

# General Fund Financial Plan - FY 2025 to FY 2030

HB 1600 / SB 800 Introduced - 2025 Session

---

## **About the General Fund Financial Plan**

This financial plan has been prepared to meet the provisions of § 2.2-1503.1, Code of Virginia. The contents include General Fund revenue and appropriation data beginning with the FY 2025, and FY 2026 amounts included in Chapter 2, 2024 Special Session I, with changes included in HB 1600 /SB 800 Introduced (2025 Session), along with four additional years of General Fund financial projections through FY 2030.

***This document is divided into the following parts:***

### **GF Projection Totals**

Includes total General Fund resources from FY 2025 to FY 2030 including revenue by major source (corporate, withholding, nonwithholding, sales and use, and other revenue), Nongeneral Fund transfers to the General Fund, and other resources. These resource totals show the grand total including base amounts / base forecasts plus changes assumed in the introduced budget bills.

GF Projection Totals also include total projected General Fund appropriation amounts included in the introduced budgets for FY 2025 and FY 2026 with projected associated out-year amounts for FY 2027 through FY 2030. These totals include Chapter 2, 2024 Special Session I, plus changes assumed in the introduced budgets.

GF Projection Totals include a comparison of General Fund resource totals and General Fund appropriation totals to calculate the cumulative ending balance for each year and biennium.

### **GF Resource Summary**

Includes the components of the General Fund resource totals including GACRE and other forecast amounts and General Fund resource changes included in the introduced budget bills.

### **25 Operating Amendments**

Includes a listing of proposed operating amendments to Chapter 2, 2024 Special Session I, as included in HB 1600 / SB 800 introduced. Amounts include out-year (FY 2027 to FY 2030) projections of proposed amounts.

### **Chapter 2 Operating**

Includes a summary of Chapter 2, 2024 Acts of Asembly, Special Session.

### **Notes:**

Out-year amounts (FY 2027 to FY 2028) include ongoing estimates of current policy and new policy included in HB 1600 /SB 800 introduced.

Amounts exclude future policy changes or inflationary increases with the exception of a two percent salary increase each year for public employees including public school teachers, state employees, and other state supported local employees beginning in FY 2027 and out-year forecast for Medical Assistance Services (Medicaid).

Unless otherwise indicated, General Fund appropriation amounts included in summary information are displayed by major functional area or "Budget Driver". More specific listings mapped to the "Budget Driver" may be found in the 25 Operating Amendments and Chapter 2 Operating sections / tabs.

---

**General Fund Financial Plan - FY 2025 to FY 2030**  
**2025 Introduced Budget Amendments**

Dollars in Millions

	Chapter 2 FY 2025	Chapter 2 FY 2026	Change FY 2025	Change FY 2026	Revised FY 2025	Revised FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>GENERAL FUND RESOURCES</b>										
Prior Year Balance	\$2,989.6	\$252.1	\$0.0	(\$245.0)	\$2,989.6	\$7.1	\$14.8	\$14.3	\$153.5	\$700.1
<b>Revenue</b>										
Net Individual Income Tax	19,244.7	20,695.7	2,303.0	1,086.0	21,547.7	21,781.6	22,803.3	23,543.0	24,235.0	24,941.9
Sales and Use Tax	4,692.3	4,889.2	105.6	96.2	4,797.9	4,985.4	\$5,224.0	\$5,359.0	\$5,660.3	\$5,877.9
Corporate Income Tax	2,065.5	2,164.7	(274.0)	(159.3)	1,791.5	2,005.4	\$2,105.1	\$2,232.5	\$2,341.4	\$2,483.5
All Other Sources	2,561.3	2,526.0	(50.0)	108.1	2,511.3	2,634.1	\$2,782.5	\$2,753.6	\$2,878.1	\$2,921.7
<b>Total Revenue</b>	<b>\$28,563.8</b>	<b>\$30,275.6</b>	<b>\$2,084.7</b>	<b>\$1,131.0</b>	<b>\$30,648.4</b>	<b>\$31,406.5</b>	<b>\$32,914.8</b>	<b>\$33,888.1</b>	<b>\$35,114.8</b>	<b>\$36,225.1</b>
<b>Adjustments to Balance</b>	<b>\$47.0</b>	<b>(\$0.5)</b>	<b>\$1,463.1</b>	<b>\$0.0</b>	<b>\$1,510.1</b>	<b>(\$0.5)</b>	<b>(\$0.5)</b>	<b>(\$0.5)</b>	<b>(\$0.5)</b>	<b>(\$0.5)</b>
<b>Transfers</b>										
ABC Profits Transfer	162.1	231.0	(1.0)	(74.9)	161.1	156.1	159.5	161.5	166.0	172.5
K-12 Sales Tax Transfer	571.7	595.1	14.3	13.8	586.0	608.9	638.0	654.5	691.3	717.9
Reserve Fund Transfer	129.4	675.7	203.0	0.0	332.3	675.7				
Skill Games Transfer	0.0	112.5	0.0	(112.5)	0.0	0.0				
Other Transfers	264.9	100.5	10.4	(0.1)	275.3	100.4	100.5	100.5	100.5	100.5
<b>Total Transfers</b>	<b>\$1,128.1</b>	<b>\$1,714.8</b>	<b>\$226.6</b>	<b>(\$173.7)</b>	<b>\$1,354.7</b>	<b>\$1,541.0</b>	<b>\$898.0</b>	<b>\$916.4</b>	<b>\$957.8</b>	<b>\$990.9</b>
<b>Total General Fund Resources (Including Prior Year Balance)</b>	<b>\$32,728.5</b>	<b>\$32,241.9</b>	<b>\$3,774.4</b>	<b>\$712.3</b>	<b>\$36,502.8</b>	<b>\$32,954.1</b>	<b>\$33,827.0</b>	<b>\$34,818.4</b>	<b>\$36,225.6</b>	<b>\$37,915.5</b>

**General Fund Financial Plan - FY 2025 to FY 2030**  
**2025 Introduced Budget Amendments**  
Dollars in Millions

General Fund Appropriation Totals	Chapter 2	Chapter 2	Change	Change	Revised	Revised	FY 2027	FY 2028	FY 2029	FY 2030
	FY 2025	FY 2026	FY 2025	FY 2026	FY 2025	FY 2026				
K-12 Education	\$9,779.7	\$9,928.7	\$159.1	\$127.4	\$9,938.8	\$10,056.1	\$10,204.8	\$10,362.8	\$10,547.0	\$10,730.1
Medical Assistance Services	6,880.6	7,271.0	329.4	360.9	7,210.0	7,631.9	8,122.2	8,609.4	9,096.7	9,611.1
Higher Education	3,557.9	3,566.3	67.1	85.7	3,625.0	3,651.9	3,656.9	3,656.9	3,656.9	3,656.9
Behavioral Health/Dev Svcs	1,576.7	1,544.0	1.2	53.0	1,577.9	1,597.0	1,597.4	1,597.4	1,598.4	1,598.4
Corrections	1,503.7	1,481.5	2.1	6.9	1,505.8	1,488.3	1,522.1	1,522.1	1,522.1	1,522.1
Other Public Safety	1,144.8	1,146.2	12.3	16.8	1,157.1	1,163.0	1,158.1	1,158.1	1,158.1	1,158.1
Debt Service	1,019.0	1,053.9	(12.1)	2.3	1,006.9	1,056.2	1,082.5	1,074.3	1,052.8	1,053.8
Other Health and Human Resources	983.4	986.1	(10.6)	18.6	972.8	1,004.7	1,011.6	1,013.8	1,016.7	1,020.3
Personal Property Tax Relief	950.0	950.0	1,103.0	0.0	2,053.0	950.0	950.0	950.0	950.0	950.0
Compensation Board	922.4	913.0	0.1	1.5	922.6	914.5	914.6	914.6	914.6	914.6
Non-Executive Branch	835.8	864.5	0.7	6.8	836.5	871.3	868.5	868.5	868.6	868.6
Agriculture, Forestry, and Natural Resources	701.9	292.9	101.9	3.7	803.7	296.6	294.6	294.6	294.6	294.6
Commerce and Trade / Labor	502.8	502.7	169.2	(31.9)	672.1	470.8	455.2	456.7	456.6	456.6
Children's Services Act	380.6	380.6	37.0	68.4	417.7	449.0	516.2	567.5	607.9	630.8
General Government	329.1	322.7	138.8	14.0	467.9	336.7	333.4	332.6	332.5	332.5
Central Appropriations	230.9	408.9	(2.4)	64.9	228.5	473.8	654.9	816.9	984.8	1,155.9
Transportation	\$215.5	\$110.0	\$249.4	(\$84.5)	\$464.9	\$25.5	\$25.5	\$25.5	\$25.5	\$25.5
Other Education	189.6	184.2	6.0	0.2	195.7	184.4	184.4	184.4	184.4	184.4
Reserve Deposits	\$0.0	\$0.0	\$294.5	\$0.0	\$294.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
All Other	80.2	57.0	5.5	0.5	85.6	57.5	59.8	58.4	57.2	57.2
<b>Total GF Operating Appropriation</b>	<b>\$31,784.7</b>	<b>\$31,964.2</b>	<b>\$2,652.2</b>	<b>\$715.2</b>	<b>\$34,436.9</b>	<b>\$32,679.4</b>	<b>\$33,612.7</b>	<b>\$34,464.9</b>	<b>\$35,325.5</b>	<b>\$36,221.5</b>
<b>GF Capital Outlay:</b>										
Maintenance Reserve	204.0	260.0	0.0	0.0	204.0	260.0	200.0	200.0	200.0	200.0
Other GF Capital	487.7	0.0	967.2	0.0	1,454.9	0.0	0.0	0.0	0.0	0.0
Supplant Water Projects from Surplus	0.0	0.0	400.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0
<b>Total GF Capital:</b>	<b>691.7</b>	<b>260.0</b>	<b>1,367.2</b>	<b>0.0</b>	<b>2,058.9</b>	<b>260.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>
<b>Total GF Appropriation</b>	<b>\$32,476.4</b>	<b>\$32,224.2</b>	<b>\$4,019.4</b>	<b>\$715.2</b>	<b>\$36,495.8</b>	<b>\$32,939.4</b>	<b>\$33,812.7</b>	<b>\$34,664.9</b>	<b>\$35,525.5</b>	<b>\$36,421.5</b>
<b>GF BALANCE (RESOURCES INCLUDING PREVIOUS BALANCE LESS APPROPRIATION)</b>										
	Chapter 2	Chapter 2	Change	Change	Revised	Revised				
	FY 2025	FY 2026	FY 2025	FY 2026	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Resources Less Approp - Annual Balance	\$252.1	(\$234.4)	(\$245.0)	\$242.1	\$7.1	\$7.7	\$14.3	\$139.2	\$700.1	\$793.9
Resources Less Approp - Cumulative/Biennium		\$17.6		(\$2.9)		\$14.8		\$153.5		\$1,494.0

**General Fund Financial Plan - FY 2025 to FY 2030 - General Fund Resource Summary**

Chapter 2   Chapter 2   Change   Change   Revised   Revised  
 FY 2025   FY 2026   FY 2025   FY 2026   FY 2025   FY 2026   FY 2027   FY 2028   FY 2029   FY 2030

<b>GENERAL FUND REVENUE</b>										
<b>CH 2 and GACRE Forecast Changes</b>	<b>Chapter 2 FY 2025</b>	<b>Chapter 2 FY 2026</b>	<b>Change FY 2025</b>	<b>Change FY 2026</b>	<b>Revised FY 2025</b>	<b>Revised FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Net Individual	\$19,244.7	\$20,695.7	\$2,001.5	\$1,024.7	\$21,246.1	\$21,720.4	\$22,759.6	\$23,620.4	\$24,691.0	\$25,404.0
Sales and Use Tax	4,692.3	4,889.2	105.6	96.2	4,797.9	4,985.4	5,224.0	5,359.0	5,660.3	5,877.9
Corporate Income Tax	2,065.5	2,164.7	(174.0)	(159.3)	1,891.5	2,005.4	2,105.1	2,232.5	2,341.4	2,483.5
All Other Sources	2,561.3	2,526.0	18.6	103.8	2,579.9	2,629.8	2,774.5	2,743.3	2,867.8	2,911.4
Post GACRE Revenue Adjustment - Net Individual			315.9	111.4	\$315.9	\$111.4	119.5			
Post GACRE Revenue Adjustment - Corporate			(100.0)	0.0	(\$100.0)	\$0.0				
Post GACRE Revenue Adjustment - Other			(68.6)	0.0	(\$68.6)	\$0.0				
	<b>\$28,563.8</b>	<b>\$30,275.6</b>	<b>\$2,099.1</b>	<b>\$1,176.8</b>	<b>\$30,662.8</b>	<b>\$31,452.3</b>	<b>\$32,982.6</b>	<b>\$33,955.2</b>	<b>\$35,560.4</b>	<b>\$36,676.8</b>

<b>Revenue Changes</b>	<b>Chapter 2 FY 2025</b>	<b>Chapter 2 FY 2026</b>	<b>Change FY 2025</b>	<b>Change FY 2026</b>	<b>Revised FY 2025</b>	<b>Revised FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
TAX Staffing for Error Resolution and Appeals			\$0.0	\$2.3	\$0.0	\$2.3	\$6.0	\$8.4	\$8.4	\$8.4
TAX Refund Procedures for ISP Exemption			\$0.0	\$2.0	\$0.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0
Cap for Education Improvement Scholarships Tax Credit			(\$4.0)	(\$4.0)	(\$4.0)	(\$4.0)				
Eliminate Tax on Tips			\$0.0	(\$35.0)	\$0.0	(\$35.0)	(\$64.7)	(\$66.3)	(\$67.9)	(\$69.5)
Threshold for Estimated Payments (\$150 to \$1,000)			(\$10.4)	(\$1.1)	(\$10.4)	(\$1.1)	(\$1.1)	(\$1.1)	(\$1.1)	(\$1.1)
Equalize Virginia's Interest Rate w/Federal			\$0.0	(\$10.0)	\$0.0	(\$10.0)	(\$10.0)	(\$10.0)	(\$10.0)	(\$10.0)
Continue Car Tax Credits			\$0.0	\$0.0	\$0.0	\$0.0			(\$376.9)	(\$381.5)
					\$0.0	\$0.0				
	<b>\$0.0</b>	<b>\$0.0</b>	<b>(\$14.4)</b>	<b>(\$45.8)</b>	<b>(\$14.4)</b>	<b>(\$45.8)</b>	<b>(\$67.8)</b>	<b>(\$67.0)</b>	<b>(\$445.6)</b>	<b>(\$451.7)</b>

<b>Revenue Totals</b>	<b>Chapter 2 FY 2025</b>	<b>Chapter 2 FY 2026</b>	<b>Change FY 2025</b>	<b>Change FY 2026</b>	<b>Revised FY 2025</b>	<b>Revised FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Net Individual	\$19,244.7	\$20,695.7	\$2,303.0	\$1,086.0	\$21,547.7	\$21,781.6	\$22,803.3	\$23,543.0	\$24,235.0	\$24,941.9
Sales and Use Tax	4,692.3	4,889.2	105.6	96.2	4,797.9	4,985.4	5,224.0	5,359.0	5,660.3	5,877.9
Corporate Income Tax	2,065.5	2,164.7	(274.0)	(159.3)	1,791.5	2,005.4	2,105.1	2,232.5	2,341.4	2,483.5
All Other Sources	2,561.3	2,526.0	(50.0)	108.1	2,511.3	2,634.1	2,782.5	2,753.6	2,878.1	2,921.7
	<b>\$28,563.8</b>	<b>\$30,275.6</b>	<b>\$2,084.7</b>	<b>\$1,131.0</b>	<b>\$30,648.4</b>	<b>\$31,406.5</b>	<b>\$32,914.8</b>	<b>\$33,888.1</b>	<b>\$35,114.8</b>	<b>\$36,225.1</b>

**NONGENERAL FUND TRANSFERS TO THE GENERAL FUND -- Transfer Totals = CH 2 and GACRE plus or minus Other Transfer Changes**

<b>CH 2 and GACRE Forecast Changes</b>	<b>Chapter 2 FY 2025</b>	<b>Chapter 2 FY 2026</b>	<b>Change FY 2025</b>	<b>Change FY 2026</b>	<b>Revised FY 2025</b>	<b>Revised FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
ABC Profits Transfer	\$162.1	\$231.0	(\$1.0)	(\$74.9)	\$161.1	\$156.1	\$159.5	\$161.5	\$166.0	\$172.5
K-12 Sales Tax Transfer	571.7	595.1	14.3	13.8	586.0	608.9	638.0	654.5	691.3	717.9
Reserve Fund Transfer	129.4	675.7			129.4	675.7				
Skill Games Transfer	0.0	112.5			0.0	112.5				
Other Transfers	264.9	100.5			264.9	100.5	100.5	100.5	100.5	100.5
	<b>\$1,128.1</b>	<b>\$1,714.8</b>	<b>\$13.3</b>	<b>(\$61.1)</b>	<b>\$1,141.3</b>	<b>\$1,653.6</b>	<b>\$898.0</b>	<b>\$916.4</b>	<b>\$957.8</b>	<b>\$990.9</b>

**General Fund Financial Plan - FY 2025 to FY 2030 - General Fund Resource Summary**

<b>Other Transfer Changes</b>	<b>Chapter 2 FY 2025</b>	<b>Chapter 2 FY 2026</b>	<b>Change FY 2025</b>	<b>Change FY 2026</b>	<b>Revised FY 2025</b>	<b>Revised FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Step down reserve limit to 15%			\$203.0	\$0.0	\$203.0	\$0.0				
Skill Games Transfer				(\$112.5)	\$0.0	(\$112.5)				
Capture balance of refunded Dominion Energy funds			\$5.5		\$5.5	\$0.0				
Technical Adjustments to TAX transfers				(\$0.1)	\$0.0	(\$0.1)				
Reversion of inactive accounts			\$0.1		\$0.1	\$0.0				
Transfer excess amounts from economic development funds			\$4.8		\$4.8	\$0.0				
					\$0.0	\$0.0				
	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$213.3</b>	<b>(\$112.6)</b>	<b>\$213.3</b>	<b>(\$112.6)</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>

<b>Transfer Totals</b>	<b>Chapter 2 FY 2025</b>	<b>Chapter 2 FY 2026</b>	<b>Change FY 2025</b>	<b>Change FY 2026</b>	<b>Revised FY 2025</b>	<b>Revised FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
ABC Profits Transfer	\$162.1	\$231.0	(\$1.0)	(\$74.9)	\$161.1	\$156.1	\$159.5	\$161.5	\$166.0	\$172.5
K-12 Sales Tax Transfer	571.7	595.1	14.3	13.8	586.0	608.9	638.0	654.5	691.3	717.9
Reserve Fund Transfer	\$129.4	\$675.7	203.0	0.0	332.3	675.7	\$0.0	\$0.0	\$0.0	\$0.0
Skill Games Transfer	\$0.0	\$112.5	0.0	(112.5)	0.0	0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Transfers	264.9	100.5	10.4	(0.1)	275.3	100.4	100.5	100.5	100.5	100.5
	<b>\$1,128.1</b>	<b>\$1,714.8</b>	<b>\$226.6</b>	<b>(\$173.7)</b>	<b>\$1,354.7</b>	<b>\$1,541.0</b>	<b>\$898.0</b>	<b>\$916.4</b>	<b>\$957.8</b>	<b>\$990.9</b>

**ADJUSTMENTS TO BALANCE**

<b>Beginning Balance / Adjustments to Balance</b>	<b>Chapter 2 FY 2025</b>	<b>Chapter 2 FY 2026</b>	<b>Change FY 2025</b>	<b>Change FY 2026</b>	<b>Revised FY 2025</b>	<b>Revised FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Unrestrictive Balance / Adjustments to Balance	(\$0.5)	(\$0.5)			(\$0.5)	(\$0.5)	(\$0.5)	(\$0.5)	(\$0.5)	(\$0.5)
Reversion of Capital Amounts (C-52 Par. B)	\$47.5				\$47.5	\$0.0				
Reversion of Discretionary GF Balances			\$145.7		\$145.7	\$0.0				
Reversion of Other Balances			\$1.0		\$1.0	\$0.0				
Reserve Additional Amounts for Natural Disasters			(\$30.4)		(\$30.4)	\$0.0				
Make Reserved Surplus Amounts Available for Appropriation/Use:					\$0.0	\$0.0				
Revenue Reserve Deposit from 24 revenues			\$288.7		\$288.7	\$0.0				
Water Quality A Deposit from 24 revenues			\$59.4		\$59.4	\$0.0				
Water Quality B Deposit from 24 revenues			\$34.3		\$34.3	\$0.0				
I-81 Corridor Improvement Program			\$175.0		\$175.0	\$0.0				
Water Quality Improvement Fund Matching Grants			\$400.0		\$400.0	\$0.0				
VMSDEP			\$90.0		\$90.0	\$0.0				
Amount to support additional Medicaid Contingency			\$88.5		\$88.5	\$0.0				
Additional Taxpayer Relief and Other Budgetary Priorities			\$205.9		\$205.9	\$0.0				
Reversion of excess unallotted Child Care Subsidy amounts			\$5.0		\$5.0	\$0.0				
					\$0.0	\$0.0				
	<b>\$47.0</b>	<b>(\$0.5)</b>	<b>\$1,463.1</b>	<b>\$0.0</b>	<b>\$1,510.1</b>	<b>(\$0.5)</b>	<b>(\$0.5)</b>	<b>(\$0.5)</b>	<b>(\$0.5)</b>	<b>(\$0.5)</b>

	<b>Chapter 2 FY 2025</b>	<b>Chapter 2 FY 2026</b>	<b>Change FY 2025</b>	<b>Change FY 2026</b>	<b>Revised FY 2025</b>	<b>Revised FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
<b>Total GF Resources</b>	<b>\$29,738.8</b>	<b>\$31,989.8</b>	<b>\$3,774.4</b>	<b>\$957.3</b>	<b>\$33,513.2</b>	<b>\$32,947.1</b>	<b>\$33,812.3</b>	<b>\$34,804.1</b>	<b>\$36,072.1</b>	<b>\$37,215.5</b>

**Summary of 2024-2026 Biennium Operating Budget Amendments**

HB 1600 / SB 800 (2025 Session)

				\$2,652,194,368	\$715,154,355	\$939,746,813	\$1,060,468,252	\$1,154,730,468	\$1,225,477,042	\$2,409,358,512	\$2,256,503,189	
Secretarial Area	Agency	Title	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	Sp1	NGF FY 2025	NGF FY 2026
Legislative	330: Virginia-Israel Advisory Board	Increase operational support	Non-Executive Branch	\$0	\$57,553	\$0	\$0	\$0	\$0		\$0	\$0
Judicial	111: Supreme Court	Fund enterprise-wide identity access management (IAM) security solution	Non-Executive Branch	\$718,000	\$800,000	\$830,550	\$872,078	\$915,681	\$961,465		\$0	\$0
Judicial	111: Supreme Court	Increase funding for mandated criminal sealing legislation	Non-Executive Branch	\$0	\$2,985,674	\$318,174	\$318,174	\$318,174	\$318,174		\$0	\$0
Judicial	111: Supreme Court	Increase funding for technology expenses	Non-Executive Branch	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000		\$0	\$0
Judicial	848: Indigent Defense Commission	Increase appropriation to account for additional Opioid Abatement Authority grant funding	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0		\$182,995	\$185,122
Judicial	848: Indigent Defense Commission	Increase appropriation to account for locality supplemental pay	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0		\$1,254,984	\$1,254,984
Judicial	848: Indigent Defense Commission	Increase appropriation to hire interpreter and paralegal positions	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0		\$220,968	\$220,968
Executive Offices	141: Attorney General and Department of Law	Expand Operation Ceasefire program to Northern Virginia	General Government	\$0	\$192,260	\$192,260	\$192,260	\$192,260	\$192,260		\$0	\$0
Executive Offices	141: Attorney General and Department of Law	Increase rate payer protection staff	General Government	\$0	\$277,077	\$277,077	\$277,077	\$277,077	\$277,077		\$0	\$0
Executive Offices	141: Attorney General and Department of Law	Increase the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund appropriation and carryforward	General Government	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$500,000
Executive Offices	141: Attorney General and Department of Law	Provide funding for Electronic Nicotine Delivery System directory start-up costs	General Government	\$90,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Executive Offices	141: Attorney General and Department of Law	Transfer appropriation to correct fund	General Government	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Administration	180: Secretary of Administration	Transfer Office of Data Governance and Analytics to the Virginia Information Technologies Agency	General Government	\$0	\$0	\$0	\$0	\$0	\$0		\$0	(\$5,289,468)
Administration	157: Compensation Board	Adjust salaries of elected constitutional officers based on increases in locality population	Compensation Board	\$0	\$130,716	\$130,716	\$130,716	\$130,716	\$130,716		\$0	\$0
Administration	157: Compensation Board	Fund website modernization project	Compensation Board	\$126,986	\$26,621	\$26,621	\$26,621	\$26,621	\$26,621		\$0	\$0
Administration	157: Compensation Board	Increase sheriffs' dispatcher salaries	Compensation Board	\$0	\$1,355,002	\$1,478,184	\$1,478,184	\$1,478,184	\$1,478,184		\$0	\$0

**Summary of 2024-2026 Biennium Operating Budget Amendments**

HB 1600 / SB 800 (2025 Session)

