



COMMONWEALTH of VIRGINIA

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January 10, 2024

Division of Legislative Automated Systems (DLAS)
910 Capitol Square
General Assembly Building, Suite 660
Richmond, VA 23219

ATTN: Legislative Documents and Reports Processing

To Whom It May Concern:

Pursuant to Section 22.1-97, *Code of Virginia*, I am pleased to transmit the 2024 Required Local Effort and Required Local Match report for fiscal years 2023 and 2024 prepared by the Virginia Department of Education. The title of this report is "Actual Fiscal Year 2023 Required Local Effort and Required Local Match; Certification of Budgeted Fiscal Year 2024 Required Local Effort and Required Local Match."

If you have questions or require additional information relative to this transmittal, please contact me or Edward Lanza, Budget Director, at (804) 225-2025.

Sincerely,

A handwritten signature in black ink, appearing to read "Lisa Coons".

Lisa Coons

LC/eml



**ACTUAL FY 2023 REQUIRED LOCAL
EFFORT AND REQUIRED LOCAL
MATCH AND CERTIFICATION OF
BUDGETED FY 2024 REQUIRED LOCAL
EFFORT AND REQUIRED LOCAL
MATCH**

January 10, 2024

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DLAS DOCUMENT SUMMARY

DLAS DOCUMENT

Actual Fiscal Year 2023 Required Local Effort and Required Local Match; Certification of Budgeted Fiscal Year 2024 Required Local Effort and Required Local Match

AUTHOR

Virginia Department of Education

ENABLING AUTHORITY

Section 22.1-97, *Code of Virginia*

PREFACE

Section 22.1-97, *Code of Virginia*, directs the Superintendent of Public Instruction to provide a report annually to the House Committees on Appropriations and Education and the Senate Committees on Finance and Education and Health on the degree to which each school division has met, failed to meet, or surpassed its required local expenditure in support of the Standards of Quality (SOQ).

Virginia Department of Education budget staff prepared the report based on Annual School Report Financial Section (ASRFIN) data submitted by school divisions for fiscal year 2023, and certifications of budgeted local expenditures submitted by school divisions for fiscal year 2024.

EXECUTIVE SUMMARY

Pursuant to the requirements of Section 22.1-97, *Code of Virginia*, the Virginia Department of Education collected data from school divisions on the actual local funding effort in support of the Standards of Quality for fiscal year 2023, through the 2022-2023 Annual School Report Financial Section (ASRFIN). School divisions were also required to certify that local funds were at the required level in support of the Standards of Quality for fiscal year 2024.

The following school divisions did not certify the ASRFIN to the Virginia Department of Education at the time this report was drafted: Albemarle County, Greensville County, Isle of Wight County, Northumberland County, Wise County, and Emporia City.

This report provides the results of calculations made to ensure that each school division has expended sufficient local funds to support its required local effort. The purpose of required local effort is to ensure that each school division has sufficient local operational expenditures to support its local share of the cost of the Standards of Quality. Fiscal year 2023 calculations are

based on actual local operational expenditures. 127 of 128 reporting school divisions met required local effort for fiscal year 2023.

Item 137, Chapter 1, 2023 Virginia Special Session I Acts of Assembly, requires divisions to certify “that sufficient local funds have been budgeted to meet all state required local effort and required local match amounts.” All school divisions certified that they have budgeted local operational funds sufficient to meet budgeted required local effort for fiscal year 2024. School divisions whose local appropriations for fiscal year 2024 are only slightly in excess of the amount required to maintain local effort for the Standards of Quality have been advised to review their average daily membership on a monthly basis during the fiscal year to ensure sufficient local appropriations are available based on current enrollment levels.

Pursuant to Item 137, Chapter 1, 2023 Virginia Special Session I Acts of Assembly, for fiscal year 2023, the Virginia Department of Education collected data on actual local expenditures for Incentive and Lottery programs that have a required local match. In fiscal year 2023, school divisions were required to report on local expenditures to support the actual required local match for each of the applicable accounts: At Risk; Virginia Preschool Initiative; K-3 Primary Class Size Reduction; Compensation Supplement; Infrastructure & Operations Per Pupil Fund; Math/Reading Instructional Specialist Initiative; and Early Reading Specialist Initiative. 127 of 128 reporting school divisions reported certified actual local operational expenditures sufficient to meet required local match for the programs in which they elected to participate in fiscal year 2023.

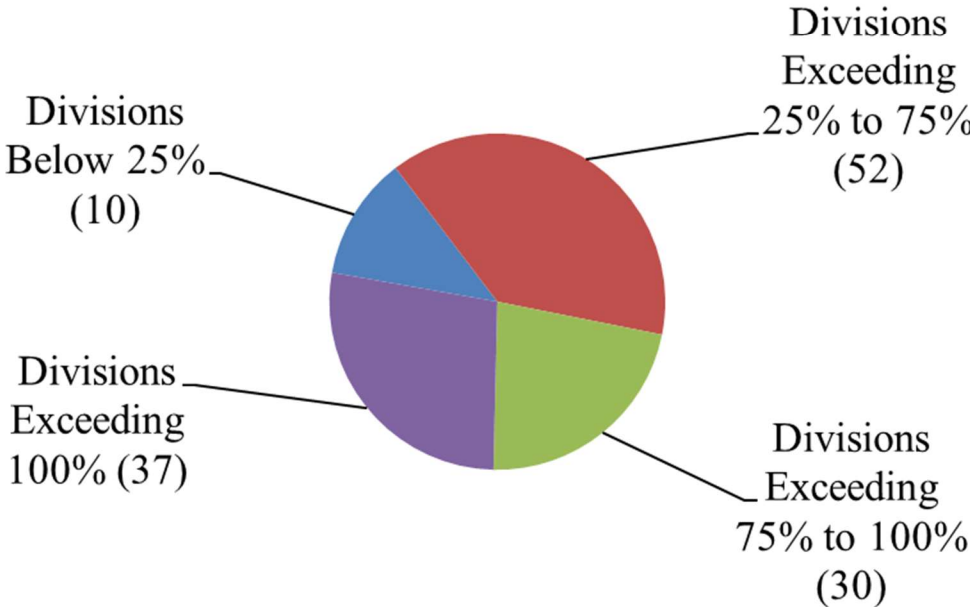
For fiscal year 2024, all school divisions have submitted the required information to certify their budgeted required local match for Incentive and Lottery accounts (i.e., At-Risk, Compensation Supplement, Virginia Preschool Initiative, Infrastructure & Operations Per Pupil Fund, K-3 Primary Class Size Reduction, Math/Reading Instructional Specialist Initiative, and Early Reading Specialists Initiative). All school divisions certified that they have budgeted local operational funds sufficient to meet budgeted required local match for all Incentive and Lottery-funded accounts in which they have elected to participate in fiscal year 2024.

