



COMMONWEALTH of VIRGINIA

Department of Medical Assistance Services

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November 1, 2024

MEMORANDUM

TO: The Honorable Luke E. Torian
Chair, House Appropriations Committee

The Honorable L. Louise Lucas
Chair, Senate Finance and Appropriations Committee

FROM: Cheryl Roberts
Director, Virginia Department of Medical Assistance Services

SUBJECT: Hospital Supplemental Payment Report, FY22-FY24

This report is submitted in compliance with Item 288.KK. of the 2024 Appropriations Act, which states:

The Department of Medical Assistance Services shall submit a report annually on all supplemental payments made to hospitals through the Medicaid program. This report shall include information for each hospital and by type of supplemental payment (Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment Limit program, and others). The report shall include total Medicaid payments from all sources and calculate the percent of overall payments that are supplemental payments. Furthermore, it shall include a description of each type of supplemental payment and the methodology used to calculate the payments. Each report shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by September 1 each year.

Should you have any questions or need additional information, please feel free to contact me at 804-664-2660.

CR/wf
Enclosure

Pc: The Honorable Janet V. Kelly, Secretary of Health and Human Resources

Hospital Supplemental Payment Report, FY22-FY24

November 2024

Report Mandate:

Item 288.KK of the 2024 Appropriations Act states, “The Department of Medical Assistance Services shall submit a report annually on all supplemental payments made to hospitals through the Medicaid program. This report shall include information for each hospital and by type of supplemental payment (Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment Limit program, and others). The report shall include total Medicaid payments from all sources and calculate the percent of overall payments that are supplemental payments. Furthermore, it shall include a description of each type of supplemental payment and the methodology used to calculate the payments. Each report shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by September 1 each year.”

Supplemental Payments

Overview

Supplemental payments are lump sum payments paid to a class of providers above the base claim amount paid for individual services. Supplemental payments include two types of lump sum payments: those made using fee-for-service (FFS) base claim data are termed supplemental payments, and payments made using managed care base claim data are termed directed payments. Herein, “supplemental payments” will be used to describe both fee-for-service supplemental payments and managed care directed

payments, unless otherwise specified. The goal of each type of supplemental payment varies but includes reducing the Medicaid payment shortfall compared to Medicare or average commercial rate payments, paying for the care for uninsured individuals, quality improvement, and support for teaching hospitals.

Virginia makes the following types of supplemental payments:

- Disproportionate Share Hospital (DSH)
- Graduate Medical Education (GME)
- Indirect Medical Education (IME)
- Upper Payment Limit (UPL)

Types of Hospital Supplemental Payments

Disproportionate Share Hospital

DSH supplemental payments are made to hospitals that serve a disproportionate share of Medicaid and uninsured patients and provide obstetrical services (unless they meet an exception). Federal law requires that states make DSH payments to hospitals but leaves the qualifying criteria and amounts up to the states through the approved State Plan for Medical Assistance. Under the Virginia State Plan, hospitals qualify for DSH payments if they had Medicaid utilization of 14 percent or higher in the most recent available reporting year.

DSH payments cannot exceed a hospital's "uncompensated care costs", Medicaid losses and uninsured costs. DSH payments statewide also cannot exceed the state's annual DSH allotment. The Centers for Medicare and Medicaid Services (CMS) requires all states to audit uncompensated care costs and recover any excess DSH payments. DSH payments are made quarterly and calculated by multiplying the DSH per diem by each hospital's DSH eligible days. DSH eligible days are the number of days above 14 percent Medicaid utilization. The DSH per diem for Type Two hospitals equals the budgeted DSH amount divided by DSH eligible days. Type One hospitals are reimbursed up to their Uncompensated Care Costs. Type One hospitals are state-owned teaching hospitals, while all other hospitals are Type Two hospitals.

Graduate Medical Education

Direct GME payments are made quarterly on a prospective basis, with the payment finalized during the annual cost report settlement based on the actual number of hospital nursing, paramedical, interns and resident FTEs reported in the cost reporting period. For Type Two hospitals, payments are calculated by multiplying each hospital's Medicaid per medical resident amount by the number of medical residents. Type One hospitals are reimbursed the Medicaid share of graduate medical education costs.

Separately, GME residency slots are paid quarterly and authorized up to \$100,000 annually per new hospital resident for up to four years based on the program.

Indirect Medical Education (IME)

IME payments recognize the increased use of ancillary services associated with the educational process and higher case-mix intensity of teaching hospitals. Payments are made quarterly and finalized during the annual cost report settlement.

These payments are calculated by multiplying each hospital's IME percentage by its operating payments. The formula for the IME percentage is modified from Medicare based on studies of cost differences between teaching and non-teaching hospitals. The payment formula for Type One hospitals and the Children's Hospital of The King's Daughters (CHKD) includes additional reimbursement that total costs.

Upper Payment Limit (UPL)

These supplemental payments are made to qualified hospitals and reflect the difference between what Medicaid and Medicare pay for the same service. For both inpatient hospital services and outpatient hospital services, CMS requires states to submit UPL demonstrations annually. Each provider class (private acute care hospital and non-state government owned hospital) have separate inpatient and outpatient UPLs. Additionally, there are separate UPL calculations for FFS Supplemental Payments and Directed Payments, which are supplemental payments related to

managed care. These payments are made quarterly and calculated by multiplying inpatient and outpatient claims from the prior quarter by the inpatient and outpatient UPL gap percentage.

