.21)	(48.25)	(38.43)	(37.83)	(48.06)
590	Danville City	(25.17)	(27.90)	(30.45)	(29.87)	(36.30)	(41.17)
059	Fairfax County	(34.18)	(36.87)	(51.98)	(64.41)	(64.62)	(69.01)
061	Fauquier County	(32.69)	(37.11)	(49.07)	(64.10)	(75.64)	(110.58)
067	Franklin County	(37.15)	(41.88)	(43.37)	(34.87)	(33.75)	(59.02)
073	Gloucester County	(50.15)	(51.00)	(49.64)	(52.35)	(45.78)	(70.15)
650	Hampton City	(47.79)	(49.25)	(60.50)	(88.93)	(91.52)	(121.05)
475	Hampton Roads Reg.	(27.49)	(29.83)	(35.33)	(44.12)	(80.12)	(94.42)
087	Henrico County	(20.61)	(20.77)	(21.93)	(26.20)	(29.38)	(30.30)
089	Henry County	(34.24)	(35.11)	(37.26)	(37.81)	(54.86)	(85.74)
103	Lancaster County	(80.95)	(79.08)	(75.98)	(55.28)	(52.14)	(86.94)
107	Loudoun County	(34.25)	(34.04)	(40.74)	(66.77)	(67.10)	(92.21)
690	Martinsville City	(32.18)	(31.93)	(31.77)	(32.72)	(37.71)	(53.48)
495	Meherrin River Reg.	(43.19)	(45.25)	(47.70)	(46.61)	(58.98)	(91.15)
119	Middle Peninsula Reg.	(26.67)	(31.82)	(35.80)	(36.65)	(40.42)	(50.47)
493	Middle River Regional	(19.49)	(17.81)	(19.53)	(23.49)	(26.80)	(41.98)
121	Montgomery County	(33.14)	(32.79)	(32.34)	(36.61)	(41.56)	(49.21)
480	New River Valley Reg.	(41.32)	(34.98)	(43.12)	(47.01)	(55.11)	(59.96)
700	Newport News City	(30.74)	(29.98)	(29.66)	(29.33)	(35.65)	(48.32)
710	Norfolk City	(32.78)	(35.55)	(43.64)	(42.09)	(43.20)	(64.47)
131	Northampton County	(61.14)	(67.60)	(76.76)	(85.18)	(80.69)	(136.27)
193	Northern Neck Reg	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
069	Northwestern Regional	(24.23)	(24.73)	(28.48)	(25.17)	(27.62)	(35.55)
139	Page County	(31.48)	(36.57)	(37.47)	(38.65)	(38.36)	(44.67)
460	Pamunkey Regional	(26.56)	(28.52)	(31.98)	(28.55)	(31.97)	(42.32)
141	Patrick County	(22.81)	(31.82)	(27.33)	(25.06)	(30.74)	(48.06)
135	Piedmont Regional	(11.35)	(11.31)	(13.69)	(19.10)	(19.61)	(22.31)

**2023 FEDERAL OVERHEAD RECOVERY
SIX YEAR HISTORY**

<u>FIPS</u>	<u>JAIL</u>	<u>EFFECTIVE DATES OF RATE IMPLEMENTATION</u>					
		<u>Nov-19</u>	<u>Nov-20</u>	<u>Nov-21</u>	<u>Nov-22</u>	<u>Nov-23</u>	<u>Nov-24</u>
143	Pittsylvania County	(35.90)	(41.37)	(49.80)	(60.94)	(49.32)	(84.74)
740	Portsmouth City	(60.60)	(60.96)	(55.49)	(82.78)	(82.07)	(88.64)
153	Prince W'iam/Man. Reg.	(26.16)	(26.87)	(34.43)	(53.96)	(74.10)	(88.80)
496	R.S.W. Regional	(39.45)	(30.75)	(30.96)	(34.55)	(37.65)	(58.19)
630	Rappahannock Regional	(18.83)	(20.06)	(21.82)	(22.62)	(30.64)	(38.32)
760	Richmond City	(40.97)	(50.80)	(54.86)	(54.98)	(63.74)	(79.69)
465	Riverside Regional	(26.76)	(29.40)	(32.27)	(34.33)	(40.42)	(49.90)
770	Roanoke City	(30.63)	(31.26)	(38.93)	(45.37)	(53.40)	(65.68)
161	Roanoke County/Salem	(39.45)	(37.91)	(41.42)	(45.66)	(56.07)	(72.92)
163	Rockbridge Regional	(35.96)	(31.11)	(32.20)	(40.80)	(43.54)	(49.46)
165	Rockingham County	(26.66)	(27.31)	(32.58)	(27.94)	(25.61)	(33.00)
175	Southampton County	(61.44)	(60.45)	(58.96)	(63.54)	(56.61)	(101.11)
491	Southside Regional	(37.20)	(30.83)	(33.14)	(25.66)	(28.50)	(41.36)
492	Southwest Virginia Reg.	(22.90)	(22.72)	(23.02)	(23.40)	(28.47)	(35.89)
183	Sussex County	(38.50)	(36.53)	(40.84)	(38.27)	(45.24)	(69.00)
810	Virginia Beach	(26.13)	(26.59)	(30.79)	(35.92)	(37.52)	(44.97)
470	Virginia Penin. Reg.	(23.65)	(25.38)	(30.50)	(33.86)	(33.52)	(42.28)
620	West Tidewater Reg.	(23.75)	(20.37)	(20.78)	(20.99)	(24.86)	(30.30)
494	Western Virginia Reg.	(23.07)	(21.84)	(23.00)	(24.58)	(27.48)	(40.46)

FY 2023
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total Inmate Responsible Days Avg. Daily Population	Cumulative Inmate Responsible Days Avg. Daily All Popula.	Cumulative % Inmate Responsible Days Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	of Total State Revenues
492	Southwest Virginia Reg.	1,563	1,563	7.90%	\$22,957,831	\$22,957,831	5.64%
087	Henrico County	1,059	2,621	13.24%	\$13,996,779	\$36,954,610	9.07%
810	Virginia Beach	1,028	3,649	18.44%	\$18,928,258	\$55,882,869	13.72%
465	Riverside Regional	1,004	4,653	23.51%	\$19,954,907	\$75,837,775	18.62%
630	Rappahannock Reg.	964	5,617	28.38%	\$15,344,342	\$91,182,117	22.39%
485	Blue Ridge Regional	803	6,420	32.44%	\$19,238,112	\$110,420,229	27.11%
550	Chesapeake City	714	7,134	36.05%	\$14,930,152	\$125,350,382	30.78%
480	New River Valley Reg.	653	7,787	39.35%	\$13,120,124	\$138,470,506	34.00%
059	Fairfax County	630	8,417	42.53%	\$16,938,923	\$155,409,430	38.16%
710	Norfolk City	614	9,031	45.63%	\$16,092,628	\$171,502,057	42.11%
620	Western Tidewater Reg.	613	9,644	48.73%	\$7,134,222	\$178,636,279	43.86%
760	Richmond City	604	10,248	51.78%	\$19,752,469	\$198,388,748	48.71%
494	Western Virginia Reg.	598	10,846	54.80%	\$9,476,710	\$207,865,459	51.04%
493	Middle River Regional	588	11,434	57.77%	\$10,693,425	\$218,558,884	53.67%
069	Northwestern Regional	556	11,989	60.58%	\$8,841,179	\$227,400,062	55.84%
153	Prince Will'm / Mana. Reg.	467	12,456	62.94%	\$16,037,166	\$243,437,229	59.77%
193	Northern Neck Reg.	426	12,883	65.09%	\$2,862,789	\$246,300,018	60.48%
135	Piedmont Regional	423	13,306	67.23%	\$4,034,242	\$250,334,260	61.47%
137	Central Virginia Reg.	369	13,674	69.09%	\$5,951,102	\$256,285,362	62.93%
700	Newport News City	365	14,039	70.94%	\$8,672,490	\$264,957,852	65.06%
475	Hampton Roads Reg.	337	14,376	72.64%	\$12,660,442	\$277,618,294	68.17%
460	Pamunkey Regional	323	14,699	74.27%	\$4,667,758	\$282,286,052	69.31%
165	Rockingham County	318	15,017	75.88%	\$4,234,835	\$286,520,888	70.35%
041	Chesterfield County	314	15,332	77.47%	\$6,211,864	\$292,732,751	71.88%
470	Virginia Peninsula Reg.	312	15,644	79.05%	\$5,511,670	\$298,244,421	73.23%
496	R.S.W. Regional	294	15,938	80.53%	\$6,965,970	\$305,210,391	74.94%
510	Alexandria City	293	16,231	82.01%	\$5,565,786	\$310,776,177	76.31%
770	Roanoke City	291	16,522	83.48%	\$7,068,996	\$317,845,173	78.05%
013	Arlington County	287	16,809	84.93%	\$9,152,977	\$326,998,150	80.29%
003	Albemarle / C'ville Reg.	279	17,088	86.34%	\$6,359,744	\$333,357,894	81.85%
495	Meherrin River Reg.	242	17,330	87.56%	\$8,593,014	\$341,950,908	83.96%
089	Henry County	235	17,564	88.75%	\$7,809,532	\$349,760,440	85.88%
107	Loudoun County	199	17,764	89.76%	\$7,109,015	\$356,869,455	87.63%
590	Danville City	180	17,943	90.67%	\$3,121,797	\$359,991,252	88.39%
740	Portsmouth City	163	18,107	91.49%	\$5,570,631	\$365,561,883	89.76%
119	Middle Peninsula Reg.	142	18,249	92.21%	\$2,985,134	\$368,547,018	90.50%
491	Southside Regional	142	18,391	92.93%	\$2,532,111	\$371,079,129	91.12%
163	Rockbridge Regional	112	18,502	93.49%	\$2,301,240	\$373,380,369	91.68%
650	Hampton City	108	18,610	94.03%	\$4,921,712	\$378,302,080	92.89%
161	Roanoke County/Salem	101	18,711	94.54%	\$2,902,029	\$381,204,109	93.60%
023	Botetourt County	101	18,811	95.05%	\$2,307,716	\$383,511,825	94.17%
690	Martinsville City	97	18,909	95.54%	\$2,105,247	\$385,617,072	94.69%
001	Accomack County	88	18,997	95.99%	\$1,480,633	\$387,097,705	95.05%
141	Patrick County	82	19,079	96.40%	\$1,680,298	\$388,778,003	95.46%
047	Culpeper County	80	19,159	96.81%	\$1,542,920	\$390,320,923	95.84%
005	Alleghany County	76	19,235	97.19%	\$1,690,707	\$392,011,629	96.26%

FY 2023
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total Inmate Responsible Days Avg. Daily Population	Cumulative Inmate Responsible Days Avg. Daily All Popula.	Cumulative % Inmate Responsible Days Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	of Total State Revenues
121	Montgomery County	73	19,308	97.56%	\$1,434,814	\$393,446,443	96.61%
139	Page County	71	19,379	97.92%	\$1,297,559	\$394,744,002	96.93%
143	Pittsylvania County	61	19,440	98.23%	\$2,011,738	\$396,755,740	97.42%
220	Danville City Farm	60	19,500	98.53%	\$378,345	\$397,134,085	97.51%
175	Southampton County	51	19,551	98.79%	\$2,027,576	\$399,161,661	98.01%
131	Northampton County	50	19,601	99.04%	\$2,575,751	\$401,737,412	98.64%
067	Franklin County	42	19,643	99.25%	\$1,005,031	\$402,742,443	98.89%
037	Charlotte County	35	19,678	99.43%	\$847,044	\$403,589,487	99.10%
073	Gloucester County	32	19,710	99.59%	\$873,361	\$404,462,848	99.31%
183	Sussex County	30	19,740	99.74%	\$828,945	\$405,291,792	99.52%
061	Fauquier County	28	19,768	99.88%	\$1,178,078	\$406,469,870	99.81%
103	Lancaster County	23	19,791	100.00%	\$786,644	\$407,256,514	100.00%
		<u>19,791</u>			<u>\$407,256,514</u>		

FY 2023
Locality Expense to House Jail Inmates
(Alphabetical)

Locality	Locality	Local Jail	Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Accomack	County	\$1,540,254		\$1,540,254		\$1,540,254
Albemarle	County		\$4,132,405	\$4,132,405		\$4,132,405
Alexandria	City	\$17,302,294		\$17,302,294		\$17,302,294
Alleghany	County	\$1,070,759		\$1,070,759	\$95,611	\$1,166,370
Amelia	County		\$707,057	\$707,057		\$707,057
Amherst	County		\$1,781,925	\$1,781,925		\$1,781,925
Appomattox	County		\$911,402	\$911,402		\$911,402
Arlington	County	\$32,184,054		\$32,184,054		\$32,184,054
Ashland	Town		\$308,066	\$308,066		\$308,066
Augusta	County		\$5,130,734	\$5,130,734		\$5,130,734
Bath	County			\$0	\$176,204	\$176,204
Bedford	County		\$2,419,779	\$2,419,779		\$2,419,779
Bland	County		\$248,572	\$248,572		\$248,572
Botetourt	County	\$5,528,655		\$5,528,655		\$5,528,655
Bristol	City		\$3,087,208	\$3,087,208		\$3,087,208
Brunswick	County		\$2,265,622	\$2,265,622		\$2,265,622
Buchanan	County		\$2,188,418	\$2,188,418		\$2,188,418
Buckingham	County		\$580,861	\$580,861		\$580,861
Buena Vista	City		\$801,470	\$801,470		\$801,470
Campbell	County		\$3,165,230	\$3,165,230		\$3,165,230
Caroline	County		\$1,591,182	\$1,591,182		\$1,591,182
Carroll	County		\$1,643,328	\$1,643,328		\$1,643,328
Charles City	County		\$224,746	\$224,746		\$224,746
Charlotte	County	\$725,653		\$725,653		\$725,653
Charlottesville	City		\$3,728,560	\$3,728,560		\$3,728,560
Chesapeake	City	\$22,493,369	\$4,328,384	\$26,821,752	\$4,500	\$26,826,252
Chesterfield	County	\$15,585,206	\$7,289,434	\$22,874,639	\$470,933	\$23,345,572
Clarke	County		\$616,757	\$616,757		\$616,757
Colonial Heights	City		\$1,763,539	\$1,763,539		\$1,763,539
Covington	City			\$0	\$1,155,887	\$1,155,887
Craig	County			\$0	\$63,341	\$63,341
Culpeper	County	\$2,874,683		\$2,874,683	\$1,546,685	\$4,421,368
Cumberland	County		\$363,188	\$363,188		\$363,188
Danville	City	\$2,917,803	\$2,914,961	\$5,832,764	\$952	\$5,833,716
Dickenson	County		\$1,006,516	\$1,006,516		\$1,006,516
Dinwiddie	County		\$2,312,868	\$2,312,868		\$2,312,868
Emporia	City		\$863,322	\$863,322	\$12,000	\$875,322
Essex	County		\$799,587	\$799,587		\$799,587
Fairfax	City			\$0	\$1,525,262	\$1,525,262
Fairfax	County	\$65,743,192		\$65,743,192		\$65,743,192
Falls Church	City			\$0	\$332,031	\$332,031
Fauquier	County	\$2,881,835	\$2,858,022	\$5,739,857		\$5,739,857
Floyd	County		\$327,260	\$327,260		\$327,260
Fluvanna	County		\$1,140,410	\$1,140,410		\$1,140,410
Franklin	City		\$952,982	\$952,982		\$952,982
Franklin	County	\$1,037,291	\$3,424,806	\$4,462,097		\$4,462,097
Frederick	County		\$7,258,753	\$7,258,753		\$7,258,753
Fredericksburg	City		\$4,518,656	\$4,518,656		\$4,518,656
Giles	County		\$585,327	\$585,327		\$585,327
Gloucester	County	\$1,715,581		\$1,715,581	\$684,053	\$2,399,634
Goochland	County			\$0	\$128,957	\$128,957
Grayson	County		\$696,865	\$696,865		\$696,865
Greene	County		\$1,504,827	\$1,504,827		\$1,504,827
Greensville	County		\$651,278	\$651,278		\$651,278
Halifax	County		\$2,775,836	\$2,775,836		\$2,775,836
Hampton	City	\$5,447,913	\$3,367,461	\$8,815,374	\$88,120	\$8,903,494
Hanover	County		\$4,655,927	\$4,655,927		\$4,655,927

**FY 2023
Locality Expense to House Jail Inmates
(Alphabetical)**

Locality	Local Jail	Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Harrisonburg	City	\$2,102,878	\$2,102,878	\$3,262,500	\$5,365,378
Henrico	County	\$37,467,811	\$37,467,811		\$37,467,811
Henry	County	\$7,202,976	\$7,202,976		\$7,202,976
Highland	County		\$0	\$43,489	\$43,489
Hopewell	City	\$2,163,618	\$2,163,618		\$2,163,618
Isle of Wight	County	\$1,293,333	\$1,293,333		\$1,293,333
James City	County	\$2,204,199	\$2,204,199		\$2,204,199
King and Queen	County	\$783,069	\$783,069		\$783,069
King George	County	\$1,261,596	\$1,261,596		\$1,261,596
King William	County	\$1,174,323	\$1,174,323		\$1,174,323
Lancaster	County	\$855,173	\$855,173		\$855,173
Lee	County	\$2,082,931	\$2,082,931		\$2,082,931
Lexington	City	\$55,098	\$55,098		\$55,098
Loudoun	County	\$28,798,721	\$28,798,721	\$5,265	\$28,803,986
Louisa	County	\$2,752,418	\$2,752,418		\$2,752,418
Lunenburg	County	\$542,568	\$542,568		\$542,568
Lynchburg	City	\$4,870,548	\$4,870,548		\$4,870,548
Madison	County	\$880,602	\$880,602		\$880,602
Manassas	City	\$5,388,946	\$5,388,946		\$5,388,946
Manassas Park	City	\$459,447	\$459,447		\$459,447
Martinsville	City	\$1,973,426	\$1,973,426	\$71,930	\$2,045,356
Mathews	County	\$506,666	\$506,666		\$506,666
Mecklenburg	County	\$3,563,244	\$3,563,244		\$3,563,244
Middle River	Regional		\$0		\$0
Middlesex	County	\$1,141,442	\$1,141,442		\$1,141,442
Montgomery	County	\$2,106,367	\$2,993,988		\$5,100,355
Nelson	County		\$1,173,589		\$1,173,589
New Kent	County		\$0	\$1,130,360	\$1,130,360
Newport News	City	\$13,031,527	\$3,847,923		\$16,879,450
Norfolk	City	\$19,943,523	\$4,810,962		\$24,754,485
Northampton	County	\$3,703,705	\$3,703,705		\$3,703,705
Norton	City		\$185,027		\$185,027
Nottoway	County		\$1,056,415		\$1,056,415
Orange	County		\$2,296,254		\$2,296,254
Page	County	\$1,627,210	\$1,627,210	\$1,705,427	\$3,332,637
Patrick	County	\$1,434,906	\$1,434,906		\$1,434,906
Petersburg	City		\$3,140,013	\$5,400	\$3,145,413
Pittsylvania	County	\$3,037,797	\$3,037,797	\$257,480	\$3,295,277
Poquoson	City		\$267,158		\$267,158
Portsmouth	City	\$5,437,811	\$4,810,962		\$10,248,772
Powhatan	County		\$0	\$2,684	\$2,684
Prince Edward	County		\$1,239,483		\$1,239,483
Prince George	County		\$2,109,852		\$2,109,852
Prince William	County		\$32,739,412		\$32,739,412
Pulaski	County		\$1,925,744		\$1,925,744
Radford	City		\$698,780		\$698,780
Rappahannock	County		\$370,354		\$370,354
Richmond	City	\$23,232,364	\$23,232,364		\$23,232,364
Riverside	Regional		\$0	\$1,650	\$1,650
Roanoke	City	\$10,970,447	\$10,970,447		\$10,970,447
Roanoke	County	\$4,383,639	\$3,568,766		\$7,952,405
Rockbridge	County		\$2,666,568	\$108,945	\$2,775,513
Rockingham	County	\$4,583,958	\$2,102,878		\$6,686,836
Russell	County		\$1,911,374		\$1,911,374
Salem	City		\$1,013,838	\$372,731	\$1,386,569
Scott	County		\$2,194,562		\$2,194,562
Shenandoah	County		\$2,796,948		\$2,796,948

FY 2023
Locality Expense to House Jail Inmates
(Alphabetical)

Locality	Locality	Local Jail	Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Smyth	County		\$2,053,913	\$2,053,913		\$2,053,913
Southampton	County	\$2,041,419		\$2,041,419	\$9,650	\$2,051,069
Southwest VA	Regional			\$0	\$7,695	\$7,695
Spotsylvania	County		\$7,693,363	\$7,693,363		\$7,693,363
Stafford	County		\$8,395,221	\$8,395,221	\$11,914	\$8,407,135
Staunton	City		\$3,020,629	\$3,020,629		\$3,020,629
Suffolk	City		\$4,560,701	\$4,560,701		\$4,560,701
Surry	County		\$219,030	\$219,030		\$219,030
Sussex	County	\$1,218,271		\$1,218,271		\$1,218,271
Tazewell	County		\$3,705,946	\$3,705,946		\$3,705,946
Virginia Beach	City	\$37,316,071		\$37,316,071		\$37,316,071
Warren	County		\$3,262,463	\$3,262,463		\$3,262,463
Washington	County		\$2,850,307	\$2,850,307		\$2,850,307
Waynesboro	City		\$2,095,652	\$2,095,652		\$2,095,652
Western Tidewater	Regional			\$0	\$3,780	\$3,780
Williamsburg	City		\$1,044,402	\$1,044,402		\$1,044,402
Winchester	City		\$5,626,066	\$5,626,066		\$5,626,066
Wise	County		\$2,659,278	\$2,659,278		\$2,659,278
Wythe	County		\$1,294,438	\$1,294,438		\$1,294,438
York	County		\$2,556,467	\$2,556,467		\$2,556,467
Not accounted for by locality		\$0		\$0	\$888,693	\$888,693
TOTAL		\$389,415,667	\$256,079,183	\$645,494,850	\$14,174,130	\$659,668,979

Out of State Holds

* = Data Recorded from the Other Jails' Revenue Reports

FY 2023
Locality Expense to House Jail Inmates
(4-Year Historical Trend)

