

INFRASTRUCTURE CONTRACT AMENDMENTS AND MODIFICATIONS REPORT



for December 2024

To: The Honorable Glenn Youngkin, Governor of Virginia
The Honorable Luke E. Torian, Chair, House Appropriations Committee
The Honorable L. Louise Lucas, Chair, Senate Finance & Appropriations Committee

From: Virginia Information Technologies Agency (VITA)

BACKGROUND / INTRODUCTION

VITA, on behalf of the Chief Information Officer of the Commonwealth, Robert Osmond, and the Secretary of Administration, Lyn McDermid, respectfully submits this report pursuant to Item 81(D) of the 2024 Appropriation Act, which provides:

"The Chief Information Officer and the Secretary of Administration shall provide the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees with a report detailing any amendments or modifications to the information technology infrastructure services contracts. The report shall include statements describing the fiscal impact of such amendments or modifications and shall be submitted within 30 days following the signing of any amended agreement."

In addition to this report, VITA continues to report on the IT infrastructure services contracts and platform through other legislative and executive reporting and through the committees' staff and Joint Legislative Audit and Review Commission (JLARC) staff.

REPORT

Copies of amendments (and other contract documents) are made available as soon as practicable on VITA's public contracts portal at https://vita.cobblestonesystems.com/public/. The links below go directly to each contract on that portal.

Amendments/Modifications

Multisourcing Service Integrator (MSI) contract with SAIC (VA-170822-SAIC)

Number	Date	Description	Fiscal Impact
29	12/02/2024	Administrative update to Master Services	None
		Agreement (MSA), including consolidation of	
		Exhibits 3.1 and 3.2	

Managed Security Services (MSS) contract with Atos (VA-180112-ATOS)

Number	Date	Description	Fiscal Impact
28	12/4/2024	Administrative update, including consolidation of	None
		Exhibits 3.1 and 3.2	

Server, Storage, and Data Center Services (SSDC) contract with Unisys (VA-180815-UC)

Number	Date	Description	Fiscal Impact
28		Annual Economic Change Adjustment (ECA), which the contract provides shall be applied to identified inflation sensitive billing items based on the U.S.	This ECA is for contract year 7. The aggregate fiscal impact is \$2,801,528. These
		Department of Labor's unadjusted Consumer Price Index for All Urban Consumers (the CPI-U), as described in Exhibit 4.0 section 10.	amounts are already budgeted for recovery in IT services rates.

Messaging Services contract with NTT Data (VA-210517-NTT)

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Number	Date	Description	Fiscal Impact
23	12/10/2024	Administrative update, including consolidation of	None
		Exhibits 3.1 and 3.2	

End User Services-Computing (EUS) contract with Iron Bow (VA-180915-IBTL)

Number	Date	Description	Fiscal Impact
22	12/23/2024	Annual Economic Change Adjustment	This is the ECA for
		(ECA), which the contract provides shall	Contract Year 7. The
		be applied to identified inflation sensitive	aggregate fiscal impact
		billing items based on the U.S.	is \$783,000. These
		Department of Labor's unadjusted	amounts are already
		Consumer Price Index for All Urban	budgeted for recovery in
		Consumers (the CPI-U), as described in	IT service rates.
		Exhibit 4.0 section 10.	

Mainframe contract with Peraton (VA-240322-PSLI)

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Number	Date	Description	Fiscal Impact	
5	12/10/2024	Administrative update, including consolidation of	None	
		Exhibits 3.1 and 3.2		

Managed Public Cloud Services - Azure contract with NTT Data (VA-240920-NTT)

Number	Date	Description	Fiscal Impact
1	12/4/2024	Administrative corrections	None
2	12/27/2024	Administrative updates to Milestone Charges	None