				\$2,652,194,368	\$715,154,355	\$939,746,813	\$1,060,468,252	\$1,154,730,468	\$1,225,477,042	\$2,409,358,512	\$2,256,503,189	
Secretarial Area	Agency	Title	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	Sp1	NGF FY 2025	NGF FY 2026
Administration	194: Department of General Services	Adjust appropriation and rates of the Office of Facilities Management internal service fund	General Government	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$6,086,731
Administration	194: Department of General Services	Increase hourly rate charged by the Division of Engineering and Buildings	General Government	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Administration	194: Department of General Services	Provide appropriation for storage of Physical Evidence Recovery Kits (PERK) and trace evidence collection kits	General Government	\$0	\$288,400	\$169,700	\$169,700	\$169,700	\$169,700		\$0	\$0
Administration	129: Department of Human Resource Management	Change health insurance report due date	General Government	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Administration	129: Department of Human Resource Management	Fund human resource service center	General Government	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$150,000
Administration	129: Department of Human Resource Management	Fund information security analyst position	General Government	\$0	\$73,708	\$73,708	\$73,708	\$73,708	\$73,708		\$0	\$73,708
Administration	129: Department of Human Resource Management	Provide funding for the Commonwealth Leadership Academy	General Government	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$0	\$0
Administration	132: Department of Elections	Continue migration of information and systems to the Cloud	General Government	\$500,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Administration	132: Department of Elections	Provide funding to plan upgrades for current elections software	General Government	\$750,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Administration	136: Virginia Information Technologies Agency	Transfer Office of Data Governance and Analytics to the Virginia Information Technologies Agency	General Government	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$5,289,468
Administration	136: Virginia Information Technologies Agency	Adjust appropriation for internal service fund updates	General Government	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$23,186,835
Administration	136: Virginia Information Technologies Agency	Establish the Project Management Center of Excellence	General Government	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		\$0	\$0
Administration	136: Virginia Information Technologies Agency	Increase cost share for federal cybersecurity grant	General Government	\$1,892,356	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Administration	136: Virginia Information Technologies Agency	Increase positions for transition to new managed security services	General Government	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Administration	136: Virginia Information Technologies Agency	Increase positions to support cybersecurity, auditing and cloud oversight services.	General Government	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$2,341,000
Administration	136: Virginia Information Technologies Agency	Increase positions to support supply chain management operations	General Government	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$960,000

**Summary of 2024-2026 Biennium Operating Budget Amendments**

HB 1600 / SB 800 (2025 Session)

				\$2,652,194,368	\$715,154,355	\$939,746,813	\$1,060,468,252	\$1,154,730,468	\$1,225,477,042	\$2,409,358,512	\$2,256,503,189	
Secretarial Area	Agency	Title	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	Sp1	NGF FY 2025	NGF FY 2026
Administration	136: Virginia Information Technologies Agency	Joint Subcommittee on Cyber Risk	General Government	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Administration	136: Virginia Information Technologies Agency	Provide additional appropriation for optional enterprise services	General Government	\$0	\$0	\$0	\$0	\$0	\$0		\$500,000	\$7,723,158
Administration	136: Virginia Information Technologies Agency	Provide appropriation to develop and operate a single sign-in and verification system	General Government	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$3,888,739
Administration	136: Virginia Information Technologies Agency	Provide appropriation to enhance current platforms' cybersecurity and accessibility	General Government	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$4,935,169
Administration	136: Virginia Information Technologies Agency	Provide appropriation to facilitate the transition for the new administration	General Government	\$0	\$0	\$0	\$0	\$0	\$0		\$365,225	\$1,549,648
Administration	136: Virginia Information Technologies Agency	Transfer appropriation from budgetary only fund	General Government	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Adjust spending authority for the Virginia Corn Board	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Adjust spending authority for the Virginia Soybean Board	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Clarify funding for the Blue Catfish Processing, Flash Freezing, and Infrastructure Grant Program	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Decrease deposit to the Virginia Wine Promotion Fund	Agriculture, Forestry, and Natural Resources	(\$38,924)	(\$38,924)	(\$38,924)	(\$38,924)	(\$38,924)	(\$38,924)		\$0	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Establish Pasture, Rangeland, and Forage Insurance Premium Assistance Program	Agriculture, Forestry, and Natural Resources	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		\$0	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Increase deposit to the Virginia Spirits Promotion Fund	Agriculture, Forestry, and Natural Resources	\$89,294	\$89,294	\$89,294	\$89,294	\$89,294	\$89,294		\$0	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Increase nongeneral fund appropriation for pesticide services	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$500,000
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Increase nongeneral fund appropriation for the Virginia Horse Industry Board	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$1,180,000
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Modernize regulatory program platform	Agriculture, Forestry, and Natural Resources	\$0	\$2,939,430	\$2,939,430	\$2,939,430	\$2,939,430	\$2,939,430		\$0	\$0



**Summary of 2024-2026 Biennium Operating Budget Amendments**

HB 1600 / SB 800 (2025 Session)

				\$2,652,194,368	\$715,154,355	\$939,746,813	\$1,060,468,252	\$1,154,730,468	\$1,225,477,042	\$2,409,358,512	\$2,256,503,189	
Secretarial Area	Agency	Title	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	Sp1	NGF FY 2025	NGF FY 2026
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Replace outdated liquid propane gas testing equipment	Agriculture, Forestry, and Natural Resources	\$149,500	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Support required inspection and testing of commercially used chargers for electric vehicles	Agriculture, Forestry, and Natural Resources	\$632,211	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Agriculture and Forestry	411: Department of Forestry	Upgrade Integrated Forest Resource Information System modules	Agriculture, Forestry, and Natural Resources	\$270,000	\$232,000	\$0	\$0	\$0	\$0		\$0	\$0
Commerce and Trade	192: Secretary of Commerce and Trade	Capture savings from economic development funds	Commerce and Trade / Labor	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Commerce and Trade	312: Economic Development Incentive Payments	Authorize appropriation for a new economic development initiative	Commerce and Trade / Labor	\$0	\$1,400,000	\$4,500,000	\$6,000,000	\$5,900,000	\$5,200,000		\$0	\$0
Commerce and Trade	312: Economic Development Incentive Payments	Clarify the use of proceeds from the sale of the Central Virginia Training Center	Commerce and Trade / Labor	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Commerce and Trade	312: Economic Development Incentive Payments	Expand the Virginia Business Ready Sites Program	Commerce and Trade / Labor	\$0	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000		\$0	\$0
Commerce and Trade	312: Economic Development Incentive Payments	Reauthorize funding associated with an economic development project in Wythe County	Commerce and Trade / Labor	\$3,895,682	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Commerce and Trade	312: Economic Development Incentive Payments	Reduce the Virginia Investment Performance Grant appropriation and provide payment flexibility	Commerce and Trade / Labor	(\$390,000)	(\$403,600)	\$0	\$0	\$0	\$0		\$0	\$0
Commerce and Trade	312: Economic Development Incentive Payments	Shift funding for the inland port to the first year	Commerce and Trade / Labor	\$2,500,000	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)		\$0	\$0
Commerce and Trade	312: Economic Development Incentive Payments	Update the Virginia Economic Development Incentive Grant Program appropriation schedule	Commerce and Trade / Labor	\$30,000	(\$300,000)	\$0	\$0	\$0	\$0		\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Establish an early learning capital supply-building program	Commerce and Trade / Labor	\$14,000,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Establish and capitalize the Disaster Assistance Fund	Commerce and Trade / Labor	\$25,000,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Fund natural gas study in Patrick County	Commerce and Trade / Labor	\$100,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0

**Summary of 2024-2026 Biennium Operating Budget Amendments**

HB 1600 / SB 800 (2025 Session)

				\$2,652,194,368	\$715,154,355	\$939,746,813	\$1,060,468,252	\$1,154,730,468	\$1,225,477,042	\$2,409,358,512	\$2,256,503,189	
Secretarial Area	Agency	Title	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	Sp1	NGF FY 2025	NGF FY 2026
Commerce and Trade	165: Department of Housing and Community Development	Remove language establishing two new programs utilizing Low-Income Energy Efficiency Program Fund balances	Commerce and Trade / Labor	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Shift second year Virginia Telecommunication Initiative funding to the first year	Commerce and Trade / Labor	\$10,000,000	(\$10,000,000)	(\$10,000,000)	(\$10,000,000)	(\$10,000,000)	(\$10,000,000)		\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Transfer White Mill funding for the City of Danville to the first year	Commerce and Trade / Labor	\$2,000,000	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)		\$0	\$0
Commerce and Trade	409: Department of Energy	Capture balance of refunded Dominion Energy rebate	Commerce and Trade / Labor	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Commerce and Trade	409: Department of Energy	Purchase new truck-mounted geoprobe equipment	Commerce and Trade / Labor	\$225,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Commerce and Trade	350: Department of Small Business and Supplier Diversity	Increase Small, Women-owned, and Minority-owned business certification capacity	Commerce and Trade / Labor	\$0	\$86,078	\$86,078	\$86,078	\$86,078	\$86,078		\$0	\$0
Commerce and Trade	350: Department of Small Business and Supplier Diversity	Transfer general fund appropriation between service areas for accurate accounting	Commerce and Trade / Labor	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Commerce and Trade	350: Department of Small Business and Supplier Diversity	Transfer nongeneral fund appropriation between service areas	Commerce and Trade / Labor	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Commerce and Trade	360: Fort Monroe Authority	Allow a portion of capital authorizations to be used for project administration	Commerce and Trade / Labor	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Commerce and Trade	320: Virginia Tourism Authority	Provide funding for a visitor center in the Town of Saint Paul	Commerce and Trade / Labor	\$250,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Commerce and Trade	320: Virginia Tourism Authority	Provide one-time funding to the Southwest Virginia Regional Recreation Authority	Commerce and Trade / Labor	\$395,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Commerce and Trade	320: Virginia Tourism Authority	Support sports tourism grant program	Commerce and Trade / Labor	\$5,000,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Commerce and Trade	309: Virginia Innovation Partnership Authority	Support life sciences in the Commonwealth	Commerce and Trade / Labor	\$104,050,754	(\$69,050,754)	(\$69,050,754)	(\$69,050,754)	(\$69,050,754)	(\$69,050,754)		\$0	\$0
Education	185: Secretary of Education	Extend report date for Museum of Transportation evaluation	Other Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Education	201: Department of Education, Central Office Operations	Establish School Performance and Support Framework Resource Hub	K-12 Education	\$50,250,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$0	\$0

**Summary of 2024-2026 Biennium Operating Budget Amendments**

HB 1600 / SB 800 (2025 Session)

				\$2,652,194,368	\$715,154,355	\$939,746,813	\$1,060,468,252	\$1,154,730,468	\$1,225,477,042	\$2,409,358,512	\$2,256,503,189	
Secretarial Area	Agency	Title	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	Sp1	NGF FY 2025	NGF FY 2026
Education	201: Department of Education, Central Office Operations	Implement new state assessment contract	K-12 Education	\$61,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000		\$0	\$0
Education	201: Department of Education, Central Office Operations	Increase federal appropriation	K-12 Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$14,756,138
Education	201: Department of Education, Central Office Operations	Increase maximum employment level	K-12 Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Education	201: Department of Education, Central Office Operations	Provide funding for the Life Changing Experiences program	K-12 Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$500,000
Education	201: Department of Education, Central Office Operations	Support Virginia's Visualization and Analytics Solution	K-12 Education	\$1,900,000	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000		\$0	\$0
Education	201: Department of Education, Central Office Operations	Transfer child care employees from the Department of Social Services	K-12 Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Education	201: Department of Education, Central Office Operations	Transfer fund between service areas to reflect expenditures	K-12 Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Education	197: Direct Aid to Public Education	Capture savings from regional Career and Technical Education center consolidation	K-12 Education	(\$60,000)	(\$60,000)	(\$60,000)	(\$60,000)	(\$60,000)	(\$60,000)		\$0	\$0
Education	197: Direct Aid to Public Education	Establish new Lab Schools in partnership with Historically Black Colleges and Universities	K-12 Education	\$25,000,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Education	197: Direct Aid to Public Education	Increase federal appropriation	K-12 Education	\$0	\$0	\$0	\$0	\$0	\$0		\$356,667,442	\$356,667,442
Education	197: Direct Aid to Public Education	Increase funding for vision screening grants	K-12 Education	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		\$0	\$0
Education	197: Direct Aid to Public Education	Increase support for school construction	K-12 Education	\$0	\$0	\$0	\$0	\$0	\$0		\$270,000,000	\$20,000,000
Education	197: Direct Aid to Public Education	Modify Teach for America requirements	K-12 Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Education	197: Direct Aid to Public Education	Prevention, Intervention, and remediation language	K-12 Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Education	197: Direct Aid to Public Education	Provide Virginia Opportunity Scholarships	K-12 Education	\$0	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000		\$0	\$0
Education	197: Direct Aid to Public Education	Serve additional children through modified Early Childhood Care and Education program requirements	K-12 Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Education	197: Direct Aid to Public Education	Update Average Daily Membership projections based on actual Fall Membership	K-12 Education	\$13,303,251	\$20,545,855	\$20,545,855	\$20,545,855	\$20,545,855	\$20,545,855		\$0	\$0

**Summary of 2024-2026 Biennium Operating Budget Amendments**

HB 1600 / SB 800 (2025 Session)

				\$2,652,194,368	\$715,154,355	\$939,746,813	\$1,060,468,252	\$1,154,730,468	\$1,225,477,042	\$2,409,358,512	\$2,256,503,189	
Secretarial Area	Agency	Title	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	Sp1	NGF FY 2025	NGF FY 2026
Education	197: Direct Aid to Public Education	Update costs of Categorical programs	K-12 Education	\$291,956	\$297,219	\$297,219	\$297,219	\$297,219	\$297,219		\$0	\$0
Education	197: Direct Aid to Public Education	Update costs of Incentive programs	K-12 Education	(\$4,548,253)	(\$362,914)	(\$362,914)	(\$362,914)	(\$362,914)	(\$362,914)		\$0	\$0
Education	197: Direct Aid to Public Education	Update English Language Learner data	K-12 Education	\$48,806,812	\$61,878,962	\$61,878,962	\$61,878,962	\$61,878,962	\$61,878,962		\$0	\$0
Education	197: Direct Aid to Public Education	Update Fall membership data in Direct Aid program formulas	K-12 Education	\$259,714	\$304,133	\$304,133	\$304,133	\$304,133	\$304,133		\$0	\$0
Education	197: Direct Aid to Public Education	Update Lottery proceeds for public education	K-12 Education	(\$40,898,050)	(\$22,409,145)	(\$22,409,145)	(\$22,409,145)	(\$22,409,145)	(\$22,409,145)		\$40,898,049	\$22,409,149
Education	197: Direct Aid to Public Education	Update program participation for Remedial Summer School	K-12 Education	(\$2,914,657)	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Education	197: Direct Aid to Public Education	Update sales tax distribution for school age population	K-12 Education	\$0	(\$1,611,338)	(\$1,611,338)	(\$1,611,338)	(\$1,611,338)	(\$1,611,338)		\$0	\$0
Education	197: Direct Aid to Public Education	Update sales tax revenue for public education	K-12 Education	\$20,000,089	\$18,408,591	\$38,600,000	\$62,400,000	\$106,300,000	\$142,700,000		\$0	\$0
Education	197: Direct Aid to Public Education	Update the cost of Lottery-funded programs	K-12 Education	(\$13,252,266)	(\$8,921,946)	(\$8,921,946)	(\$8,921,946)	(\$8,921,946)	(\$8,921,946)		\$0	\$0
Education	245: State Council of Higher Education for Virginia	Align compensation table with SCHEV Director's contract approved by Council	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Education	245: State Council of Higher Education for Virginia	Appropriate general fund surplus dedicated to waiver programs	Higher Education	\$45,000,000	\$45,000,000	\$0	\$0	\$0	\$0		\$0	\$0
Education	245: State Council of Higher Education for Virginia	Change financial aid report due dates	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Education	245: State Council of Higher Education for Virginia	Establish grant program to increase the number of nursing graduates	Higher Education	\$0	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000		\$0	\$0
Education	245: State Council of Higher Education for Virginia	Expand support for waiver programs	Higher Education	\$0	\$0	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000		\$60,000,000	\$60,000,000
Education	245: State Council of Higher Education for Virginia	Increase funding for the New Economy Workforce Credential Grant Program	Higher Education	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000		\$0	\$0
Education	245: State Council of Higher Education for Virginia	Increase support for Virginia Military Survivors and Dependents Education Program (VMSDEP) stipends	Higher Education	\$2,300,000	\$7,100,000	\$7,100,000	\$7,100,000	\$7,100,000	\$7,100,000		\$0	\$0
Education	245: State Council of Higher Education for Virginia	Provide funding and a position to support data analysis and visualization	Higher Education	\$0	\$161,589	\$161,589	\$161,589	\$161,589	\$161,589		\$0	\$0
Education	245: State Council of Higher Education for Virginia	Provide funding to maintain the Virginia Longitudinal Data System	Higher Education	\$0	\$504,360	\$504,360	\$504,360	\$504,360	\$504,360		\$0	\$0
Education	245: State Council of Higher Education for Virginia	Provide tuition assistance to nursing students at Hispanic-Serving Institutions	Higher Education	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000		\$0	\$0

**Summary of 2024-2026 Biennium Operating Budget Amendments**

HB 1600 / SB 800 (2025 Session)

				\$2,652,194,368	\$715,154,355	\$939,746,813	\$1,060,468,252	\$1,154,730,468	\$1,225,477,042	\$2,409,358,512	\$2,256,503,189	
Secretarial Area	Agency	Title	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	Sp1	NGF FY 2025	NGF FY 2026
Education	268: Virginia Institute of Marine Science	Expand forecasting capabilities to support coastal resilience efforts	Higher Education	\$0	\$485,668	\$485,668	\$485,668	\$485,668	\$485,668		\$0	\$0
Education	268: Virginia Institute of Marine Science	Sustain world-class advanced breeding program for shellfish	Higher Education	\$0	\$425,104	\$425,104	\$425,104	\$425,104	\$425,104		\$0	\$0
Education	216: James Madison University	Adjust nongeneral fund appropriation to reflect anticipated revenue and operations	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$1,609,363
Education	214: Longwood University	Adjust indirect cost fund appropriation	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$150,000
Education	213: Norfolk State University	Increase auxiliary enterprise appropriation	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$15,000,000
Education	221: Old Dominion University	Support student lifecycle pathways initiative	Higher Education	\$5,000,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Education	215: University of Mary Washington	Adjust appropriation to correct base budget adjustments	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Education	207: University of Virginia	Increase nongeneral fund appropriation	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$35,412,774
Education	207: University of Virginia	Update fund details to reflect actual spending	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Education	209: University of Virginia Medical Center	Increase nongeneral fund appropriation	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0		\$8,314,754	\$120,447,299
Education	246: University of Virginia's College at Wise	Increase federal appropriation	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$6,682,041
Education	246: University of Virginia's College at Wise	Increase nongeneral fund appropriation	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$2,218,487
Education	236: Virginia Commonwealth University	Adjust nongeneral fund appropriation to reflect anticipated revenue and operations	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$61,000,000
Education	236: Virginia Commonwealth University	Advance cancer research in the Commonwealth	Higher Education	\$4,000,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Education	260: Virginia Community College System	Adjust appropriation to reflect planned spending	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Education	260: Virginia Community College System	Modify A.L. Philpott Manufacturing Extension partnership language	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Education	260: Virginia Community College System	Sustain and expand high school student access to community college dual enrollment and workforce credential programs	Higher Education	\$0	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000		\$0	\$0

**Summary of 2024-2026 Biennium Operating Budget Amendments**

HB 1600 / SB 800 (2025 Session)

				\$2,652,194,368	\$715,154,355	\$939,746,813	\$1,060,468,252	\$1,154,730,468	\$1,225,477,042	\$2,409,358,512	\$2,256,503,189	
Secretarial Area	Agency	Title	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	Sp1	NGF FY 2025	NGF FY 2026
Education	208: Virginia Polytechnic Institute and State University	Increase auxiliary enterprise appropriation	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$17,925,157
Education	208: Virginia Polytechnic Institute and State University	Increase higher education operating appropriation	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$40,516,029
Education	208: Virginia Polytechnic Institute and State University	Increase sponsored program appropriation	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$68,290,911
Education	208: Virginia Polytechnic Institute and State University	Increase student financial assistance appropriation	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$11,868,281
Education	229: Virginia Cooperative Extension and Agricultural Experiment Station	Provide funding for advanced equipment and infrastructure	Higher Education	\$750,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Education	212: Virginia State University	Increase auxiliary fund appropriation	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$22,000,000
Education	212: Virginia State University	Increase federal appropriation	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$5,000,000
Education	212: Virginia State University	Increase nongeneral fund appropriation	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$1,500,000
Education	234: Cooperative Extension and Agricultural Research Services	Increase federal appropriation	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$1,000,000
Education	234: Cooperative Extension and Agricultural Research Services	Increase nongeneral fund appropriation	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$400,000
Education	202: The Library Of Virginia	Increase Circuit Court Records Program nongeneral fund appropriation	Other Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$4,800,000
Education	202: The Library Of Virginia	Support the Print Collections Inventory Control Project	Other Education	\$5,154,313	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Education	238: Virginia Museum of Fine Arts	Redevelop digital education and collection resources	Other Education	\$248,909	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Education	938: New College Institute	Address agency status	Other Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Education	938: New College Institute	Align compensation table with executive director's appropriate salary level approved by board	Other Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Education	935: Roanoke Higher Education Authority	Provide power supply units for information technology network switch efficiency	Other Education	\$71,596	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Education	935: Roanoke Higher Education Authority	Upgrade information technology fiber infrastructure	Other Education	\$213,410	\$0	\$0	\$0	\$0	\$0		\$0	\$0

**Summary of 2024-2026 Biennium Operating Budget Amendments**

HB 1600 / SB 800 (2025 Session)

				\$2,652,194,368	\$715,154,355	\$939,746,813	\$1,060,468,252	\$1,154,730,468	\$1,225,477,042	\$2,409,358,512	\$2,256,503,189	
Secretarial Area	Agency	Title	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	Sp1	NGF FY 2025	NGF FY 2026
Education	935: Roanoke Higher Education Authority	Upgrade to cloud based security camera system	Other Education	\$156,166	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Education	937: Southern Virginia Higher Education Center	Adjust nongeneral fund appropriation	Other Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	(\$1,200,000)
Education	948: Southwest Virginia Higher Education Center	Support Regional Allied Health Simulation Lab	Other Education	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		\$0	\$0
Education	984: Maintain Affordable Access	Establish a cap on tuition growth and freeze tuition in 2026	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Finance	151: Department of Accounts	Add cybersecurity position	General Government	\$0	\$179,797	\$179,797	\$179,797	\$179,797	\$179,797		\$0	\$0
Finance	151: Department of Accounts	Add executive assistant	General Government	\$0	\$112,164	\$112,164	\$112,164	\$112,164	\$112,164		\$0	\$0
Finance	151: Department of Accounts	Add finance and administration analyst	General Government	\$0	\$136,758	\$136,758	\$136,758	\$136,758	\$136,758		\$0	\$0
Finance	151: Department of Accounts	Add general accounting lead analyst	General Government	\$0	\$149,055	\$149,055	\$149,055	\$149,055	\$149,055		\$0	\$0
Finance	151: Department of Accounts	Add senior engineering resource	General Government	\$0	\$228,985	\$228,985	\$228,985	\$228,985	\$228,985		\$0	\$0
Finance	151: Department of Accounts	Add staff assistant directors	General Government	\$0	\$384,188	\$384,188	\$384,188	\$384,188	\$384,188		\$0	\$0
Finance	151: Department of Accounts	Add statewide payroll operations assistant director	General Government	\$0	\$192,094	\$192,094	\$192,094	\$192,094	\$192,094		\$0	\$0
Finance	151: Department of Accounts	Fund small purchase charge card analysts	General Government	\$0	\$261,219	\$261,219	\$261,219	\$261,219	\$261,219		\$0	\$0
Finance	151: Department of Accounts	Implement application and source code security	General Government	\$0	\$173,139	\$173,139	\$173,139	\$173,139	\$173,139		\$0	\$0
Finance	151: Department of Accounts	Implement web application firewall	General Government	\$0	\$78,992	\$78,992	\$78,992	\$78,992	\$78,992		\$0	\$0
Finance	151: Department of Accounts	Provide accounting staff	General Government	\$0	\$547,032	\$547,032	\$547,032	\$547,032	\$547,032		\$0	\$0
Finance	151: Department of Accounts	Provide VITA hosted servers for web application modernization project	General Government	\$0	\$215,000	\$215,000	\$215,000	\$88,889	\$88,889		\$0	\$0
Finance	162: Department of Accounts Transfer Payments	Appropriate required Revenue Reserve Fund deposit	Reserve Deposits	\$294,482,240	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Finance	162: Department of Accounts Transfer Payments	Provide funding for Car Tax Credits	Personal Property Tax Relief	\$1,103,000,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Finance	161: Department of Taxation	Amend refund procedures for internet service providers exemption	General Government	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Finance	161: Department of Taxation	Increase appropriation for development of open space values	General Government	\$0	\$136,038	\$126,100	\$113,325	\$113,325	\$113,325		\$0	\$0
Finance	161: Department of Taxation	Increase appropriation for the replacement of revenue management system	General Government	\$131,000,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0

**Summary of 2024-2026 Biennium Operating Budget Amendments**

HB 1600 / SB 800 (2025 Session)