Locality		Fiscal Year 2023	Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020	Percentage
		Total Expenses	Total Expenses	Total Expenses	Total Expenses	Change FY '20 VS FY '23
Accomack	County	\$1,540,254	\$1,383,933	\$1,068,066	\$760,507	102.53%
Albemarle	County	\$4,132,405	\$4,000,291	\$4,099,201	\$4,212,549	-1.90%
Alexandria	City	\$17,302,294	\$15,778,951	\$15,105,790	\$16,292,085	6.20%
Alleghany	County	\$1,166,370	\$1,269,922	\$1,136,256	\$1,433,382	-18.63%
Amelia	County	\$707,057	\$765,625	\$629,741	\$400,271	76.64%
Amherst	County	\$1,781,925	\$1,430,564	\$1,430,564	\$1,430,564	24.56%
Appomattox	County	\$911,402	\$853,793	\$853,793	\$853,793	6.75%
Arlington	County	\$32,184,054	\$31,101,192	\$27,995,407	\$28,355,543	13.50%
Ashland	Town	\$308,066	\$276,008	\$476,328	\$546,271	-43.61%
Augusta	County	\$5,130,734	\$4,624,488	\$4,052,737	\$3,728,150	37.62%
Bath	County	\$176,204	\$153,450	\$286,920	\$101,379	73.81%
Bedford	County	\$2,419,779	\$1,883,469	\$1,883,469	\$1,883,469	28.47%
Bland	County	\$248,572	\$226,163	\$170,840	\$131,418	89.15%
Bluefield	Town	\$0	\$0	\$0	\$39	-100.00%
Botetourt	County	\$5,528,655	\$5,438,718	\$5,204,425	\$5,162,557	7.09%
Bristol	City	\$3,087,208	\$1,699,038	\$1,943,299	\$2,417,757	27.69%
Brunswick	County	\$2,265,622	\$2,684,337	\$2,775,483	\$2,834,281	-20.06%
Buchanan	County	\$2,188,418	\$1,848,826	\$1,713,003	\$1,708,973	28.05%
Buckingham	County	\$580,861	\$627,965	\$529,744	\$472,867	22.84%
Buena Vista	City	\$801,470	\$545,867	\$629,375	\$562,445	42.50%
Campbell	County	\$3,165,230	\$2,913,451	\$2,913,451	\$2,913,451	8.64%
Caroline	County	\$1,591,182	\$1,694,197	\$1,661,794	\$1,363,557	16.69%
Carroll	County	\$1,643,328	\$1,576,495	\$1,885,371	\$2,316,231	-29.05%
Charles City	County	\$224,746	\$179,114	\$242,972	\$204,680	9.80%
Charlotte	County	\$725,653	\$711,102	\$605,251	\$466,902	55.42%
Charlottesville	City	\$3,728,560	\$3,841,689	\$4,248,421	\$4,879,087	-23.58%
Chesapeake	City	\$26,826,252	\$27,693,019	\$27,303,796	\$26,123,638	2.69%
Chesterfield	County	\$23,345,572	\$22,138,568	\$21,101,631	\$18,616,765	25.40%
Clarke	County	\$616,757	\$509,978	\$476,172	\$471,624	30.77%
Colonial Heights	City	\$1,763,539	\$1,540,330	\$1,852,236	\$1,966,605	-10.33%
Covington	City	\$1,155,887	\$827,017	\$1,335,662	\$847,212	36.43%
Craig	County	\$63,341	\$104,416	\$104,416	\$104,416	-39.34%
Culpeper	County	\$4,421,368	\$4,379,263	\$3,298,532	\$2,570,433	72.01%
Cumberland	County	\$363,188	\$439,369	\$385,223	\$295,549	22.89%
Danville	City	\$5,833,716	\$5,433,972	\$5,741,250	\$5,100,568	14.37%
Dickenson	County	\$1,006,516	\$929,096	\$1,057,639	\$978,858	2.83%
Dinwiddie	County	\$2,312,868	\$2,120,253	\$1,815,696	\$1,732,394	33.51%
Emporia	City	\$875,322	\$1,056,839	\$1,251,815	\$1,255,627	-30.29%
Essex	County	\$799,587	\$875,019	\$822,887	\$786,090	1.72%
Fairfax	City	\$1,525,262	\$1,525,262	\$1,525,262	\$1,525,262	0.00%
Fairfax	County	\$65,743,192	\$71,184,984	\$63,096,322	\$72,085,950	-8.80%
Falls Church	City	\$332,031	\$284,043	\$265,745	\$268,142	23.83%
Fauquier	County	\$5,739,857	\$5,169,347	\$6,184,888	\$4,772,104	20.28%
Floyd	County	\$327,260	\$363,368	\$437,056	\$514,669	-36.41%
Fluvanna	County	\$1,140,410	\$1,140,410	\$1,228,030	\$1,242,349	-8.21%
Franklin	City	\$952,982	\$1,021,052	\$1,021,052	\$948,013	0.52%
Franklin	County	\$4,462,097	\$3,655,658	\$3,790,158	\$3,366,248	32.55%
Frederick	County	\$7,258,753	\$5,788,868	\$5,520,958	\$5,071,538	43.13%
Fredericksburg	City	\$4,518,656	\$4,890,828	\$3,528,306	\$4,008,355	12.73%
Giles	County	\$585,327	\$709,431	\$1,003,208	\$959,978	-39.03%
Gloucester	County	\$2,399,634	\$2,317,428	\$1,782,709	\$2,155,980	11.30%
Goochland	County	\$128,957	\$122,606	\$167,935	\$159,201	-19.00%
Grayson	County	\$696,865	\$781,944	\$775,326	\$731,842	-4.78%
Greene	County	\$1,504,827	\$1,504,827	\$1,463,024	\$1,328,261	13.29%

FY 2023
Locality Expense to House Jail Inmates
(4-Year Historical Trend)

Locality		Fiscal Year 2023	Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020	Percentage
		Total Expenses	Total Expenses	Total Expenses	Total Expenses	Change FY '20 VS FY '23
Greensville	County	\$651,278	\$765,048	\$828,752	\$837,085	-22.20%
Halifax	County	\$2,775,836	\$2,629,260	\$2,629,260	\$2,629,260	5.57%
Hampton	City	\$8,903,494	\$9,352,114	\$9,749,170	\$9,278,011	-4.04%
Hanover	County	\$4,655,927	\$4,814,768	\$4,739,548	\$4,407,770	5.63%
Harrisonburg	City	\$5,365,378	\$4,888,452	\$5,084,886	\$4,999,217	7.32%
Henrico	County	\$37,467,811	\$36,543,577	\$32,179,208	\$36,488,790	2.68%
Henry	County	\$7,202,976	\$4,856,760	\$4,747,122	\$6,858,798	5.02%
Highland	County	\$43,489	\$40,804	\$43,110	\$45,385	-4.18%
Hopewell	City	\$2,163,618	\$2,135,150	\$2,525,053	\$2,291,900	-5.60%
Isle of Wight	County	\$1,293,333	\$1,293,333	\$1,293,330	\$1,074,415	20.38%
James City	County	\$2,204,199	\$2,297,520	\$2,275,698	\$2,241,817	-1.68%
King and Queen	County	\$783,069	\$799,779	\$634,424	\$764,062	2.49%
King George	County	\$1,261,596	\$885,123	\$1,027,007	\$752,209	67.72%
King William	County	\$1,174,323	\$1,078,955	\$924,401	\$765,072	53.49%
Lancaster	County	\$855,173	\$828,799	\$748,295	\$630,159	35.71%
Lee	County	\$2,082,931	\$1,634,992	\$1,654,117	\$1,897,458	9.77%
Lexington	City	\$55,098	\$85,235	\$118,617	\$138,292	-60.16%
Loudoun	County	\$28,803,986	\$29,214,094	\$28,049,840	\$26,735,479	7.74%
Louisa	County	\$2,752,418	\$2,752,418	\$2,216,856	\$2,760,962	-0.31%
Lunenburg	County	\$542,568	\$586,846	\$560,366	\$399,348	35.86%
Lynchburg	City	\$4,870,548	\$5,543,931	\$5,543,931	\$5,543,931	-12.15%
Madison	County	\$880,602	\$880,602	\$925,655	\$838,059	5.08%
Manassas	City	\$5,388,946	\$4,809,878	\$4,213,772	\$4,479,508	20.30%
Manassas Park	City	\$459,447	\$470,496	\$477,456	\$541,140	-15.10%
Martinsville	City	\$2,045,356	\$2,343,257	\$2,101,398	\$2,056,541	-0.54%
Mathews	County	\$506,666	\$672,303	\$504,303	\$407,604	24.30%
Mecklenburg	County	\$3,563,244	\$3,459,212	\$4,203,258	\$4,116,516	-13.44%
Middle River	Regional	\$0	\$388,897	\$0	\$0	0.00%
Middlesex	County	\$1,141,442	\$985,454	\$970,924	\$848,264	34.56%
Montgomery	County	\$5,100,355	\$4,900,459	\$5,559,386	\$5,613,909	-9.15%
Nelson	County	\$1,173,589	\$969,234	\$781,105	\$727,935	61.22%
New Kent	County	\$1,130,360	\$1,030,830	\$1,186,839	\$1,063,981	6.24%
Newport News	City	\$16,879,450	\$16,305,998	\$15,966,123	\$15,948,541	5.84%
Norfolk	City	\$24,754,485	\$19,106,358	\$22,158,067	\$19,176,277	29.09%
Northampton	County	\$3,703,705	\$4,826,206	\$3,316,809	\$3,740,510	-0.98%
Norton	City	\$185,027	\$119,489	\$232,354	\$260,689	-29.02%
Nottoway	County	\$1,056,415	\$855,255	\$871,291	\$674,595	56.60%
Orange	County	\$2,296,254	\$2,296,254	\$2,589,139	\$2,253,073	1.92%
Page	County	\$3,332,637	\$2,949,948	\$2,911,460	\$3,774,847	-11.71%
Patrick	County	\$1,434,906	\$759,101	\$877,621	\$915,275	56.77%
Petersburg	City	\$3,145,413	\$2,865,418	\$3,351,284	\$4,026,329	-21.88%
Pittsylvania	County	\$3,295,277	\$3,380,107	\$3,172,137	\$2,887,474	14.12%
Poquoson	City	\$267,158	\$261,120	\$260,866	\$232,916	14.70%
Portsmouth	City	\$10,248,772	\$11,201,001	\$12,449,580	\$10,919,490	-6.14%
Powhatan	County	\$2,684	\$458,212	\$476,080	\$294,724	-99.09%
Prince Edward	County	\$1,239,483	\$1,077,018	\$987,864	\$836,283	48.21%
Prince George	County	\$2,109,852	\$2,253,658	\$2,233,714	\$2,032,567	3.80%
Prince William	County	\$32,739,412	\$35,374,694	\$33,452,962	\$31,683,866	3.33%
Pulaski	County	\$1,925,744	\$1,988,511	\$2,201,351	\$2,067,986	-6.88%
Radford	City	\$698,780	\$933,216	\$865,173	\$705,876	-1.01%
Rappahannock	County	\$370,354	\$358,406	\$358,597	\$314,786	17.65%
Richmond	City	\$23,232,364	\$23,681,984	\$28,142,951	\$27,061,234	-14.15%
Riverside	Regional	\$1,650	\$5,300	\$0	\$0	0.00%
Roanoke	City	\$10,970,447	\$11,627,970	\$8,887,219	\$8,850,430	23.95%

FY 2023
Locality Expense to House Jail Inmates
(4-Year Historical Trend)

Locality		Fiscal Year 2023 Total Expenses	Fiscal Year 2022 Total Expenses	Fiscal Year 2021 Total Expenses	Fiscal Year 2020 Total Expenses	Percentage Change FY '20 VS FY '23
Roanoke	County	\$7,952,405	\$6,511,419	\$4,461,115	\$7,267,882	9.42%
Rockbridge	County	\$2,775,513	\$2,246,197	\$2,919,745	\$2,643,148	5.01%
Rockingham	County	\$6,686,836	\$6,135,344	\$4,875,779	\$5,824,050	14.81%
Russell	County	\$1,911,374	\$1,961,192	\$2,014,074	\$1,994,116	-4.15%
Salem	City	\$1,386,569	\$1,223,493	\$1,555,094	\$1,873,494	-25.99%
Scott	County	\$2,194,562	\$2,184,144	\$2,256,096	\$1,942,726	12.96%
Shenandoah	County	\$2,796,948	\$2,977,421	\$3,079,853	\$3,211,687	-12.91%
Smyth	County	\$2,053,913	\$1,685,993	\$2,247,567	\$2,562,914	-19.86%
Southampton	County	\$2,051,069	\$2,056,742	\$1,977,659	\$1,512,973	35.57%
Southwest VA	Regional	\$7,695	\$0	\$0	\$0	0.00%
Spotsylvania	County	\$7,693,363	\$6,400,935	\$6,186,786	\$6,116,742	25.78%
Stafford	County	\$8,407,135	\$7,677,637	\$7,207,090	\$6,746,074	24.62%
Staunton	City	\$3,020,629	\$2,747,490	\$2,381,692	\$2,158,431	39.95%
Suffolk	City	\$4,560,701	\$4,492,631	\$4,492,631	\$4,297,658	6.12%
Surry	County	\$219,030	\$151,592	\$269,744	\$227,126	-3.56%
Sussex	County	\$1,218,271	\$1,315,991	\$1,149,801	\$1,174,118	3.76%
Tazewell	County	\$3,705,946	\$3,171,295	\$3,176,505	\$3,191,626	16.11%
Tazewell	Town	\$0	\$0	\$0	\$1,053	-100.00%
Virginia Beach	City	\$37,316,071	\$32,622,725	\$29,551,351	\$30,142,703	23.80%
Warren	County	\$3,262,463	\$3,465,043	\$3,173,470	\$3,293,067	-0.93%
Washington	County	\$2,850,307	\$3,266,600	\$3,646,381	\$3,255,338	-12.44%
Waynesboro	City	\$2,095,652	\$2,040,215	\$1,903,720	\$1,865,039	12.37%
Western Tidewater	Regional	\$3,780	\$0	\$0	\$0	0.00%
Westmoreland	County	\$0	\$2,789	\$0	\$0	0.00%
Williamsburg	City	\$1,044,402	\$1,019,915	\$1,013,545	\$1,001,947	4.24%
Winchester	City	\$5,626,066	\$4,900,166	\$4,872,834	\$4,790,840	17.43%
Wise	County	\$2,659,278	\$1,968,847	\$2,328,751	\$2,725,290	-2.42%
Wythe	County	\$1,294,438	\$1,579,360	\$1,992,693	\$1,638,207	-20.98%
York	County	\$2,556,467	\$2,303,062	\$2,273,321	\$2,346,629	8.94%
Unaccounted for		\$888,693	\$981,135	\$598,085	\$524,536	N/A
STATE-WIDE TOTAL		\$659,668,979	\$639,728,017	\$617,743,746	\$620,639,937	6.29%

APPENDIX A
Individual Jail Reports (58)
Alphabetical

ACCOMACK COUNTY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	46	Houses Females	Yes
Date(s) Built	1968	Operates Dispatch	No
Compensation Board Funded Positions	33		
 		OPERATING CAPACITY USE %	
ALL INMATE HOUSED DAYS (LIDS)	32,193	192% TOTAL	
FED/ OUT OF STATE ADP	0	192% STATE (TOTAL less FED/OUT OF STATE ADP)	
TOTAL LIDS ADP	88		
DOC RATED OPERATING CAPACITY	46		

ALL INMATE RESPONSIBLE DAYS 32,193

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,628,991	\$50.60	
Food Services	\$200,877	\$6.24	
Medical Services	\$770,741	\$23.94	
Inmate Programs	\$0	\$0.00	
Transportation	\$8,953	\$0.28	
Direct Jail Support	\$295,728	\$9.19	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$235,118	\$7.30	
SUB-TOTAL OPERATING	\$3,140,408	\$97.55	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,140,408	\$97.55	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 32,193

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,207,761	\$37.52	
Per-Diems (Gross)	\$172,032	\$5.34	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$172,032	\$5.34	
Office / Vehicles	\$129,450	\$4.02	
Other	(\$28,610)	(\$0.89)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$5,400	\$0.17	
Local Jurisdictional - Operating (to balance)	\$1,540,254	\$47.84	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$1,226	\$0.04	
Other	\$112,895	\$3.51	
SUB-TOTAL OPERATING	\$3,140,408	\$97.55	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$3,140,408	\$97.55	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

47.15% STATE FUNDED

0.17% FEDERAL FUNDED

49.05% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED

3.63% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures

\$0

ALBEMARLE-CHARLOTTESVILLE REGIONAL FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	32	# of Locally Funded Positions	33
Direct Supervision - # Beds	120	Air Conditioned	Mixed
Indirect Supervision - # Beds	209	Houses Females	Yes
Date(s) Built	1971;1994;2002	Operates Dispatch	No
Compensation Board Funded Positions	131		
ALL INMATE HOUSED DAYS (LIDS)	89,910	OPERATING	
FED/ OUT OF STATE ADP	9	CAPACITY USE %	
TOTAL LIDS ADP	246	75% TOTAL	
DOC RATED OPERATING CAPACITY	329	72% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 101,823

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$11,793,964	\$115.83	
Food Services	\$689,373	\$6.77	
Medical Services	\$550,727	\$5.41	
Inmate Programs	\$44,558	\$0.44	
Transportation	\$148,005	\$1.45	
Direct Jail Support	\$2,162,806	\$21.24	
Capital Accounts - Operating	\$119,974	\$1.18	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$15,509,407	\$152.32	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$12,996	\$0.13	
TOTAL EXPENSES	\$15,522,403	\$152.45	Per Inmate Day

HELD INMATES IN FY23 FOR
City of Charlottesville (M)
County of Albemarle (M)
County of Nelson (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 101,823

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,786,189	\$56.83		
Per-Diems (Gross)	\$550,427	\$5.41		
- Overhead Recovery	(\$133,786)	(\$1.31)		
Per-Diems (Net)	\$416,641	\$4.09		
Office / Vehicles	\$150,000	\$1.47		
Other	\$6,914	\$0.07		
Federal: Per-Diems	\$167,485	\$1.64	\$51.80	
Grants	\$119,118	\$1.17		
Other	\$21,471	\$0.21		
Local Jurisdictional - Operating	\$9,034,554	\$88.73		
Non-Local Jurisdictional	\$17,570	\$0.17		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$572,370	\$5.62		
SUB-TOTAL OPERATING	\$16,292,312	\$160.01		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$16,292,312	\$160.01		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$769,909	\$7.56		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	40.97% STATE FUNDED
	1.98% FEDERAL FUNDED
	58.20% LOCAL OPERATING
	0.00% LOCAL DEBT - RELATED
	3.80% OTHER FUNDED
	104.96% TOTAL FUNDED

ALEXANDRIA CITY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	142
Direct Supervision - # Beds	340	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	113		
ALL INMATE HOUSED DAYS (LIDS)	106,550	OPERATING	
FED/ OUT OF STATE ADP	156	CAPACITY USE %	
TOTAL LIDS ADP	292	86% TOTAL	
DOC RATED OPERATING CAPACITY	340	40% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 107,067

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$21,843,310	\$204.01	
Food Services	\$844,433	\$7.89	
Medical Services	\$2,646,779	\$24.72	
Inmate Programs	\$150,140	\$1.40	
Transportation	\$224,755	\$2.10	
Direct Jail Support	\$2,143,515	\$20.02	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$2,566,802	\$23.97	
SUB-TOTAL OPERATING	\$30,419,733	\$284.12	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$30,419,733	\$284.12	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 107,067

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,390,218	\$50.34		
Per-Diems (Gross)	\$277,703	\$2.59		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$277,703	\$2.59		
Office / Vehicles	\$0	\$0.00		
Other	(\$102,135)	(\$0.95)		
Federal: Per-Diems	\$6,781,013	\$63.33	\$118.86	
Grants	\$142,184	\$1.33		
Other	\$125,089	\$1.17		
Local Jurisdictional - Operating (to balance)	\$17,302,294	\$161.60		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$650	\$0.01		
Other	\$502,717	\$4.70		
SUB-TOTAL OPERATING	\$30,419,733	\$284.12		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$30,419,733	\$284.12		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

	18.30% STATE FUNDED
	23.17% FEDERAL FUNDED
	56.88% LOCAL OPERATING
	0.00% LOCAL DEBT - RELATED
	1.65% OTHER FUNDED
	100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

ALLEGHANY COUNTY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	17
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	33		
ALL INMATE HOUSED DAYS (LIDS)	27,910	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	76	137% TOTAL	
DOC RATED OPERATING CAPACITY	56	137% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 27,910

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,427,697	\$86.98	
Food Services	\$261,487	\$9.37	
Medical Services	\$251,797	\$9.02	
Inmate Programs	\$0	\$0.00	
Transportation	\$111,883	\$4.01	
Direct Jail Support	\$228,576	\$8.19	
Capital Accounts - Operating	\$684	\$0.02	
Other Jail Indirect Expenses	\$714,362	\$25.60	
SUB-TOTAL OPERATING	\$3,996,486	\$143.19	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$97,071	\$3.48	
TOTAL EXPENSES	\$4,093,557	\$146.67	Per Inmate Day

HELD INMATES IN FY23 FOR
County of Bath
City of Covington

ALL INMATE RESPONSIBLE DAYS 27,910

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,547,307	\$55.44	
Per-Diems (Gross)	\$174,361	\$6.25	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$174,361	\$6.25	
Office / Vehicles	\$0	\$0.00	
Other	(\$30,961)	(\$1.11)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$1,070,759	\$38.37	
Non-Local Jurisdictional	\$1,235,020	\$44.25	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$0	\$0.00	
SUB-TOTAL OPERATING	\$3,996,486	\$143.19	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$97,071	\$3.48	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$4,093,557	\$146.67	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
41.30% STATE FUNDED
0.00% FEDERAL FUNDED
26.16% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
32.54% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures
\$0

ARLINGTON COUNTY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	474	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	191		
ALL INMATE HOUSED DAYS (LIDS)	104,470	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	286	60% TOTAL	
DOC RATED OPERATING CAPACITY	474	60% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 104,642

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$33,159,796	\$316.89	
Food Services	\$842,841	\$8.05	
Medical Services	\$5,850,758	\$55.91	
Inmate Programs	\$0	\$0.00	
Transportation	\$92,807	\$0.89	
Direct Jail Support	\$1,670,100	\$15.96	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$85,558	\$0.82	
SUB-TOTAL OPERATING	\$41,701,860	\$398.52	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$41,701,860	\$398.52	Per Inmate Day

