

**Fiscal Year 2024 Report  
Transparency and Accountability in the  
Use of Commonwealth Aviation Fund Revenues**



Prepared by  
**Commonwealth of Virginia  
Department of Aviation**

**November 2024**

## Introduction

The Virginia General Assembly enacted legislation in 2017 to require the Virginia Aviation Board (VAB) and the Virginia Department of Aviation (DOAV) to report to the Governor and the General Assembly on the use of funding supported by the 1.5 percent share of Transportation Trust Fund revenues dedicated to aviation, referred to as the Commonwealth Aviation Fund (CAF). The reporting requirements were included in the 2017 Session Budget Bill-HB 1500 (Chapter 836), Item 438 (F.1) and the amendment to the *Code of Virginia*, § 5.1-2.2:3.

This report fulfills the requirements of § 5.1-2.2:3, which requires the VAB to report to the Governor and the General Assembly the use of the CAF revenues for the previous fiscal year. That section requires the VAB to report to the Governor and the General Assembly the use of CAF revenues the previous fiscal year. The report must include at a minimum the following information:

1. The use of entitlement funds allocated by each air carrier airport, including the amount of funds that are unobligated (§ 33.2-1526.6.B.1);
2. The award and use of discretionary funds allocated for air carrier and reliever airports by every such airport (§ 33.2-1526.6.B.2.a.1);
3. The award and use of discretionary funds allocated for general aviation airports by every such airport (§ 33.2-1526.6.B.2.a.2);
4. The award and use of discretionary funds allocated for all airports by every such airport (§ 33.2- 1526.6.B.2.b), and
5. The status of ongoing projects funded in whole or in part by the Commonwealth Aviation Fund (§ 33.2-1526.6)

## Report Methodology

The VAB allocates CAF funding to airport sponsors based on bids or project cost estimates. Before an allocation can be expended by the airport sponsor, the final project cost is placed under grant. The grant amount may be less than the amount originally allocated by the board due to finalizing scopes of work, receiving final bids, and confirming FAA funding participation. Any excess allocated funds are returned to the CAF for re-allocation to fund other projects. This report lists Fiscal Year 2024 (FY2024) CAF discretionary funds that were placed under grant instead of listing original board allocations.

CAF entitlement funds are allocated per *Code of Virginia* §33.2-1526.6 and not placed under grant. The reporting of entitlement funds for FY2024 is presented in Appendix A: *Entitlement Utilization Reports & Plans* for Air Carrier Airports.

For the purpose of this report, the terms “tentative allocation” and “grant” are synonymous.

## Allocation of Commonwealth Aviation Funds FY2024

In FY2024, the VAB allocated \$43 million in entitlement and discretionary funds from the CAF to public-use airports. Table 1 summarizes the amount of funds allocated by the VAB by type of fund and airport category.

**Table 1: Summary of VAB Allocations**

Airport Funding Category	FY2024 Allocation
Entitlement Funds to Air Carrier Airports	\$16,000,000.00
Discretionary Funds to Air Carrier/Reliever Airports	\$14,240,353.95
Discretionary Funds to General Aviation Airports	\$12,844,665.63
<b>Total Funds</b>	<b>\$43,085,009.58</b>

## Entitlement Fund Allocation Summary

The VAB allocated a total of \$16.0 million to air carrier airports in entitlement funds. Table 2 lists the amount of entitlement funding each air carrier airport received in FY2024. Appendix A includes the FY2024 *Entitlement Utilization Report & Plan (EURP)* for each commercial service airport. Part 1 - Section C of the *EURP* reports funding expenditures for FY2024. Part 2 - Section A is the *Entitlement Utilization Plan* that shows how entitlement balances will be used in the future.

**Table 2: Entitlement Funds Allocated to Air Carrier Airports**

Airport	Entitlement
Charlottesville- Albemarle	\$2,000,000.00
Lynchburg Regional	\$2,000,000.00
Newport News-Williamsburg	\$2,000,000.00
Norfolk International	\$2,000,000.00
Richmond International	\$2,000,000.00
Roanoke-Blacksburg Regional	\$2,000,000.00
Shenandoah Valley Regional	\$2,000,000.00
Washington Dulles International	\$2,000,000.00
<b>Total Entitlement Funds</b>	<b>\$16,000,000.00</b>

## Discretionary Grants for Air Carrier, Reliever, and General Aviation Airports

In FY2024 the VAB allocated over \$27 million in discretionary grants for projects at 33 Virginia public-use airports. The allocations were awarded at the board’s meetings in August and November of 2023 and February and May of 2024. These projects are summarized in Table 3. Some allocations were awarded as increases to existing projects and are noted in the table as an increase. Depending on the nature of the project (e.g., design vs construction), airport sponsors may spend the entire balance of the funds

within a fiscal year or over several fiscal years. The column in Table 3 labeled “% Complete” represents the status as of June 30, 2024, of projects that received discretionary fund allocations in FY2024.

**Table 3: Discretionary Funds Allocated to Air Carrier, Reliever, and General Aviation Airports**

Airport	Project Title	Amount	Balance	% Complete	Project Status
<b>Discretionary Funds to Air Carrier/Reliever Airports</b>					
Chesapeake Regional Airport	3-Phase Power to Airport	\$59,244.27	\$59,244.27	0.00%	Ongoing
	Maintenance Equipment Storage Building (Design Updates & Bidding) (BIL)	\$3,280.00	\$3,280.00	0.00%	Ongoing
	Obstruction Removal-Off-Airport (Design)	\$8,000.00	\$8,000.00	0.00%	Ongoing
	South Apron Pavement Rehabilitation (Design)	\$125,600.00	\$34,812.90	72.28%	Ongoing
	Terminal Building HVAC Replacement (Construction)	\$30,410.15	\$0.00	100.00%	Closed
	T-Hangar Taxilanes Rehabilitation - Phase 3 (Construction)	\$1,097,600.00	\$1,075,600.50	2.00%	Ongoing
Hampton Roads Executive Airport	Fuel Farm Equipment (Design Specifications & Bidding) (BIL)	\$6,880.00	\$6,880.00	0.00%	Ongoing
	Main Entrance Hangar Site Preparation (Re-Bidding & Construction)	\$4,609,233.00	\$4,609,233.00	0.00%	Ongoing
	Self-Serve Fueling System Upgrade - Safety Cantilever Ladder	\$4,115.96	\$0.00	100.00%	Closed
	South Terminal Apron Rehabilitation (Construction)	\$1,876,500.00	\$1,876,500.00	0.00%	Ongoing
Hanover County Municipal Airport	Master Plan Update (BIL)	\$45,200.00	\$29,760.57	34.16%	Ongoing
	Runway 16-34 HIRLs Rehabilitation (Design/Construction)	\$128,768.00	\$128,768.00	0.00%	Ongoing
	Terminal Building Landscaping (Construction)	\$8,031.50	\$0.00	100.00%	Closed
	Terminal Building Upgrade - Signage (Construction)	\$12,360.48	\$12,360.48	0.00%	Ongoing
Leesburg Executive Airport	INCREASE Hangar Site Preparation (Construction) (non-AIP)	\$5,448.37	\$0.00	100.00%	Closed
	North End Development (Construction Overrun)	\$53,200.00	\$53,200.00	0.00%	Ongoing
	Runway Rehabilitation (Design)	\$49,600.00	\$49,600.00	0.00%	Ongoing
	Security Access Control Enhancements	\$14,828.26	\$14,828.26	0.00%	Ongoing
	South Terminal Apron Rehabilitation (Construction) (non-AIP)	\$244,035.00	\$244,035.00	0.00%	Ongoing
	Taxiway 'A' Pavement Repairs (Construction)	\$27,022.50	\$27,022.50	0.00%	Ongoing
Manassas Regional Airport	ALP & Forecast Update for Provisions of Commercial Service	\$61,132.00	\$31,875.96	47.86%	Ongoing
	Reconstruct & Widen Taxilane Y - North (Construction)	\$52,830.80	\$52,830.80	0.00%	Ongoing
	Reconstruct Taxiway B - Phase 1 North 4,500 Feet (Construction)	\$297,678.00	\$283,818.30	4.66%	Ongoing
	Runway 16L-34R Rehabilitation (Preliminary Design)	\$208,717.60	\$208,717.60	0.00%	Ongoing
	INCREASE T-hangar Taxilane Rehabilitation - Phase 2 (Construction)	\$39,807.00	\$0.00	100.00%	Closed
Richmond Executive - Chesterfield County Airport	Southeast Apron Expansion (Construction)	\$5,407,990.00	\$5,377,201.29	0.57%	Ongoing
Stafford Regional Airport	Fueling System Upgrade - Scully System (Construction)	\$2,774.52	\$2,774.52	0.00%	Ongoing
	Runway Rehabilitation (Design)	\$46,400.00	\$46,400.00	0.00%	Ongoing
	Self-Service Fueling Facility (Planning/Environmental) & DBE Program Update (BIL)	\$3,600.00	\$3,600.00	0.00%	Ongoing
Air Carrier/Reliever Airport Subtotal		\$14,240,343.95			

Airport	Project Title	Amount	Balance	% Complete	Project Status
<b>Discretionary Funds to General Aviation Airports</b>					
Accomack County Airport	INCREASE Runway 21 Turnaround (Construction) (75 percent) (AIP)	\$36,545.78	\$36,061.75	56.10%	Ongoing
	Fueling System Upgrade - Containment Expansion (Re-Bid & Construction)	\$170,850.00	\$157,437.82	7.85%	Ongoing
	Runway 21 Turnaround (Construction) (25 percent) (BIL)	\$27,022.22	\$11,660.88	56.85%	Ongoing
Allan C. Perkinson Municipal Airport	Taxiway Lighting Rehabilitation and Apron Flood Lighting (Construction)	\$100,000.00	\$27,600.46	72.40%	Ongoing
Blue Ridge Regional Airport	Runway Extension - Phase 2 Bid Additive (Construction) (non-AIP)	\$3,242,807.00	\$3,242,807.00	0.00%	Ongoing
	Runway Extension - Phase 2 Bid Additive (Construction) (AIP)	\$953,094.00	\$953,094.00	0.00%	Ongoing
	Security Gate Replacement	\$17,720.00	\$0.00	100.00%	Closed
	Terminal Area Site Preparation (Environmental Coordination/Design)	\$147,473.00	\$138,668.92	5.97%	Ongoing
Breaks Regional Airport	Airport Master Plan	\$409,500.00	\$409,500.00	0.00%	Ongoing
Culpeper Regional Airport	INCREASE East Side Terminal Area Plan	\$16,474.00	\$62,660.17	36.97%	Ongoing
	INCREASE Greenhouse Road Extension (Construction) (non-AIP)	\$51,356.27	\$561,315.30	7.75%	Ongoing
Danville Regional Airport	Box Hangar and Training Facility Site Preparation & Parking Lot Expansion (Design)	\$95,643.55	\$95,643.55	0.00%	Ongoing
	Obstruction Survey (Runway 31)	\$52,058.70	\$52,058.70	0.00%	Ongoing
	South Ramp Rehabilitation - Phase 2 (Construction) (AIP)	\$292,511.00	\$292,511.00	0.00%	Ongoing
	South Ramp Rehabilitation - Phase 2 (Construction) (non-AIP)	\$90,784.00	\$90,784.00	0.00%	Ongoing
	INCREASE Terminal Building Roof Replacement (Construction)	\$30,120.63	\$0.00	100.00%	Closed
Dinwiddie County Airport	Land Release (Environmental Coordination)	\$16,655.04	\$0.00	100.00%	Closed
	Maintenance Equipment Storage Building (Design)	\$62,560.00	\$23,538.21	62.37%	Ongoing
Emporia-Greenville Regional Airport	Fueling System Rehabilitation & Self-Fueling System (Construction)	\$76,849.00	\$76,849.00	0.00%	Ongoing
	Replacement Terminal Building Furniture	\$3,959.22	\$0.00	100.00%	Closed
	Taxiway & Apron Rehabilitation - Phase 1 (Construction)	\$48,933.00	\$48,933.00	0.00%	Ongoing
Farmville Regional Airport	Taxiway Rehabilitation (Construction)	\$69,040.00	\$18,421.56	73.32%	Ongoing
Franklin Regional Airport	INCREASE Apron Sinkhole Repair (Construction)	\$37,281.85	\$0.00	100.00%	Closed
Front Royal-Warren County Airport	Runway Rehabilitation (Design)	\$22,400.00	\$22,400.00	0.00%	Ongoing
Gordonsville Municipal Airport	Airport Layout Plan Update	\$92,000.00	\$64,843.02	29.52%	Ongoing
Hummel Field	Airport Layout Plan Update	\$88,322.40	\$88,322.40	0.00%	Ongoing
Ingalls Field	INCREASE Temporary Terminal Building Lease	\$42,000.00	\$36,762.76	48.94%	Ongoing
	Terminal Area Site Preparation (Design)	\$206,400.00	\$72,928.10	64.67%	Ongoing
	Terminal Building (Design)	\$171,995.00	\$38,448.85	77.65%	Ongoing
Lake Anna Airport	Avigation Easements Acquisition (Ayers Parcel)	\$2,942.40	\$0.00	100.00%	Closed
Lake Country Regional Airport	INCREASE Replace/Upgrade Avgas Pump	\$6,117.00	\$0.00	100.00%	Closed
Lee County Airport	INCREASE Airfield Lighting Rehabilitation (Construction) (84.5 percent) (AIP)	\$53,000.00	\$52,260.63	17.57%	Ongoing
	Airfield Lighting Rehabilitation (Construction) (15.5 percent) (BIL)	\$9,777.00	\$9,777.00	0.00%	Ongoing