FISCAL YEAR 2023 REQUIRED LOCAL EFFORT FOR THE STANDARDS OF QUALITY

127 of 128 reporting school divisions exceeded required local effort for fiscal year 2023. The range of local support in excess of the required amount is:

- Low – Highland – 19.45% below the required amount
- High – West Point – 237.25% in excess of the required amount
- The average local operational expenditure in excess of the required level for FY 2023: 79.01%

Distribution - Percent of FY23 Actual Local Expenditures for Operations Above Required Local Effort for SOQ



**FY 2023 Actual Required Local Effort (RLE) for the Standards of Quality
Compared to Actual Local Expenditures for Operations**

RLE Based on Chapter 1, 2023 Special Session I Acts of Assembly, and
Final March 31, 2023, Average Daily Membership (ADM)

Div. Num.	Division Name	FY 2023 Required Local Effort¹	FY 2023 Actual Local Expenditures for Operations²	FY 2023 Actual Local Expenditures for Operations Above RLE	Percent of FY 2023 Actual Local Expenditures for Operations Above RLE
001	ACCOMACK	13,938,281	16,780,764	2,842,483	20.39%
002	ALBEMARLE	67,426,959	Did Not Submit		
003	ALLEGHANY HIGHLANDS	7,127,345	10,260,966	3,133,621	43.97%
004	AMELIA	4,781,021	7,004,880	2,223,859	46.51%
005	AMHERST	9,704,685	13,793,044	4,088,359	42.13%
006	APPOMATTOX	5,396,334	7,046,756	1,650,422	30.58%
007	ARLINGTON	185,482,774	525,342,282	339,859,508	183.23%
008	AUGUSTA	28,214,666	49,475,529	21,260,863	75.35%
009	BATH	3,955,567	7,690,653	3,735,086	94.43%
010	BEDFORD	20,240,877	41,157,791	20,916,914	103.34%
011	BLAND	2,516,314	3,071,457	555,143	22.06%
012	BOTETOURT	13,952,087	27,323,098	13,371,011	95.84%
013	BRUNSWICK	6,570,372	8,082,382	1,512,010	23.01%
014	BUCHANAN	5,581,422	8,216,748	2,635,326	47.22%
015	BUCKINGHAM	5,329,481	6,442,676	1,113,195	20.89%
016	CAMPBELL	16,553,175	29,622,450	13,069,275	78.95%
017	CAROLINE	11,858,295	16,752,995	4,894,700	41.28%
018	CARROLL	7,445,242	8,492,425	1,047,183	14.07%
019	CHARLES CITY	2,959,484	5,178,805	2,219,321	74.99%
020	CHARLOTTE	3,557,782	6,235,336	2,677,554	75.26%
021	CHESTERFIELD	169,503,719	290,623,776	121,120,057	71.46%
022	CLARKE	8,740,192	14,726,905	5,986,713	68.50%
023	CRAIG	1,603,995	2,252,373	648,378	40.42%
024	CULPEPER	22,683,142	26,951,005	4,267,863	18.82%
025	CUMBERLAND	3,483,632	4,802,985	1,319,353	37.87%
026	DICKENSON	3,746,510	7,948,749	4,202,239	112.16%
027	DINWIDDIE	10,318,637	17,816,730	7,498,093	72.67%
028	ESSEX	4,961,265	7,596,701	2,635,436	53.12%
029	FAIRFAX	1,011,369,539	2,194,886,455	1,183,516,916	117.02%
030	FAUQUIER	50,937,126	97,378,238	46,441,112	91.17%
031	FLOYD	4,768,263	8,649,468	3,881,205	81.40%
032	FLUVANNA	10,516,619	18,779,198	8,262,579	78.57%
033	FRANKLIN	19,101,655	30,871,304	11,769,649	61.62%
034	FREDERICK	45,767,486	98,920,218	53,152,732	116.14%
035	GILES	8,298,100	10,683,786	2,385,686	28.75%
036	GLOUCESTER	15,011,910	31,338,098	16,326,188	108.75%
037	GOOCHLAND	15,775,740	26,629,536	10,853,796	68.80%
038	GRAYSON	4,734,824	6,685,687	1,950,863	41.20%
039	GREENE	7,427,110	14,158,845	6,731,735	90.64%
040	GREENSVILLE	3,918,117	Did Not Submit		
041	HALIFAX	12,093,877	14,681,428	2,587,551	21.40%
042	HANOVER	60,879,314	101,779,378	40,900,064	67.18%

**FY 2023 Actual Required Local Effort (RLE) for the Standards of Quality
Compared to Actual Local Expenditures for Operations**

RLE Based on Chapter 1, 2023 Special Session I Acts of Assembly, and
Final March 31, 2023, Average Daily Membership (ADM)

Div. Num.	Division Name	FY 2023 Required Local Effort ¹	FY 2023 Actual Local Expenditures for Operations ²	FY 2023 Actual Local Expenditures for Operations Above RLE	Percent of FY 2023 Actual Local Expenditures for Operations Above RLE
043	HENRICO	164,387,214	295,565,007	131,177,793	79.80%
044	HENRY	11,905,135	15,183,020	3,277,885	27.53%
045	HIGHLAND	2,481,477	1,998,737	(482,740)	(19.45%)
046	ISLE OF WIGHT	16,669,359	Did Not Submit		
047	JAMES CITY	42,723,449	75,761,665	33,038,216	77.33%
048	KING GEORGE	13,060,886	21,186,280	8,125,394	62.21%
049	KING QUEEN	3,165,199	4,064,644	899,445	28.42%
050	KING WILLIAM	5,169,037	8,757,947	3,588,910	69.43%
051	LANCASTER	6,747,346	11,082,254	4,334,908	64.25%
052	LEE	4,232,831	7,975,866	3,743,035	88.43%
053	LOUDOUN	362,382,792	1,109,154,702	746,771,910	206.07%
054	LOUISA	21,240,327	42,623,783	21,383,456	100.67%
055	LUNENBURG	3,443,822	5,353,637	1,909,815	55.46%
056	MADISON	5,917,032	9,707,960	3,790,928	64.07%
057	MATHEWS	4,586,932	10,170,718	5,583,786	121.73%
058	MECKLENBURG	12,537,076	20,599,379	8,062,303	64.31%
059	MIDDLESEX	6,609,796	9,799,937	3,190,141	48.26%
060	MONTGOMERY	29,870,888	54,434,871	24,563,983	82.23%
062	NELSON	7,035,621	17,608,020	10,572,399	150.27%
063	NEW KENT	11,091,271	19,104,459	8,013,188	72.25%
065	NORTHAMPTON	6,104,738	7,652,914	1,548,176	25.36%
066	NORTHUMBERLAND	7,166,044	Did Not Submit		
067	NOTTOWAY	3,825,184	5,436,477	1,611,293	42.12%
068	ORANGE	15,677,925	21,662,352	5,984,427	38.17%
069	PAGE	7,520,105	10,583,335	3,063,230	40.73%
070	PATRICK	5,193,768	8,450,564	3,256,796	62.71%
071	PITTSYLVANIA	15,855,237	22,524,252	6,669,015	42.06%
072	POWHATAN	16,851,746	24,388,790	7,537,044	44.73%
073	PRINCE EDWARD	5,144,629	7,770,667	2,626,038	51.04%
074	PRINCE GEORGE	11,000,841	18,026,794	7,025,953	63.87%
075	PRINCE WILLIAM	287,406,348	572,192,208	284,785,860	99.09%
077	PULASKI	10,446,756	15,308,641	4,861,885	46.54%
078	RAPPAHANNOCK	4,637,496	10,687,465	6,049,969	130.46%
079	RICHMOND	3,421,919	5,031,670	1,609,751	47.04%
080	ROANOKE	38,017,467	83,127,458	45,109,991	118.66%
081	ROCKBRIDGE	8,493,318	15,710,977	7,217,659	84.98%
082	ROCKINGHAM	31,310,095	67,450,762	36,140,667	115.43%
083	RUSSELL	6,150,379	8,576,005	2,425,626	39.44%
084	SCOTT	6,857,385	8,861,823	2,004,438	29.23%
085	SHENANDOAH	16,514,300	32,780,618	16,266,318	98.50%
086	SMYTH	7,007,117	11,637,051	4,629,934	66.07%