				\$2,652,194,368	\$715,154,355	\$939,746,813	\$1,060,468,252	\$1,154,730,468	\$1,225,477,042	\$2,409,358,512	\$2,256,503,189	
Secretarial Area	Agency	Title	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	Sp1	NGF FY 2025	NGF FY 2026
Finance	161: Department of Taxation	Increase appropriation to implement security initiatives	General Government	\$400,000	\$1,818,069	\$938,009	\$768,069	\$768,069	\$768,069		\$0	\$0
Finance	161: Department of Taxation	Provide appropriation for additional personnel	General Government	\$0	\$2,282,687	\$1,745,421	\$1,745,421	\$1,745,421	\$1,745,421		\$0	\$0
Finance	161: Department of Taxation	Provide appropriation for postage cost increase	General Government	\$564,244	\$745,322	\$745,322	\$745,322	\$745,322	\$745,322		\$0	\$0
Finance	161: Department of Taxation	Provide appropriation for the replacement of unsupported systems	General Government	\$1,500,000	\$3,202,000	\$1,485,000	\$901,000	\$901,000	\$901,000		\$0	\$0
Finance	161: Department of Taxation	ST-10C Fees	General Government	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Finance	161: Department of Taxation	Transfer appropriation between service areas	General Government	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Finance	161: Department of Taxation	Transfer appropriation to correct fund	General Government	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Finance	152: Department of the Treasury	Provide adequate staffing for trust accounting unit	General Government	\$0	\$114,092	\$114,092	\$114,092	\$114,092	\$114,092		\$0	\$38,031
Finance	152: Department of the Treasury	Provide staffing to upgrade investments IT system	General Government	\$0	\$100,605	\$100,605	\$100,605	\$100,605	\$100,605		\$0	\$100,605
Finance	152: Department of the Treasury	Subscribe to VITA disaster recovery services	General Government	\$0	\$32,407	\$19,171	\$19,171	\$19,171	\$19,171		\$0	\$38,043
Finance	155: Treasury Board	Adjust debt service estimates	Debt Service	(\$12,112,253)	\$2,317,356	\$26,767,323	\$30,049,945	\$31,855,647	\$32,883,597		\$0	\$0
Health and Human Resources	188: Secretary of Health and Human Resources	Enhance the collegiate experience for individuals with developmental disabilities	Other Health and Human Resources	\$100,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	188: Secretary of Health and Human Resources	Raise awareness of maternal health warning signs	Other Health and Human Resources	\$500,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	200: Children's Services Act	Eliminate supplemental funding model	Children's Services Act	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	200: Children's Services Act	Fund forecast for services provided to at risk youth	Children's Services Act	\$37,042,723	\$68,309,008	\$106,355,948	\$142,570,041	\$167,271,920	\$173,785,715		\$0	\$0
Health and Human Resources	200: Children's Services Act	Increase administrative budget for essential functions	Children's Services Act	\$0	\$58,540	\$58,540	\$58,540	\$58,540	\$58,540		\$0	\$0
Health and Human Resources	751: Department for the Deaf and Hard-Of-Hearing	Add position for full time deaf mentor coordinator	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	751: Department for the Deaf and Hard-Of-Hearing	Fund interagency contract cost gap for essential administrative services	Other Health and Human Resources	\$0	\$74,544	\$74,544	\$74,544	\$74,544	\$74,544		\$0	\$0
Health and Human Resources	751: Department for the Deaf and Hard-Of-Hearing	Study anticipated digital transition for Virginia Relay	Other Health and Human Resources	\$50,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	601: Department of Health	Add support for community health workers and doulas at local health districts	Other Health and Human Resources	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$0	\$0



**Summary of 2024-2026 Biennium Operating Budget Amendments**

HB 1600 / SB 800 (2025 Session)

				\$2,652,194,368	\$715,154,355	\$939,746,813	\$1,060,468,252	\$1,154,730,468	\$1,225,477,042	\$2,409,358,512	\$2,256,503,189	
Secretarial Area	Agency	Title	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	Sp1	NGF FY 2025	NGF FY 2026
Health and Human Resources	601: Department of Health	Amend language for the State Pharmaceutical Assistance Program to expand access to purchase HIV prevention medication	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	601: Department of Health	Complete opioid impact reduction registry	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$100,000
Health and Human Resources	601: Department of Health	Continue support for the Division of Disease Prevention due to decreased federal support	Other Health and Human Resources	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$0	\$0
Health and Human Resources	601: Department of Health	Establish a Large Animal Veterinary Loan Repayment program	Other Health and Human Resources	\$0	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000		\$0	\$0
Health and Human Resources	601: Department of Health	Fund electronic health records system	Other Health and Human Resources	\$0	\$500,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000		\$0	\$0
Health and Human Resources	601: Department of Health	Fund implementation of rainwater harvesting system regulations	Other Health and Human Resources	\$118,551	\$118,551	\$118,551	\$118,551	\$118,551	\$118,551		\$0	\$0
Health and Human Resources	601: Department of Health	Increase vital records fee for expedited records	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	601: Department of Health	Provide funding for a perinatal health hub pilot program	Other Health and Human Resources	\$0	\$2,500,000	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	601: Department of Health	Provide support for information technology security audits and mandatory investigations	Other Health and Human Resources	\$0	\$847,529	\$847,529	\$847,529	\$847,529	\$847,529		\$0	\$0
Health and Human Resources	601: Department of Health	Provide support for intermediate disciplinary actions for medical care facilities	Other Health and Human Resources	\$0	\$319,883	\$312,683	\$312,683	\$312,683	\$312,683		\$0	\$0
Health and Human Resources	601: Department of Health	Provide support for the Home Care Organization Licensure Program	Other Health and Human Resources	\$0	\$853,098	\$853,098	\$853,098	\$853,098	\$853,098		\$0	\$0
Health and Human Resources	601: Department of Health	Provide support to maintain compliance with drinking water regulations	Other Health and Human Resources	\$0	\$1,803,598	\$1,803,598	\$1,803,598	\$1,803,598	\$1,803,598		\$0	\$0
Health and Human Resources	601: Department of Health	Reduce excess federal appropriation	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	(\$68,074,469)
Health and Human Resources	601: Department of Health	Remove budget language that prohibits changes to emergency medical services council regional boundaries	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	601: Department of Health	Restrict taxpayer funding for abortion services	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	601: Department of Health	Support rent increases at local health department facilities	Other Health and Human Resources	\$0	\$546,266	\$546,266	\$546,266	\$546,266	\$546,266		\$0	\$421,680
Health and Human Resources	601: Department of Health	Transfer funding for naloxone purchases to correct service area	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0

**Summary of 2024-2026 Biennium Operating Budget Amendments**

HB 1600 / SB 800 (2025 Session)

				\$2,652,194,368	\$715,154,355	\$939,746,813	\$1,060,468,252	\$1,154,730,468	\$1,225,477,042	\$2,409,358,512	\$2,256,503,189	
Secretarial Area	Agency	Title	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	Sp1	NGF FY 2025	NGF FY 2026
Health and Human Resources	601: Department of Health	Update language to reflect current funding levels for the Virginia Center for Health Innovation	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	223: Department of Health Professions	Add emergency regulatory language for peer recovery specialist-trainees	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	223: Department of Health Professions	Provide base appropriation for legal proceeds	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$575,000
Health and Human Resources	602: Department of Medical Assistance Services	Adjust Health Care Fund appropriation	Medical Assistance Services	(\$48,845,662)	\$15,460,000	\$17,400,000	\$16,000,000	\$15,700,000	\$15,700,000		\$48,845,662	(\$15,460,000)
Health and Human Resources	602: Department of Medical Assistance Services	Allow children served in psychiatric residential treatment facilities to remain enrolled in managed care	Medical Assistance Services	\$0	\$273,575	\$312,124	\$327,730	\$344,116	\$361,322		\$0	\$290,568
Health and Human Resources	602: Department of Medical Assistance Services	Allow for an hourly adult day health care rate	Medical Assistance Services	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	602: Department of Medical Assistance Services	Authorize final exempt authority to update reimbursement regulations	Medical Assistance Services	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	602: Department of Medical Assistance Services	Authorize implementation of 1115 serious mental illness waiver	Medical Assistance Services	\$162,825	\$998,595	\$1,424,598	\$1,552,967	\$1,692,903	\$1,845,449		\$337,175	\$2,521,478
Health and Human Resources	602: Department of Medical Assistance Services	Clarify spending on mail room operations	Medical Assistance Services	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	602: Department of Medical Assistance Services	Clarify the removal of cost sharing in existing Appropriation Act language	Medical Assistance Services	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	602: Department of Medical Assistance Services	Clarify third party liability rules	Medical Assistance Services	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	602: Department of Medical Assistance Services	Comply with federal eligibility and processing rules	Medical Assistance Services	\$715,000	\$0	\$0	\$0	\$0	\$0		\$1,965,000	\$0
Health and Human Resources	602: Department of Medical Assistance Services	Cover pre-release Medicaid services for justice involved youth	Medical Assistance Services	\$0	\$367,178	\$379,287	\$392,001	\$405,351	\$419,369		\$1,000,000	\$855,026
Health and Human Resources	602: Department of Medical Assistance Services	Create a funding reserve for Medicaid initiatives	Medical Assistance Services	\$0	\$972,941	\$972,941	\$972,941	\$972,941	\$972,941		\$0	\$0
Health and Human Resources	602: Department of Medical Assistance Services	Ensure compliance with state and federal developmental disability waiver requirements	Medical Assistance Services	\$150,000	\$239,289	\$239,289	\$239,289	\$239,289	\$239,289		\$850,000	\$239,289
Health and Human Resources	602: Department of Medical Assistance Services	Fund administrative contract escalation costs	Medical Assistance Services	\$0	\$390,567	\$390,567	\$390,567	\$390,567	\$390,567		\$0	\$711,517

**Summary of 2024-2026 Biennium Operating Budget Amendments**

HB 1600 / SB 800 (2025 Session)

				\$2,652,194,368	\$715,154,355	\$939,746,813	\$1,060,468,252	\$1,154,730,468	\$1,225,477,042	\$2,409,358,512	\$2,256,503,189	
Secretarial Area	Agency	Title	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	Sp1	NGF FY 2025	NGF FY 2026
Health and Human Resources	602: Department of Medical Assistance Services	Fund Family Access to Medical Insurance Security utilization and inflation	Medical Assistance Services	\$18,469,990	\$22,211,865	\$23,322,458	\$24,560,691	\$25,864,440	\$27,237,163		\$33,003,841	\$35,441,604
Health and Human Resources	602: Department of Medical Assistance Services	Fund Medicaid utilization and inflation	Medical Assistance Services	\$336,971,303	\$295,242,919	\$343,872,150	\$398,334,327	\$418,251,044	\$439,163,596		\$1,243,456,301	\$845,881,485
Health and Human Resources	602: Department of Medical Assistance Services	Fund medical assistance services for low-income children utilization and inflation	Medical Assistance Services	\$22,386,335	\$25,248,805	\$26,511,245	\$27,836,807	\$29,228,647	\$30,690,079		\$41,664,848	\$44,098,221
Health and Human Resources	602: Department of Medical Assistance Services	Fund the cost of medical services for involuntary mental commitments	Medical Assistance Services	(\$863,103)	(\$695,709)	\$609,884	\$609,884	\$609,884	\$609,884		\$0	\$0
Health and Human Resources	602: Department of Medical Assistance Services	Increase payments for psychiatric and obstetric-gynecological graduate medical residencies	Medical Assistance Services	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	602: Department of Medical Assistance Services	Modify managed care contract language	Medical Assistance Services	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	602: Department of Medical Assistance Services	Provide funding for Virginia Task Force on Primary Care	Medical Assistance Services	\$250,000	\$0	\$0	\$0	\$0	\$0		\$250,000	\$0
Health and Human Resources	602: Department of Medical Assistance Services	Unbundle long-acting injectables for serious mental illness	Medical Assistance Services	\$0	\$177,906	\$186,801	\$196,141	\$205,948	\$216,246		\$0	\$1,302,361
Health and Human Resources	602: Department of Medical Assistance Services	Update nursing facility reimbursement methodology	Medical Assistance Services	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Fund licensing positions to comply with code and regulatory requirements	Behavioral Health/Dev Svcs	\$0	\$663,758	\$663,758	\$663,758	\$663,758	\$663,758		\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Add emergency regulatory language for peer support trainees	Behavioral Health/Dev Svcs	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Address problem gambling in Virginia	Behavioral Health/Dev Svcs	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$1,461,281
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Align appropriation between programs	Behavioral Health/Dev Svcs	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Amend language for grants to recovery residences	Behavioral Health/Dev Svcs	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0

**Summary of 2024-2026 Biennium Operating Budget Amendments**

HB 1600 / SB 800 (2025 Session)

				\$2,652,194,368	\$715,154,355	\$939,746,813	\$1,060,468,252	\$1,154,730,468	\$1,225,477,042	\$2,409,358,512	\$2,256,503,189	
Secretarial Area	Agency	Title	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	Sp1	NGF FY 2025	NGF FY 2026
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Dedicate resources to support information security	Behavioral Health/Dev Svcs	\$0	\$186,963	\$186,963	\$186,963	\$186,963	\$186,963		\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Fund administrative costs of new developmental disability Medicaid waiver slots	Behavioral Health/Dev Svcs	\$211,692	\$956,262	\$956,262	\$956,262	\$956,262	\$956,262		\$211,692	\$1,472,262
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Provide flexibility in school-based mental health program to support dual model service delivery	Behavioral Health/Dev Svcs	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Provide funding for developmental disability services and quality assurance	Behavioral Health/Dev Svcs	\$0	\$4,576,719	\$4,576,719	\$4,576,719	\$4,576,719	\$4,576,719		\$0	\$532,410
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Provide funding for special conservators of the peace at private hospitals	Behavioral Health/Dev Svcs	\$0	\$35,214,906	\$35,214,906	\$35,214,906	\$35,214,906	\$35,214,906		\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Support the Youth Mental Health Matters initiative	Behavioral Health/Dev Svcs	\$1,000,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Sustain the Adult Psychiatric Access Line	Behavioral Health/Dev Svcs	\$0	\$1,534,100	\$1,534,100	\$1,534,100	\$1,534,100	\$1,534,100		\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Transfer funds for assertive community treatment program evaluations	Behavioral Health/Dev Svcs	\$0	\$159,200	\$159,200	\$159,200	\$159,200	\$159,200		\$0	\$0
Health and Human Resources	790: Grants to Localities	Fund crisis co-response programs	Behavioral Health/Dev Svcs	\$0	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000		\$0	\$0
Health and Human Resources	790: Grants to Localities	Fund youth peer support specialists	Behavioral Health/Dev Svcs	\$0	\$777,000	\$777,000	\$777,000	\$777,000	\$777,000		\$0	\$0
Health and Human Resources	790: Grants to Localities	Increase support for Part C Early Intervention	Behavioral Health/Dev Svcs	\$0	\$1,457,644	\$1,457,644	\$1,457,644	\$1,457,644	\$1,457,644		\$0	\$0
Health and Human Resources	790: Grants to Localities	Transfer funds for assertive community treatment program evaluations	Behavioral Health/Dev Svcs	\$0	(\$159,200)	(\$159,200)	(\$159,200)	(\$159,200)	(\$159,200)		\$0	\$0
Health and Human Resources	792: Mental Health Treatment Centers	Address rising pharmaceutical costs at state facilities	Behavioral Health/Dev Svcs	\$0	\$3,261,765	\$3,261,765	\$3,261,765	\$3,261,765	\$3,261,765		\$0	\$0
Health and Human Resources	792: Mental Health Treatment Centers	Fund additional forensic evaluators	Behavioral Health/Dev Svcs	\$0	\$800,908	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	792: Mental Health Treatment Centers	Fund salary alignments for trades positions at state facilities	Behavioral Health/Dev Svcs	\$0	\$2,204,765	\$2,204,765	\$2,204,765	\$2,204,765	\$2,204,765		\$0	\$0
Health and Human Resources	793: Intellectual Disabilities Training Centers	Fund salary alignments for trades positions at state facilities	Behavioral Health/Dev Svcs	\$0	\$146,648	\$146,648	\$146,648	\$146,648	\$146,648		\$0	\$0

**Summary of 2024-2026 Biennium Operating Budget Amendments**

HB 1600 / SB 800 (2025 Session)

				\$2,652,194,368	\$715,154,355	\$939,746,813	\$1,060,468,252	\$1,154,730,468	\$1,225,477,042	\$2,409,358,512	\$2,256,503,189	
Secretarial Area	Agency	Title	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	Sp1	NGF FY 2025	NGF FY 2026
Health and Human Resources	262: Department for Aging and Rehabilitative Services	Adjust vocational rehabilitation appropriation to reflect increase in grant revenue	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,514,834
Health and Human Resources	262: Department for Aging and Rehabilitative Services	Combine fund pools for Long Term Employment Support Services and Extended Employment Services	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health and Human Resources	262: Department for Aging and Rehabilitative Services	Increase indirect cost appropriation to reflect revenue	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,654,454
Health and Human Resources	765: Department of Social Services	Address increased procurement workload	Other Health and Human Resources	\$0	\$310,875	\$310,875	\$310,875	\$310,875	\$310,875	\$310,875	\$0	\$310,875
Health and Human Resources	765: Department of Social Services	Adjust appropriations to align with agency operations	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$25,000,000)	(\$25,000,000)
Health and Human Resources	765: Department of Social Services	Appropriate anticipated federal energy assistance revenue	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,003,176	\$12,003,176
Health and Human Resources	765: Department of Social Services	Appropriate benefits for the summer Electronic Benefits Transfer program for children	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,203,000
Health and Human Resources	765: Department of Social Services	Clarify Percentage of Income Payment Program language	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health and Human Resources	765: Department of Social Services	Cover administrative costs of child support enforcement	Other Health and Human Resources	\$449,239	\$457,563	\$457,563	\$457,563	\$457,563	\$457,563	\$457,563	\$872,053	\$888,213
Health and Human Resources	765: Department of Social Services	Enhance child protective services	Other Health and Human Resources	\$500,000	\$7,466,148	\$7,349,226	\$7,349,226	\$7,349,226	\$7,349,226	\$7,349,226	\$0	\$0
Health and Human Resources	765: Department of Social Services	Enhance electronic identity validation efforts	Other Health and Human Resources	\$0	\$805,000	\$780,000	\$780,000	\$780,000	\$780,000	\$780,000	\$0	\$805,000
Health and Human Resources	765: Department of Social Services	Expand the Temporary Assistance for Needy Families Full Employment Program	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,000
Health and Human Resources	765: Department of Social Services	Fund foster care and adoption cost of living adjustments	Other Health and Human Resources	\$0	\$1,534,927	\$1,534,927	\$1,534,927	\$1,534,927	\$1,534,927	\$1,534,927	\$0	\$1,360,628
Health and Human Resources	765: Department of Social Services	Fund increase in employment and income verification contractual services	Other Health and Human Resources	\$0	\$7,310,288	\$9,137,860	\$11,422,325	\$14,277,906	\$17,847,383	\$17,847,383	\$0	\$6,482,709
Health and Human Resources	765: Department of Social Services	Fund the child welfare forecast	Other Health and Human Resources	(\$14,344,210)	(\$12,992,409)	(\$12,992,409)	(\$12,992,409)	(\$12,992,409)	(\$12,992,409)	(\$12,992,409)	(\$9,763,277)	(\$9,243,568)
Health and Human Resources	765: Department of Social Services	Fund the Temporary Assistance for Needy Families benefits and Virginia Initiative for Education and Work childcare forecast	Other Health and Human Resources	\$1,993,498	\$1,791,103	\$1,791,103	\$1,791,103	\$1,791,103	\$1,791,103	\$1,791,103	(\$22,800,242)	(\$27,778,979)

**Summary of 2024-2026 Biennium Operating Budget Amendments**

HB 1600 / SB 800 (2025 Session)

				\$2,652,194,368	\$715,154,355	\$939,746,813	\$1,060,468,252	\$1,154,730,468	\$1,225,477,042	\$2,409,358,512	\$2,256,503,189	
Secretarial Area	Agency	Title	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	Sp1	NGF FY 2025	NGF FY 2026
Health and Human Resources	765: Department of Social Services	Increase appropriation for local operations and the background information system	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$14,463,813	\$14,463,813
Health and Human Resources	765: Department of Social Services	Move child care employees to the Virginia Department of Education	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	765: Department of Social Services	Provide funding to modernize the 2-1-1 system	Other Health and Human Resources	\$0	\$500,000	\$0	\$0	\$0	\$0		\$0	\$500,000
Health and Human Resources	606: Virginia Board for People with Disabilities	Fund interagency contract cost gap for essential administrative services	Other Health and Human Resources	\$0	\$31,593	\$31,593	\$31,593	\$31,593	\$31,593		\$0	\$0
Health and Human Resources	702: Department for the Blind and Vision Impaired	Add nongeneral fund positions for vocational rehabilitation and enterprise programs	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Health and Human Resources	702: Department for the Blind and Vision Impaired	Fund interagency contract cost gap for essential administrative services	Other Health and Human Resources	\$0	\$999,966	\$999,966	\$999,966	\$999,966	\$999,966		\$0	\$492,520
Health and Human Resources	702: Department for the Blind and Vision Impaired	Increase enterprise nongeneral fund appropriation	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$5,000,000
Health and Human Resources	702: Department for the Blind and Vision Impaired	Provide materials for rehabilitation teaching and independent living program	Other Health and Human Resources	\$0	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000		\$0	\$0
Labor	181: Department of Labor and Industry	Fund headquarters rent increase	Commerce and Trade / Labor	\$52,370	\$52,370	\$52,370	\$52,370	\$52,370	\$52,370		\$22,872	\$22,872
Labor	181: Department of Labor and Industry	Fund medical evaluations and annual physicals to safety and health compliance officers	Commerce and Trade / Labor	\$75,250	\$75,250	\$75,250	\$75,250	\$75,250	\$75,250		\$0	\$0
Labor	222: Department of Professional and Occupational Regulation	Replace existing, mission-critical systems	Commerce and Trade / Labor	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$2,486,600
Labor	327: Department of Workforce Development and Advancement	Expand re-entry placement pilot program	Commerce and Trade / Labor	\$0	\$376,935	\$376,935	\$376,935	\$376,935	\$376,935		\$0	\$0
Labor	327: Department of Workforce Development and Advancement	Moves appropriation to the correct fund and removes appropriation for the Trade Adjustment Assistance Fund	Commerce and Trade / Labor	\$0	\$0	\$0	\$0	\$0	\$0		\$0	(\$10,000,000)
Labor	327: Department of Workforce Development and Advancement	Promote the Virginia Has Jobs initiative	Commerce and Trade / Labor	\$2,050,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Labor	327: Department of Workforce Development and Advancement	Provide line of credit to serve as revenue stabilization fund	Commerce and Trade / Labor	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0

**Summary of 2024-2026 Biennium Operating Budget Amendments**

HB 1600 / SB 800 (2025 Session)

				\$2,652,194,368	\$715,154,355	\$939,746,813	\$1,060,468,252	\$1,154,730,468	\$1,225,477,042	\$2,409,358,512	\$2,256,503,189	
Secretarial Area	Agency	Title	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	Sp1	NGF FY 2025	NGF FY 2026
Labor	327: Department of Workforce Development and Advancement	Provide support for agency administration	Commerce and Trade / Labor	\$0	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000		\$0	\$0
Labor	182: Virginia Employment Commission	Increase nongeneral fund appropriation	Commerce and Trade / Labor	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$12,999,557
Labor	182: Virginia Employment Commission	Reestablish appropriation for the Trade Adjustment Assistance Fund	Commerce and Trade / Labor	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$10,000,000
Natural and Historic Resources	199: Department of Conservation and Recreation	Deposit part of the surplus to the Water Quality Improvement Fund and the Virginia Natural Resources Commitment Fund	Agriculture, Forestry, and Natural Resources	\$26,296,400	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	Establish a nongeneral fund revenue specialist position	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$216,371
Natural and Historic Resources	199: Department of Conservation and Recreation	Increase positions to provide oversight and assistance for districts	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$462,541
Natural and Historic Resources	199: Department of Conservation and Recreation	Initiate membership in the Virginia Law Officers' Retirement System for conservation officers	Agriculture, Forestry, and Natural Resources	\$0	\$610,000	\$615,500	\$615,500	\$615,500	\$615,500		\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	Provide funding for district dam rehabilitation engineers	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$355,393
Natural and Historic Resources	199: Department of Conservation and Recreation	Provide support for capital outlay in the Division of Planning and Recreation Resources	Agriculture, Forestry, and Natural Resources	\$0	\$323,846	\$323,846	\$323,846	\$323,846	\$323,846		\$0	\$0
Natural and Historic Resources	440: Department of Environmental Quality	Adjustment nongeneral fund base appropriation	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Natural and Historic Resources	440: Department of Environmental Quality	Appropriate funds to support the Richmond Combined Sewer Overflow project	Agriculture, Forestry, and Natural Resources	\$50,000,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Natural and Historic Resources	440: Department of Environmental Quality	Build Coal Combustion Residuals grant into the base	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$102,942
Natural and Historic Resources	440: Department of Environmental Quality	Delay Polystyrene Ban Effective Date	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Natural and Historic Resources	440: Department of Environmental Quality	Deposit part of the surplus to the Water Quality Improvement Fund to support the Enhanced Nutrient Removal Certainty Program	Agriculture, Forestry, and Natural Resources	\$17,390,600	\$0	\$0	\$0	\$0	\$0		\$0	\$0

**Summary of 2024-2026 Biennium Operating Budget Amendments**

HB 1600 / SB 800 (2025 Session)

