



COMMONWEALTH of VIRGINIA

NELSON SMITH
COMMISSIONER

DEPARTMENT OF
BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES

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August 1, 2023

To: The Honorable Louise Lucas, Chair, Senate Finance & Appropriations Committee
The Honorable Luke Torian, Chair, House Appropriations Committee

From: Nelson Smith, Commissioner, Department of Behavioral Health and Developmental Services

RE: Item 324, 2023 Appropriation Act

Item 324 of the 2023 Appropriation Act, the purpose of this letter is to report on the general fund and non-general fund allocations for each state-operated training center. The language reads:

The Commissioner, Department of Behavioral Health and Developmental Services, shall report by August 1 of each year to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance and Appropriations Committees the general fund and non-general fund allocations and authorized position levels for each state-operated training center. The report shall be made available on the agency's public website.

CC: The Honorable Janet V. Kelly, Secretary of Health and Human Resources

DBHDS
Intellectual Disabilities Training Centers
FY 2023

FY 2023	Staffing	General Fund	Non-General Fund	Total
Central Virginia Training Center (Closed)	-	\$1,780,551	-	\$1,780,551
SE Virginia Training Center	\$286	\$2,855,215	\$24,686,772	\$27,541,937
Hiram Davis Medical Center	\$156	\$5,312,772	\$17,982,478	\$23,295,250
Total	\$422	\$9,948,538	\$42,669,200	\$52,617,738

Notes

1. The information presented in these tables represents the initial appropriation allocations to each training center.
2. Fund splits are determined based upon each facilities capacity to generate revenue that can offset the need for General Fund Appropriation

	Allocation	MEL
SEVTC	174	460
HDMC	94	250
Total	268	710