HELD INMATES IN FY23 FOR
City of Falls Church

ALL INMATE RESPONSIBLE DAYS 104,642

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$8,710,845	\$83.24		
Per-Diems (Gross)	\$603,317	\$5.77		
- Overhead Recovery	(\$9,511)	(\$0.09)		
Per-Diems (Net)	\$593,806	\$5.67		
Office / Vehicles	\$0	\$0.00		
Other	(\$151,674)	(\$1.45)		
Federal: Per-Diems	\$9,712	\$0.09		
Grants	\$0	\$0.00		
Other	\$14,600	\$0.14		
Local Jurisdictional - Operating (to balance)	\$32,184,054	\$307.56		
Non-Local Jurisdictional	\$332,031	\$3.17		
Out of State	\$0	\$0.00		
Work Release	\$6,731	\$0.06		
Other	\$1,755	\$0.02		
SUB-TOTAL OPERATING	\$41,701,860	\$398.52		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$41,701,860	\$398.52		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

21.95% STATE FUNDED

0.06% FEDERAL FUNDED

77.18% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED

0.82% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

BLUE RIDGE REGIONAL FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	10	# of Locally Funded Positions	21
Direct Supervision - # Beds	623	Air Conditioned	Yes
Indirect Supervision - # Beds	427	Houses Females	Yes
Date(s) Built	1935-2013	Operates Dispatch	No
Compensation Board Funded Positions	419		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	292,608	CAPACITY USE %	
FED/ OUT OF STATE ADP	12	76% TOTAL	
TOTAL LIDS ADP	802	75% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	1,050		

ALL INMATE RESPONSIBLE DAYS 293,106

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$21,699,560	\$74.03	
Food Services	\$1,696,104	\$5.79	
Medical Services	\$4,351,851	\$14.85	
Inmate Programs	\$0	\$0.00	
Transportation	\$217,371	\$0.74	
Direct Jail Support	\$4,299,688	\$14.67	
Capital Accounts - Operating	\$1,526,439	\$5.21	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$33,791,014	\$115.29	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,900,262	\$13.31	
TOTAL EXPENSES	\$37,691,276	\$128.59	Per Inmate Day

HELD INMATES IN FY23 FOR
City of Lynchburg (M)
City of Danville
County of Appomattox (M)
County of Bedford (M)
County of Campbell (M)
County of Halifax (M)
County of Amherst (M)
City of Chesapeake
City of Emporia
City of Hampton
City of Petersburg
City of Martinsville
County of Alleghany
County of Pittsylvania
County of Rockbridge

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 293,106

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$14,505,465	\$49.49		
Per-Diems (Gross)	\$1,813,629	\$6.19		
- Overhead Recovery	(\$187,252)	(\$0.64)		
Per-Diems (Net)	\$1,626,377	\$5.55		
Office / Vehicles	\$3,094,371	\$10.56		
Other	\$11,900	\$0.04		
Federal: Per-Diems	\$66,378	\$0.23	\$14.63	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$12,024,068	\$41.02		
Non-Local Jurisdictional	\$501,838	\$1.71		
Out of State	\$0	\$0.00		
Work Release	\$173,003	\$0.59		
Other	\$3,463,398	\$11.82		
SUB-TOTAL OPERATING	\$35,466,797	\$121.00		Per Inmate Day
Local Jurisdictional - Debt Related	\$3,900,652	\$13.31		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$39,367,449	\$134.31		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$1,676,174	\$5.72	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	51.04% STATE FUNDED
	0.18% FEDERAL FUNDED
	31.90% LOCAL OPERATING
	10.35% LOCAL DEBT - RELATED
	10.98% OTHER FUNDED
	104.45% TOTAL FUNDED

BOTETOURT COUNTY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	124	Houses Females	Yes
Date(s) Built	2008	Operates Dispatch	No
Compensation Board Funded Positions	54		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	36,416	CAPACITY USE %	
FED/ OUT OF STATE ADP	0	80% TOTAL	
TOTAL LIDS ADP	100	80% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	124		

ALL INMATE RESPONSIBLE DAYS 36,688

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$3,984,134	\$108.59		
Food Services	\$463,248	\$12.63		
Medical Services	\$370,213	\$10.09		
Inmate Programs	\$0	\$0.00		
Transportation	\$21,478	\$0.59		
Direct Jail Support	\$716,626	\$19.53		
Capital Accounts - Operating	\$35,875	\$0.98		
Other Jail Indirect Expenses	\$1,633,190	\$44.52		
SUB-TOTAL OPERATING	\$7,224,764	\$196.92	Per Inmate Day	
Capital Accounts - Long Term	\$1,416	\$0.04		
Debt Service	\$845,149	\$23.04		
TOTAL EXPENSES	\$8,071,329	\$220.00	Per Inmate Day	

HELD INMATES IN FY23 FOR
County of Craig

ALL INMATE RESPONSIBLE DAYS 36,688

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,128,316	\$58.01		
Per-Diems (Gross)	\$239,389	\$6.52		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$239,389	\$6.52		
Office / Vehicles	\$0	\$0.00		
Other	(\$59,989)	(\$1.64)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$4,050	\$0.11		
Local Jurisdictional - Operating (to balance)	\$4,683,506	\$127.66		
Non-Local Jurisdictional	\$63,341	\$1.73		
Out of State	\$0	\$0.00		
Work Release	\$6,185	\$0.17		
Other	\$161,382	\$4.40		
SUB-TOTAL OPERATING	\$7,226,180	\$196.96	Per Inmate Day	
Local Jurisdictional - Debt Related	\$845,149	\$23.04		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$8,071,329	\$220.00	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

28.59% STATE FUNDED

0.05% FEDERAL FUNDED

58.03% LOCAL OPERATING

10.47% LOCAL DEBT - RELATED

2.86% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures

\$0

CENTRAL VIRGINIA REGIONAL FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	35
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	442	Houses Females	Yes
Date(s) Built	1990;1995;2000	Operates Dispatch	No
Compensation Board Funded Positions	126		
ALL INMATE HOUSED DAYS (LIDS)	134,410	OPERATING	
FED/ OUT OF STATE ADP	70	CAPACITY USE %	
TOTAL LIDS ADP	368	83% TOTAL	
DOC RATED OPERATING CAPACITY	442	68% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 134,581

2. EXPENDITURES

		EXPENSES			
		Per Inmate Day		HELD INMATES IN FY23 FOR	
Personal Services	\$11,106,995	\$82.53		County of Fluvanna (M) County of Greene (M) County of Louisa (M) County of Madison (M) County of Orange (M) County of Page	
Food Services	\$843,023	\$6.26			
Medical Services	\$1,370,383	\$10.18			
Inmate Programs	\$5,483	\$0.04			
Transportation	\$94,194	\$0.70			
Direct Jail Support	\$1,757,664	\$13.06			
Capital Accounts - Operating	\$134,120	\$1.00			
Other Jail Indirect Expenses	\$0	\$0.00			
SUB-TOTAL OPERATING	\$15,311,862	\$113.77	Per Inmate Day		(M) = Member Jurisdiction
Capital Accounts - Long Term	\$0	\$0.00			
Debt Service	\$0	\$0.00			
TOTAL EXPENSES	\$15,311,862	\$113.77	Per Inmate Day		

ALL INMATE RESPONSIBLE DAYS 134,581

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE 38.87% STATE FUNDED 9.43% FEDERAL FUNDED 56.00% LOCAL OPERATING 0.00% LOCAL DEBT - RELATED 14.53% OTHER FUNDED <hr/> 118.82% TOTAL FUNDED
Salaries	\$5,243,517	\$38.96		
Per-Diems (Gross)	\$637,299	\$4.74		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$637,299	\$4.74		
Office / Vehicles	\$264,321	\$1.96		
Other	(\$194,035)	(\$1.44)		
Federal: Per-Diems	\$1,443,421	\$10.73	\$56.75	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$8,574,511	\$63.71		
Non-Local Jurisdictional	\$1,329,787	\$9.88		
Out of State	\$0	\$0.00		
Work Release	\$3,214	\$0.02		
Other	\$891,798	\$6.63		
SUB-TOTAL OPERATING	\$18,193,833	\$135.19	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$18,193,833	\$135.19	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$2,881,971	\$21.41	Per Inmate Day

CHARLOTTE COUNTY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	29	Houses Females	Yes
Date(s) Built	1987;2002	Operates Dispatch	Yes
Compensation Board Funded Positions	19		
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	35	121% TOTAL	
DOC RATED OPERATING CAPACITY	29	121% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 12,855

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,197,424	\$93.15	
Food Services	\$190,251	\$14.80	
Medical Services	\$86,761	\$6.75	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$169,554	\$13.19	
Capital Accounts - Operating	\$699	\$0.05	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$1,644,689	\$127.94	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,644,689	\$127.94	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 12,855

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$745,062	\$57.96		
Per-Diems (Gross)	\$113,787	\$8.85		
- Overhead Recovery	(\$1,284)	(\$0.10)		
Per-Diems (Net)	\$115,071	\$8.95		
Office / Vehicles	\$4,156	\$0.32		
Other	(\$17,245)	(\$1.34)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$725,653	\$56.45		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$45,271	\$3.52		
Other	\$26,721	\$2.08		
SUB-TOTAL OPERATING	\$1,644,689	\$127.94	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,644,689	\$127.94	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

51.35% STATE FUNDED
0.00% FEDERAL FUNDED
44.12% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
4.38% OTHER FUNDED
99.84% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

CHESAPEAKE CITY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	136
Direct Supervision - # Beds	240	Air Conditioned	Yes
Indirect Supervision - # Beds	507	Houses Females	Yes
Date(s) Built	1963;1987;1997;2009	Operates Dispatch	No
Compensation Board Funded Positions	300		
ALL INMATE HOUSED DAYS (LIDS)	260,284	OPERATING	
FED/ OUT OF STATE ADP	4	CAPACITY USE %	
TOTAL LIDS ADP	713	95% TOTAL	
DOC RATED OPERATING CAPACITY	747	95% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 260,671

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$28,639,441	\$109.87		
Food Services	\$1,001,123	\$3.84		
Medical Services	\$4,865,252	\$18.66		
Inmate Programs	\$0	\$0.00		
Transportation	\$454,598	\$1.74		
Direct Jail Support	\$4,532,521	\$17.39		
Capital Accounts - Operating	\$506,578	\$1.94		
Other Jail Indirect Expenses	\$1,038,886	\$3.99		
SUB-TOTAL OPERATING	\$41,038,399	\$157.43		Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$0	\$0.00		
TOTAL EXPENSES	\$41,038,399	\$157.43		Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 260,671

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$13,504,026	\$51.80		
Per-Diems (Gross)	\$1,657,532	\$6.36		
- Overhead Recovery	(\$52,335)	(\$0.20)		
Per-Diems (Net)	\$1,605,197	\$6.16		
Office / Vehicles	\$17,562	\$0.07		
Other	(\$196,633)	(\$0.75)		
Federal: Per-Diems	\$62,088	\$0.24	\$46.09	
Grants	\$0	\$0.00		
Other	\$26,600	\$0.10		
Local Jurisdictional - Operating (to balance)	\$22,493,369	\$86.29		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$79,587	\$0.31		
Other	\$3,446,603	\$13.22		
SUB-TOTAL OPERATING	\$41,038,399	\$157.43		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$41,038,399	\$157.43		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

36.38% STATE FUNDED

0.22% FEDERAL FUNDED

54.81% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED

8.59% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

CHESTERFIELD COUNTY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	48
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	250	Houses Females	Yes
Date(s) Built	1994;2006	Operates Dispatch	No
Compensation Board Funded Positions	116		
ALL INMATE HOUSED DAYS (LIDS)	112,062	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	307	123% TOTAL	
DOC RATED OPERATING CAPACITY	250	123% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 114,737

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$16,480,592	\$143.64	
Food Services	\$506,710	\$4.42	
Medical Services	\$1,843,757	\$16.07	
Inmate Programs	\$28,642	\$0.25	
Transportation	\$118,743	\$1.03	
Direct Jail Support	\$1,494,148	\$13.02	
Capital Accounts - Operating	\$109,067	\$0.95	
Other Jail Indirect Expenses	\$1,331,172	\$11.60	
SUB-TOTAL OPERATING	\$21,912,832	\$190.98	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$923,932	\$8.05	
TOTAL EXPENSES	\$22,836,764	\$199.04	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 114,737

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$264,544	\$2.31	
Salaries	\$5,130,454	\$44.72	
Per-Diems (Gross)	\$657,456	\$5.73	
- Overhead Recovery	(\$752)	(\$0.01)	
Per-Diems (Net)	\$656,704	\$5.72	
Office / Vehicles	\$255,968	\$2.23	
Other	(\$95,807)	(\$0.84)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$418,968	\$3.65	
Other	\$136,183	\$1.19	
Local Jurisdictional - Operating (to balance)	\$14,661,274	\$127.78	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$103,265	\$0.90	
Other	\$381,279	\$3.32	
SUB-TOTAL OPERATING	\$21,912,832	\$190.98	Per Inmate Day
Local Jurisdictional - Debt Related	\$923,932	\$8.05	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$22,836,764	\$199.04	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

27.20% STATE FUNDED
2.43% FEDERAL FUNDED

64.20% LOCAL OPERATING

**4.05% LOCAL DEBT -
RELATED**

2.12% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

CULPEPER COUNTY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	7
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908;1986	Operates Dispatch	No
Compensation Board Funded Positions	37		
ALL INMATE HOUSED DAYS (LIDS)	28,814	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	79	213% TOTAL	
DOC RATED OPERATING CAPACITY	37	213% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 29,088

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$3,460,229	\$118.96		
Food Services	\$236,281	\$8.12		
Medical Services	\$153,705	\$5.28		
Inmate Programs	\$0	\$0.00		
Transportation	\$55,854	\$1.92		
Direct Jail Support	\$338,141	\$11.62		
Capital Accounts - Operating	\$53,755	\$1.85		
Other Jail Indirect Expenses	\$193,908	\$6.67		
SUB-TOTAL OPERATING	\$4,491,874	\$154.43	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$0	\$0.00		
TOTAL EXPENSES	\$4,491,874	\$154.43	Per Inmate Day	

ALL INMATE RESPONSIBLE DAYS 29,088

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,439,698	\$49.50		
Per-Diems (Gross)	\$148,963	\$5.12		
- Overhead Recovery	(\$3,930)	(\$0.14)		
Per-Diems (Net)	\$145,033	\$4.99		
Office / Vehicles	\$8,353	\$0.29		
Other	(\$50,164)	(\$1.72)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$5,200	\$0.18		
Local Jurisdictional - Operating (to balance)	\$2,874,683	\$98.83		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$6,235	\$0.21		
Other	\$62,835	\$2.16		
SUB-TOTAL OPERATING	\$4,491,874	\$154.43	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,491,874	\$154.43	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

34.35%	STATE FUNDED
0.12%	FEDERAL FUNDED
64.00%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
1.54%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

DANVILLE CITY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	213	Houses Females	Yes
Date(s) Built	1975;2002	Operates Dispatch	No
Compensation Board Funded Positions	68		
ALL INMATE HOUSED DAYS (LIDS)	65,540	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	180	84% TOTAL	
DOC RATED OPERATING CAPACITY	213	84% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 65,540

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$3,938,190	\$60.09	
Food Services	\$378,435	\$5.77	
Medical Services	\$482,582	\$7.36	
Inmate Programs	\$0	\$0.00	
Transportation	\$6,000	\$0.09	
Direct Jail Support	\$813,347	\$12.41	
Capital Accounts - Operating	\$3,372	\$0.05	
Other Jail Indirect Expenses	\$522,655	\$7.97	
SUB-TOTAL OPERATING	\$6,144,580	\$93.75	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$6,144,580	\$93.75	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 65,540

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$2,654,248	\$40.50	
Per-Diems (Gross)	\$424,313	\$6.47	
- Overhead Recovery	(\$577)	(\$0.01)	
Per-Diems (Net)	\$423,736	\$6.47	
Office / Vehicles	\$84,948	\$1.30	
Other	(\$41,135)	(\$0.63)	
Federal: Per-Diems	\$148	\$0.00	
Grants	\$0	\$0.00	
Other	\$16,800	\$0.26	
Local Jurisdictional - Operating (to balance)	\$2,917,803	\$44.52	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$88,033	\$1.34	
SUB-TOTAL OPERATING	\$6,144,580	\$93.75	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$6,144,580	\$93.75	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

50.81% STATE FUNDED
0.28% FEDERAL FUNDED
47.49% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.43% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

DANVILLE CITY JAIL FARM FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	38
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
Compensation Board Funded Positions	0		
ALL INMATE HOUSED DAYS (LIDS)	27,120	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	74	62% TOTAL	
DOC RATED OPERATING CAPACITY	120	62% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 22,009

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,402,187	\$109.15	
Food Services	\$155,609	\$7.07	
Medical Services	\$120,213	\$5.46	
Inmate Programs	\$0	\$0.00	
Transportation	\$65,884	\$2.99	
Direct Jail Support	\$363,282	\$16.51	
Capital Accounts - Operating	\$139	\$0.01	
Other Jail Indirect Expenses	\$210,808	\$9.58	
SUB-TOTAL OPERATING	\$3,318,123	\$150.76	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,318,123	\$150.76	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 22,009

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$378,345	\$17.19		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$378,345	\$17.19		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,914,961	\$132.44		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$10,375	\$0.47		
Other	\$14,441	\$0.66		
SUB-TOTAL OPERATING	\$3,318,123	\$150.76	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,318,123	\$150.76	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

11.40% STATE FUNDED
0.00% FEDERAL FUNDED
87.85% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
0.75% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

FAIRFAX COUNTY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	175
Direct Supervision - # Beds	750	Air Conditioned	Yes
Indirect Supervision - # Beds	510	Houses Females	Yes
Date(s) Built	1978;1987;1998	Operates Dispatch	No
Compensation Board Funded Positions	407		
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	229,724	CAPACITY USE %	
TOTAL LIDS ADP	1	50% TOTAL	
DOC RATED OPERATING CAPACITY	629	50% STATE (TOTAL less FED/OUT OF STATE ADP)	
	1,260		

ALL INMATE RESPONSIBLE DAYS 229,771

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$64,787,336	\$281.96		
Food Services	\$1,503,364	\$6.54		
Medical Services	\$4,297,913	\$18.71		
Inmate Programs	\$165,259	\$0.72		
Transportation	\$536,331	\$2.33		
Direct Jail Support	\$5,389,720	\$23.46		
Capital Accounts - Operating	\$420,299	\$1.83		
Other Jail Indirect Expenses	\$7,774,488	\$33.84		
SUB-TOTAL OPERATING	\$84,874,710	\$369.39		Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$460,754	\$2.01		
TOTAL EXPENSES	\$85,335,464	\$371.39		Per Inmate Day

HELD INMATES IN FY23 FOR
City of Fairfax

ALL INMATE RESPONSIBLE DAYS 229,771

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$16,179,927	\$70.42		
Per-Diems (Gross)	\$1,139,433	\$4.96		
- Overhead Recovery	(\$56,267)	(\$0.24)		
Per-Diems (Net)	\$1,083,166	\$4.71		
Office / Vehicles	\$0	\$0.00		
Other	(\$324,169)	(\$1.41)		
Federal: Per-Diems	\$73,320	\$0.32	\$153.61	
Grants	\$0	\$0.00		
Other	\$25,800	\$0.11		
Local Jurisdictional - Operating (to balance)	\$65,375,290	\$284.52		
Non-Local Jurisdictional	\$1,432,410	\$6.23		
Out of State	\$0	\$0.00		
Work Release	\$231,215	\$1.01		
Other	\$797,751	\$3.47		
SUB-TOTAL OPERATING	\$84,874,710	\$369.39		Per Inmate Day
Local Jurisdictional - Debt Related	\$367,902	\$1.60		
Non-Local Jurisdictional - Debt Related	\$92,852	\$0.40		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$85,335,464	\$371.39		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

19.85% STATE FUNDED

0.12% FEDERAL FUNDED

76.61% LOCAL OPERATING

0.43% LOCAL DEBT - RELATED

2.99% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures

\$0

FAUQUIER COUNTY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	34
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1966	Operates Dispatch	No
Compensation Board Funded Positions	29		
ALL INMATE HOUSED DAYS (LIDS)	10,058	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	28	49% TOTAL	
DOC RATED OPERATING CAPACITY	56	49% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 10,058

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$3,370,698	\$335.13	
Food Services	\$119,715	\$11.90	
Medical Services	\$77,578	\$7.71	
Inmate Programs	\$0	\$0.00	
Transportation	\$896	\$0.09	
Direct Jail Support	\$313,214	\$31.14	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$214,747	\$21.35	
SUB-TOTAL OPERATING	\$4,096,847	\$407.33	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$4,096,847	\$407.33	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,058

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,141,722	\$113.51		
Per-Diems (Gross)	\$66,000	\$6.56		
- Overhead Recovery	(\$162)	(\$0.02)		
Per-Diems (Net)	\$65,838	\$6.55		
Office / Vehicles	\$0	\$0.00		
Other	(\$29,483)	(\$2.93)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,881,835	\$286.52		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$9,512	\$0.95		
Other	\$27,422	\$2.73		
SUB-TOTAL OPERATING	\$4,096,847	\$407.33		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,096,847	\$407.33		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

28.76% STATE FUNDED
0.00% FEDERAL FUNDED
70.34% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
0.90% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

FRANKLIN COUNTY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937;1987	Operates Dispatch	No
Compensation Board Funded Positions	22		
ALL INMATE HOUSED DAYS (LIDS)	15,197	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	42	85% TOTAL	
DOC RATED OPERATING CAPACITY	49	85% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 15,255

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,526,423	\$100.06	
Food Services	\$201,557	\$13.21	
Medical Services	\$22,493	\$1.47	
Inmate Programs	\$0	\$0.00	
Transportation	\$23,121	\$1.52	
Direct Jail Support	\$150,880	\$9.89	
Capital Accounts - Operating	\$1,941	\$0.13	
Other Jail Indirect Expenses	\$137,500	\$9.01	
SUB-TOTAL OPERATING	\$2,063,915	\$135.29	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,063,915	\$135.29	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 15,255