Funding the Non-Federal Share of Supplemental Payments

Supplemental payments, like Medicaid claims payments, have both a federal and a non-federal funded portion. There are three sources of the non-federal share required by CMS for federal Medicaid payments (see 42 CFR 433.51). These include:

- **State appropriations directly to DMAS** – this is the non-federal share for most DMAS Medicaid payments.
- **Intergovernmental transfers (IGT)** – funds transferred from another governmental entity (state or local) to DMAS. For example, the non-federal share of Chesapeake Regional Medical Center’s UPL supplemental payments are funded by IGTs.
- **Certified public expenditures (CPE)** – public entities certify that they provided Medicaid-covered services and expended the total funds; no actual funds are transferred to DMAS and the provider is only paid the federal share. University of Virginia (UVA) and Virginia Commonwealth University (VCU) certify part of their IME payments to save the state a targeted amount of general funds.

Additionally, revenue from CMS-approved provider rate assessments is appropriated for the non-federal share of the private acute hospital enhanced supplemental payments.

Hospital Supplemental Payment Data

The three most recent years for which supplemental payment information (FY22-FY24) is available from the Fiscal Agent Services (FAS). Note that the payments shown are on a cash basis and include any settlement paid or recovered during the periods shown, even if for a previous fiscal year. The payments may be delayed until DMAS receives necessary approvals from CMS or until the required intergovernmental transfers to fund the non-federal share are received.

Summary

For FY24, the total Medicaid payments made to hospitals for base claims and supplemental payments is \$7.4B. Of which, \$3.1B represents supplemental payments equal to 42% of total payments. The median supplemental payment in FY24 is \$18.7M.

This compares with FY23 where supplemental payments accounted for \$3.3B equal to 44% of total hospital payments, and FY22 where supplemental payments accounted for \$2.5B equal to 42% of total hospital payments.

Exhibit 1: FY22-FY24 Medicaid Total Hospital Payments and Supplemental Payments

Medicare Identifier	Hospital Name	Location	Total Hospital Payments			Supplemental Payments			Supplemental Payments as % of Total Hospital Payments		
			FY22	FY23	FY24	FY22	FY23	FY24	FY22	FY23	FY24
490126	Alleghany Regional Hospital	INSTE	8,582,246	11,532,763	13,549,774	3,613,042	6,199,052	7,500,565	42.1%	53.8%	55.4%
490018	Augusta Health Medical Center	INSTE	64,428,773	84,738,988	92,894,072	27,861,153	41,032,050	46,430,382	43.2%	48.4%	50.0%
490088	Bedford Memorial Hospital	INSTE	9,150,200	10,880,895	12,629,414	3,873,592	5,831,007	5,062,004	42.3%	53.6%	40.1%
490069	Bon Secours Memorial Regional Medical Center	INSTE	72,573,166	86,084,514	88,583,198	33,630,810	44,010,675	44,455,547	46.3%	51.1%	50.2%
490094	Bon Secours Richmond Community Hospital	INSTE	39,678,911	52,691,551	58,948,785	16,805,138	26,621,741	26,803,117	42.4%	50.5%	45.5%
490136	Bon Secours Saint Francis Medical Center	INSTE	48,499,009	79,393,269	85,904,269	21,933,357	38,935,706	40,238,963	45.2%	49.0%	46.8%
440012	Bristol Regional Medical Center	OOS	25,703,447	25,316,334	28,278,852	990,474	371,659	965,778	3.9%	1.5%	3.4%
490127	Buchanan General Hospital	INSTE	5,860,418	8,417,830	8,170,971	2,554,458	4,208,526	4,269,720	43.6%	50.0%	52.3%
490089	Carilion Franklin Memorial Hospital	INSTE	11,068,026	16,617,291	18,783,450	4,613,782	7,775,560	8,714,185	41.7%	46.8%	46.4%
490042	Carilion New River Valley Medical Center	INSTE	44,938,940	66,933,687	59,582,429	21,012,116	32,753,162	30,235,801	46.8%	48.9%	50.7%
490024	Carilion Roanoke Memorial Hospital	INSTE	334,507,833	438,003,816	417,532,364	166,015,831	235,536,395	208,736,540	49.6%	53.8%	50.0%
490120	Chesapeake General Hospital	INSTE	59,209,057	48,191,434	85,008,487	16,565,598	46,520,635	38,131,356	28.0%	96.5%	44.9%
493301	Children's Hospital Of Kings Daughter's	INSTE	239,490,893	325,432,738	230,811,121	69,354,018	93,207,419	65,018,262	29.0%	28.6%	28.2%
93300	Children's National Medical Center	OOS	59,313,139	82,125,850	83,810,339	235,144	664,802	1,521,637	0.4%	0.8%	1.8%
490112	Chippenham Johnston Willis Medical Center	INSTE	265,291,834	338,601,523	349,993,784	122,527,136	178,031,585	185,776,999	46.2%	52.6%	53.1%
490060	Clinch Valley Medical Center	INSTE	27,271,437	32,622,949	28,500,616	12,054,408	16,153,140	13,052,733	44.2%	49.5%	45.8%
490019	Culpeper Memorial Hospital	INSTE	21,116,864	25,843,891	14,965,265	3,333,448	(42,444)	-	15.8%	-0.2%	0.0%
490075	Danville Regional Medical Center	INSTE	66,365,907	84,102,107	115,474,851	30,756,632	44,293,578	61,541,122	46.3%	52.7%	53.3%
490011	Depaul Medical Center	INSTE	1,970,199	758,229	28,573	910,574	103,175	-	46.2%	13.6%	0.0%
340030	Duke University Hospital	OOS	15,723,156	15,518,318	7,586,710	480,225	633,610	432,070	3.1%	4.1%	5.7%
490023	Fauquier Medical Center	INSTE	14,385,949	17,114,579	17,035,999	6,473,408	8,497,761	8,006,581	45.0%	49.7%	47.0%
90001	George Washington University Hospital	OOS	4,685,245	3,141,930	3,071,520	116,365	121,098	88,882	2.5%	3.9%	2.9%