				\$2,652,194,368	\$715,154,355	\$939,746,813	\$1,060,468,252	\$1,154,730,468	\$1,225,477,042	\$2,409,358,512	\$2,256,503,189	
Secretarial Area	Agency	Title	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	Sp1	NGF FY 2025	NGF FY 2026
Natural and Historic Resources	440: Department of Environmental Quality	Fund upgrades at the Richlands Regional Water Treatment Facility	Agriculture, Forestry, and Natural Resources	\$1,500,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Natural and Historic Resources	440: Department of Environmental Quality	Increase federal appropriation to account for anticipated revenues	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$486,250
Natural and Historic Resources	440: Department of Environmental Quality	Meet increase in Interstate Commission on the Potomac River Basin contribution	Agriculture, Forestry, and Natural Resources	\$0	\$53,600	\$53,600	\$53,600	\$53,600	\$53,600		\$0	\$0
Natural and Historic Resources	440: Department of Environmental Quality	Modify language to reappropriate one-time amounts for two water quality initiatives	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Natural and Historic Resources	403: Department of Wildlife Resources	Leverage federal funds for the relocation of Virginia's largest seabird colony	Agriculture, Forestry, and Natural Resources	\$4,431,141	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Natural and Historic Resources	423: Department of Historic Resources	Modify tribal internship language	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Natural and Historic Resources	423: Department of Historic Resources	Move pass-through funding to the first year	Agriculture, Forestry, and Natural Resources	\$750,000	(\$750,000)	(\$750,000)	(\$750,000)	(\$750,000)	(\$750,000)		\$0	\$0
Natural and Historic Resources	423: Department of Historic Resources	Provide funding for additional legal assistance	Agriculture, Forestry, and Natural Resources	\$250,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Natural and Historic Resources	402: Marine Resources Commission	Retrofit office space and increase building safety	Agriculture, Forestry, and Natural Resources	\$150,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections	Increase community corrections' use of electronic monitoring tools	Corrections	\$0	\$905,000	\$905,000	\$905,000	\$905,000	\$905,000		\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections	Expand dental services for inmates	Corrections	\$0	\$934,566	\$776,587	\$776,587	\$776,587	\$776,587		\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections	Fund mobile classroom trailers for career and technical education programs	Corrections	\$2,100,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections	Increase funding for inmate medical costs	Corrections	\$0	\$4,060,730	\$4,060,730	\$4,060,730	\$4,060,730	\$4,060,730		\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections	Provide funding for proposed 2025 Session legislation that may impact need for prison beds	Corrections	\$0	\$987,368	\$0	\$0	\$0	\$0		\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Fund Temporary Custody Order (TDO) and Emergency Custody Order (ECO) transportation	Other Public Safety	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000		\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Fund the development of an online testing module	Other Public Safety	\$450,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0



**Summary of 2024-2026 Biennium Operating Budget Amendments**

HB 1600 / SB 800 (2025 Session)

				\$2,652,194,368	\$715,154,355	\$939,746,813	\$1,060,468,252	\$1,154,730,468	\$1,225,477,042	\$2,409,358,512	\$2,256,503,189	
Secretarial Area	Agency	Title	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	Sp1	NGF FY 2025	NGF FY 2026
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Increase funding for the Drug Abuse Resistance Education (DARE) program	Other Public Safety	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000		\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Increase funding for the Office of First Responder Wellness	Other Public Safety	\$0	\$322,218	\$322,218	\$322,218	\$322,218	\$322,218		\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Increase funding for the School Resource Officer Incentive Grants Fund	Other Public Safety	\$6,837,475	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Increase funding for the Victim Witness Grant Program	Other Public Safety	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Provide funding for public safety communications infrastructure grants	Other Public Safety	\$2,500,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Public Safety and Homeland Security	127: Department of Emergency Management	Increase funding for hazardous materials response program	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0		\$23,991	\$48,703
Public Safety and Homeland Security	127: Department of Emergency Management	Replenish the HazMat Revolving Disaster Response Fund	Other Public Safety	\$150,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Public Safety and Homeland Security	960: Department of Fire Programs	Add positions to support training and management divisions	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Public Safety and Homeland Security	960: Department of Fire Programs	Add state fire marshal positions	Other Public Safety	\$0	\$688,290	\$764,044	\$764,044	\$764,044	\$764,044		\$0	\$0
Public Safety and Homeland Security	960: Department of Fire Programs	Provide protective equipment for local firefighters	Other Public Safety	\$0	\$5,000,000	\$0	\$0	\$0	\$0		\$0	\$0
Public Safety and Homeland Security	778: Department of Forensic Science	Increase staffing for new Central Laboratory facility maintenance	Other Public Safety	\$0	\$235,309	\$235,309	\$235,309	\$235,309	\$235,309		\$0	\$0
Public Safety and Homeland Security	778: Department of Forensic Science	Increase staffing for the Forensic Biology Section (DNA)	Other Public Safety	\$0	\$292,801	\$292,801	\$292,801	\$292,801	\$292,801		\$0	\$0
Public Safety and Homeland Security	777: Department of Juvenile Justice	Align positions and funding to reflect agency operations	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Public Safety and Homeland Security	777: Department of Juvenile Justice	Provide funding to address increased costs of admissions, placements, and contracted services for committed youth	Other Public Safety	\$0	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000		\$0	\$0
Public Safety and Homeland Security	156: Department of State Police	Increase federal appropriation	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$5,000,000
Public Safety and Homeland Security	156: Department of State Police	Increase nongeneral fund appropriation for the eSummons system	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$750,000
Public Safety and Homeland Security	156: Department of State Police	Increase nongeneral fund appropriation for the sale of surplus equipment and supplies	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$150,000

**Summary of 2024-2026 Biennium Operating Budget Amendments**

HB 1600 / SB 800 (2025 Session)

				\$2,652,194,368	\$715,154,355	\$939,746,813	\$1,060,468,252	\$1,154,730,468	\$1,225,477,042	\$2,409,358,512	\$2,256,503,189	
Secretarial Area	Agency	Title	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	Sp1	NGF FY 2025	NGF FY 2026
Public Safety and Homeland Security	156: Department of State Police	Increase nongeneral fund appropriation for the Services Provided Fund	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$2,500,000
Public Safety and Homeland Security	156: Department of State Police	Increase nongeneral fund appropriation for the Sex Offender Registry Fund	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$885,000
Public Safety and Homeland Security	156: Department of State Police	Procure additional LiveScan machines	Other Public Safety	\$2,376,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Public Safety and Homeland Security	156: Department of State Police	Provide nongeneral fund positions for express lane enforcement	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Public Safety and Homeland Security	156: Department of State Police	Provide nongeneral fund support for Virginia Criminal Information Network (VCIN) upgrades	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$2,208,800
Public Safety and Homeland Security	156: Department of State Police	Provide salary increase for sworn positions	Other Public Safety	\$0	\$3,264,000	\$3,264,000	\$3,264,000	\$3,264,000	\$3,264,000		\$0	\$0
Public Safety and Homeland Security	156: Department of State Police	Remove general fund appropriation for vetoed legislation	Other Public Safety	(\$234,360)	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Public Safety and Homeland Security	766: Virginia Parole Board	Provide additional positions to support agency operations	Other Public Safety	\$0	\$145,915	\$145,915	\$145,915	\$145,915	\$145,915		\$0	\$0
Transportation	509: Virginia Commercial Space Flight Authority	Align appropriation with anticipated revenues	Transportation	\$0	\$0	\$0	\$0	\$0	\$0		\$96,903	\$1,022,591
Transportation	841: Department of Aviation	Adjust appropriation to support the Aviation and Airport Promotion Program	Transportation	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Transportation	841: Department of Aviation	Support authorized salary increases	Transportation	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$280,247
Transportation	841: Department of Aviation	Support health insurance increase	Transportation	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$39,156
Transportation	841: Department of Aviation	Support regional airport project	Transportation	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Transportation	154: Department of Motor Vehicles	Align appropriation with anticipated spending	Transportation	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Transportation	154: Department of Motor Vehicles	Authorize credit card convenience fee for transactions \$10,000 and over	Transportation	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Transportation	154: Department of Motor Vehicles	Retain rental revenue	Transportation	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Transportation	154: Department of Motor Vehicles	Support mainframe replacement project	Transportation	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$25,000,000
Transportation	530: Department of Motor Vehicles Transfer Payments	Align appropriation with increased collections and payments for mobile home sales tax	Transportation	\$0	\$0	\$0	\$0	\$0	\$0		\$2,500,000	\$2,500,000
Transportation	505: Department of Rail and Public Transportation	Update support for the Washington Metropolitan Area Transit Authority	Transportation	\$73,370,000	(\$84,500,000)	\$0	\$0	\$0	\$0		\$0	\$0

**Summary of 2024-2026 Biennium Operating Budget Amendments**

HB 1600 / SB 800 (2025 Session)

				\$2,652,194,368	\$715,154,355	\$939,746,813	\$1,060,468,252	\$1,154,730,468	\$1,225,477,042	\$2,409,358,512	\$2,256,503,189	
Secretarial Area	Agency	Title	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	Sp1	NGF FY 2025	NGF FY 2026
Transportation	501: Department of Transportation	Adjust appropriation based on new revenue estimates and program adjustments	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$61,778,134)
Transportation	501: Department of Transportation	Adjust appropriation to reflect financial plan	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$313,270,378		(\$45,091,418)
Transportation	501: Department of Transportation	Appropriate general fund surplus dedicated to Interstate 81	Transportation	\$175,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation	501: Department of Transportation	Authorize the sale of property	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation	501: Department of Transportation	Clarify toll relief language	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation	501: Department of Transportation	Eliminate tolling on the George P. Coleman Bridge	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation	503: Department of Transportation	Adjust appropriation based on new revenue estimates to support regional transportation programs	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,589,455
Transportation	503: Department of Transportation	Adjust appropriations to reflect the financial plan	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,077,876)	(\$1,600,705)
Transportation	407: Virginia Port Authority	Support dredging project	Transportation	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Veterans and Defense Affairs	912: Department of Veterans Services	Establish Veterans Care Center line of credit	All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Veterans and Defense Affairs	912: Department of Veterans Services	Fund Veterans Education Training and Employment specialist	All Other	\$0	\$126,068	\$147,681	\$147,681	\$147,681	\$147,681	\$147,681	\$0	\$0
Veterans and Defense Affairs	912: Department of Veterans Services	Provide nongeneral fund positions for the Davis & McDaniel Veterans Care Center	All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Veterans and Defense Affairs	912: Department of Veterans Services	Support information technology systems	All Other	\$812,142	\$339,956	\$352,402	\$352,402	\$352,402	\$352,402	\$352,402	\$0	\$0
Veterans and Defense Affairs	912: Department of Veterans Services	Support start-up operations at Jones & Cabacoy and Puller Veterans Care Centers	All Other	\$4,660,000	\$0	\$2,621,292	\$1,264,116	\$0	\$0	\$0	\$0	\$0
Veterans and Defense Affairs	912: Department of Veterans Services	Transfer positions to reflect agency operations	All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Veterans and Defense Affairs	913: Veterans Services Foundation	Increase funding for travel expenses	All Other	\$0	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$0	\$0
Veterans and Defense Affairs	913: Veterans Services Foundation	Increase general fund support for wage position	All Other	\$0	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200	\$0	\$0
Veterans and Defense Affairs	913: Veterans Services Foundation	Support website security and maintenance	All Other	\$0	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$0	\$0
Veterans and Defense Affairs	123: Department of Military Affairs	Add a line of credit for federally-reimbursable capital projects	All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Veterans and Defense Affairs	123: Department of Military Affairs	Establish nongeneral fund appropriation to support state active-duty response	All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000

**Summary of 2024-2026 Biennium Operating Budget Amendments**

HB 1600 / SB 800 (2025 Session)

				\$2,652,194,368	\$715,154,355	\$939,746,813	\$1,060,468,252	\$1,154,730,468	\$1,225,477,042	\$2,409,358,512	\$2,256,503,189	
Secretarial Area	Agency	Title	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	Sp1	NGF FY 2025	NGF FY 2026
Veterans and Defense Affairs	123: Department of Military Affairs	Fund a new STARBASE program	All Other	\$0	\$0	\$0	\$0	\$0	\$0		\$858,540	\$462,500
Central Appropriations	995: Central Appropriations	Adjust agency premiums for property insurance	Central Appropriations	\$0	\$10,105,034	\$10,105,034	\$10,105,034	\$10,105,034	\$10,105,034		\$0	\$0
Central Appropriations	995: Central Appropriations	Adjust appropriation for higher education credit card rebates and interest earnings	Higher Education	\$10,043,025	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000		\$9,374,035	\$0
Central Appropriations	995: Central Appropriations	Adjust funding for agency health insurance premium costs	Central Appropriations	\$0	\$40,528,411	\$40,528,411	\$40,528,411	\$40,528,411	\$40,528,411		\$0	\$0
Central Appropriations	995: Central Appropriations	Adjust funding for changes in agency information technology costs	Central Appropriations	(\$1,906,470)	\$6,132,954	\$6,132,954	\$6,132,954	\$6,132,954	\$6,132,954		\$0	\$0
Central Appropriations	995: Central Appropriations	Adjust funding for changes in agency rent costs	Central Appropriations	\$0	\$7,452,450	\$5,452,450	\$5,452,450	\$5,452,450	\$5,452,450		\$0	\$0
Central Appropriations	995: Central Appropriations	Adjust funding for Line of Duty Act Premiums	Central Appropriations	(\$417,665)	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Central Appropriations	995: Central Appropriations	Adjust funding for state workers' compensation premiums	Central Appropriations	\$0	(\$1,021,265)	(\$1,021,265)	(\$1,021,265)	(\$1,021,265)	(\$1,021,265)		\$0	\$0
Central Appropriations	995: Central Appropriations	Adjust funding provided for minimum wage increase	Central Appropriations	(\$112,801)	(\$267,145)	(\$323,913)	(\$393,292)	(\$439,399)	(\$490,606)		\$0	\$0
Central Appropriations	995: Central Appropriations	Fund inauguration and transition for statewide elected offices	Central Appropriations	\$0	\$1,965,382	\$0	\$0	\$0	\$0		\$0	\$0
Central Appropriations	995: Central Appropriations	Revert surplus general fund balance	Central Appropriations	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Independent Agencies	856: Opioid Abatement Authority	Adjust appropriation to align with anticipated revenues and awards	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0		\$7,525,210	\$1,721,188
Independent Agencies	171: State Corporation Commission	Provide additional appropriation for the Commonwealth Health Reinsurance Program	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$127,821,432
Independent Agencies	171: State Corporation Commission	Provide nongeneral fund appropriation for Central Accounts actions	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$4,615,332
Independent Agencies	172: Virginia Lottery	Adjust appropriation due to an increase in player prize payouts	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$200,000,000
Independent Agencies	172: Virginia Lottery	Adjust appropriation to address the increased operation costs related to the sale of lottery products	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$23,414,316
Independent Agencies	172: Virginia Lottery	Provide treasury loan authorization for potential Virginia Gaming Commission	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Independent Agencies	174: Commonwealth Savers Plan	Use Commonwealth Savers Plan excess funding for Virginia Military Survivors and Dependents Program	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0

**Chapter 2, 2024 Special Session I - Operating Legislative Appropriation and Outyear Estimates**

	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Base Budget	\$28,835,298,314	\$28,835,298,314	\$28,835,298,314	\$28,835,298,314	\$28,835,298,314	\$28,835,298,314	\$50,511,475,328	\$50,511,475,328
Base Adjustments	(\$611,463,236)	(\$611,463,236)	(\$611,463,236)	(\$611,463,236)	(\$611,463,236)	(\$611,463,236)	\$357,767,771	\$357,767,771
Continue CH 1	\$1,303,948,982	\$1,177,809,682	\$1,232,359,682	\$1,232,359,682	\$1,232,359,682	\$1,232,359,682	\$282,321,309	\$282,321,309
Introduced	\$1,773,688,310	\$1,309,897,482	\$2,027,388,631	\$2,755,599,836	\$3,520,077,611	\$4,341,044,808	\$4,800,249,207	\$5,821,566,859
Conference	\$474,368,127	\$1,594,179,959	\$1,628,603,735	\$1,687,324,916	\$1,748,880,304	\$1,810,689,476	(\$81,465,222)	\$90,262,703
Special Session	\$8,881,401	(\$341,483,318)	(\$439,185,017)	(\$494,721,291)	(\$554,366,751)	(\$611,869,330)	(\$113,840,573)	\$99,320,392
	<b>\$31,784,721,898</b>	<b>\$31,964,238,883</b>	<b>\$32,673,002,109</b>	<b>\$33,404,398,221</b>	<b>\$34,170,785,924</b>	<b>\$34,996,059,714</b>	<b>\$55,756,507,820</b>	<b>\$57,162,714,362</b>

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Legislative	101: House of Delegates	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$36,148,599	\$36,148,599	\$36,148,599	\$36,148,599	\$36,148,599	\$36,148,599	\$0	\$0
Legislative	101: House of Delegates	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$1,860,517	\$1,860,517	\$1,860,517	\$1,860,517	\$1,860,517	\$1,860,517	\$0	\$0
Legislative	101: House of Delegates	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$365,788	\$365,788	\$365,788	\$365,788	\$365,788	\$365,788	\$0	\$0
Legislative	101: House of Delegates	Continue Chapter 1 funding changes: Transfers the Commission of Electric Utility Regulation	Continue CH 1	Non-Executive Branch	(\$6,007)	(\$6,007)	(\$6,007)	(\$6,007)	(\$6,007)	(\$6,007)	\$0	\$0
Legislative	101: House of Delegates	Commission to Study the History of the Uprooting of Black Communities by Public Institutions of Higher Education	Conference	Non-Executive Branch	\$28,760	\$28,760	\$28,760	\$0	\$0	\$0	\$0	\$0
Legislative	101: House of Delegates	HB 607: Virginia Commission to End Hunger	Conference	Non-Executive Branch	\$25,648	\$25,648	\$25,648	\$0	\$0	\$0	\$0	\$0
Legislative	101: House of Delegates	HJ10: Joint Subcommittee to Study the Feasibility of Establishing the Virginia Gaming Commission	Conference	Non-Executive Branch	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0
Legislative	101: House of Delegates	Operational Support	Conference	Non-Executive Branch	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$0	\$0
Legislative	101: House of Delegates	Joint Subcommittee on Northern Virginia Public Transit	Conference	Non-Executive Branch	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Legislative	101: House of Delegates	Legislative Support	Conference	Non-Executive Branch	\$89,336	\$89,336	\$89,336	\$89,336	\$89,336	\$89,336	\$0	\$0
Legislative	100: Senate of Virginia	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$23,288,547	\$23,288,547	\$23,288,547	\$23,288,547	\$23,288,547	\$23,288,547	\$0	\$0
Legislative	100: Senate of Virginia	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$1,305,795	\$1,305,795	\$1,305,795	\$1,305,795	\$1,305,795	\$1,305,795	\$0	\$0
Legislative	100: Senate of Virginia	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$262,846	\$262,846	\$262,846	\$262,846	\$262,846	\$262,846	\$0	\$0
Legislative	100: Senate of Virginia	Continue Chapter 1 funding changes: Provide legislative operations funding	Continue CH 1	Non-Executive Branch	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0	\$0
Legislative	100: Senate of Virginia	Continue Chapter 1 funding changes: Provide legislative operations funding	Continue CH 1	Non-Executive Branch	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0	\$0
Legislative	100: Senate of Virginia	Continue Chapter 1 funding changes: Transfers the Commission on Electric Utility Regulation	Continue CH 1	Non-Executive Branch	(\$4,004)	(\$4,004)	(\$4,004)	(\$4,004)	(\$4,004)	(\$4,004)	\$0	\$0
Legislative	133: Auditor of Public Accounts	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$13,704,429	\$13,704,429	\$13,704,429	\$13,704,429	\$13,704,429	\$13,704,429	\$1,933,403	\$1,933,403
Legislative	133: Auditor of Public Accounts	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$1,085,598	\$1,085,598	\$1,085,598	\$1,085,598	\$1,085,598	\$1,085,598	\$127,599	\$127,599
Legislative	133: Auditor of Public Accounts	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$222,135	\$222,135	\$222,135	\$222,135	\$222,135	\$222,135	\$0	\$0
Legislative	133: Auditor of Public Accounts	Lease Cost Increase	Conference	Non-Executive Branch	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Legislative	413: Commission on the Virginia Alcohol Safety Action Program	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$2,550,431	\$2,550,431
Legislative	413: Commission on the Virginia Alcohol Safety Action Program	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$83,808	\$83,808
Legislative	961: Division of Capitol Police	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$15,438,915	\$15,438,915	\$15,438,915	\$15,438,915	\$15,438,915	\$15,438,915	\$0	\$0
Legislative	961: Division of Capitol Police	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$760,122	\$760,122	\$760,122	\$760,122	\$760,122	\$760,122	\$0	\$0
Legislative	961: Division of Capitol Police	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$133,392	\$133,392	\$133,392	\$133,392	\$133,392	\$133,392	\$0	\$0
Legislative	961: Division of Capitol Police	Additional Support for Capitol Police	Conference	Non-Executive Branch	\$594,705	\$594,705	\$594,705	\$594,705	\$594,705	\$594,705	\$0	\$0
Legislative	109: Division of Legislative Automated Systems	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$6,268,095	\$6,268,095	\$6,268,095	\$6,268,095	\$6,268,095	\$6,268,095	\$287,602	\$287,602
Legislative	109: Division of Legislative Automated Systems	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$494,139	\$494,139	\$494,139	\$494,139	\$494,139	\$494,139	(\$7)	(\$7)
Legislative	109: Division of Legislative Automated Systems	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$50,894	\$50,894	\$50,894	\$50,894	\$50,894	\$50,894	\$0	\$0
Legislative	109: Division of Legislative Automated Systems	DLAS Funding Reduction and Report	Conference	Non-Executive Branch	(\$150,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Legislative	107: Division of Legislative Services	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$8,718,346	\$8,718,346	\$8,718,346	\$8,718,346	\$8,718,346	\$8,718,346	\$20,032	\$20,032
Legislative	107: Division of Legislative Services	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$545,481	\$545,481	\$545,481	\$545,481	\$545,481	\$545,481	(\$2)	(\$2)
Legislative	107: Division of Legislative Services	Continue Chapter 1 funding changes: Provide for costs of Virginia Gaming Commission	Continue CH 1	Non-Executive Branch	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0
Legislative	107: Division of Legislative Services	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$106,622	\$106,622	\$106,622	\$106,622	\$106,622	\$106,622	\$0	\$0
Legislative	107: Division of Legislative Services	Increase Positions for Legislative Services	Conference	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Legislative	820: Capitol Square Preservation Council	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$224,081	\$224,081	\$224,081	\$224,081	\$224,081	\$224,081	\$0	\$0
Legislative	820: Capitol Square Preservation Council	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$35,749	\$35,749	\$35,749	\$35,749	\$35,749	\$35,749	\$0	\$0
Legislative	820: Capitol Square Preservation Council	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$2,458	\$2,458	\$2,458	\$2,458	\$2,458	\$2,458	\$0	\$0
Legislative	845: Dr. Martin Luther King, Jr. Memorial Commission	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$100,659	\$100,659	\$100,659	\$100,659	\$100,659	\$100,659	\$0	\$0
Legislative	845: Dr. Martin Luther King, Jr. Memorial Commission	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	(\$280)	(\$280)	(\$280)	(\$280)	(\$280)	(\$280)	\$0	\$0
Legislative	847: Joint Commission on Technology and Science	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$232,887	\$232,887	\$232,887	\$232,887	\$232,887	\$232,887	\$0	\$0
Legislative	847: Joint Commission on Technology and Science	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$19,031	\$19,031	\$19,031	\$19,031	\$19,031	\$19,031	\$0	\$0
Legislative	847: Joint Commission on Technology and Science	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$4,110	\$4,110	\$4,110	\$4,110	\$4,110	\$4,110	\$0	\$0
Legislative	847: Joint Commission on Technology and Science	JCOTS Operating Support	Conference	Non-Executive Branch	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$0
Legislative	145: Commissioners for the Promotion of Uniformity of Legislation in the United States	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$87,547	\$87,547	\$87,547	\$87,547	\$87,547	\$87,547	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Legislative	145: Commissioners for the Promotion of Uniformity of Legislation in the United States	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	(\$25)	(\$25)	(\$25)	(\$25)	(\$25)	(\$25)	\$0	\$0
Legislative	108: Virginia Code Commission	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$69,400	\$69,400	\$69,400	\$69,400	\$69,400	\$69,400	\$24,032	\$24,032
Legislative	108: Virginia Code Commission	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	(\$67)	(\$67)	(\$67)	(\$67)	(\$67)	(\$67)	(\$24)	(\$24)
Legislative	834: Virginia Freedom of Information Advisory Council	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$245,803	\$245,803	\$245,803	\$245,803	\$245,803	\$245,803	\$0	\$0
Legislative	834: Virginia Freedom of Information Advisory Council	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$19,191	\$19,191	\$19,191	\$19,191	\$19,191	\$19,191	\$0	\$0
Legislative	834: Virginia Freedom of Information Advisory Council	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$4,152	\$4,152	\$4,152	\$4,152	\$4,152	\$4,152	\$0	\$0
Legislative	840: Virginia Housing Commission	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$423,874	\$423,874	\$423,874	\$423,874	\$423,874	\$423,874	\$0	\$0
Legislative	840: Virginia Housing Commission	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	(\$111)	(\$111)	(\$111)	(\$111)	(\$111)	(\$111)	\$0	\$0
Legislative	858: Brown v. Board of Education Scholarship Committee	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$25,358	\$25,358	\$25,358	\$25,358	\$25,358	\$25,358	\$0	\$0
Legislative	858: Brown v. Board of Education Scholarship Committee	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	(\$46)	(\$46)	(\$46)	(\$46)	(\$46)	(\$46)	\$0	\$0
Legislative	858: Brown v. Board of Education Scholarship Committee	Brown v. Board of Education Scholarship Committee	Conference	Non-Executive Branch	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
Legislative	863: Commission on Electric Utility Regulation	Continue Chapter 1 funding changes: Provides funding for agency staffing	Continue CH 1	Non-Executive Branch	\$691,050	\$691,050	\$691,050	\$691,050	\$691,050	\$691,050	\$0	\$0
Legislative	876: Virginia Conflict of Interest and Ethics Advisory Council	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$635,143	\$635,143	\$635,143	\$635,143	\$635,143	\$635,143	\$0	\$0
Legislative	876: Virginia Conflict of Interest and Ethics Advisory Council	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$39,003	\$39,003	\$39,003	\$39,003	\$39,003	\$39,003	\$0	\$0
Legislative	876: Virginia Conflict of Interest and Ethics Advisory Council	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$8,380	\$8,380	\$8,380	\$8,380	\$8,380	\$8,380	\$0	\$0
Legislative	876: Virginia Conflict of Interest and Ethics Advisory Council	Continue Chapter 1 funding changes: Provides one additional attorney position	Continue CH 1	Non-Executive Branch	\$107,204	\$107,204	\$107,204	\$107,204	\$107,204	\$107,204	\$0	\$0
Legislative	876: Virginia Conflict of Interest and Ethics Advisory Council	COIA: Additional Position	Conference	Non-Executive Branch	\$107,203	\$107,203	\$107,203	\$107,203	\$107,203	\$107,203	\$0	\$0
Legislative	330: Virginia-Israel Advisory Board	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$227,425	\$227,425	\$227,425	\$227,425	\$227,425	\$227,425	\$0	\$0
Legislative	330: Virginia-Israel Advisory Board	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$14,531	\$14,531	\$14,531	\$14,531	\$14,531	\$14,531	\$0	\$0
Legislative	330: Virginia-Israel Advisory Board	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$2,916	\$2,916	\$2,916	\$2,916	\$2,916	\$2,916	\$0	\$0
Legislative	879: Commission on the May 31, 2019 Virginia Beach Mass Shooting	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$38,504	\$38,504	\$38,504	\$38,504	\$38,504	\$38,504	\$0	\$0
Legislative	879: Commission on the May 31, 2019 Virginia Beach Mass Shooting	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$2	\$2	\$2	\$2	\$2	\$2	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Legislative	880: Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African Americans	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$94,164	\$94,164	\$94,164	\$94,164	\$94,164	\$94,164	\$0	\$0
Legislative	880: Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African Americans	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$5	\$5	\$5	\$5	\$5	\$5	\$0	\$0
Legislative	842: Chesapeake Bay Commission	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$343,630	\$343,630	\$343,630	\$343,630	\$343,630	\$343,630	\$0	\$0
Legislative	842: Chesapeake Bay Commission	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$11,695	\$11,695	\$11,695	\$11,695	\$11,695	\$11,695	\$0	\$0
Legislative	842: Chesapeake Bay Commission	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$2,605	\$2,605	\$2,605	\$2,605	\$2,605	\$2,605	\$0	\$0
Legislative	842: Chesapeake Bay Commission	Chesapeake Bay Commission Operating	Conference	Non-Executive Branch	\$12,070	\$12,070	\$12,070	\$12,070	\$12,070	\$12,070	\$0	\$0
Legislative	844: Joint Commission on Health Care	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$981,532	\$981,532	\$981,532	\$981,532	\$981,532	\$981,532	\$0	\$0
Legislative	844: Joint Commission on Health Care	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$49,553	\$49,553	\$49,553	\$49,553	\$49,553	\$49,553	\$0	\$0
Legislative	844: Joint Commission on Health Care	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$10,797	\$10,797	\$10,797	\$10,797	\$10,797	\$10,797	\$0	\$0
Legislative	839: Virginia Commission on Youth	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$383,652	\$383,652	\$383,652	\$383,652	\$383,652	\$383,652	\$0	\$0
Legislative	839: Virginia Commission on Youth	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$25,500	\$25,500	\$25,500	\$25,500	\$25,500	\$25,500	\$0	\$0
Legislative	839: Virginia Commission on Youth	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$5,655	\$5,655	\$5,655	\$5,655	\$5,655	\$5,655	\$0	\$0
Legislative	839: Virginia Commission on Youth	Special Education Dispute Resolution Study	Conference	Non-Executive Branch	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Legislative	882: Behavioral Health Commission	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$608,507	\$608,507	\$608,507	\$608,507	\$608,507	\$608,507	\$0	\$0
Legislative	882: Behavioral Health Commission	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$32,423	\$32,423	\$32,423	\$32,423	\$32,423	\$32,423	\$0	\$0
Legislative	882: Behavioral Health Commission	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$6,953	\$6,953	\$6,953	\$6,953	\$6,953	\$6,953	\$0	\$0
Legislative	882: Behavioral Health Commission	Behavioral Health Commission Additional Position	Special Session	Non-Executive Branch	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$0	\$0
Legislative	142: Virginia State Crime Commission	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$1,241,911	\$1,241,911	\$1,241,911	\$1,241,911	\$1,241,911	\$1,241,911	\$137,542	\$137,542
Legislative	142: Virginia State Crime Commission	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$94,331	\$94,331	\$94,331	\$94,331	\$94,331	\$94,331	(\$29)	(\$29)
Legislative	142: Virginia State Crime Commission	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$20,279	\$20,279	\$20,279	\$20,279	\$20,279	\$20,279	\$0	\$0
Legislative	142: Virginia State Crime Commission	Continue Chapter 1 funding changes: Provides funding for staff compensation plan	Continue CH 1	Non-Executive Branch	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0
Legislative	142: Virginia State Crime Commission	State Crime Commission Staffing	Conference	Non-Executive Branch	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$0
Legislative	883: American Revolution 250 Commission	Establish American Revolution 250 as an Agency	Conference	Non-Executive Branch	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Legislative	110: Joint Legislative Audit and Review Commission	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$5,627,654	\$5,627,654	\$5,627,654	\$5,627,654	\$5,627,654	\$5,627,654	\$129,282	\$129,282
Legislative	110: Joint Legislative Audit and Review Commission	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$395,106	\$395,106	\$395,106	\$395,106	\$395,106	\$395,106	\$11,626	\$11,626



Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Legislative	110: Joint Legislative Audit and Review Commission	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$81,179	\$81,179	\$81,179	\$81,179	\$81,179	\$81,179	\$0	\$0
Legislative	105: Virginia Commission on Intergovernmental Cooperation	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$847,301	\$847,301	\$847,301	\$847,301	\$847,301	\$847,301	\$0	\$0
Legislative	105: Virginia Commission on Intergovernmental Cooperation	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	(\$11)	(\$11)	(\$11)	(\$11)	(\$11)	(\$11)	\$0	\$0
Legislative	105: Virginia Commission on Intergovernmental Cooperation	Continue Chapter 1 funding changes: Provide funding for increased assessment fee	Continue CH 1	Non-Executive Branch	\$12,731	\$12,731	\$12,731	\$12,731	\$12,731	\$12,731	\$0	\$0
Legislative	105: Virginia Commission on Intergovernmental Cooperation	Intergovernmental Dues	Conference	Non-Executive Branch	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0
Legislative	102: Legislative Department Reversion Clearing Account	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$710,315	\$710,315	\$710,315	\$710,315	\$710,315	\$710,315	\$0	\$0
Judicial	111: Supreme Court	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$53,935,981	\$53,935,981	\$53,935,981	\$53,935,981	\$53,935,981	\$53,935,981	\$10,476,004	\$10,476,004
Judicial	111: Supreme Court	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$2,674,890	\$2,674,890	\$2,674,890	\$2,674,890	\$2,674,890	\$2,674,890	\$56,140	\$56,140
Judicial	111: Supreme Court	Continue Chapter 1 funding changes: Fund two foreign language interpreter positions for the 20th judicial district	Continue CH 1	Non-Executive Branch	\$208,312	\$208,312	\$208,312	\$208,312	\$208,312	\$208,312	\$0	\$0
Judicial	111: Supreme Court	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$535,430	\$535,430	\$535,430	\$535,430	\$535,430	\$535,430	\$0	\$0
Judicial	111: Supreme Court	Implement new enterprise resource planning system	Introduced	Non-Executive Branch	\$1,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$0
Judicial	111: Supreme Court	Increase funding for specialty dockets	Introduced	Non-Executive Branch	\$750,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0
			Conference	Non-Executive Branch	\$0	(\$750,000)	(\$750,000)	(\$750,000)	(\$750,000)	(\$750,000)	\$0	\$0
Judicial	111: Supreme Court	HB 102: Court-appointed counsel; raises the limitation of fees	Conference	Non-Executive Branch	\$112,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Judicial	111: Supreme Court	HB 73: Unlawful detainee; expungement of action, entering of an order without further petition or hearing	Conference	Non-Executive Branch	\$239,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Judicial	111: Supreme Court	HB 893: Child dependency and termination of parental rights cases	Conference	Non-Executive Branch	\$814,605	\$77,547	\$77,547	\$77,547	\$77,547	\$77,547	\$0	\$0
Judicial	111: Supreme Court	Jail Diversion Study	Conference	Non-Executive Branch	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Judicial	111: Supreme Court	Substitute Judge Per Diem Increase (Private Attorneys)	Conference	Non-Executive Branch	\$679,649	\$679,649	\$679,649	\$679,649	\$679,649	\$679,649	\$0	\$0
Judicial	111: Supreme Court	Provide funding for a NCSC Study on Juvenile Restitution	Special Session	Non-Executive Branch	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Judicial	125: Court of Appeals of Virginia	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$18,236,792	\$18,236,792	\$18,236,792	\$18,236,792	\$18,236,792	\$18,236,792	\$0	\$0
Judicial	125: Court of Appeals of Virginia	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$1,513,332	\$1,513,332	\$1,513,332	\$1,513,332	\$1,513,332	\$1,513,332	\$0	\$0
Judicial	125: Court of Appeals of Virginia	Continue Chapter 1 funding changes: Provide additional staffing for Court of Appeals	Continue CH 1	Non-Executive Branch	\$435,501	\$435,501	\$435,501	\$435,501	\$435,501	\$435,501	\$0	\$0
Judicial	125: Court of Appeals of Virginia	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$307,536	\$307,536	\$307,536	\$307,536	\$307,536	\$307,536	\$0	\$0
Judicial	125: Court of Appeals of Virginia	Fund additional staff to address increased caseload	Introduced	Non-Executive Branch	\$1,444,830	\$1,444,830	\$1,444,830	\$1,444,830	\$1,444,830	\$1,444,830	\$0	\$0
Judicial	113: Circuit Courts	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$114,172,090	\$114,172,090	\$114,172,090	\$114,172,090	\$114,172,090	\$114,172,090	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Judicial	113: Circuit Courts	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$5,071,889	\$5,071,889	\$5,071,889	\$5,071,889	\$5,071,889	\$5,071,889	\$0	\$0
Judicial	113: Circuit Courts	Continue Chapter 1 funding changes: Increase retired recalled judge per diem	Continue CH 1	Non-Executive Branch	\$827,236	\$827,236	\$827,236	\$827,236	\$827,236	\$827,236	\$0	\$0
Judicial	113: Circuit Courts	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$971,146	\$971,146	\$971,146	\$971,146	\$971,146	\$971,146	\$0	\$0
Judicial	113: Circuit Courts	Adjust Criminal Fund to account for new Rockingham/Harrisonburg Public Defenders' Office	Conference	Non-Executive Branch	(\$642,258)	(\$1,091,839)	(\$1,091,839)	(\$1,091,839)	(\$1,091,839)	(\$1,091,839)	\$0	\$0
Judicial	113: Circuit Courts	HB 893: Child Dependency Cases-Court-Appointed Attorneys	Conference	Non-Executive Branch	\$3,173,460	\$3,108,000	\$3,108,000	\$3,108,000	\$3,108,000	\$3,108,000	\$0	\$0
Judicial	113: Circuit Courts	Sealing Fee Fund	Conference	Non-Executive Branch	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
Judicial	113: Circuit Courts	Additional circuit court judgeships	Conference	Non-Executive Branch	\$1,318,888	\$1,305,688	\$1,305,688	\$1,305,688	\$1,305,688	\$1,305,688	\$0	\$0
Judicial	113: Circuit Courts	Court-appointed attorney payments	Conference	Non-Executive Branch	\$6,500,000	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$0	\$0
Judicial	114: General District Courts	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$143,970,803	\$143,970,803	\$143,970,803	\$143,970,803	\$143,970,803	\$143,970,803	\$0	\$0
Judicial	114: General District Courts	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$8,566,100	\$8,566,100	\$8,566,100	\$8,566,100	\$8,566,100	\$8,566,100	\$0	\$0
Judicial	114: General District Courts	Continue Chapter 1 funding changes: Increase retired recalled judge per diem	Continue CH 1	Non-Executive Branch	\$443,733	\$443,733	\$443,733	\$443,733	\$443,733	\$443,733	\$0	\$0
Judicial	114: General District Courts	Continue Chapter 1 funding changes: Increase the number of authorized general district court judges in the 22nd judicial district	Continue CH 1	Non-Executive Branch	\$290,149	\$290,149	\$290,149	\$290,149	\$290,149	\$290,149	\$0	\$0
Judicial	114: General District Courts	Continue Chapter 1 funding changes: Provide a two percent salary increase for clerks and deputy clerks of general district courts and juvenile and domestic relations courts	Continue CH 1	Non-Executive Branch	\$2,048,082	\$2,048,082	\$2,048,082	\$2,048,082	\$2,048,082	\$2,048,082	\$0	\$0
Judicial	114: General District Courts	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$1,715,257	\$1,715,257	\$1,715,257	\$1,715,257	\$1,715,257	\$1,715,257	\$0	\$0
Judicial	114: General District Courts	Distribute clerk positions and funding across district courts	Introduced	Non-Executive Branch	(\$4,918,690)	(\$4,918,690)	(\$4,918,690)	(\$4,918,690)	(\$4,918,690)	(\$4,918,690)	\$0	\$0
Judicial	114: General District Courts	Increase General District Court positions for new judgeship	Introduced	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Judicial	114: General District Courts	HB 125: Special justices and independent evaluator fees; emergency custody	Conference	Non-Executive Branch	\$1,033,559	\$1,033,559	\$1,033,559	\$1,033,559	\$1,033,559	\$1,033,559	\$0	\$0
Judicial	115: Juvenile and Domestic Relations District Courts	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$109,065,565	\$109,065,565	\$109,065,565	\$109,065,565	\$109,065,565	\$109,065,565	\$0	\$0
Judicial	115: Juvenile and Domestic Relations District Courts	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$6,622,667	\$6,622,667	\$6,622,667	\$6,622,667	\$6,622,667	\$6,622,667	\$0	\$0
Judicial	115: Juvenile and Domestic Relations District Courts	Continue Chapter 1 funding changes: Increase retired recalled judge per diem	Continue CH 1	Non-Executive Branch	\$318,267	\$318,267	\$318,267	\$318,267	\$318,267	\$318,267	\$0	\$0
Judicial	115: Juvenile and Domestic Relations District Courts	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$1,268,200	\$1,268,200	\$1,268,200	\$1,268,200	\$1,268,200	\$1,268,200	\$0	\$0
Judicial	115: Juvenile and Domestic Relations District Courts	Distribute clerk positions and funding across district courts	Introduced	Non-Executive Branch	\$3,841,205	\$3,841,205	\$3,841,205	\$3,841,205	\$3,841,205	\$3,841,205	\$0	\$0
Judicial	115: Juvenile and Domestic Relations District Courts	Additional Judgeships for J&DR District Courts	Conference	Non-Executive Branch	\$607,024	\$600,424	\$600,424	\$600,424	\$600,424	\$600,424	\$0	\$0
Judicial	116: Combined District Courts	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$23,659,622	\$23,659,622	\$23,659,622	\$23,659,622	\$23,659,622	\$23,659,622	\$0	\$0
Judicial	116: Combined District Courts	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$949,800	\$949,800	\$949,800	\$949,800	\$949,800	\$949,800	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Judicial	116: Combined District Courts	Continue Chapter 1 funding changes: Increase retired recalled judge per diem	Continue CH 1	Non-Executive Branch	\$82,837	\$82,837	\$82,837	\$82,837	\$82,837	\$82,837	\$0	\$0
Judicial	116: Combined District Courts	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$178,505	\$178,505	\$178,505	\$178,505	\$178,505	\$178,505	\$0	\$0
Judicial	116: Combined District Courts	Distribute clerk positions and funding across district courts	Introduced	Non-Executive Branch	\$1,077,485	\$1,077,485	\$1,077,485	\$1,077,485	\$1,077,485	\$1,077,485	\$0	\$0
Judicial	103: Magistrate System	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$38,528,011	\$38,528,011	\$38,528,011	\$38,528,011	\$38,528,011	\$38,528,011	\$0	\$0
Judicial	103: Magistrate System	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$2,334,240	\$2,334,240	\$2,334,240	\$2,334,240	\$2,334,240	\$2,334,240	\$0	\$0
Judicial	103: Magistrate System	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$674,811	\$674,811	\$674,811	\$674,811	\$674,811	\$674,811	\$0	\$0
Judicial	233: Board of Bar Examiners	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$1,820,982	\$1,820,982
Judicial	233: Board of Bar Examiners	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$109,202	\$109,202
Judicial	112: Judicial Inquiry and Review Commission	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$707,601	\$707,601	\$707,601	\$707,601	\$707,601	\$707,601	\$0	\$0
Judicial	112: Judicial Inquiry and Review Commission	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$59,745	\$59,745	\$59,745	\$59,745	\$59,745	\$59,745	\$0	\$0
Judicial	112: Judicial Inquiry and Review Commission	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$12,536	\$12,536	\$12,536	\$12,536	\$12,536	\$12,536	\$0	\$0
Judicial	848: Indigent Defense Commission	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$69,524,320	\$69,524,320	\$69,524,320	\$69,524,320	\$69,524,320	\$69,524,320	\$11,980	\$11,980
Judicial	848: Indigent Defense Commission	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$4,955,678	\$4,955,678	\$4,955,678	\$4,955,678	\$4,955,678	\$4,955,678	(\$2)	(\$2)
Judicial	848: Indigent Defense Commission	Continue Chapter 1 funding changes: Address salary and compression issues in public defender offices	Continue CH 1	Non-Executive Branch	\$7,425,852	\$7,425,852	\$7,425,852	\$7,425,852	\$7,425,852	\$7,425,852	\$0	\$0
Judicial	848: Indigent Defense Commission	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$983,917	\$983,917	\$983,917	\$983,917	\$983,917	\$983,917	\$0	\$0
Judicial	848: Indigent Defense Commission	Increase appropriation to account for Opioid Abatement Authority grant funding	Introduced	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$224,745	\$224,745
Judicial	848: Indigent Defense Commission	Increase nongneral fund appropriation for a paralegal position in Arlington County	Introduced	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$84,075	\$84,075
Judicial	848: Indigent Defense Commission	Increase nongneral fund appropriation for locality supplemental pay	Introduced	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$1,829,838	\$1,829,838
Judicial	848: Indigent Defense Commission	HB 1014: Establish a Rockingham/Harrisonburg Public Defenders' Office	Conference	Non-Executive Branch	\$1,630,756	\$2,174,341	\$2,174,341	\$2,174,341	\$2,174,341	\$2,174,341	\$0	\$0
Judicial	160: Virginia Criminal Sentencing Commission	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$1,555,977	\$1,555,977	\$1,555,977	\$1,555,977	\$1,555,977	\$1,555,977	\$70,069	\$70,069
Judicial	160: Virginia Criminal Sentencing Commission	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$93,772	\$93,772	\$93,772	\$93,772	\$93,772	\$93,772	\$3	\$3
Judicial	160: Virginia Criminal Sentencing Commission	Continue Chapter 1 funding changes: Provide compensation adjustments to address recruitment and retention issues	Continue CH 1	Non-Executive Branch	\$120,600	\$120,600	\$120,600	\$120,600	\$120,600	\$120,600	\$0	\$0
Judicial	160: Virginia Criminal Sentencing Commission	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$19,157	\$19,157	\$19,157	\$19,157	\$19,157	\$19,157	\$0	\$0
Judicial	117: Virginia State Bar	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$9,224,120	\$9,224,120	\$9,224,120	\$9,224,120	\$9,224,120	\$9,224,120	\$25,577,764	\$25,577,764
Judicial	117: Virginia State Bar	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$4,354	\$4,354	\$4,354	\$4,354	\$4,354	\$4,354	\$964,451	\$964,451