Airport	Project Title	Amount	Balance	% Complete	Project Status
Louisa County Airport	Airfield Lighting & Signage Replacements (Environmental Coordination)	\$18,400.00	\$7,646.94	58.44%	Ongoing
	Self-Service Fueling System Relocation (Construction)	\$145,055.00	\$145,055.00	0.00%	Ongoing
	Southside Taxiway (Construction)	\$120,000.00	\$120,000.00	0.00%	Ongoing
	T-Hangar Taxilanes Rehabilitation (Design)	\$163,600.00	\$45,787.12	72.01%	Ongoing
Lunenburg County Airport	INCREASE Apron Rehabilitation (Construction)	\$8,877.20	\$8,877.20	100.00%	Closed
Luray Caverns Airport	Terminal Area Flagpole	\$12,255.30	\$12,255.30	0.00%	Ongoing
	Terminal Building Furniture	\$39,694.32	\$39,694.32	0.00%	Ongoing
Mecklenburg-Brunswick Regional Airport	Replacement Terminal Building (Lobby) Furniture	\$2,111.97	\$0.00	100.00%	Closed
Middle Peninsula Regional Airport	Main Apron & Mid-Field Taxiway Rehabilitation (Construction)	\$120,000.00	\$120,000.00	0.00%	Ongoing
	Security Gate/Access Control -Gate 7 (Construction)	\$7,159.50	\$7,159.50	0.00%	Ongoing
Mountain Empire Airport	Runway 8-26 Lighting System Rehabilitation (Environmental Coordination/Preliminary Design)	\$5,576.00	\$5,576.00	0.00%	Ongoing
New Kent County Airport	Easement Acquisition Services & Easement Reimbursement - Phase 1	\$4,312.00	\$4,312.00	100.00%	Ongoing
	Runway Crack Seal, Seal Coat, and Remarketing (Design/Construction)	\$24,000.00	\$3,001.20	87.50%	Ongoing
Orange County Airport	Runway 26 Obstruction Removal - Phase 2 (Design/Construction)	\$15,768.83	\$0.00	100.00%	Closed
	Terminal Building Door Lock Override (Construction)	\$2,922.50	\$2,922.50	0.00%	Ongoing
	T-Hangar Site Preparation (Design)	\$181,600.00	\$181,600.00	0.00%	Ongoing
Smith Mountain Lake Airport	Runway, Taxiway & Apron Crack Seal, Seal Coat & Remarketing (Construction)	\$74,700.00	\$74,700.00	0.00%	Ongoing
Suffolk Executive Airport	Drainage Study	\$14,400.00	\$14,400.00	0.00%	Ongoing
	T-Hangar Site Preparation (Design)	\$129,600.00	\$99,634.76	23.12%	Ongoing
Tappahannock-Essex County Airport	Box Hangar Site Preparation - Environmental Coordination	\$17,243.93	\$17,243.93	0.00%	Ongoing
	Internet Broadband Equipment	\$2,422.50	\$2,422.50	0.00%	Ongoing
Twin County Airport	INCREASE Taxiway Pavement Rehabilitation & Taxiway Relocation (Design)	\$2,240.00	\$12,408.98	52.71%	Ongoing
Virginia Highlands Airport	Hangar Site Preparation (Design & Construction)	\$955,490.40	\$955,490.40	0.00%	Ongoing
	Obstruction Removal - Runway 6 (Construction)	\$223,060.00	\$0.00	100.00%	Closed
	Runway 6-24 Rehabilitation (Design)	\$40,160.00	\$26,092.20	35.03%	Ongoing
Virginia Tech - Montgomery Executive Airport	Apron Expansion (Construction)	\$3,053,510.52	\$3,053,510.52	0.00%	Ongoing
	Master Plan Update - Phase 1	\$26,667.00	\$13,346.41	49.95%	Ongoing
Williamsburg-Jamestown Airport	Runway Rehabilitation (Design)	\$168,000.00	\$155,606.16	7.38%	Ongoing
Winchester Regional Airport	Airport Signage (Design/Construction)	\$48,031.20	\$48,031.20	0.00%	Ongoing
	INCREASE Mid-Field Apron Rehabilitation - Phase 2 (Construction) (AIP)	\$154,831.00	\$450,159.57	1.03%	Ongoing
	New Terminal Building Furniture	\$52,443.84	\$52,443.84	0.00%	Ongoing
	Taxiway 'A' Section 1 (Construction) & Section 2 & 3 (Design)	\$480,000.00	\$480,000.00	0.00%	Ongoing
	General Aviation Airport Subtotal	\$12,844,665.63			
	<b>Total Discretionary Funds</b>	<b>\$27,085,009.58</b>			

**Appendix A: *Entitlement Utilization Reports & Plans* for Air Carrier Airports**

**Commonwealth Airport Fund  
Entitlement Utilization Report and Plan**

Sponsor: **Charlottesville Albemarle Airport Authority**

Airport: **Charlottesville Albemarle Airport**

**Part 1 - Entitlement Utilization Report for FY2024**

**A. Entitlement Funds Available for Expenditure and Commitment**

Total Funds Available for Commitment from FY2024	\$9,003,377.97
Entitlement Funds Received in FY2024	\$2,000,000.00
Interest Earned in FY2024	\$271,987.07
 Subtotal Entitlement Resources Available FY2024	 \$11,275,365.04

**B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2024**

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
										\$ -	
										\$ -	
										\$ -	
										\$ -	

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$11,275,365.04 (Entitlement Resources Available FY2024 + Reimbursement of State Entitlement Funds)

**C. Funding Expenditures for Projects Closed in FY2024**

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements	
				Federal	State Entitlement	State Discretionary	PFC	Local				
Air Carrier Ramp Remarking Project	N/A	N/A	N/A		Closed with \$0 Costs							
Entrance Door Replacement (3 sets)	N/A	N/A	18-23		\$100,800.00			\$25,200.00	\$ 126,000.00	80%		
Install Guardrail along Loop Road near Basin	N/A	N/A	N/A		\$32,625.00			\$8,156.25	\$ 40,781.25	80%		
Safety Equipment for the ARFF Vehicle	N/A	N/A	N/A		\$70,771.20			\$17,692.80	\$ 88,464.00	80%		
Terminal Conversion to Natural Gas System 78/22	N/A	N/A	N/A		\$22,741.68			\$6,414.32	\$ 29,156.00	78%		
Equipment - Mobile Passenger Loading Stairs	N/A	N/A	N/A		\$56,800.00			\$14,200.00	\$ 71,000.00	80%		
Terminal LED Light Upgrades	N/A	N/A	N/A		\$4,158.34				\$ 4,158.34	100%		
FY24 800 MHz Radio System Emergency Response equip Maint	N/A	N/A	N/A		\$9,446.06			\$2,361.52	\$ 11,807.58	80%		
FY24 Access Control Maint/repair	N/A	N/A	N/A		\$14,800.28			\$3,700.07	\$ 18,500.35	80%		
FY24 Air Curtain Maint/repair 78/22	N/A	N/A	N/A		Closed with \$0 Costs							
FY24 Airfield Pre & Post Emergent Application	N/A	N/A	N/A		Closed with \$0 Costs							
FY24 ARFF/Tractors/Snow Removal Equipment - blades, wafer, tire replacement, etc.	N/A	N/A	N/A		\$29,804.31			\$7,451.08	\$ 37,255.39	80%		
FY24 Cabinet/Counters/Stainless Steel/Barriers Maint/Rep 78/22	N/A	N/A	N/A		Closed with \$0 Costs							
FY24 Elevator Maint/repair	N/A	N/A	N/A		\$6,858.30			\$1,714.57	\$ 8,572.87	80%		
FY24 Escalator Maint/repair	N/A	N/A	N/A		\$12,000.00			\$3,000.00	\$ 15,000.00	80%		
FY24 Fencing Improvements	N/A	N/A	N/A		Closed with \$0 Costs							
FY24 FIDS & PA Repairs and Maint.	N/A	N/A	N/A		\$37,550.35			\$9,387.59	\$ 46,937.94	80%		
FY24 Fire Control System Main - VDOA 78% funding	N/A	N/A	N/A		\$21,786.77			\$6,144.99	\$ 27,931.76	78%		
FY24 Generator Maint and Repair -VDOA 78% funding	N/A	N/A	N/A		\$16,272.52			\$4,589.68	\$ 20,862.20	78%		
FY24 HVAC Maint/repair - VDOA 78% funding	N/A	N/A	N/A		\$142,353.81			\$40,151.07	\$ 182,504.88	78%		
FY24 Jet bridge and Mobile Passenger Ramps/stairs Maint/Repair	N/A	N/A	N/A		\$3,841.97			\$960.49	\$ 4,802.46	80%		
FY24 KABA Exit Lane and Automated Door Maint/repair 78/22	N/A	N/A	N/A		Closed with \$0 Costs							
FY24 Obstruction Removal as required by FAA	N/A	N/A	N/A		Closed with \$0 Costs							
FY24 Part 139 Airfield Equip/Systems Maint & Materials Required for Certification	N/A	N/A	N/A		\$14,554.93			\$3,638.73	\$ 18,193.66	80%		
FY24 Plumbing Repairs - VDOA 78% funding	N/A	N/A	N/A		Closed with \$0 Costs							
FY24 Roadway Maintenance/Repairs	N/A	N/A	N/A		Closed with \$0 Costs							
FY24 Roof Maintenance/Repair 78%	N/A	N/A	N/A		Closed with \$0 Costs							
FY24 Rubber removal/ Ramp Joint Seal/Airfield Marking/pavement repair Projects	N/A	N/A	N/A		\$57,360.00			\$14,340.00	\$ 71,700.00	80%		
FY24 Terminal Technology	N/A	N/A	N/A		Closed with \$0 Costs							
FY24 Terminal Ceiling Tile Replacement-Materials for in house project 100% VDOA	N/A	N/A	N/A		Closed with \$0 Costs							
FY24 Unanticipated eligible repair & Maint	N/A	N/A	N/A		Closed with \$0 Costs							



**Commonwealth Airport Fund  
Entitlement Utilization Report and Plan**

FY24 Window repair & Maint	N/A	N/A	N/A		Closed with \$0 Costs						

Subtotal Expenditures for Projects Completed: FY2024

\$654,525.52 (State Entitlement Funds)

Unexpended Funds Available for Commitment

\$10,620,839.52 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund  
Entitlement Utilization Report and Plan**