Medicare Identifier	Hospital Name	Location	Total Hospital Payments			Supplemental Payments			Supplemental Payments as % of Total Hospital Payments		
			FY22	FY23	FY24	FY22	FY23	FY24	FY22	FY23	FY24
90004	Georgetown University Hospital	OOS	15,055,175	16,015,033	10,988,168	254,545	247,194	188,742	1.7%	1.5%	1.7%
490013	Halifax Regional Hospital	INSTE	23,582,618	28,178,229	25,910,015	10,717,317	13,762,853	12,841,170	45.4%	48.8%	49.6%
490144	Haymarket Medical Center	INSTE	5,379,384	8,041,329	4,077,385	843,640	-	-	15.7%	0.0%	0.0%
490118	Henrico Doctors Hospital	INSTE	152,958,682	185,286,205	179,149,315	69,398,359	95,402,611	91,810,740	45.4%	51.5%	51.2%
440017	Holston Valley Medical Center	OOS	16,210,535	15,532,430	16,204,538	667,151	530,348	334,876	4.1%	3.4%	2.1%
93399	Hospital for Sick Children	OOS	1,616,485	4,363,406	2,598,642	75,307	35,815	-	4.7%	0.8%	0.0%
440176	Indian Path Medical Center	OOS	4,066,008	3,514,900	5,764,738	53,304	41,035	38,800	1.3%	1.2%	0.7%
490040	Inova Alexandria Hospital	INSTE	68,395,372	89,776,407	100,715,419	29,588,021	43,447,467	45,528,116	43.3%	48.4%	45.2%
490101	Inova Fair Oaks Hospital	INSTE	47,828,335	68,672,134	78,035,537	20,000,250	33,500,585	36,845,432	41.8%	48.8%	47.2%
490063	Inova Fairfax Hospital	INSTE	428,381,423	602,967,655	605,937,715	190,658,034	303,528,908	299,562,740	44.5%	50.3%	49.4%
490122	Inova Mount Vernon Hospital	INSTE	38,882,672	52,051,836	50,711,912	16,941,840	27,819,858	25,342,037	43.6%	53.4%	50.0%
490020	John Randolph Medical Center	INSTE	58,259,002	62,359,858	58,209,126	26,942,451	32,844,907	29,458,836	46.2%	52.7%	50.6%
440063	Johnson City Medical Center	OOS	15,094,356	17,545,327	20,937,783	1,193,275	1,639,846	1,278,836	7.9%	9.3%	6.1%
490053	Johnston Memorial Hospital	INSTE	45,574,392	53,119,978	59,879,637	21,769,696	29,021,349	28,941,642	47.8%	54.6%	48.3%
492001	Lake Taylor Transitional Care Hospital	INSTE	10,302,019	7,268,046	38,266,350	12,207	16,723,728	14,956,090	0.1%	230.1%	39.1%
490048	Lewis Gale Medical Center	INSTE	98,159,417	123,389,491	127,595,424	46,345,168	67,406,722	69,344,661	47.2%	54.6%	54.3%
490114	Lonesome Pine Hospital	INSTE	40,791,256	50,141,457	27,043,797	19,291,156	27,946,172	1,479,654	47.3%	55.7%	5.5%
490043	Loudoun Hospital Center	INSTE	54,195,267	77,881,310	86,592,316	22,609,260	36,959,945	40,713,584	41.7%	47.5%	47.0%
490077	Martha Jefferson Hospital	INSTE	33,376,967	41,530,244	46,966,422	15,890,680	19,673,522	22,627,680	47.6%	47.4%	48.2%
490041	Mary Immaculate Hospital	INSTE	39,609,213	51,042,156	47,027,823	17,901,429	26,025,764	23,151,689	45.2%	51.0%	49.2%
490022	Mary Washington Hospital	INSTE	120,280,786	160,250,673	164,133,774	55,983,742	82,503,413	79,239,331	46.5%	51.5%	48.3%
490017	Maryview Hospital Incorporated	INSTE	89,793,617	107,974,868	116,726,417	41,031,871	55,544,176	59,985,848	45.7%	51.4%	51.4%
490079	Memorial Hospital Of Martinsville	INSTE	38,541,930	27,776,116	3,470,818	17,268,178	15,254,949	1,353,207	44.8%	54.9%	39.0%
490110	Montgomery Regional Hospital	INSTE	27,168,136	33,981,276	37,914,747	12,670,380	18,130,688	20,705,723	46.6%	53.4%	54.6%
340047	North Carolina Baptist	OOS	6,450,247	7,703,806	4,346,701	584,969	728,905	460,642	9.1%	9.5%	10.6%
490001	Norton Community Hospital	INSTE	1,277,865	172,124	23,163,613	565,014	-	23,052,777	44.2%	0.0%	99.5%