**FY 2023 Actual Required Local Effort (RLE) for the Standards of Quality
Compared to Actual Local Expenditures for Operations**

RLE Based on Chapter 1, 2023 Special Session I Acts of Assembly, and
Final March 31, 2023, Average Daily Membership (ADM)

Div. Num.	Division Name	FY 2023 Required Local Effort¹	FY 2023 Actual Local Expenditures for Operations²	FY 2023 Actual Local Expenditures for Operations Above RLE	Percent of FY 2023 Actual Local Expenditures for Operations Above RLE
087	SOUTHAMPTON	6,337,843	11,389,436	5,051,593	79.71%
088	SPOTSYLVANIA	71,080,599	121,361,911	50,281,312	70.74%
089	STAFFORD	81,861,278	145,735,626	63,874,348	78.03%
090	SURRY	5,851,256	13,197,091	7,345,835	125.54%
091	SUSSEX	3,307,192	9,342,866	6,035,674	182.50%
092	TAZEWELL	10,837,774	15,523,817	4,686,043	43.24%
093	WARREN	17,035,236	29,642,384	12,607,148	74.01%
094	WASHINGTON	17,205,427	30,619,756	13,414,329	77.97%
095	WESTMORELAND	7,808,019	9,918,498	2,110,479	27.03%
096	WISE	10,356,697	Did Not Submit		
097	WYTHE	9,759,893	17,274,442	7,514,549	76.99%
098	YORK	36,090,662	71,484,771	35,394,109	98.07%
101	ALEXANDRIA	106,013,119	242,585,658	136,572,539	128.83%
102	BRISTOL	5,360,112	10,753,611	5,393,499	100.62%
103	BUENA VISTA	1,481,179	2,835,446	1,354,267	91.43%
104	CHARLOTTESVILLE	23,218,299	50,942,430	27,724,131	119.41%
106	COLONIAL HEIGHTS	9,506,603	22,629,007	13,122,404	138.03%
108	DANVILLE	11,175,038	22,971,652	11,796,614	105.56%
109	FALLS CHURCH	17,537,285	47,809,044	30,271,759	172.61%
110	FREDERICKSBURG	18,564,688	38,444,262	19,879,574	107.08%
111	GALAX	2,810,182	5,292,127	2,481,945	88.32%
112	HAMPTON	38,912,908	79,630,491	40,717,583	104.64%
113	HARRISONBURG	19,676,747	29,800,180	10,123,433	51.45%
114	HOPEWELL	5,905,499	11,767,054	5,861,555	99.26%
115	LYNCHBURG	21,360,972	33,327,266	11,966,294	56.02%
116	MARTINSVILLE	2,919,301	5,119,481	2,200,180	75.37%
117	NEWPORT NEWS	55,503,285	111,875,218	56,371,933	101.57%
118	NORFOLK	58,366,422	120,334,036	61,967,614	106.17%
119	NORTON	1,677,380	1,854,633	177,253	10.57%
120	PETERSBURG	8,016,127	10,810,563	2,794,436	34.86%
121	PORTSMOUTH	23,789,401	44,029,445	20,240,044	85.08%
122	RADFORD	6,368,364	8,273,005	1,904,641	29.91%
123	RICHMOND CITY	87,021,892	184,161,007	97,139,115	111.63%
124	ROANOKE CITY	35,730,409	80,962,083	45,231,674	126.59%
126	STAUNTON	7,745,368	14,252,603	6,507,235	84.01%
127	SUFFOLK	36,481,565	71,355,250	34,873,685	95.59%
128	VIRGINIA BEACH	192,298,669	420,749,671	228,451,002	118.80%
130	WAYNESBORO	7,861,325	19,915,181	12,053,856	153.33%
131	WILLIAMSBURG	6,178,747	13,072,122	6,893,375	111.57%
132	WINCHESTER	14,091,295	31,791,406	17,700,111	125.61%
134	FAIRFAX CITY	20,011,343	41,570,111	21,558,768	107.73%

**FY 2023 Actual Required Local Effort (RLE) for the Standards of Quality
Compared to Actual Local Expenditures for Operations**

RLE Based on Chapter 1, 2023 Special Session I Acts of Assembly, and
Final March 31, 2023, Average Daily Membership (ADM)

Div. Num.	Division Name	FY 2023 Required Local Effort¹	FY 2023 Actual Local Expenditures for Operations²	FY 2023 Actual Local Expenditures for Operations Above RLE	Percent of FY 2023 Actual Local Expenditures for Operations Above RLE
135	FRANKLIN CITY	2,395,889	5,764,932	3,369,043	140.62%
136	CHESAPEAKE	106,981,841	240,565,021	133,583,180	124.87%
137	LEXINGTON	1,974,977	3,342,519	1,367,542	69.24%
138	EMPORIA	1,613,052	Did Not Submit		
139	SALEM	10,151,418	22,513,093	12,361,675	121.77%
142	POQUOSON	5,548,917	10,985,438	5,436,521	97.97%
143	MANASSAS	24,177,826	48,643,334	24,465,508	101.19%
144	MANASSAS PARK	8,181,851	12,999,941	4,818,090	58.89%
202	COLONIAL BEACH	1,834,657	3,214,771	1,380,114	75.22%
207	WEST POINT	1,689,843	5,699,026	4,009,183	237.25%

¹ Required local effort for SOQ programs (Basic Aid; Gifted Education; Vocational Education; Special Education; Prevention, Intervention and Remediation; Fringe Benefits; English as a Second Language; Early Reading Intervention, SOL Algebra Readiness, and Textbooks) based on Chapter 1, 2023 Special Session I Acts of Assembly , and final March 31, 2023, Average Daily Membership.

² Local expenditures for operations are based on expenditures as reported by school divisions on the 2022-2023 Annual School Report Financial Section.

FISCAL YEAR 2024 BUDGETED REQUIRED LOCAL EFFORT FOR THE STANDARDS OF QUALITY

All school divisions certified that sufficient local funds have been budgeted to meet all required local effort amounts for SOQ programs in fiscal year 2024.