**D. Funding Commitments for Ongoing Projects**

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
Pavement Evaluation and Plan Design for RW/TW/Apron	2025	N/A	N/A	N/A		\$320,000.00			\$80,000.00	\$ 400,000.00	80%	
Airfield Lighting Conversion to LED/Vault/Signs	2025	AIP 059-2022 AIG 060-2022	N/A	N/A	\$3,938,152.00	\$437,573.00				\$ 4,375,725.00	10%	
Airfield Stormwater Basin Maint and Repairs	2025	N/A	N/A	N/A		\$640,000.00			\$160,000.00	\$ 800,000.00	80%	
Airport-Wide IT System Upgrade- only eligible portion of project	2025	N/A	N/A	N/A		\$560,000.00			\$140,000.00	\$ 700,000.00	80%	
Airport-Wide Security Upgrade - Design	2025	N/A	N/A	N/A		\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
ARFF Building - Tower cab roof replacement & area rehab	2025	N/A	N/A	N/A		\$64,000.00			\$16,000.00	\$ 80,000.00	80%	
ARFF Building Rehab	2025	N/A	N/A	N/A		\$480,000.00			\$120,000.00	\$ 600,000.00	80%	
Big Fans for terminal concourse	2025	N/A	N/A	N/A		\$72,000.00			\$18,000.00	\$ 90,000.00	80%	
Equipment - Purchase additional Passenger Loading Ramp (s)	2025	N/A	N/A	N/A		\$288,000.00			\$72,000.00	\$ 360,000.00	80%	
GA Ramp Improvements	2025	N/A	N/A	N/A		\$800,000.00			\$200,000.00	\$ 1,000,000.00	80%	
Generator Upgrade for non-terminal buildings	2025	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
Mechanic Equipment Lift (replace the bay lift)	2025	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
Paint Interior of Terminal (public area)	2025	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Radio update - CHO's portion of Region-wide project	2025	N/A	N/A	N/A		\$276,480.00			\$69,120.00	\$ 345,600.00	80%	
Recondition Terrazzo (public area)	2025	N/A	N/A	N/A		\$120,000.00			\$30,000.00	\$ 150,000.00	80%	
Rehab Bricks and Concrete on Curbside	2025	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Security Camera Upgrade	2025	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
SRE Shop Improvements	2025	N/A	N/A	N/A		\$240,000.00			\$60,000.00	\$ 300,000.00	80%	
SRE Mechanical Equipment Lift (movable)	2025	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
SRE Storage Structure	2025	N/A	N/A	N/A		\$240,000.00			\$60,000.00	\$ 300,000.00	80%	
Terminal Area -OSHA and Safety Improvements	2025	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Terminal Area Plan - Implementation and phasing plan	2025	N/A	N/A	N/A		\$240,000.00			\$60,000.00	\$ 300,000.00	80%	
Terminal Carpet Replacement (public area)	2025	N/A	N/A	N/A		\$48,000.00			\$12,000.00	\$ 60,000.00	80%	
Terminal Expansion 2014 Project costs overrun awaiting approval	2025	N/A	N/A	N/A		\$652,112.00			\$76,505.00	\$ 728,617.00	89%	
Terminal Gutter Installation 78/22	2025	N/A	N/A	N/A		\$39,000.00			\$11,000.00	\$ 50,000.00	78%	
Terminal Mechanical System Upgrade - Specs/bidding 78/22	2025	N/A	N/A	N/A		\$124,800.00			\$35,200.00	\$ 160,000.00	78%	
Terminal PA speakers and equipment upgrade	2025	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Terminal Plumbing Assessment 78/22	2025	N/A	N/A	N/A		\$78,000.00			\$22,000.00	\$ 100,000.00	78%	
Terminal Technology to Inc. IT room modification	2025	N/A	N/A	N/A		\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
Landside Improvements - Passenger /Employee Shelters	2025	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$ 40,000.00	80%	
Terminal Area - Safety Bollards at Curbside & Sidewalks	2025	N/A	N/A	N/A		\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
Terminal - Air Curtains installed at Public Ent/Exits to ramp 78/22	2025	N/A	N/A	N/A		\$78,000.00			\$22,000.00	\$ 100,000.00	78%	
Terminal - Mechanical System Upgrade Const 78/22	2025	N/A	N/A	N/A		\$741,000.00			\$209,000.00	\$ 950,000.00	78%	
Terminal - Roof Rehab 78/22	2025	N/A	N/A	N/A		\$390,000.00			\$110,000.00	\$ 500,000.00	78%	
Preliminary requirements for tower relocation	2025	N/A	N/A	N/A		\$280,000.00			\$70,000.00	\$ 350,000.00	80%	
Support for development of SMS Plan per FAA requirements.	2025	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Terminal Expansion Environmental Assessment	2025	Unknown	N/A	N/A	\$1,800,000.00	\$200,000.00				\$ 2,000,000.00	10%	
Airfield Ramp Pedestrian Guidance System	2025	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
Relocation of Supplemental Aviation Weather System (SAWS)	2025	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
										\$ -		
										\$ -		

Subtotal Funding Commitments for Ongoing Projects \$8,600,965.00 (State Entitlement Funds)

Anticipated FY2025 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$4,019,874.52 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2025 Entitlement Funds))

**Part 2 - Entitlement Utilization Plan for FY2025**

**A. Project Listing**

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
	Delete-Air Carrier Ramp-wide covered walkway design											\$ (-300,000.00)	80%	

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	Delete-AF Equipment Snow Blower						-720,000.00	-80,000.00			\$ (800,000.00)	10%	
	Delete-Asphalt Crack Seal Equipment							-68,000.00			\$ (85,000.00)	80%	
	Delete-Equipment Bucket for AF Tractor							-20,000.00			\$ (25,000.00)	80%	
1	Increase costs for Pavement Evaluation and Plan Design for RW/TW/Apron	Y	2025					\$80,000.00		\$20,000.00	\$ 100,000.00	80%	
2	Air Traffic Control Tower-Environmental Assessment	Y	2025	Unknown	N/A	N/A	\$315,000.00	\$35,000.00			\$ 350,000.00	10%	
3	Apron Repairs-Construction	Y	2025	Unknown	N/A	N/A	\$900,000.00	\$100,000.00			\$ 1,000,000.00	10%	
4	Security System-Construction	Y	2025	Unknown	N/A	N/A	\$2,250,000.00	\$250,000.00			\$ 2,500,000.00	10%	
5	Terminal Expansion Design Part 1	Y	2025	Unknown	N/A	N/A	\$5,850,000.00	\$650,000.00			\$ 6,500,000.00	10%	
6	FY25 800 MHz Radio System Emergency Response equip Maint	Y	2025	N/A	N/A	N/A		\$16,000.00		\$4,000.00	\$ 20,000.00	80%	
7	FY25 Access Control Maint/repair	Y	2025	N/A	N/A	N/A		\$32,000.00		\$8,000.00	\$ 40,000.00	80%	
8	FY25 Air Curtain Maint/repair 78/22								Not in the Cap Plan (These notes are here for me Mike!)				
9	FY25 Airfield Pre & Post Emergent Application	Y	2025	N/A	N/A	N/A		\$32,000.00		\$8,000.00	\$ 40,000.00	80%	
10	FY25 ARFF/Tractors/Snow Removal Equipment - blades, wafer, tire replacement, etc.	Y	2025	N/A	N/A	N/A		\$80,000.00		\$20,000.00	\$ 100,000.00	80%	
11	FY25 Cabinet/Counters/Stainless Steel/Barriers Maint/Rep 78/22	Y	2025	N/A	N/A	N/A					\$ -	#DIV/0!	
12	FY25 Elevator Maint/repair	Y	2025	N/A	N/A	N/A		\$20,000.00		\$5,000.00	\$ 25,000.00	80%	
13	FY25 Escalator Maint/repair	Y	2025	N/A	N/A	N/A		\$16,000.00		\$4,000.00	\$ 20,000.00	80%	
14	FY25 Fencing Improvements	Y	2025	N/A	N/A	N/A		\$32,000.00		\$8,000.00	\$ 40,000.00	80%	
15	FY25 FIDS & PA Repairs and Maint.	Y	2025	N/A	N/A	N/A		\$20,000.00		\$5,000.00	\$ 25,000.00	80%	
16	FY25 Fire Control System Main - VDOA 78% funding	Y	2025	N/A	N/A	N/A		\$19,500.00		\$5,500.00	\$ 25,000.00	78%	
17	FY25 Generator Maint and Repair -VDOA 78% funding	Y	2025	N/A	N/A	N/A		\$20,000.00		\$5,000.00	\$ 25,000.00	80%	
18	FY25 HVAC Maint/repair - VDOA 78% funding	Y	2025	N/A	N/A	N/A		\$128,700.00		\$36,300.00	\$ 165,000.00	78%	
19	FY25 Jet bridge and Mobile Passenger Ramps/stairs Maint/Repair	Y	2025	N/A	N/A	N/A		\$32,000.00		\$8,000.00	\$ 40,000.00	80%	
20	FY25 KABA Exit Lane and Automated Door Maint/repair 78/22	Y	2025	N/A	N/A	N/A		\$60,000.00		\$15,000.00	\$ 75,000.00	80%	
21	FY25 Obstruction Removal as required by FAA	Y	2025	N/A	N/A	N/A		\$32,000.00		\$8,000.00	\$ 40,000.00	80%	
22	FY25 Part 139 Airfield Equip/Systems Maint & Materials Required for Certification	Y	2025	N/A	N/A	N/A		\$32,000.00		\$8,000.00	\$ 40,000.00	80%	
23	FY25 Plumbing Repairs - VDOA 78% funding	Y	2025	N/A	N/A	N/A		\$31,200.00		\$8,800.00	\$ 40,000.00	78%	
24	FY25 Roadway Maintenance/Repairs	Y	2025	N/A	N/A	N/A		\$80,000.00		\$20,000.00	\$ 100,000.00	80%	
25	FY25 Roof Maintenance/Repair 78%								Not in the Cap Plan				
26	FY25 Rubber removal/ Ramp Joint Seal/Airfield Marking/pavement repair Projects	Y	2025	N/A	N/A	N/A		\$64,000.00		\$16,000.00	\$ 80,000.00	80%	
27	FY25 Terminal Technology	Y	2025	N/A	N/A	N/A		\$88,000.00		\$22,000.00	\$ 110,000.00	80%	
28	FY25 Terminal Ceiling Tile Replacement-Materials for in house project 100% VDOA								Not in the Cap Plan				
29	FY25 Unanticipated eligible repair & Maint	Y	2025	N/A	N/A	N/A		\$120,000.00		\$30,000.00	\$ 150,000.00	80%	
30	FY25 Window repair & Maint								Not in the Cap Plan				
31	Equipment - Vehicle and equipment replacement	Y	2025	N/A	N/A	N/A		\$160,000.00		\$40,000.00	\$ 200,000.00	80%	
32	Land Acquisition-Runway Protection	Y	2025	N/A	N/A	N/A	\$720,000.00	\$80,000.00			\$ 800,000.00	10%	
											\$ -		

Total Planned Commitments for Future Projects

\$1,902,400.00 (State Entitlement Funds)

Unobligated Funds Available

\$2,117,474.52 We are trying to save up for upcoming Terminal Redevelopment Plans

**B. Project Narratives**

EUP #	Narrative
1	Increase costs for Pavement Evaluation and Plan Design for RW/TW/Apron This increases the cost for a previously approved project due to more areas being identified as in need of repairs as well as more complex repairs.
2	Air Traffic Control Tower-Environmental Assessment This project is the next phase for relocating and replacing the ATCT.
3	Apron Repairs-Construction This project will repair portions of the older air carrier apron area.