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Executive Offices	121: Office of the Governor	2024-2026 Base Budget	Base Budget	General Government	\$9,985,485	\$9,985,485	\$9,985,485	\$9,985,485	\$9,985,485	\$9,985,485	\$197,241	\$197,241
Executive Offices	121: Office of the Governor	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	General Government	\$353,683	\$353,683	\$353,683	\$353,683	\$353,683	\$353,683	\$31,774	\$31,774
Executive Offices	121: Office of the Governor	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	General Government	\$89,980	\$89,980	\$89,980	\$89,980	\$89,980	\$89,980	\$0	\$0
Executive Offices	121: Office of the Governor	Expand the Permitting Enhancement and Evaluation Platform	Introduced	General Government	\$4,590,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	General Government	(\$4,590,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Executive Offices	121: Office of the Governor	Provide additional staff for the Office of the Children's Ombudsman	Introduced	General Government	\$128,927	\$128,927	\$128,927	\$128,927	\$128,927	\$128,927	\$0	\$0
Executive Offices	121: Office of the Governor	Provide funding for Office of the Children's Ombudsman overhead costs	Introduced	General Government	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0
Executive Offices	121: Office of the Governor	Provide funding for five artificial intelligence pilots	Introduced	General Government	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	General Government	(\$600,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Executive Offices	119: Lieutenant Governor	2024-2026 Base Budget	Base Budget	General Government	\$408,926	\$408,926	\$408,926	\$408,926	\$408,926	\$408,926	\$0	\$0
Executive Offices	119: Lieutenant Governor	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	General Government	\$27,812	\$27,812	\$27,812	\$27,812	\$27,812	\$27,812	\$0	\$0
Executive Offices	119: Lieutenant Governor	Continue Chapter 1 funding changes: Provide additional funding to support the Office of the Lieutenant Governor	Continue CH 1	General Government	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$0
Executive Offices	119: Lieutenant Governor	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	General Government	\$5,182	\$5,182	\$5,182	\$5,182	\$5,182	\$5,182	\$0	\$0
Executive Offices	141: Attorney General and Department of Law	2024-2026 Base Budget	Base Budget	General Government	\$38,280,189	\$38,280,189	\$38,280,189	\$38,280,189	\$38,280,189	\$38,280,189	\$31,002,268	\$31,002,268
Executive Offices	141: Attorney General and Department of Law	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	General Government	\$2,532,919	\$2,532,919	\$2,532,919	\$2,532,919	\$2,532,919	\$2,532,919	\$2,199,685	\$2,199,685
Executive Offices	141: Attorney General and Department of Law	Continue Chapter 1 funding changes: Increase salary for non-attorney staff	Continue CH 1	General Government	\$575,560	\$575,560	\$575,560	\$575,560	\$575,560	\$575,560	\$0	\$0
Executive Offices	141: Attorney General and Department of Law	Continue Chapter 1 funding changes: Provide funding for organized retail crime task force	Continue CH 1	General Government	\$414,106	\$414,106	\$414,106	\$414,106	\$414,106	\$414,106	\$0	\$0
Executive Offices	141: Attorney General and Department of Law	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	General Government	\$488,740	\$488,740	\$488,740	\$488,740	\$488,740	\$488,740	\$0	\$0
Executive Offices	141: Attorney General and Department of Law	Fund comprehensive youth opioid prevention effort	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
			Conference	General Government	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,500,000)	(\$3,500,000)
Executive Offices	141: Attorney General and Department of Law	Increase consumer protection enforcement investigator staff	Introduced	General Government	\$660,089	\$660,089	\$660,089	\$660,089	\$660,089	\$660,089	\$0	\$0
Executive Offices	141: Attorney General and Department of Law	Increase rate payer protection staff	Introduced	General Government	\$267,437	\$267,437	\$267,437	\$267,437	\$267,437	\$267,437	\$0	\$0
			Conference	General Government	(\$267,437)	(\$267,437)	(\$267,437)	(\$267,437)	(\$267,437)	(\$267,437)	\$0	\$0
Executive Offices	141: Attorney General and Department of Law	Increase the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund appropriation and carryforward	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
			Conference	General Government	\$0	\$0	\$0	\$0	\$0	\$0	(\$500,000)	(\$500,000)
Executive Offices	141: Attorney General and Department of Law	Provide additional information technology (IT) staff	Introduced	General Government	\$674,850	\$674,850	\$674,850	\$674,850	\$674,850	\$674,850	\$0	\$0
Executive Offices	141: Attorney General and Department of Law	Use settlement funds to support a youth vaping prevention campaign	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Executive Offices	141: Attorney General and Department of Law	Legislation support costs	Conference	General Government	\$423,348	\$423,348	\$423,348	\$423,348	\$423,348	\$423,348	\$0	\$0
Executive Offices	141: Attorney General and Department of Law	Fund Operation Ceasefire	Conference	General Government	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$0	\$0
Executive Offices	143: Division of Debt Collection	2024-2026 Base Budget	Base Budget	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$3,477,852	\$3,477,852
Executive Offices	143: Division of Debt Collection	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$175,650	\$175,650
Executive Offices	166: Secretary of the Commonwealth	2024-2026 Base Budget	Base Budget	General Government	\$2,710,483	\$2,710,483	\$2,710,483	\$2,710,483	\$2,710,483	\$2,710,483	\$112,735	\$112,735
Executive Offices	166: Secretary of the Commonwealth	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	General Government	\$152,658	\$152,658	\$152,658	\$152,658	\$152,658	\$152,658	(\$5,321)	(\$5,321)
Executive Offices	166: Secretary of the Commonwealth	Address staffing needs for notary and restoration of rights functions	Introduced	General Government	\$169,377	\$169,377	\$169,377	\$169,377	\$169,377	\$169,377	\$0	\$0
			Conference	General Government	(\$169,377)	(\$169,377)	(\$169,377)	(\$169,377)	(\$169,377)	(\$169,377)	\$0	\$0
Executive Offices	166: Secretary of the Commonwealth	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	General Government	\$30,907	\$30,907	\$30,907	\$30,907	\$30,907	\$30,907	\$0	\$0
Executive Offices	166: Secretary of the Commonwealth	Ombudsman for Tribal Consultation	Conference	General Government	\$160,250	\$160,250	\$160,250	\$160,250	\$160,250	\$160,250	\$0	\$0
Executive Offices	147: Office of the State Inspector General	2024-2026 Base Budget	Base Budget	General Government	\$4,944,696	\$4,944,696	\$4,944,696	\$4,944,696	\$4,944,696	\$4,944,696	\$2,461,729	\$2,461,729
Executive Offices	147: Office of the State Inspector General	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	General Government	\$254,680	\$254,680	\$254,680	\$254,680	\$254,680	\$254,680	\$74,855	\$74,855
Executive Offices	147: Office of the State Inspector General	Continue Chapter 1 funding changes: Establish Department of Corrections Ombudsman Office and Corrections Oversight Committee	Continue CH 1	General Government	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0
Executive Offices	147: Office of the State Inspector General	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	General Government	\$56,093	\$56,093	\$56,093	\$56,093	\$56,093	\$56,093	\$0	\$0
Executive Offices	147: Office of the State Inspector General	Fund Corrections Ombudsman responsibilities in HB 555 and SB 456	Conference	General Government	\$787,515	\$718,855	\$718,855	\$718,855	\$718,855	\$718,855	\$0	\$0
Executive Offices	921: Interstate Organization Contributions	2024-2026 Base Budget	Base Budget	General Government	\$190,939	\$190,939	\$190,939	\$190,939	\$190,939	\$190,939	\$0	\$0
Executive Offices	921: Interstate Organization Contributions	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	General Government	\$1	\$1	\$1	\$1	\$1	\$1	\$0	\$0
Executive Offices	921: Interstate Organization Contributions	Provide appropriation for interstate Commonwealth memberships	Introduced	General Government	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0
Administration	180: Secretary of Administration	2024-2026 Base Budget	Base Budget	General Government	\$1,854,596	\$1,854,596	\$1,854,596	\$1,854,596	\$1,854,596	\$1,854,596	\$5,252,000	\$5,252,000
Administration	180: Secretary of Administration	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	General Government	\$193,004	\$193,004	\$193,004	\$193,004	\$193,004	\$193,004	\$37,468	\$37,468
Administration	180: Secretary of Administration	Add position to support the Division of Executive Administrative Services	Introduced	General Government	\$174,750	\$174,750	\$174,750	\$174,750	\$174,750	\$174,750	\$0	\$0
Administration	180: Secretary of Administration	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	General Government	\$31,960	\$31,960	\$31,960	\$31,960	\$31,960	\$31,960	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Administration	157: Compensation Board	2024-2026 Base Budget	Base Budget	Compensation Board	\$823,839,890	\$823,839,890	\$823,839,890	\$823,839,890	\$823,839,890	\$823,839,890	\$16,595,878	\$16,595,878
Administration	157: Compensation Board	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Compensation Board	\$68,354,342	\$68,354,342	\$68,354,342	\$68,354,342	\$68,354,342	\$68,354,342	\$0	\$0
Administration	157: Compensation Board	Adjust salaries of elected constitutional officers based on increases in locality population	Introduced	Compensation Board	\$159,889	\$159,889	\$159,889	\$159,889	\$159,889	\$159,889	\$0	\$0
Administration	157: Compensation Board	Continue Chapter 1 funding changes: Consolidate population-based salaries of Sheriffs in population groups below 40,000	Continue CH 1	Compensation Board	\$1,452,734	\$1,452,734	\$1,452,734	\$1,452,734	\$1,452,734	\$1,452,734	\$0	\$0
Administration	157: Compensation Board	Continue Chapter 1 funding changes: Fully fund remaining Commissioners of the Revenue positions	Continue CH 1	Compensation Board	\$1,862,603	\$1,862,603	\$1,862,603	\$1,862,603	\$1,862,603	\$1,862,603	\$0	\$0
Administration	157: Compensation Board	Continue Chapter 1 funding changes: Fully fund remaining local deputy treasurer positions	Continue CH 1	Compensation Board	\$3,976,867	\$3,976,867	\$3,976,867	\$3,976,867	\$3,976,867	\$3,976,867	\$0	\$0
Administration	157: Compensation Board	Continue Chapter 1 funding changes: Fund additional positions for the Piedmont Regional Jail	Continue CH 1	Compensation Board	\$2,053,904	\$2,053,904	\$2,053,904	\$2,053,904	\$2,053,904	\$2,053,904	\$0	\$0
Administration	157: Compensation Board	Continue Chapter 1 funding changes: Fund participation in career development programs	Continue CH 1	Compensation Board	\$83,700	\$83,700	\$83,700	\$83,700	\$83,700	\$83,700	\$0	\$0
Administration	157: Compensation Board	Continue Chapter 1 funding changes: Increase per diem payments to local and regional jails for housing local responsible inmates with state charges	Continue CH 1	Compensation Board	\$5,719,116	\$5,719,116	\$5,719,116	\$5,719,116	\$5,719,116	\$5,719,116	\$0	\$0
Administration	157: Compensation Board	Continue Chapter 1 funding changes: Increase salaries for attorneys in Commonwealth's Attorneys' offices	Continue CH 1	Compensation Board	\$7,929,492	\$7,929,492	\$7,929,492	\$7,929,492	\$7,929,492	\$7,929,492	\$0	\$0
Administration	157: Compensation Board	Continue Chapter 1 funding changes: Increase salaries for positions in circuit court clerks' offices	Continue CH 1	Compensation Board	\$1,187,014	\$1,187,014	\$1,187,014	\$1,187,014	\$1,187,014	\$1,187,014	\$0	\$0
Administration	157: Compensation Board	Continue Chapter 1 funding changes: Provide a salary compression adjustment for sworn deputy sheriffs and regional jail officers	Continue CH 1	Compensation Board	\$15,158,114	\$15,158,114	\$15,158,114	\$15,158,114	\$15,158,114	\$15,158,114	\$0	\$0
Administration	157: Compensation Board	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Compensation Board	\$17,270,861	\$17,270,861	\$17,270,861	\$17,270,861	\$17,270,861	\$17,270,861	\$0	\$0
Administration	157: Compensation Board	Continue Chapter 1 funding changes: Reduce funding to account for a partial exemption from the federal inmate cost recovery for the Piedmont Regional Jail	Continue CH 1	Compensation Board	(\$641,380)	(\$641,380)	(\$641,380)	(\$641,380)	(\$641,380)	(\$641,380)	\$0	\$0
Administration	157: Compensation Board	Fund a jail-based substance use disorder treatment program	Introduced	Compensation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
			Conference	Compensation Board	\$0	\$0	\$0	\$0	\$0	\$0	(\$500,000)	\$0
Administration	157: Compensation Board	Provide funding to annualize the cost of behavioral health and medical treatment positions	Introduced	Compensation Board	\$1,269,332	\$1,269,332	\$1,269,332	\$1,269,332	\$1,269,332	\$1,269,332	\$0	\$0
Administration	157: Compensation Board	Recognize savings from closure of Bristol City Jail	Introduced	Compensation Board	(\$1,472,297)	(\$1,472,297)	(\$1,472,297)	(\$1,472,297)	(\$1,472,297)	(\$1,472,297)	\$0	\$0
Administration	157: Compensation Board	Recognize savings from closure of Hampton Roads Regional Jail	Introduced	Compensation Board	(\$14,258,355)	(\$14,258,355)	(\$14,258,355)	(\$14,258,355)	(\$14,258,355)	(\$14,258,355)	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Administration	157: Compensation Board	Recognize savings from eliminating an online foreclosure listing pilot program	Introduced	Compensation Board	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)	\$0	\$0
Administration	157: Compensation Board	Recognize savings from vacant positions in sheriffs' and constitutional officers' offices	Introduced	Compensation Board	\$0	(\$9,400,000)	(\$9,400,000)	(\$9,400,000)	(\$9,400,000)	(\$9,400,000)	\$0	\$0
Administration	157: Compensation Board	Reduce appropriation for per diem paid for housing state-responsible offenders in jails	Introduced	Compensation Board	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	\$0	\$0
Administration	157: Compensation Board	Adjust Funding for VA VINE System	Conference	Compensation Board	\$185,665	\$185,665	\$185,665	\$185,665	\$185,665	\$185,665	\$0	\$0
Administration	157: Compensation Board	Fund Positions in Commonwealth's Attorneys' Offices	Conference	Compensation Board	\$752,147	\$828,042	\$828,042	\$828,042	\$828,042	\$828,042	\$0	\$0
			Special Session	Compensation Board	\$2,237,512	\$2,523,094	\$2,523,094	\$2,523,094	\$2,523,094	\$2,523,094	\$0	\$0
Administration	157: Compensation Board	Workload Study for Circuit Court Clerks' Offices	Conference	Compensation Board	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration	194: Department of General Services	2024-2026 Base Budget	Base Budget	General Government	\$30,947,829	\$30,947,829	\$30,947,829	\$30,947,829	\$30,947,829	\$30,947,829	\$245,436,372	\$245,436,372
Administration	194: Department of General Services	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	General Government	\$2,501,483	\$2,501,483	\$2,501,483	\$2,501,483	\$2,501,483	\$2,501,483	\$3,879,000	\$3,879,000
Administration	194: Department of General Services	Remove one-time funding for the expansion of bioinformatics and sequencing support and capabilities	Base Adjustments	General Government	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0
Administration	194: Department of General Services	Adjust appropriation to address changes in state agency rent costs	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,163,017)	(\$7,145,522)
Administration	194: Department of General Services	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	General Government	\$358,027	\$358,027	\$358,027	\$358,027	\$358,027	\$358,027	\$0	\$0
Administration	194: Department of General Services	Eliminate appropriation for inactive fund	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	(\$20,000)	(\$20,000)
Administration	194: Department of General Services	Improve capital asset management capacity	Introduced	General Government	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration	194: Department of General Services	Reduce operational rate to lease fleet vehicles under the Statewide Vehicle Management Services program	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	(\$420,000)	(\$420,000)
Administration	194: Department of General Services	Reduce rate charged to agencies for the administration of single-agency leases at the Division of Real Estate Services (DRES)	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	(\$700,000)	(\$700,000)
Administration	194: Department of General Services	Supplant Division of Purchases and Supply (DPS) general fund positions with nongeneral funds	Introduced	General Government	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	\$2,000,000	\$2,000,000
Administration	194: Department of General Services	Nongeneral Fund Position Adjustment	Conference	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration	194: Department of General Services	SWaM Procurement Policy (HB1404)	Conference	General Government	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Special Session	General Government	(\$250,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration	194: Department of General Services	DGS - Move to Independent Agencies - previous Item 68	Conference	General Government	\$20,363,179	\$20,363,179	\$20,363,179	\$20,363,179	\$20,363,179	\$20,363,179	\$29,943,419	\$29,943,419
			Special Session	General Government	(\$20,363,179)	(\$20,363,179)	(\$20,363,179)	(\$20,363,179)	(\$20,363,179)	(\$20,363,179)	(\$29,943,419)	(\$29,943,419)
Administration	194: Department of General Services	DGS - Move to Independent Agencies - previous Item 69	Conference	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$73,099,266	\$73,099,266
			Special Session	General Government	\$0	\$0	\$0	\$0	\$0	\$0	(\$73,099,266)	(\$73,099,266)
Administration	194: Department of General Services	DGS - Move to Independent Agencies - previous Item 70	Conference	General Government	\$150,298	\$150,298	\$150,298	\$150,298	\$150,298	\$150,298	\$67,821,753	\$67,821,753
			Special Session	General Government	(\$150,298)	(\$150,298)	(\$150,298)	(\$150,298)	(\$150,298)	(\$150,298)	(\$67,821,753)	(\$67,821,753)

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Administration	194: Department of General Services	DGS - Move to Independent Agencies - previous Item 71	Conference	General Government	\$3,628,101	\$3,128,101	\$3,128,101	\$3,128,101	\$3,128,101	\$3,128,101	\$58,020,975	\$52,038,470
			Special Session	General Government	(\$3,628,101)	(\$3,128,101)	(\$3,128,101)	(\$3,128,101)	(\$3,128,101)	(\$3,128,101)	(\$58,020,975)	(\$52,038,470)
Administration	194: Department of General Services	DGS - Move to Independent Agencies - previous Item 72	Conference	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$19,964,863	\$19,964,863
			Special Session	General Government	\$0	\$0	\$0	\$0	\$0	\$0	(\$19,964,863)	(\$19,964,863)
Administration	194: Department of General Services	DGS - Move to Independent Agencies - previous Item 73	Conference	General Government	\$7,165,761	\$7,165,761	\$7,165,761	\$7,165,761	\$7,165,761	\$7,165,761	\$162,079	\$162,079
			Special Session	General Government	(\$7,165,761)	(\$7,165,761)	(\$7,165,761)	(\$7,165,761)	(\$7,165,761)	(\$7,165,761)	(\$162,079)	(\$162,079)
Administration	194: Department of General Services	Move to Independent Agencies - Item 68	Conference	General Government	(\$20,363,179)	(\$20,363,179)	(\$20,363,179)	(\$20,363,179)	(\$20,363,179)	(\$20,363,179)	(\$29,943,419)	(\$29,943,419)
			Special Session	General Government	\$20,363,179	\$20,363,179	\$20,363,179	\$20,363,179	\$20,363,179	\$20,363,179	\$29,943,419	\$29,943,419
Administration	194: Department of General Services	Move to Independent Agencies - Item 69	Conference	General Government	\$0	\$0	\$0	\$0	\$0	\$0	(\$73,099,266)	(\$73,099,266)
			Special Session	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$73,099,266	\$73,099,266
Administration	194: Department of General Services	Move to Independent Agencies - Item 70	Conference	General Government	(\$150,298)	(\$150,298)	(\$150,298)	(\$150,298)	(\$150,298)	(\$150,298)	(\$67,821,753)	(\$67,821,753)
			Special Session	General Government	\$150,298	\$150,298	\$150,298	\$150,298	\$150,298	\$150,298	\$67,821,753	\$67,821,753
Administration	194: Department of General Services	Move to Independent Agencies - Item 71	Conference	General Government	(\$3,628,101)	(\$3,128,101)	(\$3,128,101)	(\$3,128,101)	(\$3,128,101)	(\$3,128,101)	(\$58,020,975)	(\$52,038,470)
			Special Session	General Government	\$3,628,101	\$3,128,101	\$3,128,101	\$3,128,101	\$3,128,101	\$3,128,101	\$58,020,975	\$52,038,470
Administration	194: Department of General Services	Move to Independent Agencies - Item 72	Conference	General Government	\$0	\$0	\$0	\$0	\$0	\$0	(\$19,964,863)	(\$19,964,863)
			Special Session	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$19,964,863	\$19,964,863
Administration	194: Department of General Services	Move to Independent Agencies - Item 73	Conference	General Government	(\$7,165,761)	(\$7,165,761)	(\$7,165,761)	(\$7,165,761)	(\$7,165,761)	(\$7,165,761)	(\$162,079)	(\$162,079)
			Special Session	General Government	\$7,165,761	\$7,165,761	\$7,165,761	\$7,165,761	\$7,165,761	\$7,165,761	\$162,079	\$162,079
Administration	129: Department of Human Resource Management	2024-2026 Base Budget	Base Budget	General Government	\$7,542,572	\$7,542,572	\$7,542,572	\$7,542,572	\$7,542,572	\$7,542,572	\$107,785,491	\$107,785,491
Administration	129: Department of Human Resource Management	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	General Government	\$326,882	\$326,882	\$326,882	\$326,882	\$326,882	\$326,882	\$4,545,577	\$4,545,577
Administration	129: Department of Human Resource Management	Adjust nongeneral fund appropriation for the Commonwealth of Virginia Campaign	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	(\$150,000)	(\$150,000)
Administration	129: Department of Human Resource Management	Capture savings from implementing PageUp Recruitment Management System fee	Introduced	General Government	(\$245,970)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration	129: Department of Human Resource Management	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	General Government	\$68,799	\$68,799	\$68,799	\$68,799	\$68,799	\$68,799	\$0	\$0
Administration	129: Department of Human Resource Management	Increase nongeneral fund appropriation for Cardinal Human Capital Management expenses	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$2,143,873	\$2,143,873
Administration	129: Department of Human Resource Management	Provide funding to purchase performance management software	Introduced	General Government	\$281,829	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$0	\$0
Administration	129: Department of Human Resource Management	Funding for adjustments to Cardinal HCM - HB 806/SB177	Conference	General Government	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration	149: Administration of Health Insurance	2024-2026 Base Budget	Base Budget	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$2,301,071,067	\$2,301,071,067



Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Administration	149: Administration of Health Insurance	Adjust State Health Benefits program appropriation	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000,000	\$255,000,000
Administration	164: Virginia Management Fellows Program Administration	2024-2026 Base Budget	Base Budget	General Government	\$1,513,961	\$1,513,961	\$1,513,961	\$1,513,961	\$1,513,961	\$1,513,961	\$0	\$0
Administration	164: Virginia Management Fellows Program Administration	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	General Government	\$62,453	\$62,453	\$62,453	\$62,453	\$62,453	\$62,453	\$0	\$0
Administration	164: Virginia Management Fellows Program Administration	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	General Government	\$12,089	\$12,089	\$12,089	\$12,089	\$12,089	\$12,089	\$0	\$0
Administration	132: Department of Elections	2024-2026 Base Budget	Base Budget	General Government	\$26,339,663	\$26,339,663	\$26,339,663	\$26,339,663	\$26,339,663	\$26,339,663	\$3,052,250	\$3,052,250
Administration	132: Department of Elections	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	General Government	\$3,484,293	\$3,484,293	\$3,484,293	\$3,484,293	\$3,484,293	\$3,484,293	\$0	\$0
Administration	132: Department of Elections	Add position for list maintenance	Introduced	General Government	\$148,991	\$161,397	\$161,397	\$161,397	\$161,397	\$161,397	\$0	\$0
Administration	132: Department of Elections	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	General Government	\$341,721	\$341,721	\$341,721	\$341,721	\$341,721	\$341,721	\$0	\$0
Administration	132: Department of Elections	Rejoining ERIC (HB1177 and SB606)	Conference	General Government	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Special Session	General Government	(\$200,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration	132: Department of Elections	Referendum Costs (SB 4, HJ 45, and HB 558)	Conference	General Government	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration	136: Virginia Information Technologies Agency	2024-2026 Base Budget	Base Budget	General Government	\$291,064	\$291,064	\$291,064	\$291,064	\$291,064	\$291,064	\$487,916,140	\$487,916,140
Administration	136: Virginia Information Technologies Agency	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	General Government	\$22,715	\$22,715	\$22,715	\$22,715	\$22,715	\$22,715	\$858,115	\$858,115
Administration	136: Virginia Information Technologies Agency	Adjust appropriation for internal service fund updates	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	(\$41,134,274)	(\$45,407,613)
Administration	136: Virginia Information Technologies Agency	Adjust appropriation to account for vacancy savings	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,220,638)	(\$2,220,638)
Administration	136: Virginia Information Technologies Agency	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	General Government	\$4,897	\$4,897	\$4,897	\$4,897	\$4,897	\$4,897	\$0	\$0
Administration	136: Virginia Information Technologies Agency	Recognize savings from business platform solutions contractor conversions	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	(\$23,077)	(\$23,077)
Administration	136: Virginia Information Technologies Agency	Recognize savings from customer experience contractor conversions	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	(\$34,615)	(\$34,615)
Administration	136: Virginia Information Technologies Agency	Recognize savings from enterprise solution contractor conversions	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	(\$230,769)	(\$230,769)
Administration	136: Virginia Information Technologies Agency	Recognize savings from finance contractor conversions	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	(\$34,615)	(\$34,615)
Administration	136: Virginia Information Technologies Agency	VITA - State Agency Opioid Data	Special Session	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$1,000,000
Agriculture and Forestry	193: Secretary of Agriculture and Forestry	2024-2026 Base Budget	Base Budget	Agriculture, Forestry, and Natural Resources	\$546,828	\$546,828	\$546,828	\$546,828	\$546,828	\$546,828	\$0	\$0
Agriculture and Forestry	193: Secretary of Agriculture and Forestry	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Agriculture, Forestry, and Natural Resources	\$43,355	\$43,355	\$43,355	\$43,355	\$43,355	\$43,355	\$0	\$0
Agriculture and Forestry	193: Secretary of Agriculture and Forestry	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Agriculture, Forestry, and Natural Resources	\$9,052	\$9,052	\$9,052	\$9,052	\$9,052	\$9,052	\$0	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	2024-2026 Base Budget	Base Budget	Agriculture, Forestry, and Natural Resources	\$46,656,625	\$46,656,625	\$46,656,625	\$46,656,625	\$46,656,625	\$46,656,625	\$39,241,929	\$39,241,929
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Agriculture, Forestry, and Natural Resources	\$3,002,296	\$3,002,296	\$3,002,296	\$3,002,296	\$3,002,296	\$3,002,296	\$1,331,617	\$1,331,617

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Adjust authorized position level	Introduced	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Continue Chapter 1 funding changes: Establish Beer Distribution Company	Continue CH 1	Agriculture, Forestry, and Natural Resources	\$652,900	\$433,600	\$433,600	\$433,600	\$433,600	\$433,600	\$0	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Continue Chapter 1 funding changes: Establish hemp registration and inspection program	Continue CH 1	Agriculture, Forestry, and Natural Resources	\$2,172,909	\$2,172,909	\$2,172,909	\$2,172,909	\$2,172,909	\$2,172,909	\$0	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Continue Chapter 1 funding changes: Fund Dairy Producer Margin Coverage Premium Assistance Program	Continue CH 1	Agriculture, Forestry, and Natural Resources	\$500,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Agriculture, Forestry, and Natural Resources	\$100,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Continue Chapter 1 funding changes: Fund blue catfish grant program	Continue CH 1	Agriculture, Forestry, and Natural Resources	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Agriculture, Forestry, and Natural Resources	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Agriculture, Forestry, and Natural Resources	\$499,882	\$499,882	\$499,882	\$499,882	\$499,882	\$499,882	\$0	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Decrease deposit to the Virginia Wine Promotion Fund	Introduced	Agriculture, Forestry, and Natural Resources	(\$144,314)	(\$144,314)	(\$144,314)	(\$144,314)	(\$144,314)	(\$144,314)	\$0	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Fund agricultural technology research projects	Introduced	Agriculture, Forestry, and Natural Resources	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Agriculture, Forestry, and Natural Resources	(\$2,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Increase funding for the Governor's Agriculture and Forestry Industries Development Fund	Introduced	Agriculture, Forestry, and Natural Resources	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Agriculture, Forestry, and Natural Resources	(\$1,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Increase support for commodity services inspectors	Introduced	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$1,457,770	\$1,457,770
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Make deposit to the Virginia Spirits Promotion Fund	Introduced	Agriculture, Forestry, and Natural Resources	\$1,151,899	\$1,151,899	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Reduce appropriation for farmland preservation	Introduced	Agriculture, Forestry, and Natural Resources	(\$437,500)	(\$437,500)	(\$437,500)	(\$437,500)	(\$437,500)	(\$437,500)	\$0	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Remove funding for international trade plan	Introduced	Agriculture, Forestry, and Natural Resources	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	\$0	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Support inspected slaughter and meat processing facilities in the Commonwealth	Introduced	Agriculture, Forestry, and Natural Resources	\$266,130	\$266,130	\$266,130	\$266,130	\$266,130	\$266,130	\$266,130	\$266,130
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	HB 1460 - Virginia Verified Meat	Conference	Agriculture, Forestry, and Natural Resources	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Statewide Coordinated Invasive Species Management	Conference	Agriculture, Forestry, and Natural Resources	\$485,000	\$485,000	\$485,000	\$485,000	\$485,000	\$485,000	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Wildlife Damage Cooperative Program	Conference	Agriculture, Forestry, and Natural Resources	\$292,525	\$292,525	\$292,525	\$292,525	\$292,525	\$292,525	\$0	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Cannabis and Hemp Enforcement (SB448)	Conference	Agriculture, Forestry, and Natural Resources	\$273,243	\$273,243	\$273,243	\$273,243	\$273,243	\$273,243	\$0	\$0
			Special Session	Agriculture, Forestry, and Natural Resources	(\$273,243)	(\$273,243)	(\$273,243)	(\$273,243)	(\$273,243)	(\$273,243)	\$0	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Transfer Office of Farmland Preservation to the Department of Forestry	Conference	Agriculture, Forestry, and Natural Resources	(\$589,070)	(\$589,070)	(\$589,070)	(\$589,070)	(\$589,070)	(\$589,070)	(\$60,000)	(\$60,000)
Agriculture and Forestry	411: Department of Forestry	2024-2026 Base Budget	Base Budget	Agriculture, Forestry, and Natural Resources	\$23,047,329	\$23,047,329	\$23,047,329	\$23,047,329	\$23,047,329	\$23,047,329	\$15,994,378	\$15,994,378
Agriculture and Forestry	411: Department of Forestry	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Agriculture, Forestry, and Natural Resources	\$1,671,114	\$1,671,114	\$1,671,114	\$1,671,114	\$1,671,114	\$1,671,114	\$739,988	\$739,988
Agriculture and Forestry	411: Department of Forestry	Adjust nongeneral fund appropriation to reduce annual budget execution adjustments for cash balances	Introduced	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Agriculture and Forestry	411: Department of Forestry	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Agriculture, Forestry, and Natural Resources	\$226,769	\$226,769	\$226,769	\$226,769	\$226,769	\$226,769	\$0	\$0
Agriculture and Forestry	411: Department of Forestry	Fund technical assistance to perform carbon life cycle assessment	Introduced	Agriculture, Forestry, and Natural Resources	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture and Forestry	411: Department of Forestry	Reduce Commonwealth support for external organizations	Introduced	Agriculture, Forestry, and Natural Resources	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	\$0	\$0
			Conference	Agriculture, Forestry, and Natural Resources	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0
Agriculture and Forestry	411: Department of Forestry	Reduce funding for the expansion of broadband upgrades	Introduced	Agriculture, Forestry, and Natural Resources	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)	\$0	\$0
Agriculture and Forestry	411: Department of Forestry	Remove derelict fire towers	Introduced	Agriculture, Forestry, and Natural Resources	\$760,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0	\$0
			Conference	Agriculture, Forestry, and Natural Resources	(\$260,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	\$0	\$0
Agriculture and Forestry	411: Department of Forestry	HB309 Forest Conservation Plan	Conference	Agriculture, Forestry, and Natural Resources	\$630,000	\$530,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$0
Agriculture and Forestry	411: Department of Forestry	Statewide Coordinated Invasive Species Management	Conference	Agriculture, Forestry, and Natural Resources	\$940,000	\$940,000	\$940,000	\$940,000	\$940,000	\$940,000	\$0	\$0
Agriculture and Forestry	411: Department of Forestry	Forest Sustainability Fund	Conference	Agriculture, Forestry, and Natural Resources	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture and Forestry	411: Department of Forestry	Policy Analyst Position	Conference	Agriculture, Forestry, and Natural Resources	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$0	\$0
Agriculture and Forestry	411: Department of Forestry	Transfer Office of Farmland Preservation to DOF	Conference	Agriculture, Forestry, and Natural Resources	\$589,070	\$589,070	\$589,070	\$589,070	\$589,070	\$589,070	\$60,000	\$60,000
Agriculture and Forestry	307: Agricultural Council	2024-2026 Base Budget	Base Budget	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$490,509	\$490,509
Agriculture and Forestry	307: Agricultural Council	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0	(\$87)	(\$87)