FY 2024 Budgeted Required Local Effort (RLE) for the Standards of Quality

RLE Based on Chapter 1, 2023 Special Session I Acts of Assembly, and
Projected March 31, 2024, Average Daily Membership (ADM)

Div. Num.	Division Name	FY 2024 Budgeted Required Local Effort¹	Has the Division Certified to Budgeting Local Funds Sufficient to Meet the FY 2024 Required Local Effort²
001	ACCOMACK	13,878,058	YES
002	ALBEMARLE	68,678,775	YES
003	ALLEGHANY HIGHLANDS	7,271,948	YES
004	AMELIA	4,960,869	YES
005	AMHERST	9,809,086	YES
006	APPOMATTOX	5,610,483	YES
007	ARLINGTON	195,657,103	YES
008	AUGUSTA	29,237,662	YES
009	BATH	3,848,954	YES
010	BEDFORD	20,532,373	YES
011	BLAND	2,765,129	YES
012	BOTETOURT	14,249,186	YES
013	BRUNSWICK	6,688,387	YES
014	BUCHANAN	5,771,917	YES
015	BUCKINGHAM	5,577,633	YES
016	CAMPBELL	16,764,803	YES
017	CAROLINE	12,154,208	YES
018	CARROLL	7,497,962	YES
019	CHARLES CITY	3,076,310	YES
020	CHARLOTTE	3,541,127	YES
021	CHESTERFIELD	178,818,985	YES
022	CLARKE	9,129,144	YES
023	CRAIG	1,460,833	YES
024	CULPEPER	23,266,325	YES
025	CUMBERLAND	3,721,577	YES
026	DICKENSON	3,833,505	YES
027	DINWIDDIE	10,736,999	YES
028	ESSEX	4,955,751	YES
029	FAIRFAX	1,036,372,401	YES
030	FAUQUIER	52,300,707	YES
031	FLOYD	4,875,937	YES
032	FLUVANNA	11,280,856	YES
033	FRANKLIN	19,020,257	YES
034	FREDERICK	46,381,295	YES
035	GILES	9,088,659	YES
036	GLOUCESTER	15,250,863	YES
037	GOOCHLAND	16,737,919	YES
038	GRAYSON	4,899,056	YES

FY 2024 Budgeted Required Local Effort (RLE) for the Standards of Quality

RLE Based on Chapter 1, 2023 Special Session I Acts of Assembly, and
Projected March 31, 2024, Average Daily Membership (ADM)

Div. Num.	Division Name	FY 2024 Budgeted Required Local Effort¹	Has the Division Certified to Budgeting Local Funds Sufficient to Meet the FY 2024 Required Local Effort²
039	GREENE	7,270,232	YES
040	GREENSVILLE	3,854,599	YES
041	HALIFAX	12,224,687	YES
042	HANOVER	62,893,423	YES
043	HENRICO	168,118,047	YES
044	HENRY	12,018,660	YES
045	HIGHLAND	2,576,072	YES
046	ISLE OF WIGHT	17,010,506	YES
047	JAMES CITY	43,766,338	YES
048	KING GEORGE	13,208,415	YES
049	KING QUEEN	3,221,254	YES
050	KING WILLIAM	5,428,061	YES
051	LANCASTER	7,319,186	YES
052	LEE	4,215,394	YES
053	LOUDOUN	373,342,582	YES
054	LOUISA	20,904,886	YES
055	LUNENBURG	3,300,882	YES
056	MADISON	6,037,434	YES
057	MATHEWS	4,653,282	YES
058	MECKLENBURG	12,549,562	YES
059	MIDDLESEX	7,439,146	YES
060	MONTGOMERY	30,460,498	YES
062	NELSON	6,770,293	YES
063	NEW KENT	11,862,838	YES
065	NORTHAMPTON	6,407,231	YES
066	NORTHUMBERLAND	7,611,593	YES
067	NOTTOWAY	3,805,679	YES
068	ORANGE	15,517,813	YES
069	PAGE	7,465,417	YES
070	PATRICK	5,196,671	YES
071	PITTSYLVANIA	15,863,866	YES
072	POWHATAN	16,502,601	YES
073	PRINCE EDWARD	5,137,155	YES
074	PRINCE GEORGE	10,999,564	YES
075	PRINCE WILLIAM	296,965,271	YES
077	PULASKI	10,325,951	YES
078	RAPPAHANNOCK	4,579,778	YES
079	RICHMOND	3,484,471	YES

FY 2024 Budgeted Required Local Effort (RLE) for the Standards of Quality

RLE Based on Chapter 1, 2023 Special Session I Acts of Assembly, and
Projected March 31, 2024, Average Daily Membership (ADM)

Div. Num.	Division Name	FY 2024 Budgeted Required Local Effort¹	Has the Division Certified to Budgeting Local Funds Sufficient to Meet the FY 2024 Required Local Effort²
080	ROANOKE	39,349,548	YES
081	ROCKBRIDGE	8,087,928	YES
082	ROCKINGHAM	32,378,000	YES
083	RUSSELL	6,158,868	YES
084	SCOTT	7,363,802	YES
085	SHENANDOAH	16,312,093	YES
086	SMYTH	6,842,398	YES
087	SOUTHAMPTON	6,329,283	YES
088	SPOTSYLVANIA	73,934,088	YES
089	STAFFORD	84,980,295	YES
090	SURRY	6,203,090	YES
091	SUSSEX	3,401,267	YES
092	TAZEWELL	11,417,695	YES
093	WARREN	17,042,135	YES
094	WASHINGTON	17,201,312	YES
095	WESTMORELAND	8,177,351	YES
096	WISE	10,739,188	YES
097	WYTHE	10,180,623	YES
098	YORK	36,981,140	YES
101	ALEXANDRIA	109,300,362	YES
102	BRISTOL	5,400,531	YES
103	BUENA VISTA	1,476,980	YES
104	CHARLOTTESVILLE	24,515,682	YES
106	COLONIAL HEIGHTS	9,798,935	YES
108	DANVILLE	11,325,408	YES
109	FALLS CHURCH	18,158,737	YES
110	FREDERICKSBURG	19,476,951	YES
111	GALAX	2,949,241	YES
112	HAMPTON	40,397,448	YES
113	HARRISONBURG	19,709,268	YES
114	HOPEWELL	5,859,795	YES
115	LYNCHBURG	21,773,726	YES
116	MARTINSVILLE	2,944,936	YES
117	NEWPORT NEWS	56,789,252	YES
118	NORFOLK	59,626,998	YES
119	NORTON	1,687,099	YES
120	PETERSBURG	8,368,308	YES
121	PORTSMOUTH	23,928,054	YES

FY 2024 Budgeted Required Local Effort (RLE) for the Standards of Quality

RLE Based on Chapter 1, 2023 Special Session I Acts of Assembly, and
Projected March 31, 2024, Average Daily Membership (ADM)

