



COMMONWEALTH of VIRGINIA

NELSON SMITH
COMMISSIONER

DEPARTMENT OF
BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES

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August 1, 2023

To: The Honorable Louise Lucas, Chair, Senate Finance & Appropriations Committee
The Honorable Luke Torian, Chair, House Appropriations Committee

From: Nelson Smith, Commissioner, Department of Behavioral Health and Developmental Services

RE: Item 319, 2023 Appropriation Act

Item 319 of the 2023 Appropriation Act, the purpose of this letter is to report on the general fund and non-general fund allocations for each state-operated behavioral health facility. The language reads:

The Commissioner, Department of Behavioral Health and Developmental Services, shall report by August 1 of each year to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance and Appropriations Committees the general fund and non-general fund allocations and authorized position levels for each state-operated behavioral health facility. The report shall be made available on the agency's public website.

CC: The Honorable Janet V. Kelly, Secretary of Health and Human Resources

Allocations and Authorized position levels for Virginia's State-Operated Mental Health Hospitals

Mental Health Hospital	Staffing	General Fund	Non-General Fund	Total
Central State Hospital (CSH)	\$756	\$82,180,511	\$353,776	\$82,534,287
Eastern State Hospital (ESH)	\$556	\$84,708,204	\$1,059,181	\$85,767,385
South West Virginia Mental Health Institute (SWVMHI)	\$517	\$41,180,960	\$10,714,710	\$51,895,670
Western State Hospital (WSH)	\$581	\$73,198,370	\$5,426,924	\$78,625,294
Commonwealth Center for Children and Adolescents (CCCA)	\$98	\$11,949,448	\$1,740,389	\$13,689,837
Catawba Hospital	\$264	\$29,128,401	\$2,265,676	\$31,394,077
Northern Virginia Mental Health Institute (NVMHI)	\$318	\$37,339,886	\$6,454,602	\$43,794,488
Piedmont Geriatric Hospital (PGH)	\$275	\$33,371,651	\$1,399,089	\$34,770,740
Southern Virginia Mental Health Institute (SVMHI)	\$155	\$20,158,675	\$1,566,067	\$21,724,742
Total	\$3,520	\$413,216,106	\$30,980,414	\$444,196,520

Hospital	Additional MEL	MEL
CSH	308	1,064
ESH	235	791
SWVMHI	220	737
WSH	249	830
CCCA	44	142
Catawba	117	381
NVMHI	132	450
PGH	117	392
SVMHI	44	199
Total	1,466	4,986