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$923,449	\$60.53	
Per-Diems (Gross)	\$104,631	\$6.86	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$104,631	\$6.86	
Office / Vehicles	\$11	\$0.00	
Other	(\$23,061)	(\$1.51)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$1,037,291	\$68.00	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$21,593	\$1.42	
SUB-TOTAL OPERATING	\$2,063,915	\$135.29	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,063,915	\$135.29	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

48.70% STATE FUNDED

0.00% FEDERAL FUNDED

50.26% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED

1.05% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

GLOUCESTER COUNTY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	4	# of Locally Funded Positions	23
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	42	Houses Females	Mixed
Date(s) Built	1984	Operates Dispatch	No
Compensation Board Funded Positions	20		
ALL INMATE HOUSED DAYS (LIDS)	11,533	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	32	75% TOTAL	
DOC RATED OPERATING CAPACITY	42	75% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 11,533

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,014,586	\$174.69	
Food Services	\$62,156	\$5.39	
Medical Services	\$25,098	\$2.18	
Inmate Programs	\$0	\$0.00	
Transportation	\$21,738	\$1.88	
Direct Jail Support	\$84,181	\$7.30	
Capital Accounts - Operating	\$6,886	\$0.60	
Other Jail Indirect Expenses	\$407,205	\$35.31	
SUB-TOTAL OPERATING	\$2,621,850	\$227.34	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,621,850	\$227.34	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 11,533

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$828,310	\$71.82	
Per-Diems (Gross)	\$64,348	\$5.58	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$64,348	\$5.58	
Office / Vehicles	\$0	\$0.00	
Other	(\$19,297)	(\$1.67)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$1,715,581	\$148.76	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$17,352	\$1.50	
Other	\$15,556	\$1.35	
SUB-TOTAL OPERATING	\$2,621,850	\$227.34	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,621,850	\$227.34	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

33.31% STATE FUNDED
0.00% FEDERAL FUNDED
65.43% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.26% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

HAMPTON CITY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	468	Houses Females	Yes
Date(s) Built	1962;1979;1998	Operates Dispatch	No
Compensation Board Funded Positions	162		
ALL INMATE HOUSED DAYS (LIDS)	39,273	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	108	23% TOTAL	
DOC RATED OPERATING CAPACITY	468	23% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 39,273

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$7,076,942	\$180.20		
Food Services	\$271,284	\$6.91		
Medical Services	\$903,416	\$23.00		
Inmate Programs	\$0	\$0.00		
Transportation	\$190,373	\$4.85		
Direct Jail Support	\$1,684,153	\$42.88		
Capital Accounts - Operating	\$18,985	\$0.48		
Other Jail Indirect Expenses	\$360,394	\$9.18		
SUB-TOTAL OPERATING	\$10,505,547	\$267.50		Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$3,458	\$0.09		
TOTAL EXPENSES	\$10,509,005	\$267.59		Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 39,273

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,294,180	\$83.88		
Per-Diems (Gross)	\$169,034	\$4.30		
- Overhead Recovery	(\$1,324)	(\$0.03)		
Per-Diems (Net)	\$167,710	\$4.27		
Office / Vehicles	\$1,565,198	\$39.85		
Other	(\$105,377)	(\$2.68)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$5,444,455	\$138.63		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$139,380	\$3.55		
SUB-TOTAL OPERATING	\$10,505,547	\$267.50		Per Inmate Day
Local Jurisdictional - Debt Related	\$3,458	\$0.09		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$10,509,005	\$267.59		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

46.83% STATE FUNDED
0.00% FEDERAL FUNDED
51.81% LOCAL OPERATING
0.03% LOCAL DEBT - RELATED
1.33% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures
\$0

HAMPTON ROADS REGIONAL FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	10
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	798	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	310		
ALL INMATE HOUSED DAYS (LIDS)	123,028	OPERATING	
FED/ OUT OF STATE ADP	6	CAPACITY USE %	
TOTAL LIDS ADP	337	42% TOTAL	
DOC RATED OPERATING CAPACITY	798	42% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	123,028		
EXPENSES			
		Per Inmate Day	
Personal Services	\$12,536,697	\$101.90	
Food Services	\$1,121,167	\$9.11	
Medical Services	\$9,148,695	\$74.36	
Inmate Programs	\$0	\$0.00	
Transportation	\$80,219	\$0.65	
Direct Jail Support	\$4,952,436	\$40.25	
Capital Accounts - Operating	\$1,408,326	\$11.45	
Other Jail Indirect Expenses	\$352,330	\$2.86	
SUB-TOTAL OPERATING	\$29,599,869	\$240.59	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,865,209	\$31.42	
TOTAL EXPENSES	\$33,465,078	\$272.01	Per Inmate Day

HELD INMATES IN FY23 FOR
City of Chesapeake (M)
City of Hampton (M)
City of Newport News (M)
City of Norfolk (M)
City of Portsmouth (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	123,028		
REVENUES			
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$321,641	\$2.61	
Salaries	\$6,783,323	\$55.14	
Per-Diems (Gross)	\$775,566	\$6.30	
- Overhead Recovery	(\$52,543)	(\$0.43)	
Per-Diems (Net)	\$723,023	\$5.88	
Office / Vehicles	\$5,042,493	\$40.99	
Other	(\$210,038)	(\$1.71)	
Federal: Per-Diems	\$173,676	\$1.41	\$82.73
Grants	\$137,550	\$1.12	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$17,300,482	\$140.62	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$727,465	\$5.91	
SUB-TOTAL OPERATING	\$30,999,614	\$251.97	Per Inmate Day
Local Jurisdictional - Debt Related	\$3,865,209	\$31.42	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$34,864,823	\$283.39	Per Inmate Day
<i>Excess (Deficiency) of</i>			
<i>Revenues over Expenditures</i>	\$1,399,745	\$11.38	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
37.83%	STATE FUNDED
0.93%	FEDERAL FUNDED
51.70%	LOCAL OPERATING
11.55%	LOCAL DEBT - RELATED
2.17%	OTHER FUNDED
104.18%	TOTAL FUNDED

HENRICO COUNTY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	21
Direct Supervision - # Beds	458	Air Conditioned	Yes
Indirect Supervision - # Beds	329	Houses Females	Yes
Date(s) Built	1979;1995	Operates Dispatch	No
Compensation Board Funded Positions	356		
ALL INMATE HOUSED DAYS (LIDS)	385,585	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	1,056	134% TOTAL	
DOC RATED OPERATING CAPACITY	787	134% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 386,430

2. EXPENDITURES

		EXPENSES	
		<i>Per Inmate Day</i>	
Personal Services	\$34,082,105	\$88.20	
Food Services	\$2,212,992	\$5.73	
Medical Services	\$10,224,778	\$26.46	
Inmate Programs	\$887,312	\$2.30	
Transportation	\$323,519	\$0.84	
Direct Jail Support	\$3,105,923	\$8.04	
Capital Accounts - Operating	\$50,763	\$0.13	
Other Jail Indirect Expenses	\$3,114,454	\$8.06	
SUB-TOTAL OPERATING	\$54,001,845	\$139.75	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$54,001,845	\$139.75	Per Inmate Day

HELD INMATES IN FY23 FOR
County of Goochland
County of New Kent

ALL INMATE RESPONSIBLE DAYS 386,430

3. REVENUES

		REVENUES	
		<i>Per Inmate Day</i>	<i>Per Inmate Day</i>
		<i>(All)</i>	<i>(Federal)</i>
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$12,074,117	\$31.25	
Per-Diems (Gross)	\$2,288,625	\$5.92	
- Overhead Recovery	(\$333)	(\$0.00)	
Per-Diems (Net)	\$2,288,958	\$5.92	
Office / Vehicles	\$0	\$0.00	
Other	(\$366,296)	(\$0.95)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$51,500	\$0.13	
Local Jurisdictional - Operating (to balance)	\$37,467,811	\$96.96	
Non-Local Jurisdictional	\$1,259,316	\$3.26	
Out of State	\$0	\$0.00	
Work Release	\$298,684	\$0.77	
Other	\$927,754	\$2.40	
SUB-TOTAL OPERATING	\$54,001,845	\$139.75	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$54,001,845	\$139.75	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
25.92% STATE FUNDED
0.10% FEDERAL FUNDED
69.38% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
4.60% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

HENRY COUNTY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	400	Houses Females	Yes
Date(s) Built	1974;1991	Operates Dispatch	No
Compensation Board Funded Positions	163		
ALL INMATE HOUSED DAYS (LIDS)	85,629	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	235	59% TOTAL	
DOC RATED OPERATING CAPACITY	400	59% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 85,629

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$8,717,581	\$101.81	
Food Services	\$590,591	\$6.90	
Medical Services	\$1,751,957	\$20.46	
Inmate Programs	\$0	\$0.00	
Transportation	\$67,723	\$0.79	
Direct Jail Support	\$928,669	\$10.85	
Capital Accounts - Operating	\$84,626	\$0.99	
Other Jail Indirect Expenses	\$254,035	\$2.97	
SUB-TOTAL OPERATING	\$12,395,182	\$144.75	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,172,231	\$37.05	
TOTAL EXPENSES	\$15,567,413	\$181.80	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 85,629

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$7,130,917	\$83.28	
Per-Diems (Gross)	\$468,090	\$5.47	
- Overhead Recovery	(\$113)	(\$0.00)	
Per-Diems (Net)	\$467,977	\$5.47	
Office / Vehicles	\$312,487	\$3.65	
Other	(\$101,848)	(\$1.19)	
Federal: Per-Diems	\$192,385	\$2.25	
Grants	\$0	\$0.00	
Other	\$11,400	\$0.13	
Local Jurisdictional - Operating (to balance)	\$4,030,745	\$47.07	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$351,120	\$4.10	
SUB-TOTAL OPERATING	\$12,395,182	\$144.75	Per Inmate Day
Local Jurisdictional - Debt Related	\$3,172,231	\$37.05	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$15,567,413	\$181.80	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

50.17% STATE FUNDED
1.31% FEDERAL FUNDED
25.89% LOCAL OPERATING
20.38% LOCAL DEBT - RELATED
2.26% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

LANCASTER COUNTY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	26	Houses Females	Yes
Date(s) Built	1978	Operates Dispatch	Yes
Compensation Board Funded Positions	16		
ALL INMATE HOUSED DAYS (LIDS)	8,156	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	22	86% TOTAL	
DOC RATED OPERATING CAPACITY	26	86% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	8,411	EXPENSES
		Per Inmate Day
Personal Services	\$1,126,452	\$133.93
Food Services	\$111,726	\$13.28
Medical Services	\$68,539	\$8.15
Inmate Programs	\$0	\$0.00
Transportation	\$17,549	\$2.09
Direct Jail Support	\$169,914	\$20.20
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$156,077	\$18.56
SUB-TOTAL OPERATING	\$1,650,258	\$196.20 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$1,650,258	\$196.20 Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	8,411	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$746,254	\$88.72		
Per-Diems (Gross)	\$55,416	\$6.59		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$55,416	\$6.59		
Office / Vehicles	\$0	\$0.00		
Other	(\$15,025)	(\$1.79)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$855,173	\$101.67		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$5,070	\$0.60		
Other	\$3,370	\$0.40		
SUB-TOTAL OPERATING	\$1,650,258	\$196.20 Per Inmate Day		
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,650,258	\$196.20 Per Inmate Day		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

47.67% STATE FUNDED
0.00% FEDERAL FUNDED
51.82% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
0.51% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures
\$0

LOUDOUN COUNTY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	161
Direct Supervision - # Beds	48	Air Conditioned	Yes
Indirect Supervision - # Beds	412	Houses Females	Yes
Date(s) Built	1993;2007;2010	Operates Dispatch	No
Compensation Board Funded Positions	166		
ALL INMATE HOUSED DAYS (LIDS)	72,696	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	199	43% TOTAL	
DOC RATED OPERATING CAPACITY	460	43% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 72,786

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$22,072,183	\$303.25		
Food Services	\$375,288	\$5.16		
Medical Services	\$2,491,071	\$34.22		
Inmate Programs	\$0	\$0.00		
Transportation	\$189,472	\$2.60		
Direct Jail Support	\$1,456,339	\$20.01		
Capital Accounts - Operating	\$172,228	\$2.37		
Other Jail Indirect Expenses	\$4,967,894	\$68.25		
SUB-TOTAL OPERATING	\$31,724,474	\$435.86	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$4,597,381	\$63.16		
TOTAL EXPENSES	\$36,321,855	\$499.02	Per Inmate Day	

ALL INMATE RESPONSIBLE DAYS 72,786

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,942,626	\$95.38		
Per-Diems (Gross)	\$409,027	\$5.62		
- Overhead Recovery	(\$11,565)	(\$0.16)		
Per-Diems (Net)	\$397,462	\$5.46		
Office / Vehicles	\$0	\$0.00		
Other	(\$231,073)	(\$3.17)		
Federal: Per-Diems	\$2,805	\$0.04		
Grants	\$323,977	\$4.45		
Other	\$2,936	\$0.04		
Local Jurisdictional - Operating (to balance)	\$24,201,340	\$332.50		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$14,953	\$0.21		
Other	\$69,448	\$0.95		
SUB-TOTAL OPERATING	\$31,724,474	\$435.86	Per Inmate Day	
Local Jurisdictional - Debt Related	\$4,597,381	\$63.16		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$36,321,855	\$499.02	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

19.57% STATE FUNDED
0.91% FEDERAL FUNDED
66.63% LOCAL OPERATING
12.66% LOCAL DEBT - RELATED
0.23% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

MARTINSVILLE CITY AND ANNEX FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	79	Houses Females	Yes
Date(s) Built	1968;1997	Operates Dispatch	No
Compensation Board Funded Positions	44		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	35,233	CAPACITY USE %	
FED/ OUT OF STATE ADP	0	122% TOTAL	
TOTAL LIDS ADP	97	122% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	79		

ALL INMATE RESPONSIBLE DAYS 35,482

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,662,370	\$75.03	
Food Services	\$273,081	\$7.70	
Medical Services	\$127,910	\$3.60	
Inmate Programs	\$0	\$0.00	
Transportation	\$34,063	\$0.96	
Direct Jail Support	\$606,290	\$17.09	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$435,968	\$12.29	
SUB-TOTAL OPERATING	\$4,139,682	\$116.67	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$4,139,682	\$116.67	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 35,482

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,944,806	\$54.81	
Per-Diems (Gross)	\$207,714	\$5.85	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$207,714	\$5.85	
Office / Vehicles	\$0	\$0.00	
Other	(\$47,273)	(\$1.33)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$5,400	\$0.15	
Local Jurisdictional - Operating (to balance)	\$1,973,426	\$55.62	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$55,609	\$1.57	
SUB-TOTAL OPERATING	\$4,139,682	\$116.67	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$4,139,682	\$116.67	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

50.86% STATE FUNDED
0.13% FEDERAL FUNDED
47.67% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
1.34% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

MEHERRIN RIVER REGIONAL FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	34	Air Conditioned	Yes
Indirect Supervision - # Beds	446	Houses Females	Yes
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	191		

ALL INMATE HOUSED DAYS (LIDS)	87,675	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	240	50% TOTAL	
DOC RATED OPERATING CAPACITY	480	50% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	ALL INMATE RESPONSIBLE DAYS	88,248		
			EXPENSES	
			Per Inmate Day	
Personal Services	\$6,501,669		\$73.67	
Food Services	\$471,642		\$5.34	
Medical Services	\$2,293,549		\$25.99	
Inmate Programs	\$0		\$0.00	
Transportation	\$81,699		\$0.93	
Direct Jail Support	\$1,734,578		\$19.66	
Capital Accounts - Operating	\$50,423		\$0.57	
Other Jail Indirect Expenses	\$0		\$0.00	
SUB-TOTAL OPERATING	\$11,133,560		\$126.16	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$2,635,852		\$29.87	
TOTAL EXPENSES	\$13,769,412		\$156.03	Per Inmate Day

HELD INMATES IN FY23 FOR
County of Brunswick (M)
County of Dinwiddie (M)
County of Mecklenburg (M)

(M) = Member Jurisdiction

3. REVENUES

	ALL INMATE RESPONSIBLE DAYS	88,248		
			REVENUES	REVENUES
			Per Inmate Day	Per Inmate Day
			(All)	(Federal)
Commonwealth Funded				
Grants	\$0		\$0.00	
Salaries	\$3,970,208		\$44.99	
Per-Diems (Gross)	\$553,868		\$6.28	
- Overhead Recovery	(\$4,722)		(\$0.05)	
Per-Diems (Net)	\$549,146		\$6.22	
Office / Vehicles	\$4,183,443		\$47.41	
Other	(\$109,783)		(\$1.24)	
Federal: Per-Diems	\$300		\$0.00	
Grants	\$54,697		\$0.62	
Other	\$14,000		\$0.16	
Local Jurisdictional - Operating (to balance)	\$5,635,778		\$63.86	
Non-Local Jurisdictional	\$0		\$0.00	
Out of State	\$0		\$0.00	
Work Release	\$50,556		\$0.57	
Other	\$1,242,027		\$14.07	
SUB-TOTAL OPERATING	\$15,590,372		\$176.67	Per Inmate Day
Local Jurisdictional - Debt Related	\$2,505,956		\$28.40	
Non-Local Jurisdictional - Debt Related	\$0		\$0.00	
Commonwealth Construction Reimbursed	\$0		\$0.00	
CAP Funds (Federal)	\$0		\$0.00	
TOTAL REVENUES	\$18,096,328		\$205.06	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>			\$4,326,916	\$49.03 Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
62.41% STATE FUNDED
0.50% FEDERAL FUNDED
40.93% LOCAL OPERATING
18.20% LOCAL DEBT - RELATED
9.39% OTHER FUNDED
131.42% TOTAL FUNDED

MIDDLE PENINSULA REGIONAL FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	12
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	121	Houses Females	Yes
Date(s) Built	1973;1999	Operates Dispatch	No
Compensation Board Funded Positions	60		
ALL INMATE HOUSED DAYS (LIDS)	52,012	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	142	118% TOTAL	
DOC RATED OPERATING CAPACITY	121	118% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 52,012

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$4,545,577	\$87.40	HELD INMATES IN FY23 FOR County of Essex (M) County of King and Queen (M) County of King William (M) County of Mathews (M) County of Middlesex (M) Western Tidewater Regional	
Food Services	\$396,107	\$7.62		
Medical Services	\$855,844	\$16.45		
Inmate Programs	\$164,731	\$3.17		
Transportation	\$237,273	\$4.56		
Direct Jail Support	\$803,916	\$15.46		
Capital Accounts - Operating	\$641,972	\$12.34		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$7,645,420	\$146.99		Per Inmate Day (M) = Member Jurisdiction
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$40,789	\$0.78		
TOTAL EXPENSES	\$7,686,209	\$147.78	Per Inmate Day	

ALL INMATE RESPONSIBLE DAYS 52,012

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,668,516	\$51.31		
Per-Diems (Gross)	\$360,318	\$6.93		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$360,318	\$6.93		
Office / Vehicles	\$0	\$0.00		
Other	(\$43,699)	(\$0.84)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$4,384,996	\$84.31		
Non-Local Jurisdictional	\$3,780	\$0.07		
Out of State	\$0	\$0.00		
Work Release	\$25,461	\$0.49		
Other	\$559,074	\$10.75		
SUB-TOTAL OPERATING	\$7,958,445	\$153.01	Per Inmate Day	
Local Jurisdictional - Debt Related	\$20,091	\$0.39		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$7,978,536	\$153.40	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
Revenues over Expenditures	\$292,327	\$5.62	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

38.84% STATE FUNDED
0.00% FEDERAL FUNDED

57.05% LOCAL OPERATING

0.26% LOCAL DEBT - RELATED
7.65% OTHER FUNDED
103.80% TOTAL FUNDED

MIDDLE RIVER REGIONAL FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	22
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	396	Houses Females	Yes
Date(s) Built	2006	Operates Dispatch	No
Compensation Board Funded Positions	216		
ALL INMATE HOUSED DAYS (LIDS)	208,202	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	570	144% TOTAL	
DOC RATED OPERATING CAPACITY	396	144% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 214,526

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$12,693,685	\$59.17	
Food Services	\$1,034,391	\$4.82	
Medical Services	\$2,080,895	\$9.70	
Inmate Programs	\$0	\$0.00	
Transportation	\$37,938	\$0.18	
Direct Jail Support	\$2,783,795	\$12.98	
Capital Accounts - Operating	\$1,367,184	\$6.37	
Other Jail Indirect Expenses	\$1,396	\$0.01	
SUB-TOTAL OPERATING	\$19,999,284	\$93.23	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,760,798	\$8.21	
TOTAL EXPENSES	\$21,760,082	\$101.43	Per Inmate Day

HELD INMATES IN FY23 FOR
City of Staunton (M)
City of Waynesboro (M)
City of Harrisonburg (M)
County of Augusta (M)
County of Highland
County of Rockbridge
County of Rockingham (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 214,526

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$211,826	\$0.99		
Salaries	\$7,580,337	\$35.34		
Per-Diems (Gross)	\$1,475,035	\$6.88		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,475,035	\$6.88		
Office / Vehicles	\$1,376,905	\$6.42		
Other	\$49,322	\$0.23		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$169,000	\$0.79		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$13,907,096	\$64.83		
Non-Local Jurisdictional	\$47,679	\$0.22		
Out of State	\$0	\$0.00		
Work Release	\$119,764	\$0.56		
Other	\$2,041,358	\$9.52		
		\$0.00		
SUB-TOTAL OPERATING	\$26,978,322	\$125.76		Per Inmate Day
Local Jurisdictional - Debt Related	\$545,675	\$2.54		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$27,523,997	\$128.30		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$5,763,915	\$26.87		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
49.14% STATE FUNDED
0.78% FEDERAL FUNDED
63.91% LOCAL OPERATING
2.51% LOCAL DEBT - RELATED
10.15% OTHER FUNDED
126.49% TOTAL FUNDED

MONTGOMERY COUNTY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	60	Houses Females	Yes
Date(s) Built	1953;1988;1989	Operates Dispatch	No
Compensation Board Funded Positions	31		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	24,863	CAPACITY USE %	
TOTAL LIDS ADP	0	114% TOTAL	
DOC RATED OPERATING CAPACITY	68	113% STATE (TOTAL less FED/OUT OF STATE ADP)	
	60		