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4	Security System-Construction	This project will update and replace the current access control and CCTV systems.
5	Terminal Expansion Design Part 1	This project will begin the design of the terminal redevelopment program.
6	FY25 800 MHz Radio System Emergency Response equip maint - A third-party provider maintains the Airport's emergency response radio system. This project will fund the expenses associated with maintaining and repairing the system	
7	FY25 Access Control Maint/repair - This project will fund a portion of repairs and the annual costs for the service contract with A-Tech and other vendors for maintenance work related to the repair and maintenance of the access control system. In-house repairs and parts to fix the access gates and lock system are included in this project.	
8	FY25 Air Curtain Maint/repair 78/22- This project will fund a portion of repairs and the annual costs of repair and maintenance to the air curtain devices at the public entrances/exits to the terminal. These devices assist with pest control and stabilize the temperatures in the terminal.	
9	FY25 Airfield Pre & Post Emergent Application - This project will allow for the application of pre & post emergent to control the growth of vegetation on the airfield.	
10	FY25 ARFF/Tractors/Snow Removal Equipment - blades, wafer, tire replacement, etc. - This project will fund a portion of the repairs and maintenance expenses associated with the upkeep of the airfield mowers/equipment, ARFF equipment and the snow removal equipment.	
11	FY25 Cabinet/Counters/Stainless Steel/Barriers Maint/Rep 78/22 - This project will fund a portion of the repair and maintenance to the Authority-owned cabinets/counters/stainless steel fixtures/finishes/and barriers in the terminal that are not in any tenant leased areas. This project will also include restroom fixtures and equipment.	
12	FY25 Elevator Maint/repair - This project will fund a portion of repairs and the annual costs for the Elevator Maintenance Service	
13	FY25 Escalator Maint/repair - This project will fund a portion of repairs and the annual costs for the Escalator Maintenance Service	
14	FY25 Fencing Improvements -This project will fund the material and third-party contractor fees for maintaining existing fencing and gates. It will also fund the installation of any additional fencing that is required by Part 139 or the TSA Security.	
15	FY25 FIDS & PA Repairs and Maint. - This project will fund maintenance and repairs to the FIDS (Flight information display system) and PA (Public announcement) system. The digital feed and upgrades to the system are also included in this project.	
16	FY25 Fire Control System Main - VDOA 78% funding - This project will fund a portion of the contracted maintenance and repair expenses for the fire control system & required extinguishers.	
17	FY25 Generator Maint and Repair -VDOA 78% funding - This project will fund a portion of the annual cost of the maintenance and repair expenses for the emergency generators	
18	FY25 HVAC Maint/repair - VDOA 78% funding - This project will fund a portion of repairs and the annual costs for the HVAC Maintenance Service	
19	FY25 Jet bridge and Mobile Passenger Ramps/Stairs Maint/Repair -- This project will fund a portion of the contracted maintenance and repair expenses for the sponsor owned jet bridge and mobile passenger ramps/stairs	
20	FY25 KABA Exit Lane and Automated Doors Maint/repair -This project will fund a portion of the annual cost for the maintenance and repairs of the KABA Exit Door System which serves as the unmanned security lane system for passengers exiting from the secure post screening area to the "Baggage Claim Area" and will include maintenance /repairs to the Automated Doors throughout the terminal. This project will also fund replacement parts for the equipment.	
21	FY25 Obstruction Removal as required by FAA - This project will fund the material, payment for easements and third-party contractor fees for the removal of obstructions as identified by the FAA	
22	FY25 Part 139 Airfield Equipment/Systems Maintenance & Materials Required for Certification - This project will fund maintenance and repairs to the sponsored-owned navigational aids on the airfield and airfield lighting and signage repair/replacement as required by Part 139.	
23	FY25 Plumbing Repairs- VDOA 78% funding - this project will fund a portion of the maintenance and repair expenses for the terminal/ARFF/SRE buildings' plumbing systems	
24	FY25 Roadway Repairs/Maint- - This project will fund a portion of the contracted and in-house maintenance and repair expenses for the Airport's roadway systems.	
25	FY25 Roofing Repairs and Maintenance - This project will fund a portion of the costs associated with the repairs and maintenance to existing roofs on the Airport's buildings including the terminal.	
26	FY 25 Rubber removal/ Ramp Joint Seal/Airfield Marking/pavement repair Projects - This project will fund a portion of contracts for rubber removal from the airfield pavement. Repairs to the general aviation taxiways/taxi lanes and commercial air carrier ramp will be funded in this project along with joint sealing of the ramp and other required airfield pavement maintenance and markings.	
27	FY25 Terminal Technology - This project will fund repairs, digital support and maintenance to the airport central server which supports the access control system and the terminal-wide electrical system. Other terminal technology will be maintained in this project.	
28	FY25 Terminal Ceiling Tile Replacement - The materials for this in-house project to replace worn and damaged ceiling tiles in the public portion of the terminal will be funded 100% by VDOA.	
29	FY25 Unanticipated eligible repair & maint - This project will fund a portion of eligible expenses associated with unanticipated expenses to make repairs or maintenance to airport property and equipment. Prior VDOA approval is required for these projects.	

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30	FY25 Window Repair & Maint - This project will allow for the repair and maintenance of windows in the public areas of the terminal.
31	Equipment - Vehicle and equipment replacement - This project will replace aging vehicles and equipment as allowed in the Airport Program Manual
32	Land Acquisition-Runway Protection This project will fund land acquisitions as allowed in the Airport Program Manual. There are several parcels identified on the ALP for acquisition. As they become available, this project will allow us to act quicker should the opportunity present itself.

**Part 3 - Certification**

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

  
 \_\_\_\_\_  
 Signature  
 Jason Burch  
 \_\_\_\_\_  
 Printed Name  
 7/25/24  
 \_\_\_\_\_  
 Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

  
 \_\_\_\_\_  
 Signature  
 Penny Shifflett  
 \_\_\_\_\_  
 Printed Name  
 7/25/24  
 \_\_\_\_\_  
 Date

**Commonwealth Airport Fund  
Entitlement Utilization Report and Plan**

Sponsor: City of Lynchburg

Airport: Lynchburg Regional Airport

**Part 1 - Entitlement Utilization Report for FY2024**

**A. Entitlement Funds Available for Expenditure and Commitment**

Total Funds Available for Commitment from FY2023	\$9,580,695.35
Entitlement Funds Received in FY2024	\$2,000,000.00
Interest Earned in FY2024	\$91,026.30
<b>Subtotal Entitlement Resources Available FY2024</b>	<b>\$11,671,721.65</b>

**B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2024**

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
Extend Runway 4-22 Phase IV, Construction	3-51-0020-029		PFC06-8	9,570,762.00	\$1,392,982.00		1,875,000.00	\$756.00	\$ 12,839,500.00	5%/30%	\$300,000.00
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$300,000.00

Total Funds Available \$11,971,721.65 (Entitlement Resources Available FY2024 + Reimbursement of State Entitlement Funds)

**C. Funding Expenditures for Projects Closed in FY2024**

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
South GA Area Ramp Extension		EUP23-006			\$1,780,282.40			\$445,070.60	\$ 2,225,353.00	80%	
MUFIDS Annual Service Agreement		EUP24-001			\$7,084.80			\$1,771.20	\$ 8,856.00	80%	
ATCT Equipment Service Agreements/Maintenance		EUP24-002			\$33,434.09			\$8,358.52	\$ 41,792.61	80%	
Passenger Boarding Bridge Inspections/Maintenance		EUP24-003			\$22,431.48			\$5,607.87	\$ 28,039.35	80%	
Pavement Markings (annual bucket) 1 item		EUP24-007			\$22,988.28			\$5,747.07	\$ 28,735.35	80%	
Grounds Maintenance Slope Mower		EUP24-012			\$29,598.40			\$7,399.60	\$ 36,998.00	80%	
									\$ -		

Subtotal Expenditures for Projects Completed: FY2024 \$1,895,819.45 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$10,075,902.20 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund  
Entitlement Utilization Report and Plan**

**D. Funding Commitments for Ongoing Projects**

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
Passenger Terminal Restrooms Renovation	FY2025		EUP19-011			\$2,400,000.00			\$600,000.00	\$ 3,000,000.00	80%	
Terminal Exit Lane Modification	FY2026		EUP20-010			\$2,000,000.00				\$ 2,000,000.00	100%	
Cyberlock Security System	FY2025		EUP21-009			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
N.GA Development Area, PH2, (Parking/Access, non-AIP)	FY2025		EUP21-12f			\$1,280,000.00			\$320,000.00	\$ 1,600,000.00	80%	
Corporate Hangar #2	FY2025		EUP22-001			\$400,000.00			\$100,000.00	\$ 500,000.00	80%	sitework only
Runway 4 Hold Apron	FY2025	3-51-0029-052	EUP22-002		\$1,229,342.00	\$136,593.00			\$0.00	\$ 1,365,935.00	10%	
Runway 4 Hold Apron (insufficient & non-AIP portion)	FY2025		EUP22-002b			\$820,192.00			\$205,049.00	\$ 1,025,241.00	80%	
Terminal Electric Modernization (Design/Build)	FY2025		EUP22-012			\$600,000.00			\$150,000.00	\$ 750,000.00	80%	
Midfield GA Area Ramp Extension	FY2025		EUP23-005			\$400,000.00			\$100,000.00	\$ 500,000.00	80%	
South GA development Area Roadway Realignment	FY2025		EUP23-011			\$280,000.00			\$70,000.00	\$ 350,000.00	80%	
Terminal Baggage Systems Upgrade	FY2025		EUP24-008			\$800,000.00			\$200,000.00	\$ 1,000,000.00	80%	
Terminal HVAC Systems Upgrade	FY2025		EUR24-009			\$100,000.00			\$25,000.00	\$ 125,000.00	80%	
T-Hangars Phase II	FY2025		EUR24-010			\$200,000.00			\$50,000.00	\$ 250,000.00	80%	sitework only
Airfield Signage Project	FY2025		EUR24-011			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
PAPI's Replacement (2) - R/W 17-35	FY2025		EUR24-013			\$126,000.00			\$31,500.00	\$ 157,500.00	80%	
R/W 4-22 Rehab/Lighting Upgrade/Service Rd (design thru bid)	FY2026	pending	EUR24-014		\$675,000.00	\$75,000.00				\$ 750,000.00	10%	
										\$ -		

Subtotal Funding Commitments for Ongoing Projects \$9,697,785.00 (State Entitlement Funds)

Anticipated FY2025 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$2,378,117.20 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2025 Entitlement Funds)

**Part 2 - Entitlement Utilization Plan for FY2025**

**A. Project Listing**

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	MUFIDS Annual Service Agreement	N	FY2025		EUP25-001			\$8,000.00			\$2,000.00	\$ 10,000.00	80%	
2	ATCT Equipment Service Agreements/Maintenance	N	FY2025		EUP25-002			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
3	Passenger Boarding Bridge Inspections/Maintenance	N	FY2025		EUP25-003			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
4	Equipment Maintenance/Repair (annual bucket)	N	FY2025		EUP25-004			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
5	Facility Maintenance/Repair (annual bucket)	N	FY2025		EUP25-005			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
6	Pavements Repair/Rehabilitation (annual bucket)	N	FY2025		EUP25-006			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
7	Pavement Markings (annual bucket)	N	FY2025		EUP25-007			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
8	R/W 4-22 Rehab/Lighting Upgrade/Sv Road (construct)	Y	FY2025	pending	EUP25-008		\$15,157,777.00	\$1,684,198.00			\$0.00	\$ 16,841,975.00	10%	
9	Grounds Maintenance Tractor	N	FY2025		EUP25-009			\$76,000.00			\$19,000.00	\$ 95,000.00	80%	
10	Grounds & Operations Gator Utility Equipment (2 units)	N	FY2025		EUP25-010			\$72,000.00			\$18,000.00	\$ 90,000.00	80%	
11	Security Technology/Perimeter Controls System upgrade	N	FY2025		EUP25-011			\$60,000.00			\$15,000.00	\$ 75,000.00	80%	
12	Taxiway B Safety Area Sinkhole Temporary Repair	N	FY2025		EUP25-012			\$48,000.00			\$12,000.00	\$ 60,000.00	80%	
											\$ -			

Total Planned Commitments for Future Projects \$2,188,198.00 (State Entitlement Funds)

Unobligated Funds Available \$189,919.20

**Commonwealth Airport Fund  
Entitlement Utilization Report and Plan**

**B. Project Narratives**

EUP #	Narrative
1	The Airport is estimating \$10,000 for an annual service agreement to provide and maintain a "Multi User Flight Information Display System (MUFIDS). This system provides passengers with up to date air carrier flight information in the pasenger terminal and online.
2	A new Air Traffic Control Tower (ATCT) was completed in 2017 with all tower equipment provided by the Airport as part of the required FAA contract tower minimum equipment list. The equipment is no longer under warranty and service contracts are needed in FY2025 in order to provide the necessary preventative maintenance and upkeep of this vital equipment.
3	The warranty on the recently installed Passenger Boarding Bridge has expired and service contracts are needed in FY2025 in order to provide the necessary inspections and preventative maintenance and upkeep for this vital and complicated piece of equipment.
4	This project is for maintenance and repair of eligible Airport equipment that arises in FY2025. approval will be obtained from DOAV staff at the time each need arises.
5	This project is for maintenance and repair of eligible Airport facilities that arises in FY2025. approval will be obtained from DOAV staff at the time each need arises.
6	This project is for rehabilitation/repair of eligible Airport pavements that arises in FY2025. approval will be obtained from DOAV staff at the time each need arises.
7	Pavement markings deteriorate over time and require re-marking. This project will maintain our existing markings to FAA standards along with allowing us to install new markings as the need may arise on Airport property. Approval will be obtained from DOAV staff at the time each need arises.
8	This project involves a complete rehabilitation of the Airports' 7100 ft x 150 ft main runway 4-22, an upgrade to LED lighting also for R/W 4-22, and a partial relocation of the Runway 4-22 Vehicle Service Road. The entire project (including the previously approved Design thru Bid portion EURP24-014) is estimated to cost \$17.6 million to be funded by Federal discretionary/entitlements, State Entitlements, and local (Airport) resources.
9	The Lynchburg Regional Airport consists of approximately 900 acres of mostly gently rolling terrain that requires frequent mowing. A Toro model 4000-D (or similar) large maneuverable mowing tractor with attachments will increase efficiency by significantly reducing mowing hours.
10	Two multipurpose small utility vehicles would fill several needs such as accessing remote areas of the Airport for wildlife management, patrolling the Airport fence line where there are no roads, and assisting with snow removal with the attachments provided.
11	Many components of the Airports security related equipment and software are nearing obsolescence and require a significant upgrade to current standards and capabilities.
12	This project will provide a temporary fix to a sinkhole that has developed along the edge of the Airports main Taxiway B. A permanent fix with Federal AIP funding will be incorporated into a complete Rehab of Taxiway B scheduled for FY2026.