Medicare Identifier	Hospital Name	Location	Total Hospital Payments			Supplemental Payments			Supplemental Payments as % of Total Hospital Payments		
			FY22	FY23	FY24	FY22	FY23	FY24	FY22	FY23	FY24
490113	Potomac Hospital	INSTE	72,762,315	94,296,693	101,507,218	32,711,849	46,268,948	45,667,140	45.0%	49.1%	45.0%
490045	Prince William Medical Center	INSTE	32,069,384	44,652,830	24,797,408	4,806,809	-	-	15.0%	0.0%	0.0%
490116	Pulaski Community Hospital	INSTE	17,040,577	22,839,567	24,207,266	7,328,342	12,135,391	12,455,263	43.0%	53.1%	51.5%
490123	Rappahannock General Hospital	INSTE	4,133,568	5,210,103	4,391,120	-	10,982	-	0.0%	0.2%	0.0%
490107	Reston Hospital Center	INSTE	36,168,842	53,449,690	51,454,615	16,138,726	27,021,272	26,174,105	44.6%	50.6%	50.9%
490143	Riverside Doctors Hospital Williamsburg	INSTE	10,592,468	14,997,704	16,676,177	4,545,401	7,503,002	7,492,174	42.9%	50.0%	44.9%
490130	Riverside Middle Peninsula Hospital	INSTE	14,568,242	21,164,789	24,329,981	6,177,321	10,497,181	11,972,463	42.4%	49.6%	49.2%
490052	Riverside Regional Medical Center	INSTE	195,275,297	250,984,968	267,117,025	92,029,171	132,710,206	139,181,881	47.1%	52.9%	52.1%
490084	Riverside Tappahannock Hospital	INSTE	6,592,231	12,442,086	6,197,992	-	-	-	0.0%	0.0%	0.0%
490002	Russell County Medical Center	INSTE	13,244,946	13,483,729	13,801,197	6,549,011	7,750,033	7,055,502	49.4%	57.5%	51.1%
490093	Sentara Careplex Hospital	INSTE	76,899,206	104,279,769	98,740,147	33,771,120	53,777,637	46,587,057	43.9%	51.6%	47.2%
490046	Sentara Leigh Hospital	INSTE	95,204,616	148,811,177	154,189,859	46,371,802	76,625,257	77,600,819	48.7%	51.5%	50.3%
490007	Sentara Norfolk General	INSTE	306,831,988	390,493,238	354,571,737	161,894,952	212,124,169	203,213,700	52.8%	54.3%	57.3%
490044	Sentara Obici Hospital	INSTE	67,379,179	97,698,627	98,543,940	32,910,923	50,629,475	49,386,087	48.8%	51.8%	50.1%
490119	Sentara Princess Anne Hospital	INSTE	44,276,185	68,759,902	76,328,958	19,991,353	33,426,998	38,077,526	45.2%	48.6%	49.9%
490004	Sentara Rockingham Medical Center	INSTE	62,223,427	85,156,657	82,972,839	28,119,251	41,497,150	39,989,275	45.2%	48.7%	48.2%
490057	Sentara Virginia Beach General	INSTE	66,561,176	101,695,422	105,521,772	32,533,036	52,191,830	54,889,605	48.9%	51.3%	52.0%
490066	Sentara Williamsburg Regional	INSTE	25,198,709	35,629,608	37,360,899	12,106,682	17,617,529	17,397,467	48.0%	49.4%	46.6%
490037	Shore Memorial Hospital	INSTE	22,168,040	26,834,847	29,449,995	9,545,375	12,825,902	13,960,675	43.1%	47.8%	47.4%
490038	Smyth County Community Hospital	INSTE	11,556,223	11,410,324	14,129,355	4,959,400	6,212,592	5,983,286	42.9%	54.4%	42.3%
490092	Southampton Memorial Hospital	INSTE	9,300,202	8,956,991	9,720,488	4,095,519	4,498,528	4,324,475	44.0%	50.2%	44.5%
490097	Southern Virginia Regional Medical Center	INSTE	7,129,636	8,303,777	8,833,516	3,162,954	4,178,396	4,317,576	44.4%	50.3%	48.9%
490090	Southside Community Hospital	INSTE	28,224,872	32,156,452	36,803,653	12,473,938	16,822,073	17,601,415	44.2%	52.3%	47.8%
490067	Southside Regional Medical Center	INSTE	101,538,840	114,585,257	116,329,478	47,998,852	60,988,195	58,631,200	47.3%	53.2%	50.4%
490141	Spotsylvania Regional Medical Center	INSTE	50,256,553	64,502,647	65,755,711	23,203,451	33,749,620	33,651,214	46.2%	52.3%	51.2%
490059	St Mary's Hospital - Richmond	INSTE	131,978,529	172,076,783	169,097,607	60,312,481	87,145,511	83,669,247	45.7%	50.6%	49.5%

Medicare Identifier	Hospital Name	Location	Total Hospital Payments			Supplemental Payments			Supplemental Payments as % of Total Hospital Payments		
			FY22	FY23	FY24	FY22	FY23	FY24	FY22	FY23	FY24
490140	Stafford Hospital	INSTE	24,720,045	37,490,506	37,475,090	10,125,248	18,588,648	15,997,369	41.0%	49.6%	42.7%
490145	Stonesprings Hospital Center	INSTE	16,196,248	21,748,078	22,352,504	7,003,037	11,470,685	11,301,037	43.2%	52.7%	50.6%
490117	Tazewell Community Hospital	INSTE	3,687,230	4,564,499	5,111,300	1,639,388	2,110,879	2,399,621	44.5%	46.2%	46.9%
490115	Twin County Regional Hospital	INSTE	16,374,887	21,396,904	22,989,411	7,274,667	10,983,948	11,168,934	44.4%	51.3%	48.6%
490009	University of Virginia Health System	INSTE	401,983,616	470,501,181	489,241,869	116,612,785	99,152,942	32,117,328	29.0%	21.1%	6.6%
490032	VCU Health System	INSTE	638,142,716	699,636,983	569,288,785	258,940,945	148,136,930	19,815,757	40.6%	21.2%	3.5%
490021	Virginia Baptist Hospital	INSTE	196,078,394	234,175,013	216,668,491	94,808,198	125,945,561	115,830,604	48.4%	53.8%	53.5%
490050	Virginia Hospital Center Arlington	INSTE	67,823,643	103,215,377	100,339,663	31,513,167	52,939,415	48,823,023	46.5%	51.3%	48.7%
490033	Warren Memorial Hospital	INSTE	12,972,441	19,866,264	20,066,058	5,277,708	9,449,795	8,762,567	40.7%	47.6%	43.7%
90011	Washington Hospital Center	OOS	5,013,195	6,153,234	3,408,522	55,154	50,486	61,034	1.1%	0.8%	1.8%
490005	Winchester Medical Center	INSTE	97,165,445	132,264,239	133,539,441	45,989,294	70,184,340	65,853,086	47.3%	53.1%	49.3%
490111	Wythe County Community Hospital	INSTE	15,539,373	19,343,138	20,641,176	6,664,261	9,482,341	10,057,339	42.9%	49.0%	48.7%
	TOTAL		5,925,918,293	7,525,829,828	7,397,465,237	2,494,609,524	3,346,884,497	3,067,691,945	42.1%	44.5%	41.5%

SOURCE: Medicaid Management Information System (Financial Transactions) payments made and DMAS determinations of Managed Care Organization payments distributed to hospitals between July 1, 2021, through June 30, 2024.