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Agriculture and Forestry	405: Virginia Racing Commission	2024-2026 Base Budget	Base Budget	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$6,073,891	\$6,073,891
Agriculture and Forestry	405: Virginia Racing Commission	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$87,670	\$87,670
Agriculture and Forestry	405: Virginia Racing Commission	Increase appropriation for the Virginia Breeders Fund	Introduced	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900,000	\$2,200,000
Agriculture and Forestry	405: Virginia Racing Commission	Virginia Horse Center	Conference	Agriculture, Forestry, and Natural Resources	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commerce and Trade	192: Secretary of Commerce and Trade	2024-2026 Base Budget	Base Budget	Commerce and Trade / Labor	\$1,156,756	\$1,156,756	\$1,156,756	\$1,156,756	\$1,156,756	\$1,156,756	\$0	\$0
Commerce and Trade	192: Secretary of Commerce and Trade	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Commerce and Trade / Labor	\$64,383	\$64,383	\$64,383	\$64,383	\$64,383	\$64,383	\$0	\$0
Commerce and Trade	192: Secretary of Commerce and Trade	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Commerce and Trade / Labor	\$13,967	\$13,967	\$13,967	\$13,967	\$13,967	\$13,967	\$0	\$0
Commerce and Trade	312: Economic Development Incentive Payments	2024-2026 Base Budget	Base Budget	Commerce and Trade / Labor	\$152,547,290	\$152,547,290	\$152,547,290	\$152,547,290	\$152,547,290	\$152,547,290	\$150,000	\$150,000
Commerce and Trade	312: Economic Development Incentive Payments	Adjust appropriation levels for custom grants	Introduced	Commerce and Trade / Labor	(\$2,989,849)	(\$13,157,619)	(\$13,157,619)	(\$13,157,619)	(\$13,157,619)	(\$13,157,619)	\$0	\$0
			Conference	Commerce and Trade / Labor	(\$1,299,792)	(\$1,299,745)	\$0	\$0	\$0	\$0	\$0	\$0
Commerce and Trade	312: Economic Development Incentive Payments	Continue Chapter 1 funding changes: Business Ready Sites Program Fund	Continue CH 1	Commerce and Trade / Labor	\$95,500,000	(\$4,500,000)	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$0	\$0
			Conference	Commerce and Trade / Labor	(\$130,000,000)	(\$30,000,000)	(\$30,000,000)	(\$30,000,000)	(\$30,000,000)	(\$30,000,000)	\$0	\$0
Commerce and Trade	312: Economic Development Incentive Payments	Continue Chapter 1 funding changes: Provide additional appropriation for the Virginia Economic Development Incentive Grant	Continue CH 1	Commerce and Trade / Labor	\$1,039,000	\$1,369,000	\$1,669,000	\$1,669,000	\$1,669,000	\$1,669,000	\$0	\$0
Commerce and Trade	312: Economic Development Incentive Payments	Continue Chapter 1 funding changes: Virginia Business Ready Sites Acquisition Fund and Program	Continue CH 1	Commerce and Trade / Labor	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Commerce and Trade / Labor	(\$25,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commerce and Trade	312: Economic Development Incentive Payments	Develop inland port	Introduced	Commerce and Trade / Labor	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Commerce and Trade / Labor	(\$10,000,000)	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Commerce and Trade	312: Economic Development Incentive Payments	Increase the Virginia Investment Performance Grant	Introduced	Commerce and Trade / Labor	\$290,000	\$826,500	\$826,500	\$826,500	\$826,500	\$826,500	\$0	\$0
Commerce and Trade	312: Economic Development Incentive Payments	Adjust Amazon HQ2 Advance Payments	Conference	Commerce and Trade / Labor	(\$21,250,000)	(\$21,250,000)	(\$21,250,000)	(\$21,250,000)	(\$21,250,000)	(\$21,250,000)	\$0	\$0
Commerce and Trade	312: Economic Development Incentive Payments	Motion Picture Opportunity Fund	Conference	Commerce and Trade / Labor	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0
			Special Session	Commerce and Trade / Labor	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Commerce and Trade	165: Department of Housing and Community Development	2024-2026 Base Budget	Base Budget	Commerce and Trade / Labor	\$237,079,222	\$237,079,222	\$237,079,222	\$237,079,222	\$237,079,222	\$237,079,222	\$235,025,518	\$235,025,518
Commerce and Trade	165: Department of Housing and Community Development	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Commerce and Trade / Labor	\$1,147,128	\$1,147,128	\$1,147,128	\$1,147,128	\$1,147,128	\$1,147,128	\$471,304	\$471,304
Commerce and Trade	165: Department of Housing and Community Development	Remove one-time funding for an infrastructure project at the Virginia International Raceway	Base Adjustments	Commerce and Trade / Labor	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Adjust the agency's maximum employment level	Introduced	Commerce and Trade / Labor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Continue Chapter 1 funding changes: Housing study support	Continue CH 1	Commerce and Trade / Labor	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Commerce and Trade / Labor	\$141,710	\$141,710	\$141,710	\$141,710	\$141,710	\$141,710	\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Continue Community Development Financial Institutions Fund administrative support	Introduced	Commerce and Trade / Labor	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Continue investment in the Industrial Revitalization Fund	Introduced	Commerce and Trade / Labor	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Commerce and Trade / Labor	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Eliminate pass-through funding for Virginia's Biotechnology, Life Sciences, and Pharmaceutical Manufacturing Industry Cluster	Introduced	Commerce and Trade / Labor	(\$18,000,000)	(\$18,000,000)	(\$18,000,000)	(\$18,000,000)	(\$18,000,000)	(\$18,000,000)	\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Establish an early learning capital incentive program	Introduced	Commerce and Trade / Labor	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Commerce and Trade / Labor	(\$24,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Increase funding for the Center for Rural Virginia	Introduced	Commerce and Trade / Labor	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$0
			Conference	Commerce and Trade / Labor	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Reduce funding for the Enterprise Zone Grant Act	Introduced	Commerce and Trade / Labor	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Reduce funding for the Virginia Telecommunication Initiative	Introduced	Commerce and Trade / Labor	(\$29,725,000)	(\$49,725,000)	(\$49,725,000)	(\$49,725,000)	(\$49,725,000)	(\$49,725,000)	\$0	\$0
			Conference	Commerce and Trade / Labor	\$20,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Reduce supplemental funding for the Lenowisco Planning District Commission and Cumberland Plateau Planning District Commission	Introduced	Commerce and Trade / Labor	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	\$0	\$0
			Conference	Commerce and Trade / Labor	\$525,000	\$525,000	\$525,000	\$525,000	\$525,000	\$525,000	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Commerce and Trade	165: Department of Housing and Community Development	Transfer funding for housing young adults to Department of Social Services	Introduced	Commerce and Trade / Labor	(\$564,000)	(\$564,000)	(\$564,000)	(\$564,000)	(\$564,000)	(\$564,000)	\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Housing Opportunities Made Equal	Conference	Commerce and Trade / Labor	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Increase Support for Virginia Eviction Reduction Program	Conference	Commerce and Trade / Labor	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Increase Support for the Virginia Housing Trust Fund	Conference	Commerce and Trade / Labor	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Prince William County Workforce Development	Conference	Commerce and Trade / Labor	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Prioritize Rooftop and Parking Lot Solar in EZ Grant Applications	Conference	Commerce and Trade / Labor	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Fund Telehealth and Telemedicine in Southwest Virginia	Conference	Commerce and Trade / Labor	\$0	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Provide Capacity Funding for Continuum of Care Agencies	Conference	Commerce and Trade / Labor	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000	\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Provide Position for Local Fiscal Distress (SB 645)	Conference	Commerce and Trade / Labor	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Study of Natural Gas Pipeline Expansion in Tazewell County	Conference	Commerce and Trade / Labor	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Support Housing division	Conference	Commerce and Trade / Labor	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0
Commerce and Trade	409: Department of Energy	2024-2026 Base Budget	Base Budget	Commerce and Trade / Labor	\$14,623,390	\$14,623,390	\$14,623,390	\$14,623,390	\$14,623,390	\$14,623,390	\$24,827,217	\$24,827,217
Commerce and Trade	409: Department of Energy	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Commerce and Trade / Labor	\$1,250,011	\$1,250,011	\$1,250,011	\$1,250,011	\$1,250,011	\$1,250,011	\$495,428	\$495,428
Commerce and Trade	409: Department of Energy	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Commerce and Trade / Labor	\$240,088	\$240,088	\$240,088	\$240,088	\$240,088	\$240,088	\$0	\$0
Commerce and Trade	409: Department of Energy	Increase federal appropriation to support the Abandoned Mine Land Economic Revitalization Program	Introduced	Commerce and Trade / Labor	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000
Commerce and Trade	409: Department of Energy	Increase indirect cost recovery appropriation	Introduced	Commerce and Trade / Labor	\$0	\$0	\$0	\$0	\$0	\$0	\$743,956	\$743,956
Commerce and Trade	409: Department of Energy	Increase resources in the Virginia Power Innovation Fund	Introduced	Commerce and Trade / Labor	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commerce and Trade	409: Department of Energy	Provide support for key positions	Conference	Commerce and Trade / Labor	(\$6,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commerce and Trade	409: Department of Energy	Provide support for key positions	Introduced	Commerce and Trade / Labor	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0
Commerce and Trade	350: Department of Small Business and Supplier Diversity	2024-2026 Base Budget	Base Budget	Commerce and Trade / Labor	\$5,892,398	\$5,892,398	\$5,892,398	\$5,892,398	\$5,892,398	\$5,892,398	\$2,739,323	\$2,739,323
Commerce and Trade	350: Department of Small Business and Supplier Diversity	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Commerce and Trade / Labor	\$329,044	\$329,044	\$329,044	\$329,044	\$329,044	\$329,044	\$236,193	\$236,193
Commerce and Trade	350: Department of Small Business and Supplier Diversity	Allow the Small Business Financing Authority to absorb Executive Director compensation expenses	Introduced	Commerce and Trade / Labor	(\$170,591)	(\$170,591)	(\$170,591)	(\$170,591)	(\$170,591)	(\$170,591)	\$170,591	\$170,591
Commerce and Trade	350: Department of Small Business and Supplier Diversity	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Commerce and Trade / Labor	\$46,839	\$46,839	\$46,839	\$46,839	\$46,839	\$46,839	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Commerce and Trade	350: Department of Small Business and Supplier Diversity	Rightsize funding for Business One Stop	Introduced	Commerce and Trade / Labor	(\$417,000)	(\$417,000)	(\$417,000)	(\$417,000)	(\$417,000)	(\$417,000)	\$0	\$0
Commerce and Trade	350: Department of Small Business and Supplier Diversity	HB 1404: SWaM Procurement	Conference	Commerce and Trade / Labor	\$1,299,202	\$598,403	\$598,403	\$598,403	\$598,403	\$1,299,202	\$0	\$0
			Special Session	Commerce and Trade / Labor	(\$799,202)	(\$598,403)	(\$598,403)	(\$598,403)	(\$598,403)	(\$598,403)	\$0	\$0
Commerce and Trade	360: Fort Monroe Authority	2024-2026 Base Budget	Base Budget	Commerce and Trade / Labor	\$6,597,351	\$6,597,351	\$6,597,351	\$6,597,351	\$6,597,351	\$6,597,351	\$0	\$0
Commerce and Trade	360: Fort Monroe Authority	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Commerce and Trade / Labor	\$380,424	\$380,424	\$380,424	\$380,424	\$380,424	\$380,424	\$0	\$0
Commerce and Trade	360: Fort Monroe Authority	Address cost of public works contract	Introduced	Commerce and Trade / Labor	\$318,981	\$359,982	\$359,982	\$359,982	\$359,982	\$359,982	\$0	\$0
Commerce and Trade	360: Fort Monroe Authority	Address critical tree maintenance	Introduced	Commerce and Trade / Labor	\$93,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commerce and Trade	360: Fort Monroe Authority	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Commerce and Trade / Labor	\$44,800	\$44,800	\$44,800	\$44,800	\$44,800	\$44,800	\$0	\$0
Commerce and Trade	360: Fort Monroe Authority	Provide Support for Utility Commodity Cost Increases	Conference	Commerce and Trade / Labor	\$358,053	\$358,053	\$358,053	\$358,053	\$358,053	\$358,053	\$0	\$0
Commerce and Trade	310: Virginia Economic Development Partnership	2024-2026 Base Budget	Base Budget	Commerce and Trade / Labor	\$50,579,192	\$50,579,192	\$50,579,192	\$50,579,192	\$50,579,192	\$50,579,192	\$0	\$0
Commerce and Trade	310: Virginia Economic Development Partnership	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Commerce and Trade / Labor	\$1,765,855	\$1,765,855	\$1,765,855	\$1,765,855	\$1,765,855	\$1,765,855	\$0	\$0
Commerce and Trade	310: Virginia Economic Development Partnership	Continue Chapter 1 funding changes: Office of Labor Market Alignment	Continue CH 1	Commerce and Trade / Labor	\$233,600	\$233,600	\$233,600	\$233,600	\$233,600	\$233,600	\$0	\$0
Commerce and Trade	310: Virginia Economic Development Partnership	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Commerce and Trade / Labor	\$358,215	\$358,215	\$358,215	\$358,215	\$358,215	\$358,215	\$0	\$0
Commerce and Trade	310: Virginia Economic Development Partnership	Eliminate the Offshore Wind Industry Supply Chain Program	Introduced	Commerce and Trade / Labor	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	\$0	\$0
Commerce and Trade	310: Virginia Economic Development Partnership	Establish a Virginia office in Taiwan	Introduced	Commerce and Trade / Labor	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0
			Conference	Commerce and Trade / Labor	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	\$0	\$0
Commerce and Trade	310: Virginia Economic Development Partnership	Increase capacity for the Virginia Office of Education Economics	Introduced	Commerce and Trade / Labor	\$1,250,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0
Commerce and Trade	310: Virginia Economic Development Partnership	Launch innovative framework for economic growth	Introduced	Commerce and Trade / Labor	\$2,000,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$0	\$0
			Conference	Commerce and Trade / Labor	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0
Commerce and Trade	310: Virginia Economic Development Partnership	Provide funding for administration of the Virginia Business Ready Sites programs	Introduced	Commerce and Trade / Labor	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0	\$0
			Conference	Commerce and Trade / Labor	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	\$0	\$0
Commerce and Trade	310: Virginia Economic Development Partnership	Remove one-time funding to support the Virginia Talent Accelerator Program	Introduced	Commerce and Trade / Labor	(\$735,000)	(\$735,000)	(\$735,000)	(\$735,000)	(\$735,000)	(\$735,000)	\$0	\$0
Commerce and Trade	310: Virginia Economic Development Partnership	Cyber security support	Conference	Commerce and Trade / Labor	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$0
Commerce and Trade	310: Virginia Economic Development Partnership	HB 1083: Virginia Longitudinal Data System	Conference	Commerce and Trade / Labor	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Special Session	Commerce and Trade / Labor	(\$1,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commerce and Trade	320: Virginia Tourism Authority	2024-2026 Base Budget	Base Budget	Commerce and Trade / Labor	\$23,914,872	\$23,914,872	\$23,914,872	\$23,914,872	\$23,914,872	\$23,914,872	\$0	\$0
Commerce and Trade	320: Virginia Tourism Authority	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Commerce and Trade / Labor	\$789,840	\$789,840	\$789,840	\$789,840	\$789,840	\$789,840	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Commerce and Trade	320: Virginia Tourism Authority	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Commerce and Trade / Labor	\$160,217	\$160,217	\$160,217	\$160,217	\$160,217	\$160,217	\$0	\$0
Commerce and Trade	320: Virginia Tourism Authority	Increase funding for Spearhead Trails	Introduced	Commerce and Trade / Labor	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Commerce and Trade / Labor	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
Commerce and Trade	320: Virginia Tourism Authority	Provide funding for Carter Family Fold	Introduced	Commerce and Trade / Labor	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commerce and Trade	320: Virginia Tourism Authority	2024 Solheim Cup	Conference	Commerce and Trade / Labor	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commerce and Trade	320: Virginia Tourism Authority	Hampton Roads African American Heritage Travel Guide	Conference	Commerce and Trade / Labor	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commerce and Trade	320: Virginia Tourism Authority	Increase Support for Heart of Appalachia Tourism Authority	Conference	Commerce and Trade / Labor	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0
Commerce and Trade	309: Virginia Innovation Partnership Authority	2024-2026 Base Budget	Base Budget	Commerce and Trade / Labor	\$42,395,623	\$42,395,623	\$42,395,623	\$42,395,623	\$42,395,623	\$42,395,623	\$0	\$0
Commerce and Trade	309: Virginia Innovation Partnership Authority	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Commerce and Trade / Labor	\$90,462	\$90,462	\$90,462	\$90,462	\$90,462	\$90,462	\$0	\$0
Commerce and Trade	309: Virginia Innovation Partnership Authority	Establish the Virginia Biotechnology, Life Sciences, and Pharmaceutical Manufacturing Network	Introduced	Commerce and Trade / Labor	\$100,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Commerce and Trade / Labor	(\$78,997,520)	\$69,050,754	\$0	\$0	\$0	\$0	\$0	\$0
Education	185: Secretary of Education	2024-2026 Base Budget	Base Budget	Other Education	\$774,902	\$774,902	\$774,902	\$774,902	\$774,902	\$774,902	\$0	\$0
Education	185: Secretary of Education	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Education	\$59,841	\$59,841	\$59,841	\$59,841	\$59,841	\$59,841	\$0	\$0
Education	185: Secretary of Education	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Education	\$13,404	\$13,404	\$13,404	\$13,404	\$13,404	\$13,404	\$0	\$0
Education	201: Department of Education, Central Office Operations	2024-2026 Base Budget	Base Budget	K-12 Education	\$81,635,756	\$81,635,756	\$81,635,756	\$81,635,756	\$81,635,756	\$81,635,756	\$344,295,818	\$344,295,818
Education	201: Department of Education, Central Office Operations	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	K-12 Education	\$3,718,608	\$3,718,608	\$3,718,608	\$3,718,608	\$3,718,608	\$3,718,608	\$4,304,710	\$4,304,710
Education	201: Department of Education, Central Office Operations	Align nongeneral fund appropriation to estimated revenue	Introduced	K-12 Education	\$0	\$0	\$0	\$0	\$0	\$0	(\$21,785,000)	(\$21,785,000)
Education	201: Department of Education, Central Office Operations	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	K-12 Education	\$338,556	\$338,556	\$338,556	\$338,556	\$338,556	\$338,556	\$0	\$0
Education	201: Department of Education, Central Office Operations	Continue Child Care Subsidy Program after federal funding becomes unavailable	Introduced	K-12 Education	\$174,258,588	\$237,815,584	\$237,815,584	\$237,815,584	\$237,815,584	\$237,815,584	\$38,996,516	\$0
			Conference	K-12 Education	(\$174,258,588)	(\$237,815,584)	(\$237,815,584)	(\$237,815,584)	(\$237,815,584)	(\$237,815,584)	(\$168,868,282)	(\$131,518,476)
Education	201: Department of Education, Central Office Operations	Develop new state assessment system	Introduced	K-12 Education	\$25,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0	\$0
			Conference	K-12 Education	(\$25,000,000)	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	\$0	\$0
Education	201: Department of Education, Central Office Operations	Establish Chief School Mental Health Officer	Introduced	K-12 Education	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$0
			Conference	K-12 Education	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	\$0	\$0



Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Education	201: Department of Education, Central Office Operations	Maintain Teacher Licensure System	Introduced	K-12 Education	\$389,000	\$389,000	\$389,000	\$389,000	\$389,000	\$389,000	\$0	\$0
Education	201: Department of Education, Central Office Operations	Recognize savings from rightsizing the Office of School Quality	Introduced	K-12 Education	(\$1,922,461)	(\$1,922,461)	(\$1,922,461)	(\$1,922,461)	(\$1,922,461)	(\$1,922,461)	\$0	\$0
			Conference	K-12 Education	\$1,922,461	\$1,922,461	\$1,922,461	\$1,922,461	\$1,922,461	\$1,922,461	\$0	\$0
Education	201: Department of Education, Central Office Operations	Support student access to mental health services	Introduced	K-12 Education	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000	\$0	\$0
			Conference	K-12 Education	(\$7,200,000)	(\$7,200,000)	(\$7,200,000)	(\$7,200,000)	(\$7,200,000)	(\$7,200,000)	\$0	\$0
Education	201: Department of Education, Central Office Operations	Increase funding for Virginia Literacy Act (VLA) administration and literacy screener	Conference	K-12 Education	\$5,660,000	\$3,660,000	\$3,660,000	\$3,660,000	\$3,660,000	\$3,660,000	\$0	\$0
			Special Session	K-12 Education	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	\$0	\$0
Education	201: Department of Education, Central Office Operations	Special education supports	Conference	K-12 Education	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$0	\$0
Education	201: Department of Education, Central Office Operations	Support Asian American History curriculum	Conference	K-12 Education	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	201: Department of Education, Central Office Operations	Fiscal Support for the Joint Subcommittee on Elementary and Secondary Education Funding	Conference	K-12 Education	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$0	\$0
Education	201: Department of Education, Central Office Operations	Establish Office of Community Schools	Conference	K-12 Education	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$0	\$0
Education	197: Direct Aid to Public Education	2024-2026 Base Budget	Base Budget	K-12 Education	\$8,655,839,112	\$8,655,839,112	\$8,655,839,112	\$8,655,839,112	\$8,655,839,112	\$8,655,839,112	\$1,894,854,648	\$1,894,854,648
Education	197: Direct Aid to Public Education	Update composite index of local ability-to-pay	Introduced	K-12 Education	(\$30,768,348)	(\$30,514,611)	(\$30,514,611)	(\$30,514,611)	(\$30,514,611)	(\$30,514,611)	\$0	\$0
Education	197: Direct Aid to Public Education	Adjust funding for retirement	Introduced	K-12 Education	(\$59,830,887)	(\$59,800,462)	(\$59,800,462)	(\$59,800,462)	(\$59,800,462)	(\$59,800,462)	\$0	\$0
Education	197: Direct Aid to Public Education	Appropriate School Construction Fund revenue	Introduced	K-12 Education	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000,000	\$80,000,000
Education	197: Direct Aid to Public Education	Continue Chapter 1 funding changes: Direct Aid Base amount	Continue CH 1	K-12 Education	\$559,157,349	\$559,157,349	\$559,157,349	\$559,157,349	\$559,157,349	\$559,157,349	\$86,170,708	\$86,170,708
Education	197: Direct Aid to Public Education	Eliminate Supplemental General Fund Payment in Lieu of Sales Tax on Food and Personal Hygiene Products	Introduced	K-12 Education	(\$114,475,083)	(\$114,475,094)	(\$114,475,094)	(\$114,475,094)	(\$114,475,094)	(\$114,475,094)	\$0	\$0
			Conference	K-12 Education	\$121,284,840	\$121,774,434	\$121,774,434	\$121,774,434	\$121,774,434	\$121,774,434	\$0	\$0
Education	197: Direct Aid to Public Education	Increase funding for Communities in Schools	Introduced	K-12 Education	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0
			Conference	K-12 Education	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	\$0	\$0
Education	197: Direct Aid to Public Education	Increase funding for vision screening grants	Introduced	K-12 Education	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$0
Education	197: Direct Aid to Public Education	Provide Literary Fund support for school employee retirement contributions	Introduced	K-12 Education	(\$150,000,000)	(\$150,000,000)	(\$150,000,000)	(\$150,000,000)	(\$150,000,000)	(\$150,000,000)	\$150,000,000	\$150,000,000
			Conference	K-12 Education	\$0	\$150,000,000	\$150,000,000	\$150,000,000	\$150,000,000	\$150,000,000	\$0	(\$150,000,000)