**Part 3 - Certification**

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

  
 \_\_\_\_\_  
 Signature  
 Andrew LaGala, A.A.E., Airport Director  
 \_\_\_\_\_  
 Printed Name  
 July 2, 2024  
 \_\_\_\_\_  
 Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

  
 \_\_\_\_\_  
 Signature  
 Catherine C. Vance, Assistant Airport Director, Finance & Administration  
 \_\_\_\_\_  
 Printed Name  
 July 2, 2024  
 \_\_\_\_\_  
 Date



**Commonwealth Airport Fund  
Entitlement Utilization Report and Plan**

Sponsor: PENISULA AIRPORT COMMISSION

Airport: PHF

**Part 1 - Entitlement Utilization Report for FY2024**

**A. Entitlement Funds Available for Expenditure and Commitment**

Total Funds Available for Commitment from FY2024	\$11,733,516.49
Entitlement Funds Received in FY2024	\$2,000,000.00
Interest Earned in FY2024	\$63,545.68
 Subtotal Entitlement Resources Available FY2024	 \$13,797,062.17

**B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2024**

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$13,797,062.17 (Entitlement Resources Available FY2024 + Reimbursement of State Entitlement Funds)

**C. Funding Expenditures for Projects Closed in FY2024**

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Repair ARFF natural gas line (email)					987.20			246.80	1,234.00	80	
Replace actuaor arm lighted X (email)					994.67			-	994.67	100	
Repace IT internet switch (email)					3,400.00			850.00	4,250.00	80	
Replace hoses and oil on cooling tower gear reducer assemblies (email)					1,286.40			1,929.60	3,216.00	40	
Replace fuel system Bobcat (email)					7,976.46			1,994.11	9,970.57	80	
Replace John Deere mower deck zero turn (email)					2,518.31			-	2,518.31	100%	
Replace gear case (email)					1,651.62			-	1,651.62	100%	
Annual maintenance Load bank/ inspection airfield generator					1,898.82			474.70	2,373.52	80%	
Purchase multi purpose grass/snow removal small tractor					32,512.58			8,128.15	40,640.73	80	
Purchase 20 ft mower deck for replacement					27,437.82			6,859.46	34,297.28	80%	
Annual purchase herbicide (in house application)					5,600.19			-	5,600.19	100%	
Annual maintenance and inspection AFFF system water and foam ratio on fire trucks					7,178.85			1,794.71	8,973.56	80%	
Replace ARFF floor in training room					6,508.80			1,627.20	8,136.00	80%	
Annual and Quarterly Fire Sprinkler and Suppression Inspections					1,616.00			2,424.00	4,040.00	40%	
Annual Maintenance and Inspection of Boilers/Chillers/Cooling Towers					1,320.00			1,980.00	3,300.00	40%	
Annual renewal software upgrades mass notification system					6,851.38			1,712.85	8,564.23	80%	
Annual/quarterly Escalator and Elevator Inspection and Maintenance					7,332.57			1,833.14	9,165.71	80%	
Airfield Lighting, Globes, Gaskets, Signage Panels, Windsocks					42,068.05			-	42,068.05	100%	
Annual Airfield paint removal, painting and crack sealing					20,535.64			1,350.00	21,885.64	80%	
Purchase replacement AED's for terminal /crash rescue vehicles					8,016.14			2,004.03	10,020.17	80%	
Old Terminal Design & Environmental Phase 1					443,047.02			110,761.76	553,808.78	80%	
Purchase Mobile lighted X's for runway closures					43,594.78			10,898.70	54,493.48	80%	

**Commonwealth Airport Fund  
Entitlement Utilization Report and Plan**

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Subtotal Expenditures for Projects Completed: FY2024

\$674,333.30 (State Entitlement Funds)

Unexpended Funds Available for Commitment

\$13,122,728.87 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund  
Entitlement Utilization Report and Plan**

**D. Funding Commitments for Ongoing Projects**

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
Construction Txy A Lighting, Shoulders & Realignment of Txys B & C	2025				\$5,320,777.00					5,320,777.00	100%	
Master Plan Update	2026				\$1,444,000.00	160,000.00				1,600,000.00	10%	
Design/environmental Taxiway Delta	2025				\$819,000.00	91,000.00				910,000.00	10%	
GA Ramp Rehab Environmental and Design	2025			6.2		320,000.00		\$ 40,000.00	40,000.00	400,000.00	80%	
Main Terminal Building Rehabilitation Design	2025			6.5		\$2,400,000.00		\$600,000.00		3,000,000.00	80%	
Terminal Window Replacement Phase 2	2025			6.5		\$40,000.00		\$60,000.00		\$100,000.00	40%	
Main Terminal Roof Repair Phase 1	2025					\$80,000.00			\$120,000.00	\$200,000.00	40%	
Main Terminal Roof Repair Phase 2 Brick Infiltration Mitigation	2025					\$400,000.00			\$600,000.00	\$1,000,000.00	40%	
MDP Over/Under voitage protection main power to terminal	2025					\$12,000.00			\$8,000.00	\$20,000.00	60%	
Repac engine blower 2002 OSHKOSH ARFF truck (email carryover from fy24)	2025					\$13,600.00			\$3,400.00	\$17,000.00	80%	
Relocate /Combine Upper & Lower Level Fire Panels circuits to main fire panel on main level	2025					\$12,000.00			\$18,000.00	\$30,000.00	40%	
South Corp Apron Rehabilitation Design and Bidding	2025			6.1		\$180,000.00		\$45,000.00		\$225,000.00	80%	
South Corporate Development - Environmental Analysis	2025			6.1		\$200,000.00		\$50,000.00		\$250,000.00	80%	
South Corporate Development - Permitting and Mitigation	2025			6.1		\$120,000.00		\$30,000.00		\$150,000.00	80%	
South Corporate Pavement Analysis	2025			6.1		\$48,000.00		\$12,000.00		\$60,000.00	80%	
Design Baggage Claim Rehabilitation	2025			6.3		\$240,000.00		\$60,000.00		\$300,000.00	80%	
Replacement Incoming Bag Belt Systems Phase 1	2025			6.3		\$720,000.00		\$180,000.00		\$900,000.00	80%	
Replacement Incoming Bag Belt Systems Phase 2	2025			6.3		\$720,000.00		\$180,000.00		\$900,000.00	80%	
Old Terminal Abatement Lead Paint/Asbestos Phase II	2025					\$960,000.00		\$240,000.00		\$1,200,000.00	80%	
Old Terminal Demo Phase 3 and Phase 4	2025					\$800,000.00		\$200,000.00		\$1,000,000.00	80%	
Renovate Entire Baggage Claim Area to Accommodate New Baggage System	2025					\$ 200,000.00			\$50,000.00	\$ 250,000	80%	
SRE Facility Design Siting & Environmental	2025					\$400,000.00			\$100,000.00	\$500,000.00	80%	
SRE Facility	2025					\$2,400,000.00			\$600,000.00	\$3,000,000.00	80%	
Wildlife Assesment	2025					44,000.00			11,000.00	55,000.00	80%	
Security Cameras Phase 3	2025					264,000.00			66,000.00	\$330,000.00	40%	
Access Control System	2025					100,000.00			150,000.00	\$250,000.00	80%	
Drainage Repair G Avenue	2025					\$11,000.00			0	\$11,000.00	100%	
Dump Truck with plow	2025					\$120,000.00			\$30,000.00	150,000.00	80%	
purchase 4x4 truck with plow for snow and ice removal	2025					48,000.00			12,000.00	60,000.00	80%	
Design and install segmented circle at main windsock	2025					60,000.00			15,000.00	75,000.00	80%	
Repair/replace entire drainage system near GA ramp back ramp and safety area for 3rd runway 7L on ALP	2025					320,000.00			80,000.00	400,000.00	80%	

Subtotal Funding Commitments for Ongoing Projects \$11,483,600.00 (State Entitlement Funds)

Anticipated FY2025 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$3,639,128.87 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2025 Entitlement Funds)

**Part 2 - Entitlement Utilization Plan for FY2025**

**Commonwealth Airport Fund  
Entitlement Utilization Report and Plan**

**A. Project Listing**

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Replace tires ARFF truck	n	2025					\$16,000.00			\$4,000.00	\$ 20,000.00	80%	
2	Purchase new radios and equipment for fire/ security for communication with mutual aid/localities	n	2025					\$320,000.00			\$80,000.00	\$ 400,000.00	80%	
3	Purchase new 20 ft mower deck	n	2025					\$32,000.00			\$8,000.00	\$ 40,000.00	80%	
4	Facility Infrastructure and Equipment Repairs and Maintenance (annual)	y	2025					\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
5	Annual maintenance and inspection ARFF system water and foam ratio on fire trucks	y	2025					\$9,600.00			\$2,400.00	\$ 12,000.00	80%	
6	Annual maintenance Load bank/ inspection airfield generator	n	2025					\$3,200.00			\$800.00	\$ 4,000.00	80%	
7	Annual purchase herbicide (in house application)	n	2025					\$8,000.00			\$0.00	\$ 8,000.00	100%	
8	Annual and Quarterly Fire Sprinkler and Suppression Inspections/maintenance	y	2025					\$6,000.00			\$9,000.00	\$ 15,000.00	40%	
9	Annual Maintenance and Inspection of Boilers/Chillers/Cooling Towers	y	2025					\$8,000.00			\$12,000.00	\$ 20,000.00	40%	
10	Annual Airfield paint removal, painting and crack sealing	y	2025					\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
11	Airfield Lighting, Globes, Gaskets, Signage Panels, LED kits, Windssocks (annual)	y	2025					\$60,000.00			\$60,000.00	\$ 60,000.00	100%	
12	Annual/quarterly Escalator/Elevator Inspection /Maintenance	y	2025					\$16,000.00			\$4,000.00	\$ 20,000.00	80%	
13	Annual renewal software upgrades mass notification system	y	2025					\$8,000.00			\$2,000.00	\$ 10,000.00	80%	

Total Planned Commitments for Future Projects \$806,800.00 (State Entitlement Funds)