NOTES:

- 1) Total hospital payments include inpatient and outpatient FFS and MCO claims as well as supplemental payments (including MCO Private Acute Hospital payments)
- 2) Total payments include FFS and MCO payments for psychiatric and rehabilitation units
- 3) Total supplemental and hospital payments do not include any physician group supplemental payments.
- 4) Riverside Tappahanock was purchased by VCU Health System on 1/1/2021.
- 5) DePaul Medical Center closed as an acute care facility on 3/31/2021.
- 6) Norton Community Hospital merged with Lonesome Pine Hospital on 3/1/2021.

Exhibit 2: DSH Payments

Medicare Identifier	Hospital Name	Location	FY22	FY23	FY24
490018	Augusta Health Medical Center	INSTE	2,414	267,828	270,092
490069	Bon Secours Memorial Regional Medical Center	INSTE	-	89,268	75,225
490094	Bon Secours Richmond Community Hospital	INSTE	337,738	536,547	549,260
490136	Bon Secours Saint Francis Medical Center	INSTE	114,561	205,188	182,063
440012	Bristol Regional Medical Center	OOS	93,280	(93,281)	-
490042	Carilion New River Valley Medical Center	INSTE	369,066	460,528	271,979
490024	Carilion Roanoke Memorial Hospital	INSTE	6,001,502	5,974,355	3,631,377
490120	Chesapeake General Hospital	INSTE	16,278,213	2,599,147	
493301	Children's Hospital Of Kings Daughter's	INSTE	4,929,454	-	-
490112	Chippenham Johnston Willis Medical Center	INSTE	1,558,076	2,389,195	2,822,387
490060	Clinch Valley Medical Center	INSTE	183,132	162,587	94,893
490019	Culpeper Memorial Hospital	INSTE	29,580	(42,444)	
490075	Danville Regional Medical Center	INSTE	259,661	566,765	487,349
490011	Depaul Medical Center	INSTE	94,942		
340030	Duke University Hospital	OOS	37,604	31,614	30,839
90001	George Washington University Hospital	OOS	5,361	(5,361)	-
90004	Georgetown University Hospital	OOS	34,021	(21,627)	5,429
490013	Halifax Regional Hospital	INSTE	24,794	92,829	55,017
490144	Haymarket Medical Center	INSTE	-	-	-
490118	Henrico Doctors Hospital	INSTE	249,108	716,942	768,359
440017	Holston Valley Medical Center	OOS	214,200	6,852	-
93399	Hospital for Sick Children	OOS	75,307	35,815	-
440176	Indian Path Medical Center	OOS	49,656	39,041	28,908
490040	Inova Alexandria Hospital	INSTE	144,195	217,345	351,834
490101	Inova Fair Oaks Hospital	INSTE	-	49,696	48,260
490063	Inova Fairfax Hospital	INSTE	4,435,943	4,182,201	2,418,570
440063	Johnson City Medical Center	OOS	397,453	362,113	393,500
490053	Johnston Memorial Hospital	INSTE	165,102	64,133	122,516
490048	Lewis Gale Medical Center	INSTE	88,414	868,720	801,291
490114	Lonesome Pine Hospital	INSTE	146,167	122,401	76,745
490041	Mary Immaculate Hospital	INSTE	434,198	360,714	233,786
490022	Mary Washington Hospital	INSTE	476,495	921,340	456,507
490017	Maryview Hospital Incorporated	INSTE	718,681	704,055	507,722
490110	Montgomery Regional Hospital	INSTE	-	60,372	-
340047	North Carolina Baptist	OOS	45,349	31,669	-

Medicare Identifier	Hospital Name	Location	FY22	FY23	FY24
490001	Norton Community Hospital	INSTE	60,315	-	-
490113	Potomac Hospital	INSTE	229,017	353,380	238,574
490045	Prince William Medical Center	INSTE	44,767	-	-
490123	Rappahannock General Hospital	INSTE	-	10,982	-
490052	Riverside Regional Medical Center	INSTE	1,293,024	1,675,845	1,475,819
490046	Sentara Leigh Hospital	INSTE	-	219,602	375,897
490007	Sentara Norfolk General	INSTE	2,855,455	3,013,569	2,489,904
490044	Sentara Obici Hospital	INSTE	276,572	378,443	318,003
490119	Sentara Princess Anne Hospital	INSTE	-	3,012	83,883
490004	Sentara Rockingham Medical Center	INSTE	-	132,464	-
490057	Sentara Virginia Beach General	INSTE	-	95,946	-
490037	Shore Memorial Hospital	INSTE	98,861	118,387	76,890
490090	Southside Community Hospital	INSTE	113,538	103,470	69,645
490067	Southside Regional Medical Center	INSTE	696,268	1,285,615	613,551
490141	Spotsylvania Regional Medical Center	INSTE	302,860	632,221	635,697
490059	St Mary's Hospital - Richmond	INSTE	203,503	435,478	496,428
490140	Stafford Hospital	INSTE	-	96,996	-
490115	Twin County Regional Hospital	INSTE	147,236	222,099	166,574
490009	University of Virginia Health System	INSTE	(5,840,092)	-	-
490032	VCU Health System	INSTE	49,719,814	-	-
490021	Virginia Baptist Hospital	INSTE	802,308	1,125,800	539,195
490033	Warren Memorial Hospital	INSTE	(101,799)	(53,135)	-
90011	Washington Hospital Center	OOS	4,401	(21,471)	13,739
490005	Winchester Medical Center	INSTE	2,133,874	3,696,433	820,520
490111	Wythe County Community Hospital	INSTE	57,870	60,242	43,329
	TOTAL		91,091,456	35,541,921	23,141,546