ALL INMATE RESPONSIBLE DAYS 26,485

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,639,247	\$99.65	
Food Services	\$0	\$0.00	
Medical Services	\$408,811	\$15.44	
Inmate Programs	\$834	\$0.03	
Transportation	\$6,858	\$0.26	
Direct Jail Support	\$175,395	\$6.62	
Capital Accounts - Operating	\$135,266	\$5.11	
Other Jail Indirect Expenses	\$277,547	\$10.48	
SUB-TOTAL OPERATING	\$3,643,958	\$137.59	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,643,958	\$137.59	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 26,485

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,312,185	\$49.55	
Per-Diems (Gross)	\$131,845	\$4.98	
- Overhead Recovery	(\$345)	(\$0.01)	
Per-Diems (Net)	\$131,500	\$4.97	
Office / Vehicles	\$17,290	\$0.65	
Other	(\$26,161)	(\$0.99)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$2,106,367	\$79.53	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$42,318	\$1.60	
Other	\$60,459	\$2.28	
SUB-TOTAL OPERATING	\$3,643,958	\$137.59	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$3,643,958	\$137.59	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

39.38% STATE FUNDED
0.00% FEDERAL FUNDED
57.80% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
2.82% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

NEW RIVER VALLEY REGIONAL FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	488	Air Conditioned	Yes
Indirect Supervision - # Beds	371	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No
Compensation Board Funded Positions	292		

ALL INMATE HOUSED DAYS (LIDS)	238,304	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	653	76% TOTAL	
DOC RATED OPERATING CAPACITY	859	76% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	238,304	EXPENSES	
		Per Inmate Day	
Personal Services	\$13,133,059	\$55.11	
Food Services	\$1,031,138	\$4.33	
Medical Services	\$95,221	\$0.40	
Inmate Programs	\$0	\$0.00	
Transportation	\$185,426	\$0.78	
Direct Jail Support	\$1,563,730	\$6.56	
Capital Accounts - Operating	\$259,751	\$1.09	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$16,268,326	\$68.27	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,033,446	\$16.93	
TOTAL EXPENSES	\$20,301,772	\$85.19	Per Inmate Day

HELD INMATES IN FY23 FOR
County of Bland (M)
County of Carroll (M)
County of Giles (M)
County of Grayson (M)
County of Floyd (M)
County of Pulaski (M)
City of Radford (M)
County of Wythe (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	238,304	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$8,696,820	\$36.49	
Per-Diems (Gross)	\$1,604,629	\$6.73	
- Overhead Recovery	(\$178)	(\$0.00)	
Per-Diems (Net)	\$1,604,451	\$6.73	
Office / Vehicles	\$2,800,153	\$11.75	
Other	\$18,700	\$0.08	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$3,721,683	\$15.62	
Non-Local Jurisdictional	\$39,173	\$0.16	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$1,441,118	\$6.05	
SUB-TOTAL OPERATING	\$18,322,099	\$76.89	Per Inmate Day
Local Jurisdictional - Debt Related	\$3,698,631	\$15.52	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$22,020,730	\$92.41	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$1,718,958	\$7.21 Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
64.63% STATE FUNDED
0.00% FEDERAL FUNDED
18.33% LOCAL OPERATING
18.22% LOCAL DEBT - RELATED
7.29% OTHER FUNDED
108.47% TOTAL FUNDED

NEWPORT NEWS CITY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	21
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	300	Houses Females	Yes
Date(s) Built	1976;1990	Operates Dispatch	No
Compensation Board Funded Positions	179		
ALL INMATE HOUSED DAYS (LIDS)	132,453	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	363	121% TOTAL	
DOC RATED OPERATING CAPACITY	300	121% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 133,164

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$10,744,995	\$80.69	
Food Services	\$651,362	\$4.89	
Medical Services	\$2,684,237	\$20.16	
Inmate Programs	\$0	\$0.00	
Transportation	\$518,077	\$3.89	
Direct Jail Support	\$1,260,241	\$9.46	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$4,704,827	\$35.33	
SUB-TOTAL OPERATING	\$20,563,738	\$154.42	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,725,977	\$12.96	
TOTAL EXPENSES	\$22,289,715	\$167.39	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 133,164

3. REVENUES

		REVENUES	
		Per Inmate Day (All)	Per Inmate Day (Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$7,683,966	\$57.70	
Per-Diems (Gross)	\$689,136	\$5.18	
- Overhead Recovery	(\$533)	(\$0.00)	
Per-Diems (Net)	\$688,603	\$5.17	
Office / Vehicles	\$406,193	\$3.05	
Other	(\$106,272)	(\$0.80)	
Federal: Per-Diems	\$1,045	\$0.01	
Grants	\$0	\$0.00	
Other	\$20,400	\$0.15	
Local Jurisdictional - Operating (to balance)	\$11,305,550	\$84.90	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$45,803	\$0.34	
Other	\$518,450	\$3.89	
SUB-TOTAL OPERATING	\$20,563,738	\$154.42	Per Inmate Day
Local Jurisdictional - Debt Related	\$1,725,977	\$12.96	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$22,289,715	\$167.39	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

38.91% STATE FUNDED
0.10% FEDERAL FUNDED

50.72% LOCAL OPERATING

**7.74% LOCAL DEBT -
RELATED**

2.53% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

NORFOLK CITY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	53
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	833	Houses Females	Yes
Date(s) Built	1962;1989;1997	Operates Dispatch	No
Compensation Board Funded Positions	371		
ALL INMATE HOUSED DAYS (LIDS)	221,621	OPERATING	
FED/ OUT OF STATE ADP	8	CAPACITY USE %	
TOTAL LIDS ADP	607	73% TOTAL	
DOC RATED OPERATING CAPACITY	833	72% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 224,019

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$25,339,117	\$113.11		
Food Services	\$890,321	\$3.97		
Medical Services	\$6,582,122	\$29.38		
Inmate Programs	\$431,056	\$1.92		
Transportation	\$32,686	\$0.15		
Direct Jail Support	\$637,698	\$2.85		
Capital Accounts - Operating	\$500,500	\$2.23		
Other Jail Indirect Expenses	\$2,253,772	\$10.06		
SUB-TOTAL OPERATING	\$36,667,272	\$163.68		Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$947,133	\$4.23		
TOTAL EXPENSES	\$37,614,405	\$167.91		Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 224,019

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$426,469	\$1.90		
Salaries	\$14,458,712	\$64.54		
Per-Diems (Gross)	\$1,371,934	\$6.12		
- Overhead Recovery	(\$149,168)	(\$0.67)		
Per-Diems (Net)	\$1,222,766	\$5.46		
Office / Vehicles	\$299,158	\$1.34		
Other	(\$314,477)	(\$1.40)		
Federal: Per-Diems	\$194,675	\$0.87	\$63.94	
Grants	\$0	\$0.00		
Other	\$36,800	\$0.16		
Local Jurisdictional - Operating (to balance)	\$18,996,390	\$84.80		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$111,924	\$0.50		
Other	\$1,234,855	\$5.51		
SUB-TOTAL OPERATING	\$36,667,272	\$163.68		Per Inmate Day
Local Jurisdictional - Debt Related	\$947,133	\$4.23		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$37,614,405	\$167.91		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

42.78% STATE FUNDED

0.62% FEDERAL FUNDED

50.50% LOCAL OPERATING

2.52% LOCAL DEBT - RELATED

3.58% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

NORTHAMPTON COUNTY'S EASTERN SHORE REGIONAL FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	148	Houses Females	Yes
Date(s) Built	2007	Operates Dispatch	Yes
Compensation Board Funded Positions	62		
ALL INMATE HOUSED DAYS (LIDS)	18,197	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	50	34% TOTAL	
DOC RATED OPERATING CAPACITY	148	34% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 18,197

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$3,281,770	\$180.35	
Food Services	\$213,430	\$11.73	
Medical Services	\$752,352	\$41.34	
Inmate Programs	\$3,674	\$0.20	
Transportation	\$19,465	\$1.07	
Direct Jail Support	\$601,590	\$33.06	
Capital Accounts - Operating	\$25,431	\$1.40	
Other Jail Indirect Expenses	\$119,951	\$6.59	
SUB-TOTAL OPERATING	\$5,017,663	\$275.74	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,327,804	\$72.97	
TOTAL EXPENSES	\$6,345,467	\$348.71	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 18,197

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,324,236	\$127.73		
Per-Diems (Gross)	\$103,695	\$5.70		
- Overhead Recovery	(\$7,676)	(\$0.42)		
Per-Diems (Net)	\$96,019	\$5.28		
Office / Vehicles	\$209,281	\$11.50		
Other	(\$53,785)	(\$2.96)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$3,130	\$0.17		
Local Jurisdictional - Operating (to balance)	\$2,375,901	\$130.57		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$62,881	\$3.46		
SUB-TOTAL OPERATING	\$5,017,663	\$275.74	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,327,804	\$72.97		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,345,467	\$348.71	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

40.59%	STATE FUNDED
0.05%	FEDERAL FUNDED
37.44%	LOCAL OPERATING
20.93%	LOCAL DEBT - RELATED
0.99%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

NORTHERN NECK REGIONAL FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	59
Direct Supervision - # Beds	50	Air Conditioned	Yes
Indirect Supervision - # Beds	184	Houses Females	Yes
Date(s) Built	1995;1996;2000	Operates Dispatch	No
Compensation Board Funded Positions	52		
ALL INMATE HOUSED DAYS (LIDS)	154,962	OPERATING	
FED/ OUT OF STATE ADP	248	CAPACITY USE %	
TOTAL LIDS ADP	425	181% TOTAL	
DOC RATED OPERATING CAPACITY	234	75% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 155,589

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$7,544,346	\$48.49	
Food Services	\$441,399	\$2.84	
Medical Services	\$998,469	\$6.42	
Inmate Programs	\$0	\$0.00	
Transportation	\$134,024	\$0.86	
Direct Jail Support	\$2,466,208	\$15.85	
Capital Accounts - Operating	\$84,341	\$0.54	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$11,668,787	\$75.00	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$11,668,787	\$75.00	Per Inmate Day

HELD INMATES IN FY23 FOR
County of Richmond (M)
County of Westmoreland (M)
County of Northumberland (M)
Town of Warsaw (M)
County of Gloucester

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 155,589

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,517,619	\$16.18		
Per-Diems (Gross)	\$430,681	\$2.77		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$430,681	\$2.77		
Office / Vehicles	\$0	\$0.00		
Other	(\$85,511)	(\$0.55)		
Federal: Per-Diems	\$5,867,225	\$37.71	\$64.82	
Grants	\$0	\$0.00		
Other	\$13,000	\$0.08		
Local Jurisdictional - Operating	\$0	\$0.00		
Non-Local Jurisdictional	\$684,053	\$4.40		
Out of State	\$0	\$0.00		
Work Release	\$6,636	\$0.04		
Other	\$1,136,267	\$7.30		
SUB-TOTAL OPERATING	\$10,569,970	\$67.94		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$10,569,970	\$67.94		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	24.53% STATE FUNDED
	50.39% FEDERAL FUNDED
	0.00% LOCAL OPERATING
	0.00% LOCAL DEBT - RELATED
	15.66% OTHER FUNDED
	90.58% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **(\$1,098,817)** **(\$7.06) Per Inmate Day**

NORTHWESTERN REGIONAL FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	44
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	362	Houses Females	Yes
Date(s) Built	1991;2006;2007	Operates Dispatch	No
Compensation Board Funded Positions	171		
ALL INMATE HOUSED DAYS (LIDS)	200,904	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	550	99% TOTAL	
DOC RATED OPERATING CAPACITY	556	99% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 202,780

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$17,468,999	\$86.15	
Food Services	\$1,131,255	\$5.58	
Medical Services	\$834,134	\$4.11	
Inmate Programs	\$0	\$0.00	
Transportation	\$50,513	\$0.25	
Direct Jail Support	\$2,105,255	\$10.38	
Capital Accounts - Operating	\$167,651	\$0.83	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$21,757,807	\$107.30	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,610,088	\$7.94	
TOTAL EXPENSES	\$23,367,895	\$115.24	Per Inmate Day

HELD INMATES IN FY23 FOR
County of Clarke (M)
County of Fauquier (M)
County of Frederick (M)
City of Winchester (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 248,454

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$338,724	\$1.36	
Salaries	\$7,312,259	\$29.43	
Per-Diems (Gross)	\$1,293,695	\$5.21	
- Overhead Recovery	(\$587)	(\$0.00)	
Per-Diems (Net)	\$1,293,108	\$5.20	
Office / Vehicles	\$140,455	\$0.57	
Other	(\$243,367)	(\$0.98)	
Federal: Per-Diems	\$1,760	\$0.01	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$14,767,635	\$59.44	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$328,347	\$1.32	
Other	\$1,057,570	\$4.26	
SUB-TOTAL OPERATING	\$24,996,491	\$100.61	Per Inmate Day
Local Jurisdictional - Debt Related	\$1,591,963	\$6.41	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$26,588,454	\$107.02	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$3,220,559	\$12.96	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
37.83% STATE FUNDED
0.01% FEDERAL FUNDED
63.20% LOCAL OPERATING
6.81% LOCAL DEBT - RELATED
5.93% OTHER FUNDED
113.78% TOTAL FUNDED

**PAGE COUNTY
FISCAL YEAR 2023**

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	34	Houses Females	Yes
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	26		
ALL INMATE HOUSED DAYS (LIDS)	26,074	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	71	210% TOTAL	
DOC RATED OPERATING CAPACITY	34	210% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 26,093

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,916,394	\$73.45	
Food Services	\$344,302	\$13.20	
Medical Services	\$279,492	\$10.71	
Inmate Programs	\$0	\$0.00	
Transportation	\$38,014	\$1.46	
Direct Jail Support	\$223,145	\$8.55	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$153,454	\$5.88	
SUB-TOTAL OPERATING	\$2,954,801	\$113.24	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,954,801	\$113.24	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 26,093

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,128,242	\$43.24		
Per-Diems (Gross)	\$132,072	\$5.06		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$132,072	\$5.06		
Office / Vehicles	\$57,037	\$2.19		
Other	(\$19,792)	(\$0.76)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,627,210	\$62.36		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$164	\$0.01		
Other	\$29,868	\$1.14		
SUB-TOTAL OPERATING	\$2,954,801	\$113.24		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,954,801	\$113.24		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

43.91% STATE FUNDED
0.00% FEDERAL FUNDED
55.07% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.02% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

PAMUNKEY REGIONAL FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	9
Direct Supervision - # Beds	302	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	124		
ALL INMATE HOUSED DAYS (LIDS)	116,972	OPERATING	
FED/ OUT OF STATE ADP	58	CAPACITY USE %	
TOTAL LIDS ADP	320	106% TOTAL	
DOC RATED OPERATING CAPACITY	302	87% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 117,931

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$10,425,979	\$88.41		
Food Services	\$497,566	\$4.22		
Medical Services	\$2,609,950	\$22.13		
Inmate Programs	\$0	\$0.00		
Transportation	\$140,333	\$1.19		
Direct Jail Support	\$1,614,458	\$13.69		
Capital Accounts - Operating	\$207,380	\$1.76		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$15,495,666	\$131.40	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$168,221	\$1.43		
TOTAL EXPENSES	\$15,663,887	\$132.82	Per Inmate Day	

HELD INMATES IN FY23 FOR
County of Hanover (M)
County of Caroline (M)
Town of Ashland (M)
County of Chesterfield
County of Stafford

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 117,931

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,924,577	\$41.76		
Per-Diems (Gross)	\$544,065	\$4.61		
- Overhead Recovery	(\$866,917)	(\$7.35)		
Per-Diems (Net)	(\$322,852)	(\$2.74)		
Office / Vehicles	\$214,340	\$1.82		
Other	(\$148,307)	(\$1.26)		
Federal: Per-Diems	\$1,841,158	\$15.61	\$86.99	
Grants	\$0	\$0.00		
Other	\$441,650	\$3.74		
Local Jurisdictional - Operating	\$6,386,954	\$54.16		
Non-Local Jurisdictional	\$482,847	\$4.09		
Out of State	\$0	\$0.00		
Work Release	\$36,467	\$0.31		
Other	\$1,414,988	\$12.00		
SUB-TOTAL OPERATING	\$15,271,823	\$129.50	Per Inmate Day	
Local Jurisdictional - Debt Related	\$168,221	\$1.43		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$15,440,044	\$130.92	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		(\$223,844)	(\$1.90)	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	29.80% STATE FUNDED
	14.57% FEDERAL FUNDED
	40.78% LOCAL OPERATING
	1.07% LOCAL DEBT - RELATED
	12.35% OTHER FUNDED
	98.57% TOTAL FUNDED

PATRICK COUNTY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	11
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	63	Houses Females	No
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	36		
ALL INMATE HOUSED DAYS (LIDS)	29,823	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	82	130% TOTAL	
DOC RATED OPERATING CAPACITY	63	130% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 30,047

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,620,052	\$53.92	
Food Services	\$238,170	\$7.93	
Medical Services	\$291,012	\$9.69	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$705,943	\$23.49	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$287,741	\$9.58	
SUB-TOTAL OPERATING	\$3,142,917	\$104.60	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$218,069	\$7.26	
TOTAL EXPENSES	\$3,360,986	\$111.86	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 30,047

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,478,773	\$49.22		
Per-Diems (Gross)	\$236,301	\$7.86		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$236,301	\$7.86		
Office / Vehicles	\$0	\$0.00		
Other	(\$34,776)	(\$1.16)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$83,481	\$2.78		
Local Jurisdictional - Operating (to balance)	\$1,216,836	\$40.50		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$44,399	\$1.48		
Other	\$117,903	\$3.92		
SUB-TOTAL OPERATING	\$3,142,917	\$104.60		Per Inmate Day
Local Jurisdictional - Debt Related	\$218,069	\$7.26		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,360,986	\$111.86		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

49.99%	STATE FUNDED
2.48%	FEDERAL FUNDED
36.20%	LOCAL OPERATING
6.49%	LOCAL DEBT - RELATED
4.83%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

PIEDMONT REGIONAL FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	41
Direct Supervision - # Beds	93	Air Conditioned	Yes
Indirect Supervision - # Beds	181	Houses Females	Yes
Date(s) Built	1988;2002;2004	Operates Dispatch	No
Compensation Board Funded Positions	85		
ALL INMATE HOUSED DAYS (LIDS)	153,059	OPERATING	
FED/ OUT OF STATE ADP	146	CAPACITY USE %	
TOTAL LIDS ADP	419	153% TOTAL	
DOC RATED OPERATING CAPACITY	274	100% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 154,359

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$6,889,940	\$44.64		
Food Services	\$1,067,207	\$6.91		
Medical Services	\$2,930,973	\$18.99		
Inmate Programs	\$0	\$0.00		
Transportation	\$64,574	\$0.42		
Direct Jail Support	\$1,504,871	\$9.75		
Capital Accounts - Operating	\$654,416	\$4.24		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$13,111,981	\$84.94	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$335,907	\$2.18		
TOTAL EXPENSES	\$13,447,888	\$87.12	Per Inmate Day	

HELD INMATES IN FY23 FOR
County of Amelia (M)
County of Buckingham (M)
County of Cumberland (M)
County of Lunenburg (M)
County of Nottoway (M)
County of Prince Edward (M)
County of Culpeper
County of Page
County of Powhatan

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 154,359

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$215,939	\$1.40		
Salaries	\$3,360,580	\$21.77		
Per-Diems (Gross)	\$671,981	\$4.35		
- Overhead Recovery	(\$297,090)	(\$1.92)		
Per-Diems (Net)	\$374,891	\$2.43		
Office / Vehicles	\$318,058	\$2.06		
Other	(\$235,226)	(\$1.52)		
Federal: Per-Diems	\$3,744,275	\$24.26	\$70.26	
Grants	\$25,000	\$0.16		
Other	\$4,087	\$0.03		
Local Jurisdictional - Operating	\$4,189,983	\$27.14		
Non-Local Jurisdictional	\$666,569	\$4.32		
Out of State	\$0	\$0.00		
Work Release	\$67,065	\$0.43		
Other	\$791,904	\$5.13		
SUB-TOTAL OPERATING	\$13,523,125	\$87.61	Per Inmate Day	
Local Jurisdictional - Debt Related	\$299,589	\$1.94		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$13,822,714	\$89.55	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$374,826	\$2.43	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
30.00% STATE FUNDED
28.06% FEDERAL FUNDED
31.16% LOCAL OPERATING
2.23% LOCAL DEBT - RELATED
11.34% OTHER FUNDED
102.79% TOTAL FUNDED

PITTSYLVANIA COUNTY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No
Compensation Board Funded Positions	43		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	22,156	CAPACITY USE %	
FED/ OUT OF STATE ADP	0	169% TOTAL	
TOTAL LIDS ADP	61	168% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	36		

ALL INMATE RESPONSIBLE DAYS 22,156

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$3,930,440	\$177.40	
Food Services	\$189,632	\$8.56	
Medical Services	\$348,839	\$15.74	
Inmate Programs	\$0	\$0.00	
Transportation	\$21,002	\$0.95	
Direct Jail Support	\$270,423	\$12.21	
Capital Accounts - Operating	\$68,374	\$3.09	
Other Jail Indirect Expenses	\$365,326	\$16.49	
SUB-TOTAL OPERATING	\$5,194,036	\$234.43	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$5,194,036	\$234.43	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 22,156

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,747,655	\$78.88	
Per-Diems (Gross)	\$134,701	\$6.08	
- Overhead Recovery	(\$498)	(\$0.02)	
Per-Diems (Net)	\$134,203	\$6.06	
Office / Vehicles	\$179,197	\$8.09	
Other	(\$49,318)	(\$2.23)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$4,600	\$0.21	
Local Jurisdictional - Operating (to balance)	\$3,037,797	\$137.11	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$26,349	\$1.19	
Other	\$113,551	\$5.13	
SUB-TOTAL OPERATING	\$5,194,036	\$234.43	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$5,194,036	\$234.43	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
38.73% STATE FUNDED
0.09% FEDERAL FUNDED
58.49% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.69% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

PORTSMOUTH CITY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	40	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	Yes
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	119		
ALL INMATE HOUSED DAYS (LIDS)	59,663	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	163	57% TOTAL	
DOC RATED OPERATING CAPACITY	288	57% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 59,663

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$6,232,038	\$104.45	
Food Services	\$275,433	\$4.62	
Medical Services	\$2,538,978	\$42.56	
Inmate Programs	\$40	\$0.00	
Transportation	\$432,111	\$7.24	
Direct Jail Support	\$862,570	\$14.46	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$841,484	\$14.10	
SUB-TOTAL OPERATING	\$11,182,654	\$187.43	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$11,182,654	\$187.43	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 59,663