Unobligated Funds Available \$2,832,328.87

**B. Project Narratives**

EUP	Narrative
1	ARFF truck has severe worn tires, new tires will be needed before the winter season. Picture attached show wear of tires.
2	The Fire & Police departments are seeking to replace portable radios, mobile radios, a base unit, and repeaters that are part of the Communication System at the City of Newport News (ongoing user agreement). The equipment is toward the end of its life cycle (10 years old) and needs to be replaced with P25 compliant technology for continued interoperability with the city and partners.
3	Mower deck needed before end of cutting season currently one new deck purchased in fy24. New deck will be one of the primary decks for airfield cutting
4	Annual line for maintenance and emergency needs. Justifications and quotes approved by DOAV on individual basis through email. FY24 reconciled, new project to reset FY25 line
5	Annual line for maintenance and inspection of ARFF truck foam ratio. FY24 reconciled, new project to reset FY25 line
6	Annual line for maintenance inspection and annual load bank test per part 139 inspection. FY24 reconciled, new project to reset FY25 line
7	Annual line for purchase of herbicide in house application FY24 reconciled, new project to reset FY25 line
8	Annual line for annual/ quarterly inspection and maintenance of fire alarm/ sprinkler suppression systems. FY24 reconciled, new project to reset FY25 line
9	Annual line for maintenance and yearly inspection of Boilers/Chillers/Cooling towers. FY24 reconciled, new project to reset FY25 line
10	Annual line for airfield paint supplies, eradicate/removal, paint and crack seal. FY24 reconciled, new project to reset FY25 line
11	Annual line for Airfield lighting, Globes Gaskets, Sign panels, LED kits and windssocks (purchase) in house work. FY24 reconciled, new project to reset FY25 line
12	Annual line for maintenance, quarterly and annual inspection escalators and elevators. FY24 reconciled, new project to reset FY25 line
13	Annual line for annual renewal of software upgrades to mass notification system. FY24 reconciled, new project to reset FY25 line

Commonwealth Airport Fund  
Entitlement Utilization Report and Plan

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

John J Burlew JA

Printed Name

7/22/24

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

Mark Adams

Printed Name

7/22/2024

Date

## Commonwealth Airport Fund Entitlement Utilization Report and Plan

Sponsor: **Norfolk Airport Authority**

Airport: **Norfolk International Airport**

### Part 1 - Entitlement Utilization Report for FY2024

#### A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2023	\$18,474,283.30	(See Part 1. C. - Unexpended Funds Available for Commitment - From FY23 EURP)
Entitlement Funds Received in FY2024	\$2,000,000.00	
Interest Earned in FY2024	\$603,512.55	
 Subtotal Entitlement Resources Available FY2024	 \$21,077,795.85	

#### B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2024

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$21,077,795.85 (Entitlement Resources Available FY2024 + Reimbursement of State Entitlement Funds)

#### C. Funding Expenditures for Projects Closed in FY2024

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Pavement Management Plan Update					\$149,600.00			\$37,400.00	\$ 187,000.00	80.0%	
Main Terminal Apron Conc Rehab (Construction) - AIP (Ended up being 100% AIP Grant)	3-51-0036-74			\$1,826,519.20					\$ 1,826,519.20	0.0%	
Main Terminal Apron Conc Rehab (Design and Const Admin) - Non-AIP					\$854,591.35			\$213,647.84	\$ 1,068,239.19	80.0%	
Convert Outer Long Term East Parking Lot to Aircraft Parking (Design)					\$313,904.89		\$313,904.89		\$ 627,809.78	50.0%	
Convert Outer LTE Parking Lot to Aircraft RON (Construction)					\$5,055,598.04		\$5,055,598.04		\$ 10,111,196.08	50.0%	
Snow Removal Equipment - Main Apron (Replace AP-75 and AP-76)					\$821,353.60			\$205,338.40	\$ 1,026,692.00	80.0%	

Subtotal Expenditures for Projects Completed: FY2024 \$7,195,047.88 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$13,882,747.97 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund  
Entitlement Utilization Report and Plan**

**D. Funding Commitments for Ongoing Projects**

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements	
					Federal	State Entitlement	State Discretionary	PFC	Local				
Inter. Imps. - Departures Boulevard and Long Term West Exit (Design)	FY24					\$320,000.00				\$80,000.00	\$ 400,000.00	80.0%	\$0.00
Public Safety In-Building Antennae Replacement	FY24					\$960,000.00				\$240,000.00	\$ 1,200,000.00	80.0%	\$0.00
Security ID Badge Management System	FY24					\$400,000.00				\$100,000.00	\$ 500,000.00	80.0%	\$0.00
Safety Management System	FY24				\$135,000.00	\$15,000.00					\$ 150,000.00	10.0%	\$0.00
Taxiway 'C' Mid-Field Pavement Rehabilitation - (Design and Construction)	FY24					\$2,400,000.00				\$600,000.00	\$ 3,000,000.00	80.0%	\$0.00
General Aviation Apron Pavement Rehabilitation - (Design and Construction)	FY24					\$2,400,000.00				\$600,000.00	\$ 3,000,000.00	80.0%	\$0.00
Cell Phone Lot - Construction Only	FY24					\$1,400,000.00				\$350,000.00	\$ 1,750,000.00	80.0%	\$0.00
Arrivals Restroom Renovations - Construction Only	FY24					\$1,600,000.00				\$400,000.00	\$ 2,000,000.00	80.0%	\$0.00
Arrivals Curbside Accessibility Improvements - Construction Only	FY24					\$3,200,000.00				\$800,000.00	\$ 4,000,000.00	80.0%	\$0.00

Subtotal Funding Commitments for Ongoing Projects \$12,695,000.00 (State Entitlement Funds)

Anticipated FY2025 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$3,187,747.97 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2025 Entitlement Funds)

**Part 2 - Entitlement Utilization Plan for FY2025**

**A. Project Listing**

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Departures Terminal Development - Construction Manager at Risk RFQ through 30% Plans (70% Public Spaces / 80% State Share on Public Spaces)	Y	2025					\$3,080,000.00			\$2,420,000.00	\$5,500,000.00	56.0%	
2														
3														
4														

Total Planned Commitments for Future Projects \$3,080,000.00 (State Entitlement Funds)

Funds Available \$107,747.97

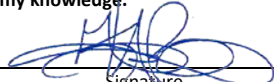
## Commonwealth Airport Fund Entitlement Utilization Report and Plan

### B. Project Narratives

EUP #	Narrative
1	Continue with design of the Departures Terminal Program Improvements. Design is currently at 15% development and is in conformance with the Authority's approved Airport Layout Plan. Design will not proceed beyond 30% prior to the selection of a Construction Manager-at-Risk.
2	
3	
4	

### Part 3 - Certification

As the Chief Executive Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

  
Signature

Mark A. Perryman, Assoc. AIA  
Printed Name

7/9/2024  
Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

  
Signature

Jarred M. Roenker, CPA, CM  
Printed Name

7/9/2024  
Date



**Commonwealth Airport Fund  
Entitlement Utilization Report and Plan**

Sponsor: **Capital Region Airport Commission**

Airport: **Richmond International**

**Part 1 - Entitlement Utilization Report: FY2024**

**A. Entitlement Funds Available for Expenditure and Commitment**

Total Funds Available for Commitment from FY2023	\$4,545,149
Entitlement Funds Received in FY2024	\$2,000,000
Interest Earned in FY2024	\$65,732
 Subtotal Entitlement Resources Available FY2024	 \$6,610,881

**B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2024**

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			

Subtotal Reimbursement of State Entitlement Funds	\$0.00	
Total Funds Available	\$6,610,880.96	(Entitlement Resources Available FY2024 + Reimbursement State Entitlement Funds)

**C. Funding Expenditures for Projects Closed: FY2024**

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Runway 7-25 Conversion to Taxiway H (Construction) 1798-15	AIP-066	CF0043-66	18 08 C 00	\$8,203,956	\$911,551	\$0	\$375,716	\$450,562	\$9,941,785	9%	\$0
				\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0

Subtotal Expenditures for Projects Completed: FY2024	\$911,551	(State Entitlement Funds)
Unexpended Funds Available for Commitment	\$5,699,330	(Total Funds Available - Expenditures for Completed Projects)

**D. Funding Commitments for Ongoing Projects**

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
Con B Apron Expansion - Construction Phase Services 1799-00	2025				\$0	\$1,440,000	\$0	\$0	\$360,000	\$1,800,000	80%	\$0
Con B Apron Expansion and De-cing Facility - Construction 1799-01	2025	AIP-072			\$6,234,017	\$554,135	\$0	\$0	\$138,534	\$6,926,686	8%	\$0
Federal Inspection Services (Customs) Facility Renovations	2025	AIP-076			\$665,000	\$35,000	\$0	\$0	\$321,898	\$1,021,898	3%	\$0
Federal Inspection Services (Customs) Facility Renovations	2025	AIP-077			\$3,482,098	\$386,900	\$0	\$0	\$1,779,174	\$5,648,172	7%	\$0
Taxiway E&C Intersection Relocation (Design)	2025	Future			\$730,800	\$81,200	\$0	\$0	\$0	\$812,000	10%	\$0
Aircraft Rescue and Fire Fighting Station (Design)	2025	Future			\$1,165,500	\$129,500	\$0	\$0	\$555,000	\$1,850,000	7%	\$0
Federal Inspection Services Facility Renovations (non-AIP)	2025				\$0	\$571,386	\$0	\$0	\$471,289	\$1,042,675	55%	\$0
Passenger Boarding Bridges (9)	2026	AIP-080			\$4,000,000	\$444,444	\$0	\$0	\$0	\$0	0%	\$0

Subtotal Funding Commitments for Ongoing Projects                      \$3,642,565    (State Entitlement Funds)

Anticipated FY2025 Entitlement Funds (use last year's amount)                      \$2,000,000

Funds Available                      \$4,056,765    (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2024 Entitlement Funds)

**Part 2 - Entitlement Utilization Plan: FY2025**

**A. Project Listing**

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Master Plan Update	Y	2025	Future			\$2,250,000	\$250,000			\$0.00	\$2,500,000	10.00%	\$0
2	Taxiways E&C Intersection Relocation (Construction)	Y	2025	Future			\$18,000,000	\$2,000,000			\$0.00	\$20,000,000	10.00%	\$0
3	Taxiways E&C Intersection Relocation (CA/CM)	Y	2025	Future			\$1,620,000	\$180,000			\$0.00	\$1,800,000	10.00%	\$0
4	Aircraft Rescue and Fire Fighting Station (Construction)	Y	2025	Future			\$13,500,000	\$1,500,000			\$5,625,000.00	\$6,875,000.00	5.45%	\$0

Total Planned Commitments for Future Projects                      \$3,930,000.00    (State Entitlement Funds)

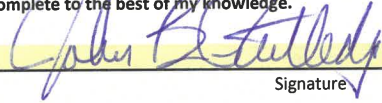
Funds Available                      \$126,764.94

B. Project Narratives

EUP #	Narrative
1	The current approved Master Plan was completed in 2011. The scope of work for the Master Plan Update will be as outlined by the FAA Advisory Circular 150/5070-6B .
2,3	FAA Advisory Circular (AC) 150/5300-13B, Airport Design, requires the turning movement of aircraft of at least one turn between 75 and 90 degrees upon leaving an apron prior to entering a runway; the current configuration of Taxiways E & C do not meet this requirement. This project will relocate the portions of Taxiway E & C between Taxiways A and U such that aircraft exiting the apron in this area must turn onto Taxiway U prior to taxiing through to Runway 2-20.
4	The existing ARFF station was constructed in 1980 and is obsolete. The new ARFF station will be constructed adjacent to the southeast corner of the newly constructed Taxiway H (Formerly Runway 7-25).

Part 3 - Certification

As the Chief Operating Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

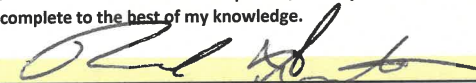
John B. Rutledge, P.E.

