

New Initiatives - Chapter 2, 2024 Special Session I

			\$226,532,345	\$180,667,401	\$11,812,053	\$12,433,338	15.00	15.00
Secretarial Area	Agency	Title	GF FY 2025	GF FY 2026	NGF FY 2025	NGF FY 2026	Pos FY 2025	Pos FY 2026
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	HB 1460 - Virginia Verified Meat	\$25,000	\$25,000	0	0	0.00	0.00
Agriculture and Forestry	411: Department of Forestry	HB309 Forest Conservation Plan	\$630,000	\$530,000	0	0	1.00	1.00
Commerce and Trade	310: Virginia Economic Development Partnership	Launch innovative framework for economic growth	\$1,000,000	\$1,250,000	0	0	0.00	0.00
Education	201: Department of Education, Central Office Operations	Establish Office of Community Schools	\$140,000	\$140,000	0	0	1.00	1.00
Education	197: Direct Aid to Public Education	AP, IB, and Cambridge Assessment Exam Fee Reduction	\$750,000	\$750,000	0	0	0.00	0.00
Education	197: Direct Aid to Public Education	Public Safety Training Center, Prince William	\$50,000	\$50,000	0	0	0.00	0.00
Education	197: Direct Aid to Public Education	21st Century Community Learning Centers Program	\$3,000,000	\$2,000,000	0	0	0.00	0.00
Education	197: Direct Aid to Public Education	Reck League	\$150,000	\$150,000	0	0	0.00	0.00
Education	197: Direct Aid to Public Education	Community Builders Roanoke and Petersburg	\$500,000	\$300,000	0	0	0.00	0.00
Education	197: Direct Aid to Public Education	Community Schools Grants	\$2,500,000	\$2,500,000	0	0	0.00	0.00
Education	197: Direct Aid to Public Education	Recovery high schools- Loudoun, Hampton roads	\$1,000,000	\$500,000	0	0	0.00	0.00
Education	197: Direct Aid to Public Education	Soundscapes Newport News	\$90,000	\$90,000	0	0	0.00	0.00
Education	213: Norfolk State University	Senator Yvonne B. Miller Internship Program	\$50,000	\$50,000	0	0	0.00	0.00
Education	274: Eastern Virginia Medical School	Support operations of the Eastern Virginia Health Sciences Center	\$21,000,000	\$16,000,000	0	0	0.00	0.00
Education	236: Virginia Commonwealth University	Pauley Heart Center	\$2,750,000	\$2,750,000	0	0	0.00	0.00
Health and Human Resources	200: Children's Services Act	Fund supports for kinship alternative living arrangements	\$1,220,567	\$1,220,567	0	0	0.00	0.00
Health and Human Resources	601: Department of Health	Develop Northern Virginia Firefighter Occupational Cancer Screening Pilot	\$430,000	\$430,000	0	0	0.00	0.00
Health and Human Resources	601: Department of Health	Establish Opioid Overdose Reversal Agent Program	\$0	\$0	8000000	8000000	0.00	0.00

Secretarial Area	Agency	Title	GF FY 2025	GF FY 2026	NGF FY 2025	NGF FY 2026	Pos FY 2025	Pos FY 2026
Health and Human Resources	601: Department of Health	Establishes Sickle Cell Disease Registry	\$405,260	\$405,260	0	0	3.00	3.00
Health and Human Resources	720: Department of Behavioral Health and Developmental	CSB workforce development	\$7,500,000	\$7,500,000	0	0	0.00	0.00
Health and Human Resources	792: Mental Health Treatment Centers	Fund clinical training sites at state facilities	\$741,989	\$711,989	0	0	0.00	0.00
Health and Human Resources	765: Department of Social Services	Fund administration for the summer Electronic Benefits Transfer (EBT)	\$2,883,149	\$2,545,649	2883149	2545649	1.00	1.00
Health and Human Resources	765: Department of Social Services	Fund KinFirst Consultants	\$257,240	\$246,914	0	0	2.00	2.00
Health and Human Resources	765: Department of Social Services	Driver's License Program for Foster Care Youth	\$310,000	\$310,000	0	0	0.00	0.00
Health and Human Resources	765: Department of Social Services	Training Academy for Social Services Employees	\$844,524	\$2,225,540	663554	1748639	0.00	0.00
Natural and Historic Resources	183: Secretary of Natural and Historic Resources	Office of Commonwealth Resilience	\$500,000	\$500,000	0	0	3.00	3.00
Natural and Historic Resources	199: Department of Conservation and Recreation	HB 1186 - All-Terrain Power Wheelchair Pilot Program	\$0	\$0	265350	139050	0.00	0.00
Natural and Historic Resources	423: Department of Historic Resources	African American Research Fellowship	\$250,000	\$250,000	0	0	0.00	0.00
Public Safety and Homeland Security	799: Department of Corrections	Fund a career progression program for correctional officers	\$6,624,222	\$6,624,222	0	0	0.00	0.00
Public Safety and Homeland Security	799: Department of Corrections	Transition Lawrenceville Correctional Center to state management	\$22,936,405	\$18,371,372	0	0	0.00	0.00
Public Safety and Homeland Security	799: Department of Corrections	Correctional Officer Career Pipeline Pilot	\$250,000	\$250,000	0	0	0.00	0.00
Public Safety and Homeland Security	140: Department of Criminal Justice Services	HB 611 - Civilian Deaths in Custody Reporting	\$123,250	\$123,250	0	0	1.00	1.00
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Help Me Help You	\$125,000	\$125,000	0	0	0.00	0.00
Public Safety and Homeland Security	140: Department of Criminal Justice Services	REAL LIFE Initiative	\$500,000	\$500,000	0	0	0.00	0.00
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Law Enforcement Officer Decertification Process (SB 88)	\$262,000	\$262,000	0	0	2.00	2.00
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Demand Reduction and Safe Harbor for Domestic Minor Sex Traffic	\$200,000	\$400,000	0	0	0.00	0.00
Public Safety and Homeland Security	778: Department of Forensic Science	Impaired Driving Drug Testing	\$238,739	\$196,638	0	0	1.00	1.00
Transportation	505: Department of Rail and Public Transportation	Establish requirements for Washington Metropolitan Area Transit Authority operating assistance increase	\$60,200,000	\$84,500,000	0	0	0.00	0.00

Secretarial Area	Agency	Title	GF FY 2025	GF FY 2026	NGF FY 2025	NGF FY 2026	Pos FY 2025	Pos FY 2026
Transportation	501: Department of Transportation	Toll Relief	\$77,000,000	\$24,000,000	0	0	0.00	0.00
Transportation	407: Virginia Port Authority	Support the Virginia Barge and Rail Usage Grant Program	\$250,000	\$500,000	0	0	0.00	0.00
Transportation	407: Virginia Port Authority	Support the Virginia Port Volume Increase Grant Program	\$500,000	\$1,000,000	0	0	0.00	0.00
Transportation	407: Virginia Port Authority	Provide funding to pilot program for municipal dredging	\$7,500,000	\$0	0	0	0.00	0.00
Veterans and Defense Affairs	123: Department of Military Affairs	Provide general fund support for the development of a Cash Management	\$845,000	\$384,000	0	0	0.00	0.00