Div. Num.	Division Name	FY 2024 Budgeted Required Local Effort¹	Has the Division Certified to Budgeting Local Funds Sufficient to Meet the FY 2024 Required Local Effort²
122	RADFORD	7,351,494	YES
123	RICHMOND CITY	89,273,796	YES
124	ROANOKE CITY	36,275,569	YES
126	STAUNTON	7,374,546	YES
127	SUFFOLK	38,266,903	YES
128	VIRGINIA BEACH	195,430,111	YES
130	WAYNESBORO	8,062,483	YES
131	WILLIAMSBURG	6,807,385	YES
132	WINCHESTER	14,724,799	YES
134	FAIRFAX CITY	20,809,277	YES
135	FRANKLIN CITY	2,507,945	YES
136	CHESAPEAKE	109,061,735	YES
137	LEXINGTON	2,140,958	YES
138	EMPORIA	1,687,584	YES
139	SALEM	10,265,125	YES
142	POQUOSON	5,623,392	YES
143	MANASSAS	25,245,140	YES
144	MANASSAS PARK	8,263,917	YES
202	COLONIAL BEACH	1,733,344	YES
207	WEST POINT	1,689,590	YES

¹ Required local effort for SOQ programs (Basic Aid; Gifted Education; Vocational Education; Special Education; Prevention, Intervention and Remediation; Fringe Benefits; English as a Second Language; Textbooks; SOL Algebra Readiness; and Early Reading Intervention) based on Chapter 1, 2023 Special Session I Acts of Assembly, and projected March 31, 2024, Average Daily Membership.

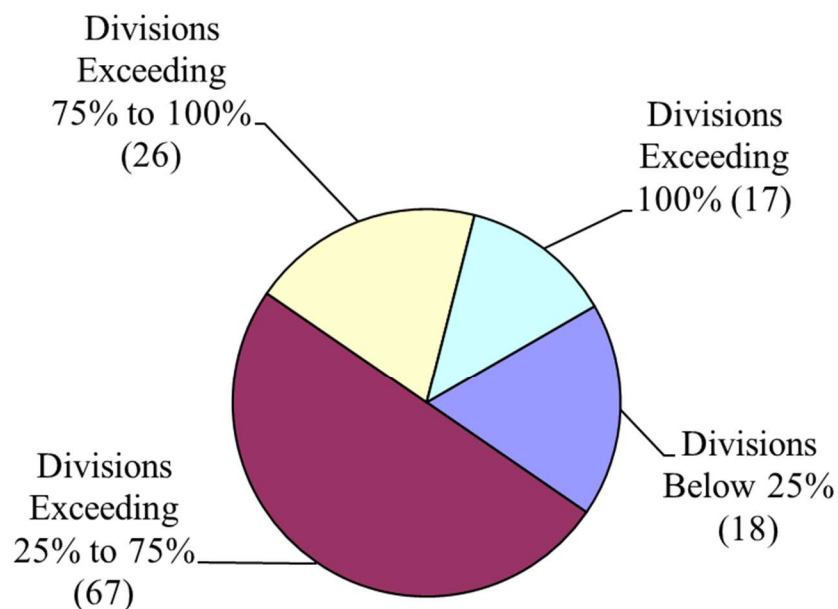
² As certified by school divisions in the FY 2024 Budgeted Required Local Effort and Required Local Match data collection.

FISCAL YEAR 2023 REQUIRED LOCAL MATCH FOR INCENTIVE AND LOTTERY ACCOUNTS

127 of 128 reporting school divisions met required local match for all Incentive and Lottery accounts in which they elected to participate in fiscal year 2023. The funds used to meet required local match are actual local operational expenditures that are above those used to meet required local effort on the Standards of Quality. The range of actual local support in excess of the required amounts for local effort and local match is:

- Low – Highland – 20.14% below the required amount
- High – West Point – 219.11% in excess of the required amount
- The average actual local operational expenditure in excess of the required level for fiscal year 2023: 63.56%

Distribution - Percent of FY23 Actual Local Expenditures for Operations Above Required Local Effort and Required Local Match



FY 2023 Actual Required Local Match (RLM) for Incentive and Lottery Accounts Compared to Actual Local Expenditures for Operations Above Required Local Effort (RLE)

RLM Based on Chapter 1, 2023 Special Session I Acts of Assembly,
Final March 31, 2023, Average Daily Membership (ADM), and Actual Participation Data

Div. Num.	Division Name	FY 2023 Required Local Match ¹	FY 2023 Actual Local Expenditures for Operations Above RLE ²	FY 2023 Actual Local Expenditures for Operations Above RLE and RLM	Percent of FY 2023 Actual Local Expenditures for Operations Above RLE and RLM
001	ACCOMACK	3,037,180	4,308,873	1,271,693	7.49%
002	ALBEMARLE		Did Not Submit		
003	ALLEGHANY HIGHLANDS	1,213,922	4,048,203	2,834,281	33.98%
004	AMELIA	907,544	2,766,596	1,859,052	32.68%
005	AMHERST	1,751,113	5,422,867	3,671,754	32.05%
006	APPOMATTOX	923,453	2,404,464	1,481,011	23.43%
007	ARLINGTON	14,833,402	343,685,830	328,852,428	164.17%
008	AUGUSTA	3,676,558	24,316,964	20,640,406	64.72%
009	BATH	488,088	3,935,086	3,446,998	77.57%
010	BEDFORD	2,550,127	23,713,892	21,163,765	92.86%
011	BLAND	298,397	769,358	470,961	16.73%
012	BOTETOURT	1,047,666	14,498,148	13,450,482	89.67%
013	BRUNSWICK	684,857	1,630,288	945,431	13.03%
014	BUCHANAN	1,273,117	3,366,329	2,093,212	30.54%
015	BUCKINGHAM	1,142,741	1,753,525	610,784	9.44%
016	CAMPBELL	2,931,108	15,766,731	12,835,623	65.88%
017	CAROLINE	2,031,480	6,239,035	4,207,555	30.29%
018	CARROLL	1,441,797	2,225,764	783,967	8.82%
019	CHARLES CITY	515,402	2,486,193	1,970,791	56.72%
020	CHARLOTTE	662,974	3,258,334	2,595,360	61.49%
021	CHESTERFIELD	18,037,664	138,513,513	120,475,849	64.24%
022	CLARKE	524,881	6,366,366	5,841,485	63.05%
023	CRAIG	196,367	848,378	652,011	36.22%
024	CULPEPER	3,396,060	6,722,874	3,326,814	12.76%
025	CUMBERLAND	1,175,867	1,748,305	572,438	12.29%
026	DICKENSON	782,900	4,772,607	3,989,707	88.08%
027	DINWIDDIE	1,783,861	8,887,608	7,103,747	58.70%
028	ESSEX	1,317,137	3,009,035	1,691,898	26.95%
029	FAIRFAX	79,867,370	1,214,324,448	1,134,457,078	103.96%
030	FAUQUIER	3,623,353	48,473,856	44,850,503	82.20%
031	FLOYD	670,213	4,403,599	3,733,386	68.65%
032	FLUVANNA	1,204,243	9,208,055	8,003,812	68.29%
033	FRANKLIN	3,349,142	13,691,555	10,342,413	46.07%
034	FREDERICK	4,320,510	56,643,787	52,323,277	104.46%
035	GILES	1,114,717	3,455,055	2,340,338	24.86%
036	GLOUCESTER	1,805,856	17,788,931	15,983,075	95.04%
037	GOOCHLAND	1,201,771	11,167,190	9,965,419	58.70%
038	GRAYSON	1,001,085	2,436,476	1,435,391	25.02%
039	GREENE	1,030,141	7,572,398	6,542,257	77.36%
040	GREENSVILLE		Did Not Submit		
041	HALIFAX	2,737,510	4,250,221	1,512,711	10.20%
042	HANOVER	4,035,229	44,628,623	40,593,394	62.53%