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$5,051,377	\$84.66	
Per-Diems (Gross)	\$281,949	\$4.73	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$281,949	\$4.73	
Office / Vehicles	\$404,054	\$6.77	
Other	(\$166,748)	(\$2.79)	
Federal: Per-Diems	\$30,318	\$0.51	
Grants	\$0	\$0.00	
Other	\$9,900	\$0.17	
Local Jurisdictional - Operating (to balance)	\$5,437,811	\$91.14	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$720	\$0.01	
Other	\$133,274	\$2.23	
SUB-TOTAL OPERATING	\$11,182,654	\$187.43	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$11,182,654	\$187.43	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

49.81% STATE FUNDED
0.36% FEDERAL FUNDED
48.63% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.20% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

PRINCE WILLIAM/MANASSAS REGIONAL FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	157
Direct Supervision - # Beds	265	Air Conditioned	Yes
Indirect Supervision - # Beds	487	Houses Females	Yes
Date(s) Built	1982;2008	Operates Dispatch	No
Compensation Board Funded Positions	328		
ALL INMATE HOUSED DAYS (LIDS)	170,409	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	467	62% TOTAL	
DOC RATED OPERATING CAPACITY	752	62% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 170,457

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$41,147,820	\$241.40	
Food Services	\$1,256,944	\$7.37	
Medical Services	\$1,583,729	\$9.29	
Inmate Programs	\$4,505	\$0.03	
Transportation	\$117,600	\$0.69	
Direct Jail Support	\$8,491,918	\$49.82	
Capital Accounts - Operating	\$631,245	\$3.70	
Other Jail Indirect Expenses	\$2,375,707	\$13.94	
SUB-TOTAL OPERATING	\$55,609,468	\$326.24	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$55,609,468	\$326.24	Per Inmate Day

HELD INMATES IN FY23 FOR
County of Prince William (M)
City of Manassas (M)
City of Manassas Park (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 170,457

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$13,693,811	\$80.34		
Per-Diems (Gross)	\$903,324	\$5.30		
- Overhead Recovery	(\$2,559)	(\$0.02)		
Per-Diems (Net)	\$900,765	\$5.28		
Office / Vehicles	\$1,442,591	\$8.46		
Other	\$0	\$0.00		
Federal: Per-Diems	\$4,316	\$0.03		
Grants	\$0	\$0.00		
Other	\$759,836	\$4.46		
Local Jurisdictional - Operating	\$38,587,805	\$226.38		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$17,185	\$0.10		
Other	\$194,772	\$1.14		
SUB-TOTAL OPERATING	\$55,601,080	\$326.19		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$55,601,080	\$326.19		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		(\$8,388)	(\$0.05)	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
28.84% STATE FUNDED
1.37% FEDERAL FUNDED
69.39% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
0.38% OTHER FUNDED
99.98% TOTAL FUNDED

R.S.W. REGIONAL FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	375	Houses Females	Yes
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	151		
ALL INMATE HOUSED DAYS (LIDS)	107,095	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	293	78% TOTAL	
DOC RATED OPERATING CAPACITY	375	78% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 107,338

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$8,262,716	\$76.98	
Food Services	\$401,380	\$3.74	
Medical Services	\$539,739	\$5.03	
Inmate Programs	\$0	\$0.00	
Transportation	\$52,998	\$0.49	
Direct Jail Support	\$1,702,489	\$15.86	
Capital Accounts - Operating	\$115,747	\$1.08	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$11,075,069	\$103.18	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,749,107	\$25.61	
TOTAL EXPENSES	\$13,824,176	\$128.79	Per Inmate Day

HELD INMATES IN FY23 FOR
County of Warren (M)
County of Rappahannock (M)
County of Shenandoah (M)
County of Culpeper
County of Page

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 107,338

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,056,591	\$37.79		
Per-Diems (Gross)	\$720,525	\$6.71		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$720,525	\$6.71		
Office / Vehicles	\$2,442,967	\$22.76		
Other	(\$254,113)	(\$2.37)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$37,155	\$0.35		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$3,664,970	\$34.14		
Non-Local Jurisdictional	\$940,520	\$8.76		
Out of State	\$0	\$0.00		
Work Release	\$182	\$0.00		
Other	\$434,131	\$4.04		
SUB-TOTAL OPERATING	\$12,042,928	\$112.20		Per Inmate Day
Local Jurisdictional - Debt Related	\$2,764,795	\$25.76		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$14,807,723	\$137.95		Per Inmate Day
<i>Excess (Deficiency) of</i>				
Revenues over Expenditures	\$983,547	\$9.16		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
50.39% STATE FUNDED
0.27% FEDERAL FUNDED
26.51% LOCAL OPERATING
20.00% LOCAL DEBT - RELATED
9.95% OTHER FUNDED
107.11% TOTAL FUNDED

RAPPAHANNOCK REGIONAL FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	49
Direct Supervision - # Beds	1,024	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	335		
ALL INMATE HOUSED DAYS (LIDS)	350,407	OPERATING	
FED/ OUT OF STATE ADP	26	CAPACITY USE %	
TOTAL LIDS ADP	960	94% TOTAL	
DOC RATED OPERATING CAPACITY	1,024	91% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 351,851

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$24,130,692	\$68.58		
Food Services	\$2,387,493	\$6.79		
Medical Services	\$2,565,624	\$7.29		
Inmate Programs	\$0	\$0.00		
Transportation	\$162,260	\$0.46		
Direct Jail Support	\$3,701,229	\$10.52		
Capital Accounts - Operating	\$0	\$0.00		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$32,947,298	\$93.64		Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$5,321,835	\$15.13		
TOTAL EXPENSES	\$38,269,133	\$108.77		Per Inmate Day

HELD INMATES IN FY23 FOR
County of Spotsylvania (M)
County of Stafford (M)
County of King George (M)
City of Fredericksburg (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 351,851

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$12,782,648	\$36.33		
Per-Diems (Gross)	\$2,012,696	\$5.72		
- Overhead Recovery	(\$150,849)	(\$0.43)		
Per-Diems (Net)	\$1,861,847	\$5.29		
Office / Vehicles	\$1,019,468	\$2.90		
Other	(\$319,622)	(\$0.91)		
Federal: Per-Diems	\$952,847	\$2.71	\$100.01	
Grants	\$79,026	\$0.22		
Other	\$42,469	\$0.12		
Local Jurisdictional - Operating	\$16,657,145	\$47.34		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$19,345	\$0.05		
Other	\$2,455,827	\$6.98		
SUB-TOTAL OPERATING	\$35,551,001	\$101.04		Per Inmate Day
Local Jurisdictional - Debt Related	\$5,211,691	\$14.81		
Commonwealth Construction Reimbursed	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$40,762,692	\$115.85		Per Inmate Day
<i>Excess (Deficiency) of</i>				
Revenues over Expenditures	\$2,493,559	\$7.09		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	40.10% STATE FUNDED
	2.81% FEDERAL FUNDED
	43.53% LOCAL OPERATING
	13.62% LOCAL DEBT - RELATED
	6.47% OTHER FUNDED
	106.52% TOTAL FUNDED

RICHMOND CITY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	15
Direct Supervision - # Beds	1,032	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1964;1991;2013	Operates Dispatch	No
Compensation Board Funded Positions	408		
ALL INMATE HOUSED DAYS (LIDS)	211,409	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	579	56% TOTAL	
DOC RATED OPERATING CAPACITY	1,032	56% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 220,585

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$20,538,255	\$93.11	
Food Services	\$1,304,437	\$5.91	
Medical Services	\$10,025,477	\$45.45	
Inmate Programs	\$0	\$0.00	
Transportation	\$1,109,277	\$5.03	
Direct Jail Support	\$4,023,953	\$18.24	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$43,125	\$0.20	
SUB-TOTAL OPERATING	\$37,044,524	\$167.94	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$6,946,171	\$31.49	
TOTAL EXPENSES	\$43,990,695	\$199.43	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 220,585

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$878,936	\$3.98	
Salaries	\$10,578,488	\$47.96	
Per-Diems (Gross)	\$1,305,949	\$5.92	
- Overhead Recovery	(\$10,098)	(\$0.05)	
Per-Diems (Net)	\$1,295,851	\$5.87	
Office / Vehicles	\$7,614,702	\$34.52	
Other	(\$615,508)	(\$2.79)	
Federal: Per-Diems	\$13,522	\$0.06	
Grants	\$75,004	\$0.34	
Other	\$104,200	\$0.47	
Local Jurisdictional - Operating (to balance)	\$16,286,193	\$73.83	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$182,701	\$0.83	
Other	\$630,435	\$2.86	
SUB-TOTAL OPERATING	\$37,044,524	\$167.94	Per Inmate Day
Local Jurisdictional - Debt Related	\$6,946,171	\$31.49	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$43,990,695	\$199.43	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

44.90% STATE FUNDED
0.44% FEDERAL FUNDED
37.02% LOCAL OPERATING
15.79% LOCAL DEBT - RELATED
1.85% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures
\$0

RIVERSIDE REGIONAL FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	1,372	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1997;2003;2007	Operates Dispatch	No
Compensation Board Funded Positions	437		
ALL INMATE HOUSED DAYS (LIDS)	366,176	OPERATING	
FED/ OUT OF STATE ADP	42	CAPACITY USE %	
TOTAL LIDS ADP	1,003	73% TOTAL	
DOC RATED OPERATING CAPACITY	1,372	70% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 366,552

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$16,596,571	\$45.28		
Food Services	\$1,618,922	\$4.42		
Medical Services	\$7,442,454	\$20.30		
Inmate Programs	\$0	\$0.00		
Transportation	\$107,073	\$0.29		
Direct Jail Support	\$4,215,303	\$11.50		
Capital Accounts - Operating	\$515,089	\$1.41		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$30,495,412	\$83.20	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$6,944,164	\$18.94		
TOTAL EXPENSES	\$37,439,576	\$102.14	Per Inmate Day	

HELD INMATES IN FY23 FOR
County of Charles City (M)
County of Chesterfield (M)
City of Hopewell (M)
City of Colonial Heights (M)
City of Petersburg (M)
County of Prince George (M)
County of Surry (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 366,552

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$117,718	\$0.32		
Salaries	\$10,425,206	\$28.44		
Per-Diems (Gross)	\$2,088,680	\$5.70		
- Overhead Recovery	(\$544,212)	(\$1.48)		
Per-Diems (Net)	\$1,544,468	\$4.21		
Office / Vehicles	\$8,330,902	\$22.73		
Other	(\$463,386)	(\$1.26)		
Federal: Per-Diems	\$1,287,606	\$3.51	\$84.46	
Grants	\$0	\$0.00		
Other	\$326,967	\$0.89		
Local Jurisdictional - Operating	\$9,966,067	\$27.19		
Non-Local Jurisdictional	\$801,859	\$2.19		
Out of State	\$0	\$0.00		
Work Release	\$273,148	\$0.75		
Other	\$2,076,008	\$5.66		
SUB-TOTAL OPERATING	\$34,686,561	\$94.63	Per Inmate Day	
Local Jurisdictional - Debt Related	\$6,944,164	\$18.94		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$41,630,725	\$113.57	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$4,191,149	\$11.43	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	53.30% STATE FUNDED
	4.31% FEDERAL FUNDED
	26.62% LOCAL OPERATING
	18.55% LOCAL DEBT - RELATED
	8.42% OTHER FUNDED
	111.19% TOTAL FUNDED

ROANOKE CITY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	43
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	409	Houses Females	Yes
Date(s) Built	1979,1996	Operates Dispatch	No
Compensation Board Funded Positions	180		
ALL INMATE HOUSED DAYS (LIDS)	106,271	OPERATING	
FED/ OUT OF STATE ADP	28	CAPACITY USE %	
TOTAL LIDS ADP	291	71% TOTAL	
DOC RATED OPERATING CAPACITY	409	64% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 106,271

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$12,438,227	\$117.04	
Food Services	\$710,049	\$6.68	
Medical Services	\$3,070,010	\$28.89	
Inmate Programs	\$2,100	\$0.02	
Transportation	\$50,287	\$0.47	
Direct Jail Support	\$1,426,423	\$13.42	
Capital Accounts - Operating	\$156,190	\$1.47	
Other Jail Indirect Expenses	\$1,333,115	\$12.54	
SUB-TOTAL OPERATING	\$19,186,400	\$180.54	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$19,186,400	\$180.54	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 106,271

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,806,832	\$64.05		
Per-Diems (Gross)	\$529,126	\$4.98		
- Overhead Recovery	(\$440,085)	(\$4.14)		
Per-Diems (Net)	\$89,041	\$0.84		
Office / Vehicles	\$335,528	\$3.16		
Other	(\$162,405)	(\$1.53)		
Federal: Per-Diems	\$667,566	\$6.28	\$65.62	
Grants	\$0	\$0.00		
Other	\$17,700	\$0.17		
Local Jurisdictional - Operating (to balance)	\$10,970,447	\$103.23		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$4,500	\$0.04		
Other	\$457,190	\$4.30		
SUB-TOTAL OPERATING	\$19,186,400	\$180.54	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$19,186,400	\$180.54	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

	36.84% STATE FUNDED
	3.57% FEDERAL FUNDED
	57.18% LOCAL OPERATING
	0.00% LOCAL DEBT - RELATED
	2.41% OTHER FUNDED
	100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

ROANOKE COUNTY/SALEM FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	108	Houses Females	Yes
Date(s) Built	1980	Operates Dispatch	No
Compensation Board Funded Positions	65		
ALL INMATE HOUSED DAYS (LIDS)	36,789	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	101	93% TOTAL	
DOC RATED OPERATING CAPACITY	108	93% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 36,789

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$5,376,258	\$146.14	
Food Services	\$286,043	\$7.78	
Medical Services	\$489,045	\$13.29	
Inmate Programs	\$0	\$0.00	
Transportation	\$45,272	\$1.23	
Direct Jail Support	\$994,491	\$27.03	
Capital Accounts - Operating	\$520,326	\$14.14	
Other Jail Indirect Expenses	\$227,708	\$6.19	
SUB-TOTAL OPERATING	\$7,939,143	\$215.80	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$7,939,143	\$215.80	Per Inmate Day

HELD INMATES IN FY23 FOR
City of Salem

ALL INMATE RESPONSIBLE DAYS 36,789

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$2,732,940	\$74.29	
Per-Diems (Gross)	\$219,315	\$5.96	
- Overhead Recovery	(\$91)	(\$0.00)	
Per-Diems (Net)	\$219,224	\$5.96	
Office / Vehicles	\$0	\$0.00	
Other	(\$50,135)	(\$1.36)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$13,730	\$0.37	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$4,383,639	\$119.16	
Non-Local Jurisdictional	\$372,731	\$10.13	
Out of State	\$0	\$0.00	
Work Release	\$2,640	\$0.07	
Other	\$264,374	\$7.19	
SUB-TOTAL OPERATING	\$7,939,143	\$215.80	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$7,939,143	\$215.80	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

36.55% STATE FUNDED
0.17% FEDERAL FUNDED

55.22% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED

8.06% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

ROCKBRIDGE REGIONAL FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	43		
ALL INMATE HOUSED DAYS (LIDS)	40,299	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	110	197% TOTAL	
DOC RATED OPERATING CAPACITY	56	197% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 40,703

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$3,366,097	\$82.70	
Food Services	\$283,145	\$6.96	
Medical Services	\$264,812	\$6.51	
Inmate Programs	\$0	\$0.00	
Transportation	\$73,140	\$1.80	
Direct Jail Support	\$1,445,113	\$35.50	
Capital Accounts - Operating	\$35,125	\$0.86	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$5,467,432	\$134.33	Per Inmate Day
Capital Accounts - Long Term	\$264,470	\$6.50	
Debt Service	\$138,326	\$3.40	
TOTAL EXPENSES	\$5,870,228	\$144.22	Per Inmate Day

HELD INMATES IN FY23 FOR
City of Lexington (M)
City of Buena Vista (M)
County of Rockbridge (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 40,703

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,898,168	\$46.63	
Per-Diems (Gross)	\$288,280	\$7.08	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$288,280	\$7.08	
Office / Vehicles	\$158,754	\$3.90	
Other	(\$43,962)	(\$1.08)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$6,200	\$0.15	
Local Jurisdictional - Operating	\$3,384,811	\$83.16	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$61,577	\$1.51	
Other	\$366,025	\$8.99	
SUB-TOTAL OPERATING	\$6,119,853	\$150.35	Per Inmate Day
Local Jurisdictional - Debt Related	\$138,326	\$3.40	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$6,258,179	\$153.75	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$387,951	\$9.53	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

39.20% STATE FUNDED
0.11% FEDERAL FUNDED
57.66% LOCAL OPERATING
2.36% LOCAL DEBT - RELATED
7.28% OTHER FUNDED
106.61% TOTAL FUNDED

ROCKINGHAM COUNTY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	25	# of Locally Funded Positions	14
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	208	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	102		
ALL INMATE HOUSED DAYS (LIDS)	116,124	OPERATING	
FED/ OUT OF STATE ADP	10	CAPACITY USE %	
TOTAL LIDS ADP	318	153% TOTAL	
DOC RATED OPERATING CAPACITY	208	148% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 116,124

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$7,264,124	\$62.55	
Food Services	\$909,826	\$7.83	
Medical Services	\$1,189,776	\$10.25	
Inmate Programs	\$6,953	\$0.06	
Transportation	\$24,922	\$0.21	
Direct Jail Support	\$1,014,579	\$8.74	
Capital Accounts - Operating	\$628,123	\$5.41	
Other Jail Indirect Expenses	\$1,119,341	\$9.64	
SUB-TOTAL OPERATING	\$12,157,644	\$104.69	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$569,954	\$4.91	
TOTAL EXPENSES	\$12,727,598	\$109.60	Per Inmate Day

HELD INMATES IN FY23 FOR
City of Harrisonburg

ALL INMATE RESPONSIBLE DAYS 116,124

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,977,414	\$34.25		
Per-Diems (Gross)	\$548,082	\$4.72		
- Overhead Recovery	(\$144,964)	(\$1.25)		
Per-Diems (Net)	\$403,118	\$3.47		
Office / Vehicles	\$0	\$0.00		
Other	(\$145,697)	(\$1.25)		
Federal: Per-Diems	\$266,328	\$2.29	\$71.95	
Grants	\$0	\$0.00		
Other	\$18,400	\$0.16		
Local Jurisdictional - Operating (to balance)	\$4,298,981	\$37.02		
Non-Local Jurisdictional	\$2,977,523	\$25.64		
Out of State	\$0	\$0.00		
Work Release	\$12,371	\$0.11		
Other	\$349,206	\$3.01		
SUB-TOTAL OPERATING	\$12,157,644	\$104.69		Per Inmate Day
Local Jurisdictional - Debt Related	\$284,977	\$2.45		
Non-Local Jurisdictional - Debt Related	\$284,977	\$2.45		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$12,727,598	\$109.60		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

33.27% STATE FUNDED

2.24% FEDERAL FUNDED

33.78% LOCAL OPERATING

2.24% LOCAL DEBT - RELATED

28.47% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures
\$0

SOUTHAMPTON COUNTY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	122	Houses Females	No
Date(s) Built	1950	Operates Dispatch	No
Compensation Board Funded Positions	52		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	18,638	CAPACITY USE %	
FED/ OUT OF STATE ADP	0	42% TOTAL	
TOTAL LIDS ADP	51	42% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	122		

ALL INMATE RESPONSIBLE DAYS 18,638

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$3,119,012	\$167.34	
Food Services	\$180,061	\$9.66	
Medical Services	\$42,159	\$2.26	
Inmate Programs	\$0	\$0.00	
Transportation	\$44,686	\$2.40	
Direct Jail Support	\$568,536	\$30.50	
Capital Accounts - Operating	\$5,391	\$0.29	
Other Jail Indirect Expenses	\$168,269	\$9.03	
SUB-TOTAL OPERATING	\$4,128,114	\$221.49	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$12,065	\$0.65	
TOTAL EXPENSES	\$4,140,179	\$222.13	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 18,638

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,772,768	\$95.11	
Per-Diems (Gross)	\$143,020	\$7.67	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$143,020	\$7.67	
Office / Vehicles	\$154,840	\$8.31	
Other	(\$43,052)	(\$2.31)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$2,000	\$0.11	
Local Jurisdictional - Operating (to balance)	\$2,029,354	\$108.88	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$25,822	\$1.39	
Other	\$43,362	\$2.33	
		\$0.00	
SUB-TOTAL OPERATING	\$4,128,114	\$221.49	Per Inmate Day
Local Jurisdictional - Debt Related	\$12,065	\$0.65	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$4,140,179	\$222.13	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

48.97%	STATE FUNDED
0.05%	FEDERAL FUNDED
49.02%	LOCAL OPERATING
0.29%	LOCAL DEBT - RELATED
1.67%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

SOUTHSIDE REGIONAL FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	100	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	54		
ALL INMATE HOUSED DAYS (LIDS)	51,740	OPERATING	
FED/ OUT OF STATE ADP	25	CAPACITY USE %	
TOTAL LIDS ADP	142	142% TOTAL	
DOC RATED OPERATING CAPACITY	100	117% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 51,740

2. EXPENDITURES

		EXPENSES			
		Per Inmate Day		HELD INMATES IN FY23 FOR	
Personal Services	\$3,538,672	\$68.39		City of Emporia (M) County of Greenville (M) County of Page County of Rockbridge County of Southampton Riverside Regional Jail	
Food Services	\$258,851	\$5.00			
Medical Services	\$910,256	\$17.59			
Inmate Programs	\$20,400	\$0.39			
Transportation	\$14,248	\$0.28			
Direct Jail Support	\$492,308	\$9.52			
Capital Accounts - Operating	\$16,986	\$0.33			
Other Jail Indirect Expenses	\$0	\$0.00			
SUB-TOTAL OPERATING	\$5,251,722	\$101.50	Per Inmate Day		(M) = Member Jurisdiction
Capital Accounts - Long Term	\$0	\$0.00			
Debt Service	\$74,109	\$1.43			
TOTAL EXPENSES	\$5,325,831	\$102.93	Per Inmate Day		