Exhibit 3: IME Payments

Medicare Identifier	Hospital Name	Location	FY22	FY23	FY24
490126	Alleghany Regional Hospital	INSTE	-	43	49
490136	Bon Secours Saint Francis Medical Center	INSTE	1,633,407	2,112,453	1,235,895
440012	Bristol Regional Medical Center	OOS	766,731	288,496	841,450
490024	Carilion Roanoke Memorial Hospital	INSTE	10,519,618	10,639,925	8,465,293
493301	Children's Hospital Of Kings Daughter's	INSTE	44,360,608	58,773,886	59,782,361
93300	Children's National Medical Center	OOS	-	271,770	1,315,416
490112	Chippenham Johnston Willis Medical Center	INSTE	49,992	64,673	46,106
490075	Danville Regional Medical Center	INSTE	1,806,919	1,639,188	1,433,202
490011	Depaul Medical Center	INSTE	127,967	68,991	
440017	Holston Valley Medical Center	OOS	381,172	356,602	289,337
440176	Indian Path Medical Center	OOS	2,434	(613)	6,605
490063	Inova Fairfax Hospital	INSTE	9,733,077	10,367,135	9,022,703
440063	Johnson City Medical Center	OOS	679,524	879,793	769,462
490053	Johnston Memorial Hospital	INSTE	1,289,451	1,397,203	1,369,474
490048	Lewis Gale Medical Center	INSTE	1,121,428	3,271,186	3,725,570
490114	Lonesome Pine Hospital	INSTE	436,237	900,823	604,368
490043	Loudoun Hospital Center	INSTE	10,856	9,143	7,832
490017	Maryview Hospital Incorporated	INSTE	472,896	521,878	529,526
490110	Montgomery Regional Hospital	INSTE	833,226	1,310,599	948,036
490001	Norton Community Hospital	INSTE	269,217	-	-
490052	Riverside Regional Medical Center	INSTE	3,731,136	4,619,707	4,120,406
490046	Sentara Leigh Hospital	INSTE	731,237	1,063,049	765,103
490007	Sentara Norfolk General	INSTE	7,463,510	10,489,200	9,609,150
490044	Sentara Obici Hospital	INSTE	54,097	57,789	67,171
490119	Sentara Princess Anne Hospital	INSTE	69,647	71,828	53,250
490057	Sentara Virginia Beach General	INSTE	131,873	151,014	165,240
490059	St Mary's Hospital - Richmond	INSTE	382,142	421,135	188,315
490009	University of Virginia Health System	INSTE	96,546,417	29,719,249	15,005,324
490032	VCU Health System	INSTE	185,043,047	94,220,745	-
490021	Virginia Baptist Hospital	INSTE	740,732	576,423	609,380
490050	Virginia Hospital Center Arlington	INSTE	1,193,382	782,909	660,435
490033	Warren Memorial Hospital	INSTE	79,376	37,816	27,945
490005	Winchester Medical Center	INSTE	220,706	216,415	216,798
	TOTAL		370,882,061	235,300,454	121,881,198

Exhibit 4: GME Payments

Medicare Identifier	Hospital Name	Location	FY22	FY23	FY24
490126	Alleghany Regional Hospital	INSTE	-	14	-
490018	Augusta Health Medical Center	INSTE	(2,922)	66,768	-
490069	Bon Secours Memorial Regional Medical Center	INSTE	-	210,832	-
490094	Bon Secours Richmond Community Hospital	INSTE	-	109,517	-
490136	Bon Secours Saint Francis Medical Center	INSTE	116,177	504,651	74,456
440012	Bristol Regional Medical Center	OOS	130,463	176,444	124,328
490042	Carilion New River Valley Medical Center	INSTE	-	91,529	-
490024	Carilion Roanoke Memorial Hospital	INSTE	6,003,975	11,775,175	4,563,252
490120	Chesapeake General Hospital	INSTE	-	2,746	-
493301	Children's Hospital Of Kings Daughter's	INSTE	5,907,947	24,384,003	5,235,901
93300	Children's National Medical Center	OOS	235,144	393,032	206,220
490112	Chippenham Johnston Willis Medical Center	INSTE	(5,897)	618,277	2,680
490060	Clinch Valley Medical Center	INSTE	-	28,933	-
490075	Danville Regional Medical Center	INSTE	309,011	877,900	248,796
490011	Depaul Medical Center	INSTE	55,498	34,184	-
340030	Duke University Hospital	OOS	442,621	607,502	401,231
90001	George Washington University Hospital	OOS	111,004	126,459	88,882
90004	Georgetown University Hospital	OOS	220,523	268,821	183,314
490118	Henrico Doctors' Hospital	INSTE	-	164,636	-
440017	Holston Valley Medical Center	OOS	71,780	168,607	45,540
440176	Indian Path Medical Center	OOS	1,214	8,979	3,287
490040	Inova Alexandria Hospital	INSTE	(16,742)	43,153	-
490101	Inova Fair Oaks Hospital	INSTE	-	12,424	-
490063	Inova Fairfax Hospital	INSTE	1,379,708	4,982,748	1,202,899
490122	Inova Mount Vernon Hospital	INSTE	-	-	-
440063	Johnson City Medical Center	OOS	116,298	464,342	115,874
490053	Johnston Memorial Hospital	INSTE	137,317	618,818	156,185
490048	Lewis Gale Medical Center	INSTE	385,445	1,572,652	354,645
490114	Lonesome Pine Hospital	INSTE	731,030	1,669,656	798,542
490043	Loudoun Hospital Center	INSTE	1,017	3,730	936
490077	Martha Jefferson Hospital	INSTE	22,180	-	-
490041	Mary Immaculate Hospital	INSTE	-	60,399	-
490022	Mary Washington Hospital	INSTE	(107,218)	170,285	-
490017	Maryview Hospital Incorporated	INSTE	372,266	678,554	201,984
490110	Montgomery Regional Hospital	INSTE	474,621	836,429	378,126