FY 2023 Actual Required Local Match (RLM) for Incentive and Lottery Accounts Compared to Actual Local Expenditures for Operations Above Required Local Effort (RLE)

RLM Based on Chapter 1, 2023 Special Session I Acts of Assembly,
Final March 31, 2023, Average Daily Membership (ADM), and Actual Participation Data

Div. Num.	Division Name	FY 2023 Required Local Match ¹	FY 2023 Actual Local Expenditures for Operations Above RLE ²	FY 2023 Actual Local Expenditures for Operations Above RLE and RLM	Percent of FY 2023 Actual Local Expenditures for Operations Above RLE and RLM
043	HENRICO	23,582,820	144,671,970	121,089,150	64.42%
044	HENRY	2,758,314	5,802,696	3,044,382	20.76%
045	HIGHLAND	271,776	(282,740)	(554,516)	(20.14%)
046	ISLE OF WIGHT		Did Not Submit		
047	JAMES CITY	3,965,453	35,227,769	31,262,316	66.96%
048	KING GEORGE	996,201	9,231,073	8,234,872	58.58%
049	KING QUEEN	744,057	1,169,955	425,898	10.89%
050	KING WILLIAM	415,964	4,236,674	3,820,710	68.41%
051	LANCASTER	1,607,710	4,656,113	3,048,403	36.49%
052	LEE	860,525	4,662,186	3,801,661	74.64%
053	LOUDOUN	20,319,664	762,379,498	742,059,834	193.90%
054	LOUISA	3,000,364	22,719,707	19,719,343	81.35%
055	LUNENBURG	846,658	2,490,122	1,643,464	38.30%
056	MADISON	704,822	4,221,915	3,517,093	53.11%
057	MATHEWS	457,799	5,783,786	5,325,987	105.58%
058	MECKLENBURG	2,905,649	9,380,227	6,474,578	41.93%
059	MIDDLESEX	1,150,116	3,540,603	2,390,487	30.81%
060	MONTGOMERY	3,682,512	27,336,193	23,653,681	70.50%
062	NELSON	1,098,757	10,856,037	9,757,280	119.95%
063	NEW KENT	687,889	8,864,589	8,176,700	69.42%
065	NORTHAMPTON	1,772,191	1,958,418	186,227	2.36%
066	NORTHUMBERLAND		Did Not Submit		
067	NOTTOWAY	1,012,640	2,237,647	1,225,007	25.32%
068	ORANGE	2,070,037	7,118,502	5,048,465	28.45%
069	PAGE	1,402,710	4,071,721	2,669,011	29.91%
070	PATRICK	990,715	4,095,307	3,104,592	50.20%
071	PITTSYLVANIA	3,100,018	9,395,035	6,295,017	33.21%
072	POWHATAN	1,002,681	8,492,661	7,489,980	41.95%
073	PRINCE EDWARD	1,612,269	3,299,598	1,687,329	24.97%
074	PRINCE GEORGE	1,356,580	9,092,459	7,735,879	62.60%
075	PRINCE WILLIAM	33,073,870	309,612,130	276,538,260	86.29%
077	PULASKI	1,886,990	6,118,473	4,231,483	34.31%
078	RAPPAHANNOCK	538,314	6,249,969	5,711,655	110.35%
079	RICHMOND	651,208	2,045,616	1,394,408	34.23%
080	ROANOKE	3,269,357	49,044,661	45,775,304	110.87%
081	ROCKBRIDGE	1,066,119	7,777,710	6,711,591	70.21%
082	ROCKINGHAM	4,063,269	39,642,438	35,579,169	100.58%
083	RUSSELL	1,353,656	3,597,519	2,243,863	29.90%
084	SCOTT	1,224,135	3,354,934	2,130,799	26.37%
085	SHENANDOAH	2,712,583	18,028,560	15,315,977	79.66%
086	SMYTH	1,517,239	6,038,658	4,521,419	53.04%
087	SOUTHAMPTON	950,587	5,880,820	4,930,233	67.64%

FY 2023 Actual Required Local Match (RLM) for Incentive and Lottery Accounts Compared to Actual Local Expenditures for Operations Above Required Local Effort (RLE)

RLM Based on Chapter 1, 2023 Special Session I Acts of Assembly,
Final March 31, 2023, Average Daily Membership (ADM), and Actual Participation Data

Div. Num.	Division Name	FY 2023 Required Local Match ¹	FY 2023 Actual Local Expenditures for Operations Above RLE ²	FY 2023 Actual Local Expenditures for Operations Above RLE and RLM	Percent of FY 2023 Actual Local Expenditures for Operations Above RLE and RLM
088	SPOTSYLVANIA	7,382,675	56,840,200	49,457,525	63.03%
089	STAFFORD	7,094,503	72,273,872	65,179,369	73.27%
090	SURRY	1,025,626	7,629,425	6,603,799	96.03%
091	SUSSEX	1,095,779	6,345,879	5,250,100	119.24%
092	TAZEWELL	2,185,672	6,485,840	4,300,168	33.02%
093	WARREN	2,562,286	14,132,400	11,570,114	59.04%
094	WASHINGTON	2,908,952	15,479,664	12,570,712	62.50%
095	WESTMORELAND	1,965,880	2,669,874	703,994	7.20%
096	WISE		Did Not Submit		
097	WYTHE	1,666,528	8,739,181	7,072,653	61.90%
098	YORK	2,028,078	38,789,805	36,761,727	96.44%
101	ALEXANDRIA	16,752,558	139,162,091	122,409,533	99.71%
102	BRISTOL	1,268,480	6,160,379	4,891,899	73.80%
103	BUENA VISTA	266,083	1,620,785	1,354,702	77.53%
104	CHARLOTTESVILLE	4,437,193	28,771,518	24,334,325	87.99%
106	COLONIAL HEIGHTS	1,867,495	14,030,209	12,162,714	106.93%
108	DANVILLE	3,724,376	13,724,709	10,000,333	67.12%
109	FALLS CHURCH	739,016	30,485,243	29,746,227	162.76%
110	FREDERICKSBURG	3,259,812	20,638,784	17,378,972	79.63%
111	GALAX	642,991	2,946,157	2,303,166	66.70%
112	HAMPTON	8,473,824	47,613,777	39,139,953	82.60%
113	HARRISONBURG	4,940,708	12,413,220	7,472,512	30.35%
114	HOPEWELL	1,771,962	7,211,067	5,439,105	70.85%
115	LYNCHBURG	5,679,613	14,617,934	8,938,321	33.06%
116	MARTINSVILLE	1,025,912	2,834,319	1,808,407	45.84%
117	NEWPORT NEWS	13,328,027	65,417,449	52,089,422	75.68%
118	NORFOLK	16,763,167	72,209,436	55,446,269	73.80%
119	NORTON	370,421	463,244	92,823	4.53%
120	PETERSBURG	3,098,952	4,302,452	1,203,500	10.83%
121	PORTSMOUTH	6,263,722	24,978,443	18,714,721	62.27%
122	RADFORD	737,262	3,031,454	2,294,192	32.29%
123	RICHMOND CITY	28,852,537	103,423,198	74,570,661	64.35%
124	ROANOKE CITY	11,110,860	49,948,071	38,837,211	82.91%
126	STAUNTON	1,334,915	7,334,766	5,999,851	66.08%
127	SUFFOLK	6,045,475	39,579,669	33,534,194	78.85%
128	VIRGINIA BEACH	21,412,474	246,406,225	224,993,751	105.28%
130	WAYNESBORO	1,736,912	13,094,622	11,357,710	118.33%
131	WILLIAMSBURG	632,091	7,118,452	6,486,361	95.24%
132	WINCHESTER	3,165,167	19,089,287	15,924,120	92.28%
134	FAIRFAX CITY	1,498,183	21,787,807	20,289,624	94.33%
135	FRANKLIN CITY	785,964	3,702,179	2,916,215	91.65%
136	CHESAPEAKE	11,769,872	145,177,011	133,407,139	112.34%