Printed Name

7-11-24

Date

As the Director of Finance on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

Richard Greatti

Printed Name

7-11-24

Date

**Commonwealth Airport Fund  
Entitlement Utilization Report and Plan**

**Sponsor: ROANOKE REGIONAL AIRPORT COMMISSION**

**Airport: ROANOKE - BLACKSBURG REGIONAL AIRPORT**

**Part 1 - Entitlement Utilization Report for FY2024**

**A. Entitlement Funds Available for Expenditure and Commitment**

Total Funds Available for Commitment from FY2024	\$16,826,523.07
Entitlement Funds Received in FY2024	\$2,000,000.00
Interest Earned in FY2024	\$836,749.00
 Subtotal Entitlement Resources Available FY2024	 \$19,663,272.07

**B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2024**

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$19,663,272.07 (Entitlement Resources Available FY2024 + Reimbursement of State Entitlement Funds)

**C. Funding Expenditures for Projects Closed in FY2024**

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements	
				Federal	State Entitlement	State Discretionary	PFC	Local				
CONCOURSE ROOF REPLACEMENT					\$427,352.00			\$106,838.00	\$ 534,190.00	80%		
SECURITY FENCE LINE REPLACEMENT					\$83,937.60			\$20,984.40	\$ 104,922.00	80%		
SECURITY FENCE LINE REPLACEMENT - PHASE II					\$92,725.60			\$23,181.40	\$ 115,907.00	80%		
TERMINAL RAMP & CARGO RAMP OVERHEAD LIGHTS												
REPLACE TYMCO FREIGHTLINER RUNWAY SWEEPER - #22					\$569,369.60			\$142,342.40	\$ 711,712.00	80%		
THERMOPLASTIC HOLD BARS & SIGNS					\$289,787.20			\$72,446.80	\$ 362,234.00	80%		
PURCHASE BOOM ARIEL TRUCK					\$129,424.00			\$32,356.00	\$ 161,780.00	80%		
IN-LINE BAGGAGE SCREENING					CLOSED WITH \$0 COSTS AND COMBINED WITH TERMINAL REHABILITATION - DESIGN BELOW							
DESIGN SECURITY CHECKPOINT RECONFIGURATION					CLOSED WITH \$0 COSTS AND COMBINED WITH TERMINAL REHABILITATION - DESIGN BELOW							
SNOWRATOR					\$19,366.40			\$4,841.60	\$ 24,208.00	80%		
HVAC SYSTEM MAINTENANCE CONTRACT					\$46,556.16			\$26,187.84	\$ 72,744.00	64%		
FACILITY MANAGEMENT SYSTEM MAINTENANCE					\$22,532.48			\$12,674.52	\$ 35,207.00	64%		
FIRE SPRINKLER SYSTEM MAINTENANCE					\$2,192.00			\$1,233.00	\$ 3,425.00	64%		
FIRE ALARM SYSTEM MAINTENANCE CONTRACT					\$3,370.24			\$1,895.76	\$ 5,266.00	64%		
SECURITY ACCESS SYSTEM MAINTENANCE CONTRACT					\$336.80			\$84.20	\$ 421.00	80%		
EMERGENCY GENERATOR MAINTENANCE					\$7,396.48			\$4,160.52	\$ 11,557.00	64%		

**Commonwealth Airport Fund  
Entitlement Utilization Report and Plan**

ELEVATOR & ESCALATOR MAINTENANCE CONTRACT					\$25,168.80			\$6,292.20	\$31,461.00	80%	
TRACTOR & MOWER MAINTENANCE					\$12,488.80			\$3,122.20	\$15,611.00	80%	
SNOW REMOVAL EQUIPMENT MAINTENANCE					\$15,841.60			\$3,960.40	\$19,802.00	80%	
AIRFIELD PAVEMENT MARKING					\$85,238.40			\$21,309.60	\$106,548.00	80%	
AIRFIELD CRACK SEALING					\$8,376.00			\$2,094.00	\$10,470.00	80%	
WEED CONTROL					\$2,120.00			\$530.00	\$2,650.00	80%	
REGIONAL COMMUNICATIONS SYSTEM					\$27,399.20			\$6,849.80	\$34,249.00	80%	

Subtotal Expenditures for Projects Completed: FY2024                      \$1,870,979.36 (State Entitlement Funds)

Unexpended Funds Available for Commitment                      \$17,792,292.71 (Total Funds Available - Expenditures for Completed Projects)

**D. Funding Commitments for Ongoing Projects**

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
REHABILITATE EMAS OFF RWY 34 - BLOCK PRODUCTION (AIP)	2025	3-51-0045-069-2023		PENDING	\$4,359,073.00	\$2,278,042.00		\$334,465.00	\$113,960.00	\$ 7,085,540.00	32%	\$2,278,042.00
REHABILITATE EMAS OFF RWY 34 - DESIGN/CONSTRUCTION (NON-AIP)	2025			PENDING		\$4,564,526.00		\$1,125,128.00	\$16,003.00	\$ 5,705,657.00	80%	\$4,564,526.00
ENVIRONMENTAL IMPACT FOR RUNWAY EXTENSION	2026				\$3,060,000.00	\$340,000.00				\$3,400,000.00	10%	
SEALCOAT & CRACKSEAL TAXIWAY A	2025					\$166,000.00		\$41,500.00		\$207,500.00	80%	
TERMINAL RAMP & CARGO RAMP OVERHEAD LIGHTS	2025					\$200,000.00		\$50,000.00		\$250,000.00	80%	
SEALCOAT - AIRFIELD & ROADS - PHASE 4 - IF REQUIRED	2025					\$300,000.00		\$75,000.00		\$375,000.00	80%	
SEALCOAT & CRACKSEAL GA RAMP WEST	2025					\$652,000.00		\$163,000.00		\$815,000.00	80%	
REPLACE DUMP TRUCK #13	2025					\$156,000.00		\$39,000.00		\$195,000.00	80%	
REPLACE CHEVY SILVERADO 350 DUMP BODY 4X4 #33	2025					\$48,000.00		\$12,000.00		\$60,000.00	80%	
REPLACE DE-ICING VEHICLE # 17	2025					\$260,000.00		\$65,000.00		\$325,000.00	80%	
EDGE LIGHT PLOW ATTACHMENT TO LOADER	2025					\$24,000.00		\$6,000.00		\$30,000.00	80%	
SEALCOAT & CRACKSEAL LANDSIDE PAVEMENT	2025					\$220,000.00		\$55,000.00		\$275,000.00	80%	
REPLACE ROADWAY LIGHTS	2025					\$171,600.00		\$42,900.00		\$214,500.00	80%	
REPLACE CARPETING IN TERMINAL 2ND FLOOR SEATING AREA	2025					\$158,080.00		\$39,520.00		\$197,600.00	80%	
REMOVAL OF RUNWAY OBSTRUCTIONS BASED ON SURVEY	2026					\$520,000.00		\$130,000.00		\$650,000.00	80%	
FRONT PLAZA FIN REHABILITATION	2026					\$320,000.00		\$80,000.00		\$400,000.00	80%	
REHABILITATE BUILDING 31 & ARFF PAVEMENT	2026					\$200,232.00		\$50,058.00		\$250,290.00	80%	
ARFF FURNITURE	2025					\$3,000.00		\$750.00		\$3,750.00	80%	
CARGO RAMP JOINT SEAL	2027					\$388,800.00		\$97,200.00		\$486,000.00	80%	
RWY 24 TUNNEL INSPECTION & REHABILITATION	2026					\$160,000.00		\$40,000.00		\$200,000.00	80%	
DESIGN REHAB RUNWAY 6-24	2025	PENDING			\$2,277,000.00	\$253,000.00				\$2,530,000.00	10%	
TSA SECURITY GATE	2025					\$128,000.00		\$32,000.00		\$160,000.00	80%	
TERMINAL BOILER REPLACEMENT	2025					\$96,000.00		\$24,000.00		\$120,000.00	80%	
REPLACE RWY SENSOR ON RWY 6-24 RPU 3 SITE 1	2025					\$13,600.00		\$3,400.00		\$17,000.00	80%	
GATE CONTROLLER REPLACEMENT - GATES 51 & 55	2025					\$25,600.00		\$6,400.00		\$32,000.00	80%	
FOD BOSS	2025					\$4,800.00		\$1,200.00		\$6,000.00	80%	

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Entitlement Utilization Report and Plan**

PAINT MACHINE	2025					\$4,880.00		\$1,220.00		\$6,100.00	80%	
VEHICLE/EQUIPMENT LIFT	2025					\$61,503.20		\$15,375.80		\$76,879.00	80%	

Subtotal Funding Commitments for Ongoing Projects	\$11,717,663.20	(State Entitlement Funds)
Anticipated FY2025 Entitlement Funds (use last year's amount)	\$2,000,000.00	
Funds Available	\$8,074,629.51	(Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2025 Entitlement Funds)

**Part 2 - Entitlement Utilization Plan for FY2025**

**A. Project Listing**

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	TAXIWAY B REHABILITATION - DESIGN	Y	2025	PENDING			\$405,000.00	\$45,000.00				\$ 450,000.00		
2	TAXIWAY B REHABILITATION - CONSTRUCTION	Y	2026	PENDING			\$4,500,000.00	\$500,000.00				\$ 5,000,000.00		
3	RUNWAY 6-24 REHABILITATION - CONSTRUCTION	Y	2026	PENDING			\$16,200,000.00	\$1,800,000.00				\$ 18,000,000.00		
4	TERMINAL REHABILITATION - DESIGN	Y	2025	PENDING			\$4,500,000.00	\$500,000.00				\$ 5,000,000.00		
5	REPLACE VEHICLE #8	Y	2025				\$45,000.00	\$40,000.00		\$10,000.00		\$50,000.00	80%	
6	REPLACE VEHICLE #32	Y	2025					\$24,000.00		\$6,000.00		\$30,000.00	80%	
7	REPLACE SLOPE MOWER	Y	2025					\$51,120.00		\$12,780.00		\$63,900.00	80%	
8	REPLACE MOWER 101	Y	2025					\$20,000.00		\$5,000.00		\$25,000.00	80%	
9	UPGRADE TERMINAL TECHNOLOGY	Y	2025					\$960,000.00		\$240,000.00		\$1,200,000.00	80%	
10	TERMINAL ROOF EPDM REPLACEMENT	Y	2025					\$2,093,376.64		\$1,177,524.36		\$3,270,901.00	64%	
11	THERMOPLASTIC HOLD BARS & SIGNS PHASE II	Y	2025					\$260,832.00		\$65,208.00		\$326,040.00	80%	
12	AIRFIELD REPAIR	Y	2025					\$24,000.00		\$6,000.00		\$30,000.00	80%	
13	FACILITIES MAINTENANCE REPAIR	Y	2025					\$240,000.00		\$60,000.00		\$300,000.00	80%	
14	EQUIPMENT MAINTENANCE REPAIR	Y	2025					\$80,000.00		\$20,000.00		\$100,000.00	80%	
15	EQUIPMENT PURCHASE	Y	2025					\$80,000.00		\$20,000.00		\$100,000.00	80%	
16	HVAC SYSTEM MAINTENANCE CONTRACT	Y	2025					\$35,840.00		\$20,160.00		\$56,000.00	64%	
17	FACILITY MANAGEMENT SYSTEM MAINTENANCE	Y	2025					\$30,720.00		\$17,280.00		\$48,000.00	64%	
18	FIRE SPRINKLER SYSTEM MAINTENANCE	Y	2025					\$4,480.00		\$2,520.00		\$7,000.00	64%	
19	FIRE ALARM SYSTEM MAINTENANCE CONTRACT	Y	2025					\$4,480.00		\$2,520.00		\$7,000.00	64%	
20	SECURITY ACCESS SYSTEM MAINTENANCE CONTRACT	Y	2025					\$1,600.00		\$400.00		\$2,000.00	80%	
21	EMERGENCY GENERATOR MAINTENANCE	Y	2025					\$4,480.00		\$2,520.00		\$7,000.00	64%	
22	ELEVATOR & ESCALATOR MAINTENANCE CONTRACT	Y	2025					\$20,800.00		\$5,200.00		\$26,000.00	80%	
23	TRACTOR & MOWER MAINTENANCE	Y	2025					\$6,400.00		\$1,600.00		\$8,000.00	80%	
24	SNOW REMOVAL EQUIPMENT MAINTENANCE	Y	2025					\$11,200.00		\$2,800.00		\$14,000.00	80%	
25	AIRFIELD PAVEMENT MARKING	Y	2025					\$108,800.00		\$27,200.00		\$136,000.00	80%	
26	AIRFIELD CRACK SEALING	Y	2025					\$10,400.00		\$2,600.00		\$13,000.00	80%	

**Commonwealth Airport Fund  
Entitlement Utilization Report and Plan**

27	WEED CONTROL	Y	2025					\$5,600.00			\$1,400.00	\$7,000.00	80%	
28	REGIONAL COMMUNICATIONS SYSTEM	Y	2025					\$32,800.00			\$8,200.00	\$41,000.00	80%	

Total Planned Commitments for Future Projects \$6,995,928.64 (State Entitlement Funds)

Unobligated Funds Available \$1,078,700.87

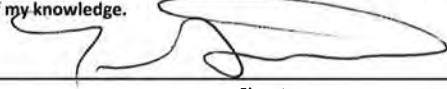
**B. Project Narratives**

EUP #	Narrative
1	Begin design work for aged taxiway surface.
2	Rehabilitate taxiway surface based on #1 above.
3	Rehabilitate runway surface based on previously approved design.
4	Begin design work to perform the first major upgrade to the terminal since 1989.
5	Replace aged maintenance pickup and purchase a new one that can be fitted with a constant friction monitoring machine for snow and rubber removal.
6	Replace aged maintenance pickup with a toolbox for airfield maintenance.
7	Replace aged equipment.
8	Replace aged equipment.
9	Upgrade cybersecurity monitoring and computer servers for centralized IT systems.
10	Rehabilitate EPDM roof at the end of its useful life.
11	Install Thermoplastic hold bars, surface painted signs, and enhancement lead in lines to provide longer life of airfield markings and reduce painting and other maintenance.
12-28	Annual maintenance contract and repairs. Completion date is 2025.