Medicare Identifier	Hospital Name	Location	FY22	FY23	FY24
340047	North Carolina Baptist	OOS	539,620	702,458	460,642
490001	Norton Community Hospital	INSTE	235,482	-	-
490052	Riverside Regional Medical Center	INSTE	3,012,246	6,238,994	2,752,650
493027	Riverside Rehabilitation Hospital	INSTE	1,933	644	-
490037	Riverside Shore Memorial Hospital	INSTE	-	22,885	-
490013	Sentara Halifax Regional Hospital	INSTE	-	21,834	-
490046	Sentara Leigh Hospital	INSTE	88,669	378,502	80,560
490007	Sentara Norfolk General	INSTE	3,138,207	7,117,275	2,380,666
490113	Sentara Northern Virginia Medical Center	INSTE	-	75,915	-
490044	Sentara Obici Hospital	INSTE	44,701	136,939	37,904
490119	Sentara Princess Anne Hospital	INSTE	16,978	39,980	14,735
490004	Sentara Rockingham Medical Center	INSTE	-	13,017	-
490057	Sentara Virginia Beach General	INSTE	31,435	102,456	30,762
490090	Southside Community Hospital	INSTE	-	19,220	-
490067	Southside Regional Medical Center	INSTE	-	269,801	-
490141	Spotsylvania Regional Medical Center	INSTE	-	134,884	-
490059	St Mary's Hospital - Richmond	INSTE	46,126	265,674	76,284
490140	Stafford Hospital	INSTE	-	24,249	-
490115	Twin County Regional Hospital	INSTE	-	45,187	-
490009	University of Virginia Health System	INSTE	25,906,459	56,088,838	17,112,004
490032	VCU Health System	INSTE	24,178,084	53,916,186	19,815,757
490021	Virginia Baptist Hospital	INSTE	1,199,586	2,274,878	754,996
490050	Virginia Hospital Center Arlington	INSTE	1,005,372	1,071,658	861,853
490033	Warren Memorial Hospital	INSTE	86,061	118,746	70,652
90011	Washington Hospital Center	OOS	49,926	71,957	47,296
490005	Winchester Medical Center	INSTE	149,964	1,103,516	140,594
490111	Wythe County Community Hospital	INSTE	-	11,506	-
	TOTAL		76,823,310	181,999,394	59,024,432

Exhibit 5: Private Acute Care Hospital Enhanced Supplemental Payments

Medicare Identifier	Hospital Name	Location	FY22	FY23	FY24
490126	Alleghany Regional Hospital	INSTE	3,613,042	6,198,994	7,500,517
490018	Augusta Health Medical Center	INSTE	27,861,661	40,764,222	46,160,291
490088	Bedford Memorial Hospital	INSTE	3,873,592	5,831,007	5,062,004
490069	Bon Secours Memorial Regional Medical Center	INSTE	33,630,810	43,732,892	44,380,322
490094	Bon Secours Richmond Community Hospital	INSTE	16,467,400	26,085,193	26,253,857
490136	Bon Secours Saint Francis Medical Center	INSTE	20,069,212	36,157,963	38,746,549
490127	Buchanan General Hospital	INSTE	2,554,458	4,208,526	4,269,720
490089	Carilion Franklin Memorial Hospital	INSTE	4,613,782	7,775,560	8,714,185
490042	Carilion New River Valley Medical Center	INSTE	20,643,050	32,292,634	29,963,823
490024	Carilion Roanoke Memorial Hospital	INSTE	143,490,735	210,967,883	192,076,619
490112	Chippenham Johnston Willis Medical Center	INSTE	120,924,966	175,559,458	182,905,827
490060	Clinch Valley Medical Center	INSTE	11,871,277	15,990,554	12,957,840
490019	Culpeper Memorial Hospital	INSTE	3,303,868	-	-
490075	Danville Regional Medical Center	INSTE	28,381,041	41,336,431	59,371,776
490011	Depaul Medical Center	INSTE	632,167	-	-
490023	Fauquier Medical Center	INSTE	6,473,408	8,497,761	8,006,581
490013	Halifax Regional Hospital	INSTE	10,692,523	13,670,024	12,786,153
490144	Haymarket Medical Center	INSTE	843,640	-	-
490118	Henrico Doctors Hospital	INSTE	69,149,250	94,685,669	91,042,382
490040	Inova Alexandria Hospital	INSTE	29,460,568	43,234,313	45,176,282
490101	Inova Fair Oaks Hospital	INSTE	20,000,250	33,450,889	36,797,172
490063	Inova Fairfax Hospital	INSTE	175,109,306	284,764,625	286,918,569
490122	Inova Mount Vernon Hospital	INSTE	16,948,374	27,819,858	25,342,037
490020	John Randolph Medical Center	INSTE	26,942,451	32,844,907	29,458,836
490053	Johnston Memorial Hospital	INSTE	20,177,826	26,989,594	27,293,469
490048	Lewis Gale Medical Center	INSTE	44,749,881	61,903,966	64,463,155
490114	Lonesome Pine Hospital	INSTE	17,977,723	25,313,563	-
490043	Loudoun Hospital Center	INSTE	22,597,387	36,945,895	40,704,816
490077	Martha Jefferson Hospital	INSTE	15,868,500	19,673,522	22,627,680
490041	Mary Immaculate Hospital	INSTE	17,467,230	25,665,050	22,917,903
490022	Mary Washington Hospital	INSTE	55,614,465	81,607,579	78,782,824
490017	Maryview Hospital Incorporated	INSTE	39,468,027	53,871,349	58,746,616
490079	Memorial Hospital of Martinsville	INSTE	17,268,178	15,254,949	1,353,207
490110	Montgomery Regional Hospital	INSTE	11,362,533	15,938,381	19,379,561
490001	Norton Community Hospital	INSTE	-	-	23052776.69