ALL INMATE RESPONSIBLE DAYS 51,740

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,769,205	\$34.19		
Per-Diems (Gross)	\$393,084	\$7.60		
- Overhead Recovery	(\$721)	(\$0.01)		
Per-Diems (Net)	\$392,363	\$7.58		
Office / Vehicles	\$429,949	\$8.31		
Other	(\$59,405)	(\$1.15)		
Federal: Per-Diems	\$670,650	\$12.96	\$74.97	
Grants	\$21,433	\$0.41		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$1,440,491	\$27.84		
Non-Local Jurisdictional	\$383,500	\$7.41		
Out of State	\$50	\$0.00		
Work Release	\$10,133	\$0.20		
Other	\$370,743	\$7.17		
SUB-TOTAL OPERATING	\$5,429,111	\$104.93	Per Inmate Day	
Local Jurisdictional - Debt Related	\$74,109	\$1.43		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,503,220	\$106.36	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
Revenues over Expenditures	\$177,390	\$3.43	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

	47.54% STATE FUNDED
	12.99% FEDERAL FUNDED
	27.05% LOCAL OPERATING
	1.39% LOCAL DEBT - RELATED
	14.35% OTHER FUNDED
	103.33% TOTAL FUNDED

SOUTHWEST VIRGINIA REGIONAL FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	100	# of Locally Funded Positions	26
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	1,376	Houses Females	Yes
Date(s) Built	2000;2005;2014	Operates Dispatch	No
Compensation Board Funded Positions	487		
ALL INMATE HOUSED DAYS (LIDS)	570,316	OPERATING	
FED/ OUT OF STATE ADP	137	CAPACITY USE %	
TOTAL LIDS ADP	1,563	114% TOTAL	
DOC RATED OPERATING CAPACITY	1,376	104% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 570,316

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$28,830,896	\$50.55	
Food Services	\$2,498,632	\$4.38	
Medical Services	\$8,286,741	\$14.53	
Inmate Programs	\$0	\$0.00	
Transportation	\$407,994	\$0.72	
Direct Jail Support	\$5,596,863	\$9.81	
Capital Accounts - Operating	\$641,991	\$1.13	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$46,263,116	\$81.12	Per Inmate Day
Capital Accounts - Long Term	\$360,993	\$0.63	
Debt Service	\$4,355,033	\$7.64	
TOTAL EXPENSES	\$50,979,142	\$89.39	Per Inmate Day

HELD INMATES IN FY23 FOR
County of Buchanan (M)
County of Dickenson (M)
County of Lee (M)
County of Russell (M)
County of Scott (M)
County of Smyth (M)
County of Tazewell (M)
County of Washington (M)
City of Norton (M)
County of Wise (M)
City of Bristol

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 570,316

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$19,227,258	\$33.71		
Per-Diems (Gross)	\$3,516,965	\$6.17		
- Overhead Recovery	(\$1,029,782)	(\$1.81)		
Per-Diems (Net)	\$2,487,183	\$4.36		
Office / Vehicles	\$1,739,686	\$3.05		
Other	(\$496,295)	(\$0.87)		
Federal: Per-Diems	\$3,244,655	\$5.69	\$65.09	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$19,359,134	\$33.94		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$6,597	\$0.01		
Other	\$2,464,364	\$4.32		
SUB-TOTAL OPERATING	\$48,032,582	\$84.22		Per Inmate Day
Local Jurisdictional - Debt Related	\$4,566,345	\$8.01		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$52,598,927	\$92.23		Per Inmate Day
<i>Excess (Deficiency) of</i>				
Revenues over Expenditures	\$1,619,786	\$2.84		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	45.03% STATE FUNDED
	6.36% FEDERAL FUNDED
	37.97% LOCAL OPERATING
	8.96% LOCAL DEBT - RELATED
	4.85% OTHER FUNDED
	103.18% TOTAL FUNDED

SUSSEX COUNTY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	28	Houses Females	Yes
Date(s) Built	1967	Operates Dispatch	Yes
Compensation Board Funded Positions	20		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	11,039	CAPACITY USE %	
FED/ OUT OF STATE ADP	0	108% TOTAL	
TOTAL LIDS ADP	30	108% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	28		

ALL INMATE RESPONSIBLE DAYS 11,039

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,431,843	\$129.70	
Food Services	\$108,025	\$9.79	
Medical Services	\$75,213	\$6.81	
Inmate Programs	\$0	\$0.00	
Transportation	\$2,754	\$0.25	
Direct Jail Support	\$139,560	\$12.64	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$295,748	\$26.79	
SUB-TOTAL OPERATING	\$2,053,142	\$185.99	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,053,142	\$185.99	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 11,039

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$726,799	\$65.84		
Per-Diems (Gross)	\$67,262	\$6.09		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$67,262	\$6.09		
Office / Vehicles	\$54,246	\$4.91		
Other	(\$19,363)	(\$1.75)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,400	\$0.13		
Local Jurisdictional - Operating (to balance)	\$1,218,271	\$110.36		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$4,526	\$0.41		
SUB-TOTAL OPERATING	\$2,053,142	\$185.99	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,053,142	\$185.99	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

40.37% STATE FUNDED

0.07% FEDERAL FUNDED

59.34% LOCAL OPERATING

**0.00% LOCAL DEBT -
RELATED**

0.22% OTHER FUNDED

100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

VIRGINIA BEACH CITY FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	65
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	889	Houses Females	Yes
Date(s) Built	1978;2005	Operates Dispatch	No
Compensation Board Funded Positions	396		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	374,955	CAPACITY USE %	
FED/ OUT OF STATE ADP	2	116% TOTAL	
TOTAL LIDS ADP	1,027	115% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	889		

ALL INMATE RESPONSIBLE DAYS 375,147

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$39,288,930	\$104.73	
Food Services	\$1,441,685	\$3.84	
Medical Services	\$8,348,235	\$22.25	
Inmate Programs	\$0	\$0.00	
Transportation	\$352,658	\$0.94	
Direct Jail Support	\$2,612,465	\$6.96	
Capital Accounts - Operating	\$191,813	\$0.51	
Other Jail Indirect Expenses	\$4,439,688	\$11.83	
SUB-TOTAL OPERATING	\$56,675,474	\$151.08	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,176,206	\$3.14	
TOTAL EXPENSES	\$57,851,680	\$154.21	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 375,147

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$16,595,050	\$44.24		
Per-Diems (Gross)	\$2,081,609	\$5.55		
- Overhead Recovery	(\$23,749)	(\$0.06)		
Per-Diems (Net)	\$2,057,860	\$5.49		
Office / Vehicles	\$545,676	\$1.45		
Other	(\$270,328)	(\$0.72)		
Federal: Per-Diems	\$256,361	\$0.68	\$364.59	
Grants	\$0	\$0.00		
Other	\$37,400	\$0.10		
Local Jurisdictional - Operating (to balance)	\$36,139,865	\$96.34		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$24,794	\$0.07		
Other	\$1,288,795	\$3.44		
SUB-TOTAL OPERATING	\$56,675,474	\$151.08	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,176,206	\$3.14		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$57,851,680	\$154.21	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

32.72% STATE FUNDED
0.51% FEDERAL FUNDED
62.47% LOCAL OPERATING
**2.03% LOCAL DEBT -
RELATED**
2.27% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

VIRGINIA PENINSULA REGIONAL FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	18
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	96	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	119		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	113,402	CAPACITY USE %	
FED/ OUT OF STATE ADP	0	107% TOTAL	
TOTAL LIDS ADP	311	107% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	290		

ALL INMATE RESPONSIBLE DAYS 113,805

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$6,087,300	\$53.49	
Food Services	\$390,171	\$3.43	
Medical Services	\$2,196,694	\$19.30	
Inmate Programs	\$0	\$0.00	
Transportation	\$64,602	\$0.57	
Direct Jail Support	\$2,054,414	\$18.05	
Capital Accounts - Operating	\$620,810	\$5.46	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$11,413,991	\$100.29	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$98,978	\$0.87	
TOTAL EXPENSES	\$11,512,969	\$101.16	Per Inmate Day

HELD INMATES IN FY23 FOR
County of York (M)
County of James City (M)
City of Williamsburg (M)
City of Poquoson (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 113,805

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,377,961	\$29.68		
Per-Diems (Gross)	\$700,436	\$6.15		
- Overhead Recovery	(\$275)	(\$0.00)		
Per-Diems (Net)	\$700,162	\$6.15		
Office / Vehicles	\$1,591,856	\$13.99		
Other	(\$158,309)	(\$1.39)		
Federal: Per-Diems	\$437	\$0.00		
Grants	\$50,475	\$0.44		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$5,973,248	\$52.49		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$47,443	\$0.42		
Other	\$1,125,605	\$9.89		
SUB-TOTAL OPERATING	\$12,708,878	\$111.67		Per Inmate Day
Local Jurisdictional - Debt Related	\$98,978	\$0.87		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$12,807,856	\$112.54		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$1,294,887	\$11.38	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
47.87% STATE FUNDED
0.44% FEDERAL FUNDED
51.88% LOCAL OPERATING
0.86% LOCAL DEBT - RELATED
10.19% OTHER FUNDED
111.25% TOTAL FUNDED

WESTERN TIDEWATER REGIONAL FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	80	# of Locally Funded Positions	29
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	552	Houses Females	Yes
Date(s) Built	1992;1999	Operates Dispatch	No
Compensation Board Funded Positions	152		
ALL INMATE HOUSED DAYS (LIDS)	223,159	OPERATING	
FED/ OUT OF STATE ADP	174	CAPACITY USE %	
TOTAL LIDS ADP	611	111% TOTAL	
DOC RATED OPERATING CAPACITY	552	79% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 223,762

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$11,504,648	\$51.41	
Food Services	\$954,209	\$4.26	
Medical Services	\$3,832,361	\$17.13	
Inmate Programs	(\$51,094)	(\$0.23)	
Transportation	\$57,390	\$0.26	
Direct Jail Support	\$2,483,398	\$11.10	
Capital Accounts - Operating	\$143,302	\$0.64	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$18,924,214	\$84.57	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$923,345	\$4.13	
TOTAL EXPENSES	\$19,847,559	\$88.70	Per Inmate Day

HELD INMATES IN FY23 FOR
City of Suffolk (M)
City of Franklin (M)
County of Isle of Wight (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 223,762

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,672,376	\$25.35		
Per-Diems (Gross)	\$867,443	\$3.88		
- Overhead Recovery	(\$512,840)	(\$2.29)		
Per-Diems (Net)	\$354,603	\$1.58		
Office / Vehicles	\$1,189,076	\$5.31		
Other	(\$81,833)	(\$0.37)		
Federal: Per-Diems	\$4,153,894	\$18.56	\$65.26	
Grants	\$0	\$0.00		
Other	\$107,484	\$0.48		
Local Jurisdictional - Operating	\$5,930,401	\$26.50		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$17,250	\$0.08		
Other	\$2,831,072	\$12.65		
SUB-TOTAL OPERATING	\$20,174,323	\$90.16		Per Inmate Day
Local Jurisdictional - Debt Related	\$876,615	\$3.92		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$21,050,938	\$94.08		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$1,203,378	\$5.38	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	35.95% STATE FUNDED
	21.47% FEDERAL FUNDED
	29.88% LOCAL OPERATING
	4.42% LOCAL DEBT - RELATED
	14.35% OTHER FUNDED
	106.06% TOTAL FUNDED

WESTERN VIRGINIA REGIONAL FISCAL YEAR 2023

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	605	Houses Females	Yes
Date(s) Built	2009	Operates Dispatch	No
Compensation Board Funded Positions	206		
ALL INMATE HOUSED DAYS (LIDS)	218,319	OPERATING	
FED/ OUT OF STATE ADP	93	CAPACITY USE %	
TOTAL LIDS ADP	598	99% TOTAL	
DOC RATED OPERATING CAPACITY	605	84% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 218,319

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$11,530,571	\$52.82	
Food Services	\$921,868	\$4.22	
Medical Services	\$3,631,020	\$16.63	
Inmate Programs	\$593,605	\$2.72	
Transportation	\$127,881	\$0.59	
Direct Jail Support	\$2,414,864	\$11.06	
Capital Accounts - Operating	\$100,422	\$0.46	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$19,320,232	\$88.50	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,399,174	\$20.15	
TOTAL EXPENSES	\$23,719,406	\$108.65	Per Inmate Day

HELD INMATES IN FY23 FOR
City of Salem (M)
County of Franklin (M)
County of Montgomery (M)
County of Roanoke (M)
City of Martinsville
County of Alleghany
County of Loudoun
County of Rockbridge
Southwest VA Regional Jail

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 218,319

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$308,812	\$1.41	
Salaries	\$7,701,624	\$35.28	
Per-Diems (Gross)	\$1,133,356	\$5.19	
- Overhead Recovery	(\$799,620)	(\$3.66)	
Per-Diems (Net)	\$333,736	\$1.53	
Office / Vehicles	\$1,132,538	\$5.19	
Other	\$0	\$0.00	
Federal: Per-Diems	\$2,606,539	\$11.94	\$77.06
Grants	\$245,932	\$1.13	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$8,087,223	\$37.04	
Non-Local Jurisdictional	\$127,681	\$0.58	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$1,019,518	\$4.67	
SUB-TOTAL OPERATING	\$21,563,603	\$98.77	Per Inmate Day
Local Jurisdictional - Debt Related	\$2,914,175	\$13.35	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$24,477,778	\$112.12	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$758,373	\$3.47	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	39.95% STATE FUNDED
	12.03% FEDERAL FUNDED
	34.10% LOCAL OPERATING
	12.29% LOCAL DEBT - RELATED
	4.84% OTHER FUNDED
	103.20% TOTAL FUNDED

APPENDIX B

Jail Cost Report Task Force Membership

Jail Cost Report Task Force

The Compensation Board utilizes the assistance and expertise of numerous individuals throughout the state, referred to as the Jail Cost Report Task Force, to provide on-going guidance and suggestions regarding the presentation of the annual Jail Cost Report. In addition, the Task Force is called upon as questions/issues arise that may affect the presentation of the report.

Task Force Goal: To provide recommendations to the Compensation Board regarding the content and format of the Jail Cost Report, meeting the needs of the Administration and the Legislature without creating an undue burden on local governments or jails.

Task Force Members include:

Robyn M. de Socio, Executive Secretary, Compensation Board
Staci Henshaw, Auditor of Public Accounts
Janet Areson, Director of Policy Development, Virginia Municipal League
Dean Lynch, Executive Director, Virginia Association of Counties

The Task Force is assisted by:

Kari Jackson, LIDS Program Manager, Compensation Board
Mark Pellett, Financial and Management Analyst, Compensation Board

APPENDIX C

Data Dictionary

1. FACILITY PROFILE

Contract Medical

Contract Medical	Yes / No / Mixed	Inmate medical care and treatment is provided under a contract service agreement rather than by jail employees.
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Contract Food Service

Contract Food Service	Yes / No / Mixed	Inmate food service is provided under a contract services agreement rather than by jail employees.
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Federal Contract Beds

# Federal Contract Beds	# Beds	The jail has entered into an annual contract, with the United States Marshal Service or other federal agencies, to house a specified number of federal inmates (with the per-diem rate stipulated).
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Direct Supervision - # Beds

Direct Supervision	# Beds	The specific style of management where the correctional officers intermingle with the inmates in the housing units, rather than observing inmate activity from within a secure control point.
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Indirect Supervision - # Beds

Indirect Supervision	# Beds	The specific style of management where the correctional officers observe inmate activity from within a secure control point.
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Date(s) Built

Date(s) Built		Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.
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Compensation Board Funded Positions

Compensation Board Funded Positions	# Positions	Number of Compensation Board full and partially-funded jail positions, including the sheriff.
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Jail "Books" Inmates

Jail "Books" Inmates	Yes / No / Mixed	Jail personnel perform the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.
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1. FACILITY PROFILE, continued

Local Salary Supplement

Local Salary Supplement	Yes / No	The locality supplements the salaries budgeted by the Compensation Board with additional funds.
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Locally Funded Positions

Locally Funded Positions	Yes / No	The number of full time positions that the locality has added to the number of Compensation Board funded full-time jail positions.
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Air Conditioned

Air Conditioned	Yes / No / Mixed	Inmate housing is / is not / or is partially air-conditioned.
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Houses Females

Houses Females	Yes / No	The jail houses female inmates on a regular basis.
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Operates Dispatch

Operates Dispatch	Yes / No	Jail personnel operate the locality's Dispatch / Emergency 911 System in addition to their jail duties.
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All Inmate Housed Days (LIDS)

All Inmate Housed Days (LIDS)	Monthly LIDS Report	The total of all categories of confinement – housed days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. LIDS is the system used by the jails to report to the Compensation Board their inmate population, by category. It is from this data that the jail's state-funded cost per inmate day (per diem) is calculated and paid by the Compensation Board on a quarterly basis.
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Federal / Out of State Average Daily Population (ADP)

Federal / Out of State ADP	Monthly LIDS Report	The sum of the total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS, divided by the days of the period.
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Total LIDS ADP

Total LIDS ADP	Monthly LIDS Report	The total inmate housed days as reported in LIDS divided by the days of the period.
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1. FACILITY PROFILE, continued

Department of Corrections (DOC) Rated Operating Capacity

DOC Rated Operating Capacity	# Beds	Capacity as determined by the application of the Board of Corrections square footage standards to the jail's physical plant and as published by the DOC's Local Facilities Unit in its "Jail Operational Capacity Report". Should a jail's capacity change during the year, the operating capacity would be the monthly average as reported by the DOC Local Facilities Unit.
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Operating Capacity (Total & State Responsible)

Total Operating Capacity Percent	Total LIDS average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.
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State (Total less Fed/Out of State ADP) Operating Capacity Percent	Total LIDS average daily population (ADP) less the Federal / Out of State average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.
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2. EXPENDITURES

All Inmates Responsible Days

All Inmate
Responsible
Days

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. This calculated number is used as the expense divisor to derive expenses per inmate day.

Expenses Per
Inmate Day

The individual expense line item divided by "All Inmate Responsible Days".

Personal Services

Personal
Services

All wages, salaries and benefit expenses for the staff employed by/assigned to the jail. Benefit expenses would include the employer's share of FICA, health and life insurance, worker's compensation, retirement – VRS, and unemployment insurance. Only the staff required to run the jail should be included, e.g., correctional officers, cooks, nurses, and jail clerical/administration. Correctional officers who also serve as communication/dispatch officers should be recorded **in their entirety** as a jail cost. Office of the Sheriff - Administration is to be fractionally included.

Law enforcement, court security, process serving and community service work (D.A.R.E.) should be excluded. The federal income status of an employee determines his/her inclusion in this cost. When a W-2 has been issued, that individual's costs should be included in the "Personal Service" category. When a "1099" federal form has been issued to an individual who works at the Jail, their expenses should be excluded from the "Personal Services" category.

The Compensation Board funded additional salary amount paid to a Sheriff with the responsibility for the operation of a local jail, over and above the base salary amount payable to a Sheriff serving the same locality population, should be included here. The Compensation Board will identify Sheriff base salaries and added salary amounts from published tables.

The Locality salary supplement paid to the Sheriff should be allocated (e.g. 50%) by the Sheriff's office to the jail versus non-jail as prescribed by the Sheriff annually.

2. EXPENDITURES, continued

Food Service

Food Service

All direct, non-payroll expenses related to providing food for the inmates. Include "outside" contracted food service costs. The expenses of food service personnel to whom a "1099" federal income form has been issued should be included here.

Medical Services

Contracted, non-payroll related and "1099" Costs

All direct expenses should be included. Catastrophic medical expenses should be included. Also, contracted "outside" medical personnel service costs (contract or "1099" outside contractor federal income status) should be included here.

Inmate Programs

Inmate Programs

All non-payroll expenses that are for inmate betterment programs. Inmate programs include, but not are limited to, general education, substance abuse counseling programs, etc. Also, contracted "outside" personnel service costs (contract or "1099" outside contractor federal income status) should be included here.

Transportation

Transportation

All transport, etc., vehicle expenses incurred by the jail. This would include, but not be limited to, vehicle purchases/leases, maintenance and repairs, fuel, lubricants, tires, and vehicle accident/liability insurance.

Direct Jail Support

Direct Jail Support

All other expenses related to jail operations including, but not be limited to, office supplies expenses, office equipment purchases, utilities, insurance (fire, other hazard & property), maintenance, trash removal, safety equipment and ammunition, training, communication equipment expenses of the jail, direct expenses for inmate and correctional officer uniforms, beds, bed coverings and cleaning & laundry supplies, and other equipment/facility maintenance.

Charitable donations are an includable cost.

2. EXPENDITURES, continued

Capital Accounts – Operating

Capital Accounts
- Operating

All capital expenditures for property, (e.g. jail equipment, including computer and software and maintenance of a capital nature, food equipment).

Other Jail - Indirect Expenses

Other Jail
Indirect
Expenses

All other indirect allowable jail expenses not otherwise described above.

In addition, the allocation of the locality administrative (overhead) costs assigned to the jail. This is documented in the jail's Overhead Cost Allocation Report.

The cost incurred by the locality to house inmates in other jails should not be included.

Neither the cost for payments to inmates for their services (e.g. working a road clean-up crew or in the kitchen), nor the cost to support a separate, stand alone pre-trial services office in the sheriffs' office should be included.

Capital Accounts – Long Term

Capital Accounts
– Long Term

All expenditures related to the funding of an expansion and or major renovation.

Capital expenditures that would later be reported as debt service should not be reported.

Debt Service

Debt Service

All debt service expenses for the jail facility. This includes principal, interest and bond issuance expense.

3. REVENUES

All Inmates Responsible Days

All Inmates Responsible Days (Same as Expenditures)	The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. This calculated number is used as the revenue divisor to derive revenue per inmate day.
Revenue Per Inmate Day (All)	The individual revenue line item divided by "All Inmates Responsible Days".
Revenue Per Federal / Out of State Inmate Day	The total of Federal and Out of State Per-Diem Revenues divided by the sum of total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS.

