



# COMMONWEALTH of VIRGINIA

## Department of Planning and Budget

MICHAEL D. MAUL  
Director

1111 E. Broad Street  
Fifth Floor  
Richmond, VA 23219-1922

September 16, 2024

The Honorable L. Louise Lucas  
Chair, Finance and Appropriations Committee  
Senate of Virginia  
P.O. Box 700  
Portsmouth, VA 23705-0700

The Honorable Luke E. Torian  
Chair, Appropriations Committee  
Virginia House of Delegates  
4222 Fortuna Plaza, Suite 659  
Dumfries, VA 22025

Dear Senator Lucas and Delegate Torian:

Pursuant to paragraph b.1. of § 4-8.03, Chapter 2, 2024 Acts of Assembly, Special Session I, I am notifying you of the unexpended general fund appropriations as of June 30, 2024, which were appropriated for payment as state aid to local governments. The purpose of the report is to identify potential sources of funds that could be reappropriated and dedicated to providing technical assistance and intervention services for local governments deemed fiscally distressed. The enclosed spreadsheet identifies those unexpended appropriation balances that could be used for this purpose.

Please let me know if you have any questions concerning this matter.

Sincerely,

A handwritten signature in black ink that reads "Michael D. Maul".

Michael D. Maul

Enclosure

c: The Honorable Stephen E. Cummings  
Ms. April Kees  
Ms. Anne Oman

**FY 2024 Year End General Fund Balances  
Attributed to State Aid to Local Governments**

<b>Secretarial Area</b>	<b>Agency</b>	<b>Item</b>	<b>Program</b>	<b>Aid to Localities Balance</b>
Administration	157: Compensation Board	60	307: Financial Assistance for Sheriffs' Offices and Regional Jails	\$23,356,887
Administration	157: Compensation Board	61	356: Financial Assistance for Confinement of Inmates in Local and Regional Facilities	\$4,695,975
Administration	157: Compensation Board	62	717: Financial Assistance for Local Finance Directors	\$68,338
Administration	157: Compensation Board	63	771: Financial Assistance for Local Commissioners of the Revenue	\$472,702
Administration	157: Compensation Board	64	772: Financial Assistance for Attorneys for the Commonwealth	\$4,008,572
Administration	157: Compensation Board	65	773: Financial Assistance for Circuit Court Clerks	\$2,540,999
Administration	157: Compensation Board	66	774: Financial Assistance for Local Treasurers	\$629,729
Administration	132: Department of Elections	78	780: Financial Assistance for Electoral Services	\$1,667
Commerce and Trade	165: Department of Housing and Community Development	103	533: Community Development Services	\$148,704,753
Education	197: Direct Aid to Public Education	124	143: Financial Assistance for Educational, Cultural, Community, and Artistic Affairs	\$3,071,197
Education	197: Direct Aid to Public Education	125	178: State Education Assistance Programs	\$11,293,393
Finance	162: Department of Accounts Transfer Payments	251	728: Financial Assistance to Localities - General	\$301,818
Health and Human Resources	601: Department of Health	279	492: Financial Assistance to Community Human Services Organizations	\$918,968
Health and Human Resources	790: Grants to Localities	297	445: Financial Assistance for Health Services	\$9,224,823
Health and Human Resources	262: Department for Aging and Rehabilitative Services	315	455: Individual Care Services	\$176,522

<b>Secretarial Area</b>	<b>Agency</b>	<b>Item</b>	<b>Program</b>	<b>Aid to Localities Balance</b>
Health and Human Resources	262: Department for Aging and Rehabilitative Services	316	457: Nutritional Services	\$4,062
Health and Human Resources	765: Department of Social Services	326	460: Financial Assistance for Local Social Services Staff	\$106,569
Health and Human Resources	765: Department of Social Services	328	468: Adult Programs and Services	\$2,759,355
Health and Human Resources	765: Department of Social Services	329	469: Child Welfare Services	\$12,861,234
Health and Human Resources	765: Department of Social Services	330	491: Financial Assistance for Supplemental Assistance Services	\$241,849
Health and Human Resources	765: Department of Social Services	331	492: Financial Assistance to Community Human Services Organizations	\$275,922
Natural and Historic Resources	199: Department of Conservation and Recreation	359	503: Land and Resource Management	\$150,234
Natural and Historic Resources	440: Department of Environmental Quality	365	515: Environmental Financial Assistance	\$1,902
Public Safety and Homeland Security	140: Department of Criminal Justice Services	394	390: Financial Assistance for Administration of Justice Services	\$17,800,712
Public Safety and Homeland Security	140: Department of Criminal Justice Services	396	728: Financial Assistance to Localities - General	\$77,544
<b>Total</b>				<b>\$243,745,727</b>