Medicare Identifier	Hospital Name	Location	FY22	FY23	FY24
490113	Potomac Hospital	INSTE	32,482,833	45,915,568	45,428,567
490045	Prince William Medical Center	INSTE	4,762,043	-	-
490116	Pulaski Community Hospital	INSTE	7,328,342	12,135,391	12,455,263
490107	Reston Hospital Center	INSTE	16,138,726	27,021,272	26,174,105
490143	Riverside Doctors Hospital Williamsburg	INSTE	4,545,401	7,503,002	7,492,174
490130	Riverside Middle Peninsula Hospital	INSTE	6,177,321	10,497,181	11,972,463
490052	Riverside Regional Medical Center	INSTE	83,992,765	122,717,538	130,833,006
490084	Riverside Tappahannock Hospital	INSTE	-	-	-
490002	Russell County Medical Center	INSTE	6,549,011	7,750,033	7,055,502
490093	Sentara Careplex Hospital	INSTE	33,771,120	53,777,637	46,587,057
490046	Sentara Leigh Hospital	INSTE	45,551,896	75,019,004	76,379,259
490007	Sentara Norfolk General	INSTE	146,224,474	193,378,349	188,733,980
490044	Sentara Obici Hospital	INSTE	32,535,553	50,134,343	48,963,009
490119	Sentara Princess Anne Hospital	INSTE	19,904,728	33,312,930	37,925,659
490004	Sentara Rockingham Medical Center	INSTE	28,119,251	41,384,785	39,989,275
490057	Sentara Virginia Beach General	INSTE	32,369,728	51,866,400	54,693,603
490066	Sentara Williamsburg Regional	INSTE	12,106,682	17,617,529	17,397,467
490037	Shore Memorial Hospital	INSTE	9,446,515	12,707,516	13,883,785
490038	Smyth County Community Hospital	INSTE	4,959,400	6,212,592	5,983,286
490092	Southampton Memorial Hospital	INSTE	4,095,519	4,498,528	4,324,475
490097	Southern Virginia Regional Medical Center	INSTE	3,162,954	4,178,396	4,317,576
490090	Southside Community Hospital	INSTE	12,360,400	16,718,603	17,531,770
490067	Southside Regional Medical Center	INSTE	47,302,584	59,702,581	58,017,649
490141	Spotsylvania Regional Medical Center	INSTE	22,900,591	33,117,399	33,015,517
490059	St Mary's Hospital - Richmond	INSTE	59,680,709	86,136,367	82,908,220
490140	Stafford Hospital	INSTE	10,125,248	18,491,652	15,997,369
490145	Stonesprings Hospital Center	INSTE	7,003,037	11,470,685	11,301,037
490117	Tazewell Community Hospital	INSTE	1,639,388	2,110,879	2,399,621
490115	Twin County Regional Hospital	INSTE	7,127,430	10,761,849	11,002,360
490021	Virginia Baptist Hospital	INSTE	92,065,573	123,001,217	113,927,033
490050	Virginia Hospital Center Arlington	INSTE	29,314,414	51,084,847	47,300,734
490033	Warren Memorial Hospital	INSTE	5,214,069	9,346,367	8,663,971
490005	Winchester Medical Center	INSTE	43,484,751	65,972,689	64,675,175
490111	Wythe County Community Hospital	INSTE	6,606,390	9,422,099	10,014,010
	TOTAL		1,939,151,429	2,823,998,441	2,810,557,322

Exhibit 6: UPL Payments for Non-State Government Owned (NSGO) Hospitals

Medicare Identifier	Hospital Name	Location	FY22	FY23	FY24
490120	Chesapeake General Hospital	INSTE	12,264,441	43,921,488	38,131,356
492001	Lake Taylor Transitional Care Hospital	INSTE	1,445,696	16,723,728	14,956,090
	TOTAL		13,710,137	60,645,216	53,087,446

About DMAS and Medicaid

The mission of the Virginia Medicaid agency is to improve the health and well-being of Virginians through access to high-quality health care coverage. The Department of Medical Assistance Services (DMAS) administers Virginia’s Medicaid and CHIP programs for approximately two million Virginians. Members have access to primary and specialty health services, inpatient care, dental, behavioral health as well as addiction and recovery treatment services. In addition, Medicaid long-term services and supports enable thousands of Virginians to remain in their homes or to access residential and nursing home care.

Medicaid members historically have included children, pregnant women, parents and caretakers, older adults, and individuals with disabilities. In 2019, Virginia expanded the Medicaid eligibility rules to make health care coverage available to more than 600,000 newly eligible, low-income adults.

Medicaid and CHIP (known in Virginia as Family Access to Medical Insurance Security, or FAMIS) are jointly funded by Virginia and the federal government under Title XIX and Title XXI of the Social Security Act. Virginia generally receives an approximate dollar-for-dollar federal spending match in the Medicaid program. Medicaid expansion qualifies the Commonwealth for a federal funding match of no less than 90% for newly eligible adults, generating cost savings that benefit the overall state budget.