Commonwealth Funded

Grants	All grant funds received from the Commonwealth. Grant funds received for the Sheriffs' office stand-alone pre-trial programs are not to be included.
Salaries	Net revenue received from the Compensation Board for Jail, Food Service, Medical & Treatment, Booking, Classification, Treatment, LIDS and Clerical staff positions. These amounts include funded base salary and benefits.
Per – Diems (Gross)	The gross revenue received from the Commonwealth, payable through the Compensation Board, for all inmates housed each day as reported in LIDS.
Per - Diems: Overhead Recovery	Revenue recovered by the Commonwealth through the Local Inmate Data System (LIDS) for Federal (e.g., US Marshals, Immigration and Customs Enforcement, etc.), District of Columbia, or contract inmates from other states. The calculation (explained in the Appropriation Act) stipulates a formula based upon each jail's current inmate days for the Federal population, by the proportion of the jails per inmate day funds provided by the Commonwealth.
Per Diems (Net)	The net revenue received from the Commonwealth for inmates housed (Per-Diems (Gross) – Per-Diems Overhead Recovery).
Office / Vehicles	Revenue received from the Compensation Board as reimbursement for office supplies and vehicle expenses incurred.

Other All other revenue received from the Commonwealth (e.g., emergency medical reimbursements).

3. REVENUES, continued

Percent State Funded

Funding Percent of Total Expenditures - State Funded The sum of Commonwealth funded grants, salaries, net per-diems, office/vehicles, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.

Federal Funded

Per-Diems All operating revenue received from federal sources for the *invoiced* daily care of all types of federal inmates (i.e., contract and non-contract per-diems to include the U.S. Marshal's Service, military, Immigration and Customs Enforcement, Federal Bureau of Prisons, etc.).

Grants All grant funds received from federal sources. Includes grants funded from federal sources administered by and or passed through by the Commonwealth.

Other All other operating revenue received from federal sources for all types of inmates (e.g., Homeland Security transport fees, US Marshal inmate medical costs, Social Security Incentive Bonus, non-invoiced military payments, etc.).

Percent Federal Funded

Funding Percent of Total Expenditures – Federal Funded The sum of federal operating per-diems, grants, other revenue and Cooperative Agreement Program (CAP) funds divided by the Total Expenditures of the jail.

Local Jurisdictional - Operating

Local Regional Jails Operating revenue received for holding inmates from local/member jurisdictions affiliated with the jail. *Revenue returned to the member jurisdictions will be posted as a ().*

Local Sheriff Jails Net operating cost for holding inmates for the local jurisdiction. *Any excess of revenues over expenditures generated by the jail will be posted as a ().* Debt receipts are **not** considered operating revenue.

3. REVENUES, continued

Percent Local Operating Funded

Funding Percent of Total Expenditures – Local Operating Funded The operating revenue received for holding inmates from local/member jurisdictions for regional jails, or the net operating cost for holding inmates for a local Sheriffs’ jail, divided by the Total Expenditures of the jail.

Non-Local Jurisdictional

Non-Local Jurisdictional Revenue received for holding inmates from other / non-member jurisdictions.

Other

Out of State Revenue received for holding inmates from jurisdictions not within the Commonwealth of Virginia. Revenue received for holding overnight extradition inmates in transit would be posted to this account.

Work Release Revenue received from inmates on work release / electronic monitoring, weekenders and revenue received for their work. Only cash receipts will be included.

Other All other allowed revenues booked to the jail accounts. Examples would include inmate fees from telephone, medical co-payments, booking, per-diems, testing and investment/interest income. Income from the canteen / commissary is to be specifically excluded from the Jail Cost Report revenue data as these funds are of a trust account nature and are to be used only for inmate betterment per the Code of Virginia.

Percent Other Funded

Funding Percent of Total Expenditures – Other Funded The sum of per-diem and debt related revenue received for holding inmates from other / non-member jurisdictions, out of state inmates, work release / electronic monitoring, non-local jurisdictional debt and other revenue divided by the Total Expenditures of the jail.

Local Jurisdictional – Debt Related

Local Jurisdictional – Debt Related Jurisdictional funds received to pay the long-term debenture payments of the jail during the year. For regional jails, this is the debenture payment made by the **member jurisdictions**. Debenture payments

made by the regional jail itself from operating revenues are not an included item.

3. REVENUES, continued

Non-Local Jurisdictional – Debt Related

Non-Local Jurisdictional – Debt Related	Non-jurisdictional funds received to pay the long-term debenture payments of the jail during the year.
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Percent Local Debt Related Funded

Funding Percent of Total Expenditures – Local Debt Related Funded	Total local revenue required to fund the payment of debt for the jail divided by the Total Expenditures of the jail.
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Commonwealth Construction Reimbursement

Commonwealth Construction Reimbursement	Revenue received from the Commonwealth as approved by the Board of Corrections (BOC) and payable by the Department of Treasury for reimbursement of jail construction costs.
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CAP Funds (Federal)

CAP Funds (Federal)	Cooperative Agreement Program (CAP) – Funds received from the U.S. Marshal’s Service (USMS) for the renovation, upgrading, expansion and / or construction of facilities to meet nationally accepted conditions of confinement. In return, guaranteed bed space is available to the USMS for a predetermined period of time.
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APPENDIX D

Authority for the Annual Jail Cost Report

AUTHORITY FOR THE ANNUAL JAIL COST REPORT

Item 79, Paragraph K, 2023 Virginia Acts of Assembly, Special Session I

1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.
2. Local and regional jails and jail farms and local governments receiving funds from the Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.
3. If any sheriff, superintendent, county administrator or city manager fails to send such information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the Chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller. The Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.

APPENDIX E

Inmate Canteen & Other Auxiliary Funds Reporting Activity

FY 2023
INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
1	001	Accomack County	\$44,577	\$42,611	\$101,730	\$0	\$7,669	\$0	\$4,723	\$0	\$0	\$0
2	003	*** Albemarle/C'ville RJ	\$874,247	\$890,331	\$241,160	\$0	\$10,766	\$10,766	\$0	\$0	\$0	\$0
3	510	Alexandria City	\$689,244	\$733,847	\$497,276	\$488,583	\$5,441	\$5,427	\$123,330	\$147,195	\$336	\$1,266
4	005	* Alleghany County	\$24,943	\$16,559	\$41,999	\$29,133	\$20,384	\$0	\$0	\$0	\$0	\$0
5	013	* Arlington County	\$234,298	\$340,320	\$0	\$59,232	\$0	\$0	\$7,608	\$0	\$0	\$0
6	485	*/*** Blue Ridge RJ	\$441,477	\$660,109	\$1,274,000	\$0	\$85,886	\$0	\$320,448	\$0	\$0	\$0
7	023	Botetourt County	\$37,690	\$58,473	\$103,541	\$0	\$9,449	\$0	\$20,381	\$0	\$0	\$0
8	137	Central Virginia RJ	\$421,248	\$673,816	\$274,887	\$0	\$40,561	\$40,561	\$3,214	\$0	\$0	\$0
9	037	Charlotte County	\$17,352	\$0	\$21,047	\$0	\$770	\$0	\$107,835	\$0	\$0	\$0
10	550	* Chesapeake City	\$428,725	\$455,420	\$1,410,750	\$0	\$14,493	\$14,493	\$391,867	\$0	\$0	\$0
11	041	Chesterfield County	\$166,094	\$165,491	\$214,734	\$214,734	\$14,101	\$14,101	\$238,151	\$238,151	\$0	\$0
12	047	Culpeper County	\$334,083	\$342,912	\$46,714	\$0	\$8,153	\$0	\$7,250	\$0	\$0	\$0
13	590	* Danville City	\$169,319	\$53,312	\$49,550	\$0	\$2,326	\$2,326	\$49,892	\$0	\$0	\$0
14	220	* Danville City Farm	\$10,375	\$3,018	\$14,441	\$0	\$0	\$0	\$10,375	\$0	\$0	\$0
15	059	* Fairfax County	\$249,601	\$162,050	\$730,875	\$113,219	\$12,948	\$0	\$230,255	\$0	\$0	\$0
16	061	Fauquier County	\$6,133	\$4,187	\$19,092	\$0	\$2,634	\$2,634	\$15,208	\$4,855	\$0	\$0
17	067	Franklin County	\$28,067	\$19,230	\$17,014	\$0	\$123	\$0	\$4,456	\$0	\$0	\$0
18	073	Gloucester County	\$19,939	\$0	\$6,341	\$0	\$827	\$827	\$5,566	\$0	\$0	\$0
19	650	Hampton City	\$21,709	\$2,458	\$113,657	\$30,206	\$1,504	\$0	\$24,219	\$0	\$0	\$0
20	475	* Hampton Roads RJ	\$101,683	\$206,209	\$337,087	\$0	\$4,951	\$0	\$170,554	\$0	\$0	\$0
21	087	Henrico County	\$1,070,772	\$880,077	\$809,631	\$0	\$69,526	\$0	\$298,684	\$0	\$0	\$0
22	089	Henry County	\$57,476	\$23,847	\$146,358	\$146,358	\$8,777	\$8,777	\$6,687	\$6,687	\$0	\$0
23	103	Lancaster County	\$55,079	\$63,589	\$2,178	\$0	\$1,188	\$0	\$5,075	\$3,870	\$0	\$0
24	107	* Loudoun County	\$276,727	\$25,000	\$25,000	\$0	\$6,290	\$6,290	\$69,263	\$0	\$0	\$0
25	690	Martinsville City	\$21,182	\$12,277	\$47,189	\$39,752	\$4,218	\$127,910	\$0	\$15,455	\$0	\$0
26	117	Meherrin River Regional	\$69,375	\$126,895	\$439,400	\$0	\$8,144	\$0	\$50,556	\$0	\$0	\$0
27	119	Middle Peninsula RJ	\$246,078	\$264,349	\$254,932	\$0	\$33,267	\$389,845	\$25,461	\$2,323	\$0	\$0
28	493	Middle River RJ	\$774,042	\$964,650	\$287,574	\$287,574	\$74,475	\$74,475	\$439,530	\$439,530	\$4,732	\$0
29	121	Montgomery County	\$113,619	\$113,619	\$48,201	\$1,482	\$1,712	\$1,712	\$47,311	\$166,843	\$0	\$0
30	480	*** New River Valley RJ	\$422,137	\$429,432	\$966,910	\$319,138	\$90,745	\$54,673	\$0	\$0	\$0	\$0
31	700	* Newport News City	\$196,968	\$166,759	\$447,304	\$596,466	\$4,358	\$0	\$15,470	\$0	\$44,389	\$0
32	710	* Norfolk City	\$465,232	\$125,474	\$1,201,101	\$1,201,101	\$5,048	\$4,682	\$146,246	\$146,246	\$293	\$293
33	131	Northampton County	\$225,585	\$255,689	\$41,229	\$50,000	\$10,553	\$7,379	\$5,970	\$4,171	\$0	\$0
34	193	*** Northern Neck RJ	\$1,056,124	\$851,787	\$473,765	\$0	\$550	\$0	\$6,636	\$0	\$0	\$0
35	069	*** Northwestern RJ	\$864,263	\$877,456	\$268,285	\$307,857	\$44,866	\$44,866	\$328,347	\$76,022	\$5,518	\$0
36	139	Page County	\$137,240	\$106,959	\$29,394	\$0	\$0	\$18,581	\$0	\$0	\$0	\$0
37	460	*/*** Pamunkey RJ	\$250,134	\$223,177	\$1,137,535	\$0	\$11,532	\$0	\$36,467	\$0	\$163,926	\$0
38	141	** Patrick County	\$0	\$0	\$80,271	\$0	\$14,612	\$0	\$44,399	\$14,504	\$0	\$0

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

FY 2023
INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
39	135	Piedmont RJ	\$632,742	\$656,669	\$648,497	\$48,497	\$1,319	\$1,319	\$67,065	\$13,217	\$0	\$0
40	143	Pittsylvania County	\$19,948	\$31,939	\$63,587	\$0	\$25,501	\$0	\$35,413	\$14,744	\$51	\$0
41	740	* Portsmouth City	\$54,542	\$5,550	\$153,284	\$0	\$2,611	\$2,611	\$5,000	\$11,157	\$0	\$0
42	153	Prince William/Man. RJ	\$509,095	\$263,845	\$221,558	\$0	\$32,555	\$32,555	\$145,887	\$145,887	\$0	\$0
43	496	R.S.W. RJ	\$468,035	\$480,768	\$212,820	\$0	\$32,685	\$0	\$125,008	\$0	\$0	\$0
44	630	* Rappahannock RJ	\$979,933	\$907,879	\$1,892,967	\$1,892,967	\$62,595	\$62,959	\$58,838	\$0	\$0	\$0
45	760	Richmond City	\$484,862	\$460,511	\$325,784	\$0	\$29,958	\$0	\$167,452	\$0	\$0	\$0
46	465	Riverside RJ	\$989,992	\$792,842	\$198,818	\$0	\$63,170	\$0	\$632,083	\$0	\$0	\$0
47	770	* Roanoke City	\$204,340	\$351,663	\$346,271	\$295,206	\$20,736	\$20,736	\$89,470	\$89,470	\$0	\$0
48	161	Roanoke County/Salem	\$136,987	\$123,626	\$111,123	\$78,580	\$7,826	\$0	\$28,678	\$0	\$0	\$0
49	163	*** Rockbridge RJ	\$102,780	\$280,421	\$81,294	\$0	\$3,402	\$3,402	\$46,887	\$0	\$0	\$0
50	165	Rockingham County	\$466,287	\$436,383	\$247,136	\$243,092	\$24,333	\$24,786	\$90,834	\$206,441	\$0	\$0
51	175	Southampton County	\$60,450	\$78,054	\$30,933	\$0	\$5,017	\$0	\$32,117	\$8,596	\$0	\$0
52	491	*** Southside RJ	\$0	\$0	\$272,960	\$272,960	\$8,640	\$8,640	\$7,958	\$7,958	\$0	\$0
53	492	Southwest Virginia RJ	\$1,096,200	\$517,134	\$1,269,224	\$0	\$100,718	\$100,718	\$7,865	\$7,865	\$126	\$0
54	183	* Sussex County	\$0	\$0	\$0	\$0	\$3,241	\$0	\$1,285	\$0	\$0	\$0
55	810	* Virginia Beach City	\$1,311,047	\$4,125,482	\$687,500	\$0	\$47,745	\$47,745	\$24,794	\$0	\$0	\$0
56	470	*** Virginia Peninsula RJ	\$101,730	\$77,415	\$750,000	\$101,363	\$22,075	\$0	\$57,436	\$24,049	\$0	\$0
57	620	*** Western Tidewater RJ	\$371,404	\$0	\$973,000	\$832	\$5,935	\$5,935	\$5,685	\$170,012	\$0	\$0
58	494	Western Virginia RJ	\$532,603	\$534,362	\$470,468	\$151,735	\$68,298	\$0	\$94,472	\$0	\$0	\$0
Total			\$19,145,817	\$20,465,935	\$21,179,376	\$6,970,067	\$1,201,203	\$1,141,730	\$4,985,660	\$1,965,248	\$219,372	\$1,559

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

APPENDIX F

Inmate Canteen and Other Auxiliary Funds Specifications

SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
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SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
CHAPTER 2
AUDIT PROCEDURES

2-1 General

This chapter contains required audit procedures for local government audits made pursuant to §15.2-2511 of the Code of Virginia. Chapter 3 contains additional procedures that localities agree to have performed, when they accept state grants, contracts or other state funding. The degree of testing on these state compliance issues may depend on the terms of the state law, agreement or other requirements of the program.

Auditors should be thoroughly familiar with this chapter before planning and performing the audit and should incorporate these considerations into the auditor's plan and programs. The procedures contained in this chapter do not constitute an audit in accordance with Government Auditing Standards. The auditor should perform such additional procedures, as he deems necessary to satisfy those standards.

Where appropriate, the auditor must meet the requirement of the Single Audit Act Amendments of 1996 and the Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*.

No manual defining audit specifications can meet all the present and future needs of local governments or their auditors. Changes will be needed as new accounting and auditing pronouncements and/or as problems emerge. The Auditor of Public Accounts will periodically update these specifications as changes occur. However, responsibility for complying with professional standards remains with the auditor and the auditor should follow all new pronouncements.

Audit Specifications - General – (Continued)

The auditor should be familiar with Virginia local governments including internal control and compliance issues. Available informational resources are provided in Chapter 1.

Requirement: The auditor must document in the working papers the justification for changing specifically required audit procedures.

2-6 Inmate Canteen and Other Auxiliary Funds

(Contact: Compensation Board; Robyn DeSocio, Executive Secretary; Phone – 804.225.3439 [robyn.desocio@scb.virginia.gov]).

Background Information:

Most local correctional facilities, including jails, offer canteen services to their inmates. Facilities use various methods to sell these items to inmates, depending on the size of the facility and the number of times each week canteen services are offered. Net profits from the canteen operations that are generated from the inmates' accounts must benefit the inmates in the custody of the Sheriff or Regional Jail Superintendent.

Some Sheriffs/jails also receive funds from other sources directly related to jail operations. These include telephone commissions, inmate medical co-payments, work release and other fees collected from inmates. As further described below, these funds are either included in the canteen proceed accounts or go to the local treasurer and, through appropriation, defray the cost of the jail operations.

The inmate canteen accounts and telephone commissions are public funds. The Code of Virginia requires that these funds be used within the jail facility for purposes to benefit the inmates. The funds should not be used for the sheriff's or superintendent's personal gain or convenience.

Audit Specifications - Inmate Canteen – (Continued)

Some jails have established work release and medical treatment programs where inmates contribute to the costs. Inmate co-payments for medical services are a set fee that covers only a portion of the costs of the services. The medical co-payments should directly offset the costs for medical programs.

Annually the Compensation Board prepares a Jail Cost Report on jail revenue and expenditure data from all local and regional jails and jail farms that receive funds from the Compensation Board. Beginning with the collection of data for fiscal year 2002, the jails must include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates, and investment/interest monies for inclusion in the report.

See additional information on the Compensation Board internet website at <http://www.scb.virginia.gov>; follow the link for Publications and Forms (Jail Canteen Funding Audit Information).

Allowability Requirement – Inmate Canteen Accounts

In accordance with Section 53.1-127.1, the canteen account net profits that are generated from the inmates' accounts are required to be used within the facility for purposes to benefit the inmates under the jurisdiction of the Sheriff or Regional Jail Superintendent. Any other profits may be used for the general operation of the sheriff's office (as appropriated by the governing body). The allowable expenses from profits of the inmate accounts include:

- Commissary-services, supplies, furnishings, equipment, training. Also, personnel services for time spent directly guarding or working in the commissary. [Note: These are all direct costs of the canteen].

Audit Specifications - Inmate Canteen – (Continued)

The profits from the inmate canteen should not be used to fund the normal operations of the jail. They may be used for:

- Education-services, supplies, equipment, furnishings, training.
- Recreation-services, supplies, equipment, furnishings.
- Library-services, supplies, furnishings, equipment, books, magazines, periodicals, newspapers.
- Indigent Inmate Care-stamps, clothing, personal hygiene items, vision, dental, medical, commissary items.
- Inmate care/programs-safety equipment, workforce clothing, workforce tools, laundry equipment, supplies, hygiene items, medical equipment.
- Special Food Service-special meals or food items associated with holidays and/or specific events/occasions.
- Special Counseling/Pastoral Care-services, supplies, equipment, furnishings, training.

The above allowable expenses are not considered all-inclusive and funds should not be used for goods or services that can be provided to the jail at no cost. Additional expenses may be approved at the sole discretion of the Sheriff/Regional Jail Superintendent, provided that the expense is for the care and welfare of inmates. **No expense shall be for the personal gain, benefit, consumption or use of any individual other than jail inmates.**

Allowability Requirement – Telephone Commissions

Commissions on inmate telephone calls either go directly to the local treasurer and are used to defray the cost of the jail operations, or are received directly by the Sheriff/jail and are included in the net canteen proceeds accounts to be used to directly benefit the inmates. The allowable costs for telephone commissions that are received in the inmate canteen account are described above.

Allowability Requirement – Inmate Medical Co-payment Funds

The inmate medical co-payment funds should directly offset the costs for medical programs.

Audit Specifications - Inmate Canteen – (Continued)

Allowability Requirement – Other Inmate Fees (Work Release, RAID and HEM monies) and Investment/Interest Monies

All fees collected from inmates and all interest earned on inmate accounts must be used for the benefit of the inmates or deposited with the Treasurer and used to defray the cost of jail operations.

Requirement - Inmate Canteen and other Auxiliary Funds

- The auditor must obtain the Jail Canteen Fund Activity Report for the fiscal year under audit and perform the following:
 - Agree the revenue and expense amounts from the Jail Canteen Fund Activity to the accounting ledger.
 - Select a sample of disbursement transactions from the inmate canteen accounts. For each transaction selected, determine whether the disbursement benefited the inmates based on the allowable costs described above.
 - Determine the reasonableness of inmate medical co-payment funds collected during the year to ensure the funds were used to offset the total costs for medical programs.
 - Note: The auditor may consider risk assessment and materiality when reviewing the medical co-payment funds collected. If the balance is material as it relates to the total costs, the auditor should consider selecting a sample of inmate medical co-payment fees, and trace each fee to the general ledger to determine whether it defrayed the inmate medical program costs.
 - Determine the reasonableness of other fees collected from inmates and to ensure that the subsequent disbursements from these fees benefited the inmates or were used to defray the cost of jail operations as appropriate, depending upon the type of fee or fund.
 - Note: The auditor may consider risk assessment and materiality when reviewing other fees collected and investment/interest monies.

APPENDIX G

Jail Cost Certification (Example)

June 30, 2023

TO: Sheriff/Superintendent
Mr/s. XXX, City / County Director of Finance or Administrator

FROM: Robyn M. de Socio
Executive Secretary

RE: CERTIFICATION OF JAIL REVENUES AND EXPENDITURES FOR THE
FISCAL YEAR ENDED JUNE 30, 2023

The 2023 Virginia Acts of Assembly, Special Session I, Item 79, paragraph K requires the Compensation Board to annually report to the Chairmen of the Senate Finance and House Appropriations Committees and to the Secretaries of Finance and Administration by December 1st of each year jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Local and regional jails and jail farms and local governments shall provide such information as may be required by the Compensation Board necessary to prepare the annual jail cost report. In addition, information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

Accordingly, we request that the Sheriff/Superintendent of the jail AND the Chief Financial Officer of the locality certify the attached information. Once signed, this memorandum must be returned to the Compensation Board, where it will be filed with the financial statements submitted by the jail.

“I hereby affirm that the accompanying financial information complies with the 2023 Virginia Acts of Assembly, Item 79, paragraph K and is correct to the best of my knowledge and belief.”

Sheriff/Superintendent Signature _____ Date _____
xxxxx City/County

City / County Finance / Administrator _____ Date _____

Title if different than above

Attachment