FY 2023 Actual Required Local Match (RLM) for Incentive and Lottery Accounts Compared to Actual Local Expenditures for Operations Above Required Local Effort (RLE)

RLM Based on Chapter 1, 2023 Special Session I Acts of Assembly,
Final March 31, 2023, Average Daily Membership (ADM), and Actual Participation Data

Div. Num.	Division Name	FY 2023 Required Local Match¹	FY 2023 Actual Local Expenditures for Operations Above RLE²	FY 2023 Actual Local Expenditures for Operations Above RLE and RLM	Percent of FY 2023 Actual Local Expenditures for Operations Above RLE and RLM
137	LEXINGTON	114,183	1,567,542	1,453,359	69.57%
138	EMPORIA	Did Not Submit			
139	SALEM	1,053,936	13,401,770	12,347,834	110.20%
142	POQUOSON	276,608	5,969,597	5,692,989	97.72%
143	MANASSAS	4,210,496	26,775,659	22,565,163	79.49%
144	MANASSAS PARK	1,768,042	5,993,153	4,225,111	42.46%
202	COLONIAL BEACH	385,616	1,580,114	1,194,498	53.80%
207	WEST POINT	180,054	4,277,256	4,097,202	219.11%

¹ Required local match programs (At-Risk, Virginia Preschool Initiative, Early Reading Specialists Initiative, Math and Reading Specialists, Compensation Supplement, and K-3 Primary Class Size Reduction) based on Chapter 1, 2023 Special Session I General Assembly, Final March 31, 2023, Average Daily Membership, and actual participation data.

² As reported by school divisions on the 2022-2023 Annual School Report Financial Section. This figure includes actual local operational expenditures and actual expenditures for the Virginia Preschool Initiative. Local expenditures for operations can be used to meet local match requirements for Incentive and Lottery-funded accounts. Local expenditures for the Virginia Preschool Initiative can only be used to meet the local match requirements for that program.

FISCAL YEAR 2024 BUDGETED REQUIRED LOCAL MATCH FOR INCENTIVE AND LOTTERY ACCOUNTS

All school divisions certified that sufficient local funds have been budgeted to meet all required local match amounts for all Incentive and Lottery accounts in which they elected to participate in fiscal year 2024. The funds used to meet required local match are budgeted local operational expenditures that are above those used to meet required local effort on the Standards of Quality.

**FY 2024 Budgeted Required Local Match (RLM)
for Incentive and Lottery-funded Programs**

RLM Based on Chapter 1, 2023 Special Session I Acts of Assembly,
Projected March 31, 2024, Average Daily Membership (ADM), and Virginia Preschool Initiative Participation

Div. Num.	Division Name	FY 2024 Budgeted Required Local Match¹	Has the Division Certified to Budgeting Local Funds Sufficient to Meet the FY 2024 Required Local Match²
001	ACCOMACK	4,623,772	YES
002	ALBEMARLE	14,264,412	YES
003	ALLEGHANY HIGHLANDS	2,134,320	YES
004	AMELIA	1,495,473	YES
005	AMHERST	2,894,291	YES
006	APPOMATTOX	1,645,625	YES
007	ARLINGTON	36,750,297	YES
008	AUGUSTA	7,209,666	YES
009	BATH	871,924	YES
010	BEDFORD	5,236,769	YES
011	BLAND	613,512	YES
012	BOTETOURT	2,905,270	YES
013	BRUNSWICK	2,736,648	YES
014	BUCHANAN	1,959,426	YES
015	BUCKINGHAM	1,795,625	YES
016	CAMPBELL	4,889,568	YES
017	CAROLINE	3,504,294	YES
018	CARROLL	2,331,052	YES
019	CHARLES CITY	838,097	YES
020	CHARLOTTE	1,053,040	YES
021	CHESTERFIELD	42,012,112	YES
022	CLARKE	1,594,227	YES
023	CRAIG	350,139	YES
024	CULPEPER	6,293,605	YES
025	CUMBERLAND	1,751,770	YES
026	DICKENSON	1,212,779	YES
027	DINWIDDIE	3,043,448	YES
028	ESSEX	1,957,322	YES
029	FAIRFAX	199,868,606	YES
030	FAUQUIER	9,810,630	YES
031	FLOYD	1,242,928	YES
032	FLUVANNA	2,583,357	YES
033	FRANKLIN	5,507,797	YES
034	FREDERICK	10,345,398	YES
035	GILES	2,236,697	YES
036	GLOUCESTER	3,569,441	YES
037	GOOCHLAND	3,221,902	YES
038	GRAYSON	1,617,857	YES
039	GREENE	1,907,230	YES

**FY 2024 Budgeted Required Local Match (RLM)
for Incentive and Lottery-funded Programs**

RLM Based on Chapter 1, 2023 Special Session I Acts of Assembly,
Projected March 31, 2024, Average Daily Membership (ADM), and Virginia Preschool Initiative Participation