Commonwealth Airport Fund  
Entitlement Utilization Report and Plan

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

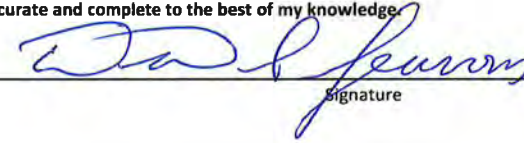
Mike Stewart

Printed Name

7/25/2024

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

David S. Jeavons

Printed Name

7/25/2024

Date



**Commonwealth Airport Fund  
Entitlement Utilization Report and Plan**

Sponsor: Shenandoah Valley Regional Airport Commission

Airport: Shenandoah Valley Regional Airport

**Part 1 - Entitlement Utilization Report for FY2024**

**A. Entitlement Funds Available for Expenditure and Commitment**

Total Funds Available for Commitment from FY2023	\$4,753,597.03
Entitlement Funds Received in FY2024	\$2,000,000.00
Interest Earned in FY2024	\$124,297.30
Subtotal Entitlement Resources Available FY2024	\$6,877,894.33

**B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2024**

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
Passenger Terminal -Hold Room Improvements	NA	NA	20-04-zzc-00		\$236,528.00			\$59,132.00	\$ 295,660.00	80%	\$27,830.68
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$27,830.68

Total Funds Available \$6,905,725.01 (Entitlement Resources Available FY2024 + Reimbursement of State Entitlement Funds)

**C. Funding Expenditures for Projects Closed in FY2024**

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Remove and Replace Fuel Tanks					\$289,916.14			\$778,583.86	\$ 1,068,500.00	33.3%	
Rehabilitate Parking Lot-Design					\$32,427.50			\$10,072.50	\$ 42,500.00	76.3%	
Hangar E & F Site Work-Construction					\$339,789.60			\$84,947.40	\$ 424,737.00	80%	
Environmental Assessment	3-51-0049-051			\$155,258.37	\$17,250.93				\$ 172,509.30	10%	
Tech Park Access Road -Design					\$121,600.00			\$30,400.00	\$ 152,000.00	80%	
Security Cameras					\$18,503.64			\$4,625.91	\$ 23,129.55	80%	
Replace HVAC Fan Motor AC Terminal					\$673.77			\$540.23	\$ 1,214.00	55.5%	
Clean HVAC coils GA Terminal					\$181.01			\$48.99	\$ 230.00	78.7%	
AWOS Inspection and Repair					\$4,736.70			\$249.30	\$ 4,986.00	95%	
Airfield Remarketing					\$16,912.40			\$4,228.10	\$ 21,140.50	80%	
Hangar Building Signs					\$7,668.79			\$1,917.20	\$ 9,585.99	80%	
Skid Steer Loader					\$54,273.37			\$13,568.35	\$ 67,841.72	80%	
Gate Operator & Access Control-Vehicle Gate					\$36,500.80			\$9,125.20	\$ 45,626.00	80%	
Oshkosh ARFF -brakes & leaking seals					\$7,862.32			\$1,965.58	\$ 9,827.90	80%	

**Commonwealth Airport Fund  
Entitlement Utilization Report and Plan**

GA Terminal automatic doors repairs					\$2,758.93			\$701.97	\$ 3,460.90	78.7%	
Vegetation Management					\$13,932.80			\$3,483.20	\$ 17,416.00	80%	
Unlighted Taxiway End Marker Sign					\$1,131.36			\$282.84	\$ 1,414.20	80%	
ILS Hold Sign					\$1,048.60			\$262.15	\$ 1,310.75	80%	
Snow Broom electric pump					\$607.73			\$0.00	\$ 607.73	100%	
Replace Tractor tires					\$806.55			\$201.64	\$ 1,008.19	80%	
Starter motor for SRE snow broom					\$1,511.10				\$ 1,511.10	100%	

Subtotal Expenditures for Projects Completed: FY2024

\$970,094.04 (State Entitlement Funds)

Unexpended Funds Available for Commitment

\$5,935,630.97 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund  
Entitlement Utilization Report and Plan**

**D. Funding Commitments for Ongoing Projects**

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
Land Acquisition Services Phase 1	2025					\$270,988.00			\$67,747.00	\$ 338,735.00	80%	
Rehabilitate Runway 5-23 Construction	2025	3-51-0049-050			\$7,572,150.00	\$841,350.00			\$0.00	\$ 8,413,500.00	10%	
Rehabilitate Parking Lot-Construction	2026					\$176,443.75			\$54,806.25	\$ 231,250.00	76.3%	
Tech Park Access Road-Construction	2025					\$800,000.00			\$200,000.00	\$ 1,000,000.00	80%	
Loading Ramp	2026					\$64,000.00			\$16,000.00	\$ 80,000.00	80%	
Landscape and Signage	2026					\$50,000.00			\$50,000.00	\$ 100,000.00	50%	
Environmental Plans	2025					\$20,000.00			\$5,000.00	\$ 25,000.00	80%	
Land Acquisition Phase 1 RPZ	2025					\$1,200,000.00			\$300,000.00	\$ 1,500,000.00	80%	
Terminals & ARFF Building- Needs Assessment	2025					\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
Land Acquisition Services Phase 2	2025					\$240,000.00			\$60,000.00	\$ 300,000.00	80%	
ALP and Environmental Update-ARFF Training Pad	2025					\$20,000.00			\$5,000.00	\$ 25,000.00	80%	
ARFF Training Pad -Design	2026					\$60,000.00			\$15,000.00	\$ 75,000.00	80%	
Hustler Super 104 inch zero turn mower	2025					\$21,132.00			\$5,283.00	\$ 26,415.00	80%	
Set of Lighted Xs	2025					\$4,000.00			\$1,000.00	\$ 5,000.00	80%	
Aviation Technology Park Phase 2-Design	2026	Pending			\$900,000.00	\$100,000.00			\$0.00	\$ 1,000,000.00	10%	
										\$ -		

Subtotal Funding Commitments for Ongoing Projects                   \$3,907,913.75 (State Entitlement Funds)

Anticipated FY2025 Entitlement Funds (use last year's amount)       \$2,000,000.00

Funds Available   \$4,027,717.22 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2025 Entitlement Funds))

**Part 2 - Entitlement Utilization Plan for FY2025**

**A. Project Listing**

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Building & Facilities Maintenance		2025				\$60,000.00				\$15,000.00	\$ 75,000.00	80%	
2	Equipment Maintenance		2025				\$40,000.00				\$10,000.00	\$ 50,000.00	80%	
3	AWOS Inspection & Repair		2025				\$7,600.00				\$400.00	\$ 8,000.00	95%	
4	Vegetation Management		2025				\$14,400.00				\$3,600.00	\$ 18,000.00	80%	
5	Hangar/Building Signs		2025				\$38,000.00				\$9,500.00	\$ 47,500.00	80%	
6	Pavement Maintenance-GA, AC & Tiedown Ramps		2025				\$400,000.00				\$100,000.00	\$ 500,000.00	80%	
7	Exhibit A//Airport Property Map		2025				\$120,000.00				\$30,000.00	\$ 150,000.00	80%	
8	Increase Rehabilitate Parking Lot -Construction		2025				\$894,999.00				\$278,001.00	\$ 1,173,000.00	76.3%	

Total Planned Commitments for Future Projects                   \$1,574,999.00 (State Entitlement Funds)

**Commonwealth Airport Fund  
Entitlement Utilization Report and Plan**

Unobligated Funds Available

\$2,452,718.22

**B. Project Narratives**

EUP #	Narrative
1	Fund will be used in accordance with the Airport Program Manual to cover maintenance and repairs identified as eligible. Examples include mechanical systems, roof repairs, doors, access controls, fire suppression systems etc.
2	Funds will be used in accordance with the Airport Program Manual to cover eligible items to repair ARFF Equipment, Snow Removal Equipment and maintenance equipment such as mowers, bushhogs etc.
3	Funds will be used for the triennial inspections and general maintenance and certification of the AWOS system which is required for Part 121 Air Carrier Operations.
4	Funds will be used in accordance with the Airport Program Manual to maintain weed control along runways, taxiways, aprons, fence line & around fuel farm
5	Funds will be used to replace Hangar and Building designation signs to include the new SHD color scheme and match the new signage incorporated at the hangars in the Technology Park. The current signs are over 10 years old and are showing signs of wear and raised lettering and numbers are deteriorating.
6	Funds will be used to crack seal, sealcoat and remark the Air Carrier and GA Terminal ramps as well as the taxiway, tiedown and corporate hangar ramp space.
7	The funds will be used to prepare a new Airport Property Map and bring it to current FAA standards. This project will verify current Airport boundaries and incorporate parcels acquired since the last Property Map was completed in the mid 1990's.
8	Increase in funds to rehabilitate parking lot construction due to reallocation of federal funds originally slated for this project.

**Part 3 - Certification**

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

*Michael Heatwole*

Signature

Michael Heatwole

Printed Name

7-25-2024

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

*Lisa N. Botkin*

Signature

Lisa N. Botkin

Printed Name

7/25/2024

Date

**Commonwealth Airport Fund  
Entitlement Utilization Report and Plan**

Sponsor: **Metropolitan Washington Airports Authority**

Airport: **Washington Dulles International Airport**

**Part 1 - Entitlement Utilization Report: FY2024**

**A. Entitlement Funds Available for Expenditure and Commitment**

Total Funds Available for Commitment from FY2023	
Entitlement Funds Received in FY2024	\$2,000,000.00
Interest Earned in FY2024	\$0.00
 Subtotal Entitlement Resources Available FY2023	 \$2,000,000.00

**B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2024**

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$2,000,000.00 (Entitlement Resources Available FY2023 + Reimbursement State Entitlement Funds)

**C. Funding Expenditures for Projects Closed: FY2024**

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Aero Train - Main Terminal to Concourse B (completed) - Debt Service					\$2,000,000.00				\$ 2,000,000.00	7.15%	
									\$ -		
									\$ -		
									\$ -		

Subtotal Expenditures for Projects Completed: FY2024 \$2,000,000.00 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$0.00 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund  
Entitlement Utilization Report and Plan**

**D. Funding Commitments for Ongoing Projects**

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
						\$0.00				\$ -		
										\$ -		
										\$ -		
										\$ -		

Subtotal Funding Commitments for Ongoing Projects                      \$0.00 (State Entitlement Funds)

Anticipated FY2025 Entitlement Funds (use last year's amount)        \$2,000,000.00

Funds Available    \$2,000,000.00 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2025 Entitlement Funds)

**Part 2 - Entitlement Utilization Plan: FY2025**

**A. Project Listing**

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Aero Train - Main Terminal to Concourse B - Debt Service		Completed					\$2,000,000.00				\$ 2,000,000.00	7.60%	
												\$ -		
												\$ -		
												\$ -		
												\$ -		
												\$ -		

Total Planned Commitments for Future Projects                      \$2,000,000.00 (State Entitlement Funds)

Funds Available    \$0.00

**B. Project Narratives**

EUP #	Narrative
	The AeroTrain replaced the mobile lounges used to transport passengers to concourses A and B. The train system is more efficient, safer, and provides a higher level of customer service to passengers. The AeroTrain also has a higher capacity to meet the current and future passenger demand. The construction of this project was completed in 2009 and the debt service began in January of 2010.

Commonwealth Airport Fund  
Entitlement Utilization Report and Plan

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



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Signature

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John E. Potter

Printed Name

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6/22/2024

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



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Signature

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Andrew T. Rountree, CPA

Printed Name

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6/22/2024

Date