Div. Num.	Division Name	FY 2024 Budgeted Required Local Match¹	Has the Division Certified to Budgeting Local Funds Sufficient to Meet the FY 2024 Required Local Match²
040	GREENSVILLE	1,510,081	YES
041	HALIFAX	3,970,578	YES
042	HANOVER	11,732,626	YES
043	HENRICO	45,682,949	YES
044	HENRY	4,201,023	YES
045	HIGHLAND	500,644	YES
046	ISLE OF WIGHT	3,885,753	YES
047	JAMES CITY	9,314,073	YES
048	KING GEORGE	2,610,541	YES
049	KING QUEEN	1,298,270	YES
050	KING WILLIAM	990,245	YES
051	LANCASTER	2,498,900	YES
052	LEE	1,352,608	YES
053	LOUDOUN	65,331,092	YES
054	LOUISA	5,551,037	YES
055	LUNENBURG	1,190,914	YES
056	MADISON	1,428,592	YES
057	MATHEWS	1,048,189	YES
058	MECKLENBURG	4,333,431	YES
059	MIDDLESEX	1,996,435	YES
060	MONTGOMERY	7,441,867	YES
062	NELSON	1,819,503	YES
063	NEW KENT	2,165,025	YES
065	NORTHAMPTON	2,497,027	YES
066	NORTHUMBERLAND	2,286,537	YES
067	NOTTOWAY	1,471,902	YES
068	ORANGE	4,180,245	YES
069	PAGE	2,249,866	YES
070	PATRICK	1,594,240	YES
071	PITTSYLVANIA	4,888,841	YES
072	POWHATAN	2,888,110	YES
073	PRINCE EDWARD	2,204,304	YES
074	PRINCE GEORGE	2,664,368	YES
075	PRINCE WILLIAM	70,179,444	YES
077	PULASKI	3,035,855	YES
078	RAPPAHANNOCK	1,052,448	YES
079	RICHMOND	1,037,040	YES
080	ROANOKE	7,911,911	YES
081	ROCKBRIDGE	1,985,923	YES

**FY 2024 Budgeted Required Local Match (RLM)
for Incentive and Lottery-funded Programs**

RLM Based on Chapter 1, 2023 Special Session I Acts of Assembly,
Projected March 31, 2024, Average Daily Membership (ADM), and Virginia Preschool Initiative Participation

Div. Num.	Division Name	FY 2024 Budgeted Required Local Match¹	Has the Division Certified to Budgeting Local Funds Sufficient to Meet the FY 2024 Required Local Match²
082	ROCKINGHAM	7,995,543	YES
083	RUSSELL	2,099,229	YES
084	SCOTT	2,059,810	YES
085	SHENANDOAH	4,656,695	YES
086	SMYTH	2,280,828	YES
087	SOUTHAMPTON	1,592,835	YES
088	SPOTSYLVANIA	16,568,112	YES
089	STAFFORD	18,018,187	YES
090	SURRY	1,684,854	YES
091	SUSSEX	1,520,673	YES
092	TAZEWELL	3,592,574	YES
093	WARREN	4,674,548	YES
094	WASHINGTON	5,081,344	YES
095	WESTMORELAND	2,932,055	YES
096	WISE	3,502,548	YES
097	WYTHE	2,898,386	YES
098	YORK	6,378,784	YES
101	ALEXANDRIA	33,616,080	YES
102	BRISTOL	1,942,482	YES
103	BUENA VISTA	428,141	YES
104	CHARLOTTESVILLE	7,493,904	YES
106	COLONIAL HEIGHTS	3,087,259	YES
108	DANVILLE	5,097,854	YES
109	FALLS CHURCH	2,684,664	YES
110	FREDERICKSBURG	5,718,895	YES
111	GALAX	1,002,582	YES
112	HAMPTON	13,508,641	YES
113	HARRISONBURG	7,305,364	YES
114	HOPEWELL	2,448,475	YES
115	LYNCHBURG	8,401,312	YES
116	MARTINSVILLE	1,360,875	YES
117	NEWPORT NEWS	20,492,674	YES
118	NORFOLK	24,004,858	YES
119	NORTON	560,655	YES
120	PETERSBURG	4,245,328	YES
121	PORTSMOUTH	9,143,345	YES
122	RADFORD	1,676,516	YES
123	RICHMOND CITY	41,847,422	YES
124	ROANOKE CITY	15,585,400	YES

**FY 2024 Budgeted Required Local Match (RLM)
for Incentive and Lottery-funded Programs**

RLM Based on Chapter 1, 2023 Special Session I Acts of Assembly,
Projected March 31, 2024, Average Daily Membership (ADM), and Virginia Preschool Initiative Participation

Div. Num.	Division Name	FY 2024 Budgeted Required Local Match¹	Has the Division Certified to Budgeting Local Funds Sufficient to Meet the FY 2024 Required Local Match²
126	STAUNTON	2,243,693	YES
127	SUFFOLK	10,598,785	YES
128	VIRGINIA BEACH	46,603,239	YES
130	WAYNESBORO	2,725,334	YES
131	WILLIAMSBURG	1,410,252	YES
132	WINCHESTER	5,337,868	YES
134	FAIRFAX CITY	3,957,457	YES
135	FRANKLIN CITY	1,068,671	YES
136	CHESAPEAKE	25,624,907	YES
137	LEXINGTON	399,693	YES
138	EMPORIA	647,260	YES
139	SALEM	2,288,912	YES
142	POQUOSON	980,853	YES
143	MANASSAS	7,764,038	YES
144	MANASSAS PARK	2,656,099	YES
202	COLONIAL BEACH	560,021	YES
207	WEST POINT	345,518	YES

¹ Required local match programs (At-Risk, Virginia Preschool Initiative, K-3 Primary Class Size Reduction, Math/Reading Instructional Specialist Initiative, Compensation Supplement, and Early Reading Specialists Initiative) based on Chapter 1, 2023 Special Session I Acts of Assembly, and projected March 31, 2024, Average Daily Membership.

² As reported by school divisions on the FY 2024 Budgeted Required Local Effort and Required Local Match data collection. Divisions may not be eligible for all Required Local Match programs and may not elect to participate in all programs for which they are eligible. Divisions certify to budgeting local funds sufficient to meet the FY 2024 Required Local Match only for the programs in which they elect to participate.

PARTICIPATION IN OPTIONAL PROGRAMS WITH LOCAL MATCH REQUIREMENTS

Pursuant to Item 137, Paragraph B.10, Chapter 1, 2023 Special Session I Acts of Assembly, for fiscal year 2024, the Virginia Department of Education collected data on budgeted required local match for applicable Incentive and Lottery-funded accounts that require a local match.

As part of this data collection, school divisions also certified participation in certain Incentive and Lottery-funded accounts, as applicable. All school divisions have submitted completed reports and have certified their participation status for fiscal year 2024.

School divisions, if eligible for funding, either opted in or opted out of participating in the optional programs that have a required local match. If sufficient local operating expenditures were not available to meet local match requirements, then local school divisions requested additional local appropriation from the governing body prior to receiving state funds in fiscal year 2024.

The following information details by account the school division participation in Incentive and Lottery-funded accounts in fiscal year 2024:

	Number of Divisions Opting In	Number of Divisions That Must Request Additional Local Appropriation	Number of Divisions Not Eligible for Funding	Number of Divisions Opting Out
At Risk	133	0	0	1
Virginia Preschool Initiative (VPI)	128	0	3	3
Early Reading Specialists Initiative	23	0	111	0
K-3 Primary Class Size Reduction	126	0	8	0
Infrastructure & Operations Per Pupil Fund	134	0	0	0
Compensation Supplement	134	0	0	0
Math/Reading Instructional Specialist Initiative	8	0	125	1