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
			Special Session	K-12 Education	\$150,000,000	(\$150,000,000)	(\$150,000,000)	(\$150,000,000)	(\$150,000,000)	(\$150,000,000)	(\$150,000,000)	\$150,000,000
Education	197: Direct Aid to Public Education	Provide a one percent bonus for instructional and support positions in FY 2025	Introduced	K-12 Education	\$53,012,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	K-12 Education	(\$53,012,826)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	197: Direct Aid to Public Education	Provide compensation supplement for instructional and support positions in FY 2026	Introduced	K-12 Education	\$0	\$122,755,950	\$251,158,674	\$385,415,261	\$525,739,903	\$672,354,136	\$0	\$0
			Conference	K-12 Education	\$179,517,544	\$244,339,724	\$244,339,724	\$244,339,724	\$244,339,724	\$244,339,724	\$0	\$0
Education	197: Direct Aid to Public Education	Provide funding for Reach Virginia	Introduced	K-12 Education	\$630,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	197: Direct Aid to Public Education	Provide funding for the Virginia Holocaust Museum	Introduced	K-12 Education	\$250,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$0
Education	197: Direct Aid to Public Education	Provide reliable funding for College Partnership Laboratory Schools	Introduced	K-12 Education	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$0	\$0
			Conference	K-12 Education	(\$30,000,000)	(\$30,000,000)	(\$30,000,000)	(\$30,000,000)	(\$30,000,000)	(\$30,000,000)	\$0	\$0
Education	197: Direct Aid to Public Education	Provide supplemental support for Accomack and Northampton	Introduced	K-12 Education	\$800,003	\$799,997	\$800,000	\$800,000	\$800,000	\$800,000	\$0	\$0
			Conference	K-12 Education	\$950,001	\$950,000	\$950,000	\$950,000	\$950,000	\$950,000	\$0	\$0
Education	197: Direct Aid to Public Education	Rebenchmark the cost of Direct Aid to Public Education	Introduced	K-12 Education	\$72,623,293	\$87,938,503	\$87,938,503	\$87,938,503	\$87,938,503	\$87,938,503	\$0	\$0
Education	197: Direct Aid to Public Education	Redirect Virginia Preschool Initiative and Early Childhood Expansion nonparticipation savings to other early childhood programs	Introduced	K-12 Education	(\$53,016,078)	(\$53,711,109)	(\$53,711,109)	(\$53,711,109)	(\$53,711,109)	(\$53,711,109)	\$0	\$0
Education	197: Direct Aid to Public Education	Reduce unfunded liabilities of the Teacher Retirement Plan	Introduced	K-12 Education	\$115,000,000	\$0	\$0	\$0	\$0	\$0	\$235,000,000	\$0
			Conference	K-12 Education	(\$115,000,000)	\$0	\$0	\$0	\$0	\$0	(\$235,000,000)	\$0
Education	197: Direct Aid to Public Education	Remove cap on Supplemental Basic Aid payments	Introduced	K-12 Education	\$1,779,201	\$1,740,790	\$1,740,790	\$1,740,790	\$1,740,790	\$1,740,790	\$0	\$0
			Conference	K-12 Education	(\$1,709,691)	(\$1,629,925)	(\$1,629,925)	(\$1,629,925)	(\$1,629,925)	(\$1,629,925)	\$0	\$0
Education	197: Direct Aid to Public Education	Support attainment of industry recognized credentials through Diploma Plus grants	Introduced	K-12 Education	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$0	\$0
			Conference	K-12 Education	(\$20,000,000)	(\$20,000,000)	(\$20,000,000)	(\$20,000,000)	(\$20,000,000)	(\$20,000,000)	\$0	\$0
Education	197: Direct Aid to Public Education	Support expanded reading specialist staffing standard	Introduced	K-12 Education	\$30,467,962	\$30,713,413	\$30,713,413	\$30,713,413	\$30,713,413	\$30,713,413	\$0	\$0
Education	197: Direct Aid to Public Education	Transfer appropriation for Dual Enrollment Credentials	Introduced	K-12 Education	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0
Education	197: Direct Aid to Public Education	Transfer appropriation for Grow Your Own Teacher program	Introduced	K-12 Education	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$0	\$0
Education	197: Direct Aid to Public Education	Update Average Daily Membership projections	Introduced	K-12 Education	(\$34,728,390)	(\$53,087,668)	(\$53,087,668)	(\$53,087,668)	(\$53,087,668)	(\$53,087,668)	\$0	\$0
Education	197: Direct Aid to Public Education	Update Career and Technical Education data	Introduced	K-12 Education	\$13,044,051	\$13,097,702	\$13,097,702	\$13,097,702	\$13,097,702	\$13,097,702	\$0	\$0
Education	197: Direct Aid to Public Education	Update Categorical programs	Introduced	K-12 Education	\$864,944	\$900,696	\$900,696	\$900,696	\$900,696	\$900,696	\$0	\$0
Education	197: Direct Aid to Public Education	Update English as a Second Language enrollment projections	Introduced	K-12 Education	(\$4,009,815)	(\$6,648,302)	(\$6,648,302)	(\$6,648,302)	(\$6,648,302)	(\$6,648,302)	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Education	197: Direct Aid to Public Education	Update Fall Membership data in Direct Aid program formulas	Introduced	K-12 Education	(\$1,232,393)	(\$1,592,408)	(\$1,592,408)	(\$1,592,408)	(\$1,592,408)	(\$1,592,408)	\$0	\$0
Education	197: Direct Aid to Public Education	Update Incentive programs	Introduced	K-12 Education	(\$5,463,372)	(\$6,379,309)	(\$6,379,309)	(\$6,379,309)	(\$6,379,309)	(\$6,379,309)	\$0	\$0
Education	197: Direct Aid to Public Education	Update Lottery proceeds for public education	Introduced	K-12 Education	\$2,254,048	\$2,254,046	\$2,254,046	\$2,254,046	\$2,254,046	\$2,254,046	(\$2,254,052)	(\$2,254,052)
			Conference	K-12 Education	(\$25,000,000)	\$0	\$0	\$0	\$0	\$0	\$25,000,000	\$0
			Special Session	K-12 Education	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000,000	\$0
Education	197: Direct Aid to Public Education	Update Lottery supported programs	Introduced	K-12 Education	(\$8,739,913)	(\$3,481,870)	(\$3,481,870)	(\$3,481,870)	(\$3,481,870)	(\$3,481,870)	\$0	\$0
Education	197: Direct Aid to Public Education	Update Remedial Summer School projections	Introduced	K-12 Education	(\$758,164)	(\$3,453,188)	(\$3,453,188)	(\$3,453,188)	(\$3,453,188)	(\$3,453,188)	\$0	\$0
Education	197: Direct Aid to Public Education	Update Standards of Learning Test score data	Introduced	K-12 Education	\$2,102,728	\$2,131,165	\$2,131,165	\$2,131,165	\$2,131,165	\$2,131,165	\$0	\$0
Education	197: Direct Aid to Public Education	Update Virginia Retirement System (VRS) rates for non-professional employees	Introduced	K-12 Education	\$2,664,106	\$2,626,324	\$2,626,324	\$2,626,324	\$2,626,324	\$2,626,324	\$0	\$0
Education	197: Direct Aid to Public Education	Update distributions for school age population	Introduced	K-12 Education	\$387,033	\$387,035	\$387,035	\$387,035	\$387,035	\$387,035	\$0	\$0
Education	197: Direct Aid to Public Education	Update inflation for non-personal costs	Introduced	K-12 Education	(\$16,528,285)	(\$16,716,981)	(\$16,716,981)	(\$16,716,981)	(\$16,716,981)	(\$16,716,981)	\$0	\$0
Education	197: Direct Aid to Public Education	Update sales tax revenues for base expansion	Introduced	K-12 Education	\$23,856,394	\$61,821,891	\$66,876,598	\$69,905,738	\$73,676,040	\$76,956,063	\$0	\$0
			Conference	K-12 Education	\$23,722,866	\$59,195,908	\$59,195,908	\$59,195,908	\$59,195,908	\$59,195,908	\$0	\$0
Education	197: Direct Aid to Public Education	Update sales tax revenues for public education	Introduced	K-12 Education	(\$47,041,201)	(\$16,065,471)	(\$16,065,471)	(\$16,065,471)	(\$16,065,471)	(\$16,065,471)	\$0	\$0
			Special Session	K-12 Education	(\$47,617,135)	(\$121,114,146)	(\$126,072,506)	(\$129,101,646)	(\$132,871,948)	(\$136,151,971)	\$0	\$0
Education	197: Direct Aid to Public Education	Update supplemental education programs	Introduced	K-12 Education	(\$537,500)	(\$537,500)	(\$537,500)	(\$537,500)	(\$537,500)	(\$537,500)	\$0	\$0
Education	197: Direct Aid to Public Education	AP, IB, and Cambridge Assessment Exam Fee Reduction	Conference	K-12 Education	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0	\$0
Education	197: Direct Aid to Public Education	Critical National Security Language Grants	Conference	K-12 Education	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0
Education	197: Direct Aid to Public Education	Establish new Early Childhood Item	Conference	K-12 Education	\$401,371,656	\$497,603,088	\$497,603,088	\$497,603,088	\$497,603,088	\$497,603,088	\$193,868,282	\$131,518,476
Education	197: Direct Aid to Public Education	Remove Head Start Technical from Item 125	Special Session	K-12 Education	(\$46,161)	(\$45,813)	(\$45,813)	(\$45,813)	(\$45,813)	(\$45,813)	\$0	\$0
Education	197: Direct Aid to Public Education	Increase CTE Resource Center funding	Conference	K-12 Education	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$0
Education	197: Direct Aid to Public Education	Increase Literacy Lab funding	Conference	K-12 Education	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$0
Education	197: Direct Aid to Public Education	Increase PBS Blue Ridge funding	Conference	K-12 Education	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0
Education	197: Direct Aid to Public Education	Increase YMCA Power Scholars Funding	Conference	K-12 Education	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$0
Education	197: Direct Aid to Public Education	Increase funding for Richmond Teacher Residency Program at VCU	Conference	K-12 Education	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0	\$0
Education	197: Direct Aid to Public Education	Move Mixed Delivery to new Item	Conference	K-12 Education	(\$36,500,000)	(\$36,500,000)	(\$36,500,000)	(\$36,500,000)	(\$36,500,000)	(\$36,500,000)	\$0	\$0
Education	197: Direct Aid to Public Education	Move VPI to new Item	Conference	K-12 Education	(\$149,709,906)	(\$148,473,605)	(\$148,473,605)	(\$148,473,605)	(\$148,473,605)	(\$148,473,605)	\$0	\$0
Education	197: Direct Aid to Public Education	Use Historic VPI Nonparticipation Rate	Special Session	K-12 Education	(\$35,059,464)	(\$35,911,478)	(\$35,911,478)	(\$35,911,478)	(\$35,911,478)	(\$35,911,478)	\$0	\$0
Education	197: Direct Aid to Public Education	PBS Appalachia	Conference	K-12 Education	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0
Education	197: Direct Aid to Public Education	Public Safety Training Center, Prince William	Conference	K-12 Education	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0
Education	197: Direct Aid to Public Education	Recognize B5	Conference	K-12 Education	\$10,000,000	(\$10,000,000)	(\$10,000,000)	(\$10,000,000)	(\$10,000,000)	(\$10,000,000)	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Education	197: Direct Aid to Public Education	21st Century Community Learning Centers Program	Conference	K-12 Education	\$3,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0
Education	197: Direct Aid to Public Education	CTE Initiatives	Conference	K-12 Education	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	197: Direct Aid to Public Education	EduTutor VA	Conference	K-12 Education	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0
Education	197: Direct Aid to Public Education	National Teacher Certification Title I and CEP Schools	Conference	K-12 Education	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0
Education	197: Direct Aid to Public Education	Reck League	Conference	K-12 Education	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0
Education	197: Direct Aid to Public Education	School Breakfast	Conference	K-12 Education	\$2,410,043	\$2,665,129	\$2,665,129	\$2,665,129	\$2,665,129	\$2,665,129	\$0	\$0
Education	197: Direct Aid to Public Education	eMediaVA	Conference	K-12 Education	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$0
Education	197: Direct Aid to Public Education	Community Builders Roanoke and Petersburg	Conference	K-12 Education	\$500,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$0	\$0
Education	197: Direct Aid to Public Education	Community Schools Grants	Conference	K-12 Education	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$0
Education	197: Direct Aid to Public Education	English Language Learner staffing standard	Conference	K-12 Education	\$37,894,669	\$34,182,978	\$34,182,978	\$34,182,978	\$34,182,978	\$34,182,978	\$0	\$0
Education	197: Direct Aid to Public Education	Recovery high schools- Loudoun, Hampton roads	Conference	K-12 Education	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0
Education	197: Direct Aid to Public Education	Routine updates	Conference	K-12 Education	(\$1,932,589)	(\$1,944,064)	(\$1,944,064)	(\$1,944,064)	(\$1,944,064)	(\$1,944,064)	\$0	\$0
Education	197: Direct Aid to Public Education	Soundscapes Newport News	Conference	K-12 Education	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$0	\$0
Education	197: Direct Aid to Public Education	Support for educationally at-risk students	Conference	K-12 Education	\$186,666,764	\$184,600,875	\$184,600,875	\$184,600,875	\$184,600,875	\$184,600,875	\$0	\$0
Education	197: Direct Aid to Public Education	Adjust Group Life Insurance rate	Conference	K-12 Education	(\$2,988,602)	(\$3,135,037)	(\$3,135,037)	(\$3,135,037)	(\$3,135,037)	(\$3,135,037)	\$0	\$0
Education	197: Direct Aid to Public Education	American Civil War Museum	Conference	K-12 Education	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$0
Education	197: Direct Aid to Public Education	Pittsylvania County Public Library	Conference	K-12 Education	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	218: Virginia School for the Deaf and the Blind	2024-2026 Base Budget	Base Budget	K-12 Education	\$11,940,654	\$11,940,654	\$11,940,654	\$11,940,654	\$11,940,654	\$11,940,654	\$1,349,326	\$1,349,326
Education	218: Virginia School for the Deaf and the Blind	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	K-12 Education	\$917,933	\$917,933	\$917,933	\$917,933	\$917,933	\$917,933	\$25,440	\$25,440
Education	218: Virginia School for the Deaf and the Blind	Adjust maximum employment level	Introduced	K-12 Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	218: Virginia School for the Deaf and the Blind	Adjust salaries to remain competitive and retain employees	Introduced	K-12 Education	\$939,565	\$939,565	\$939,565	\$939,565	\$939,565	\$939,565	\$28,721	\$28,721
Education	218: Virginia School for the Deaf and the Blind	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	K-12 Education	\$172,148	\$172,148	\$172,148	\$172,148	\$172,148	\$172,148	\$0	\$0
Education	218: Virginia School for the Deaf and the Blind	Modernize information technology systems and services	Introduced	K-12 Education	\$1,683,522	\$1,132,349	\$1,132,349	\$1,132,349	\$1,132,349	\$1,132,349	\$0	\$0
Education	245: State Council of Higher Education for Virginia	2024-2026 Base Budget	Base Budget	Higher Education	\$177,009,281	\$177,009,281	\$177,009,281	\$177,009,281	\$177,009,281	\$177,009,281	\$12,519,422	\$12,519,422
Education	245: State Council of Higher Education for Virginia	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Higher Education	\$508,314	\$508,314	\$508,314	\$508,314	\$508,314	\$508,314	\$127,743	\$127,743
Education	245: State Council of Higher Education for Virginia	Remove one-time funding for a pilot initiative to support recruitment and retention of Pell-eligible students	Base Adjustments	Higher Education	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	\$0	\$0
Education	245: State Council of Higher Education for Virginia	Consolidate teaching scholarship programs	Introduced	Higher Education	(\$340,000)	(\$340,000)	(\$340,000)	(\$340,000)	(\$340,000)	(\$340,000)	\$0	\$0
Education	245: State Council of Higher Education for Virginia	Continue Chapter 1 funding changes: Eliminate Cybersecurity Public Service Grant Program.	Continue CH 1	Higher Education	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Education	245: State Council of Higher Education for Virginia	Continue Chapter 1 funding changes: Increase state maximum per-credential investment in Workforce Credential Grant	Continue CH 1	Higher Education	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$0
Education	245: State Council of Higher Education for Virginia	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Higher Education	\$90,106	\$90,106	\$90,106	\$90,106	\$90,106	\$90,106	\$0	\$0
Education	245: State Council of Higher Education for Virginia	Continue Chapter 1 funding changes: Recruitment and Retention of Pell-Eligible Students	Continue CH 1	Higher Education	\$37,500,000	\$37,500,000	\$37,500,000	\$37,500,000	\$37,500,000	\$37,500,000	\$0	\$0
Education	245: State Council of Higher Education for Virginia	Eliminate fund for excellence and innovation	Introduced	Higher Education	(\$225,000)	(\$225,000)	(\$225,000)	(\$225,000)	(\$225,000)	(\$225,000)	\$0	\$0
			Conference	Higher Education	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0
Education	245: State Council of Higher Education for Virginia	Eliminate funding for grants to schools and colleges of optometry students	Introduced	Higher Education	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	\$0	\$0
			Conference	Higher Education	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0
Education	245: State Council of Higher Education for Virginia	Increase funding for Virginia Military Survivors and Dependents Education Program (VMSDEP) stipends	Introduced	Higher Education	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0
Education	245: State Council of Higher Education for Virginia	Increase funding for the Workforce Credential Grant Program	Introduced	Higher Education	\$3,950,000	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$0	\$0
Education	245: State Council of Higher Education for Virginia	Increase funding to support Virtual Library of Virginia collections	Introduced	Higher Education	\$325,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$0	\$0
Education	245: State Council of Higher Education for Virginia	Reduce appropriation for the Two-Year College Transfer Grant (CTG) Program	Introduced	Higher Education	(\$800,000)	(\$800,000)	(\$800,000)	(\$800,000)	(\$800,000)	(\$800,000)	\$0	\$0
			Conference	Higher Education	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$0
Education	245: State Council of Higher Education for Virginia	Reduce funding for Pell initiative	Introduced	Higher Education	\$0	(\$37,500,000)	(\$37,500,000)	(\$37,500,000)	(\$37,500,000)	(\$37,500,000)	\$0	\$0
			Conference	Higher Education	\$0	\$37,500,000	\$37,500,000	\$37,500,000	\$37,500,000	\$37,500,000	\$0	\$0
Education	245: State Council of Higher Education for Virginia	Reduce funding for the student loan ombudsman office	Introduced	Higher Education	(\$126,811)	(\$174,000)	(\$174,000)	(\$174,000)	(\$174,000)	(\$174,000)	\$0	\$0
			Conference	Higher Education	\$126,811	\$174,000	\$174,000	\$174,000	\$174,000	\$174,000	\$0	\$0
Education	245: State Council of Higher Education for Virginia	Support student access to internships	Introduced	Higher Education	\$19,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
			Conference	Higher Education	(\$9,000,000)	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000	\$0	\$0
Education	245: State Council of Higher Education for Virginia	Support student access to mental health services	Introduced	Higher Education	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0
			Conference	Higher Education	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Education	245: State Council of Higher Education for Virginia	Financial Aid and Waiver Programs	Conference	Higher Education	\$17,500,000	\$17,500,000	\$17,500,000	\$17,500,000	\$17,500,000	\$17,500,000	\$0	\$0
Education	245: State Council of Higher Education for Virginia	Virginia Women's Institute for Leadership program	Conference	Higher Education	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$0	\$0
Education	245: State Council of Higher Education for Virginia	TAG award increase	Conference	Higher Education	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0
Education	242: Christopher Newport University	2024-2026 Base Budget	Base Budget	Higher Education	\$51,366,899	\$51,366,899	\$51,366,899	\$51,366,899	\$51,366,899	\$51,366,899	\$137,913,016	\$137,913,016
Education	242: Christopher Newport University	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Higher Education	\$4,818,890	\$4,818,890	\$4,818,890	\$4,818,890	\$4,818,890	\$4,818,890	\$5,406,320	\$5,406,320
Education	242: Christopher Newport University	Continue Chapter 1 funding changes: Distribute financial aid and nursing faculty salary funding	Continue CH 1	Higher Education	\$513,000	\$513,000	\$513,000	\$513,000	\$513,000	\$513,000	\$0	\$0
Education	242: Christopher Newport University	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Higher Education	\$805,536	\$805,536	\$805,536	\$805,536	\$805,536	\$805,536	\$0	\$0
Education	242: Christopher Newport University	Provide funding for campus safety and security initiatives	Introduced	Higher Education	\$331,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Higher Education	(\$331,950)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	242: Christopher Newport University	Graduate Financial Aid	Conference	Higher Education	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0
Education	242: Christopher Newport University	Undergraduate Financial Aid	Conference	Higher Education	\$449,880	\$439,830	\$439,830	\$439,830	\$439,830	\$439,830	\$0	\$0
Education	242: Christopher Newport University	Additional affordable access and operating support	Conference	Higher Education	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$0	\$0
Education	242: Christopher Newport University	Restore Chapter 1 Affordable Access	Conference	Higher Education	\$2,383,000	\$2,383,000	\$2,383,000	\$2,383,000	\$2,383,000	\$2,383,000	\$0	\$0
Education	204: The College of William and Mary in Virginia	2024-2026 Base Budget	Base Budget	Higher Education	\$68,106,563	\$68,106,563	\$68,106,563	\$68,106,563	\$68,106,563	\$68,106,563	\$356,799,806	\$356,799,806
Education	204: The College of William and Mary in Virginia	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Higher Education	\$7,250,112	\$7,250,112	\$7,250,112	\$7,250,112	\$7,250,112	\$7,250,112	\$14,299,049	\$14,299,049
Education	204: The College of William and Mary in Virginia	Continue Chapter 1 funding changes: Distribute financial aid and nursing faculty salary funding	Continue CH 1	Higher Education	\$367,000	\$367,000	\$367,000	\$367,000	\$367,000	\$367,000	\$0	\$0
Education	204: The College of William and Mary in Virginia	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Higher Education	\$1,444,861	\$1,444,861	\$1,444,861	\$1,444,861	\$1,444,861	\$1,444,861	\$0	\$0
Education	204: The College of William and Mary in Virginia	Increase nongeneral fund appropriation to match approved levels	Introduced	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0	\$20,237,519	\$20,237,519
Education	204: The College of William and Mary in Virginia	Provide funding for campus safety and security initiatives	Introduced	Higher Education	\$700,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Higher Education	(\$700,800)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	204: The College of William and Mary in Virginia	Graduate Financial Aid	Conference	Higher Education	\$32,500	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$0	\$0
Education	204: The College of William and Mary in Virginia	Undergraduate Financial Aid	Conference	Higher Education	\$260,300	\$221,170	\$221,170	\$221,170	\$221,170	\$221,170	\$0	\$0
Education	204: The College of William and Mary in Virginia	Additional affordable access and operating support	Conference	Higher Education	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$0	\$0
Education	204: The College of William and Mary in Virginia	Restore Chapter 1 Affordable Access	Conference	Higher Education	\$1,873,000	\$1,873,000	\$1,873,000	\$1,873,000	\$1,873,000	\$1,873,000	\$0	\$0
Education	241: Richard Bland College	2024-2026 Base Budget	Base Budget	Higher Education	\$14,895,786	\$14,895,786	\$14,895,786	\$14,895,786	\$14,895,786	\$14,895,786	\$11,077,490	\$11,077,490
Education	241: Richard Bland College	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Higher Education	\$515,651	\$515,651	\$515,651	\$515,651	\$515,651	\$515,651	\$506,731	\$506,731
Education	241: Richard Bland College	Continue Chapter 1 funding changes: Distribute financial aid and nursing faculty salary funding	Continue CH 1	Higher Education	\$279,000	\$279,000	\$279,000	\$279,000	\$279,000	\$279,000	\$0	\$0
Education	241: Richard Bland College	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Higher Education	\$104,088	\$104,088	\$104,088	\$104,088	\$104,088	\$104,088	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Education	241: Richard Bland College	Provide funding for campus safety and security initiatives	Introduced	Higher Education	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Higher Education	(\$150,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	241: Richard Bland College	Undergraduate Financial Aid	Conference	Higher Education	\$73,730	\$68,550	\$68,550	\$68,550	\$68,550	\$68,550	\$0	\$0
Education	241: Richard Bland College	Additional affordable access and operating support	Conference	Higher Education	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0	\$0
Education	241: Richard Bland College	Restore Chapter 1 Affordable Access	Conference	Higher Education	\$373,000	\$373,000	\$373,000	\$373,000	\$373,000	\$373,000	\$0	\$0
Education	268: Virginia Institute of Marine Science	2024-2026 Base Budget	Base Budget	Higher Education	\$28,416,947	\$28,416,947	\$28,416,947	\$28,416,947	\$28,416,947	\$28,416,947	\$26,962,744	\$26,962,744
Education	268: Virginia Institute of Marine Science	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Higher Education	\$2,221,768	\$2,221,768	\$2,221,768	\$2,221,768	\$2,221,768	\$2,221,768	\$1,044,825	\$1,044,825
Education	268: Virginia Institute of Marine Science	Remove funding for equipment purchase	Base Adjustments	Higher Education	(\$84,585)	(\$84,585)	(\$84,585)	(\$84,585)	(\$84,585)	(\$84,585)	\$0	\$0
Education	268: Virginia Institute of Marine Science	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Higher Education	\$447,291	\$447,291	\$447,291	\$447,291	\$447,291	\$447,291	\$0	\$0
Education	268: Virginia Institute of Marine Science	Increase appropriation to match revenues and anticipated expenditures	Introduced	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0	\$4,433,032	\$4,433,032
Education	268: Virginia Institute of Marine Science	Provide funding for facilities review	Introduced	Higher Education	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Higher Education	(\$150,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	268: Virginia Institute of Marine Science	Graduate Financial Aid	Conference	Higher Education	\$12,500	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0
Education	247: George Mason University	2024-2026 Base Budget	Base Budget	Higher Education	\$267,482,244	\$267,482,244	\$267,482,244	\$267,482,244	\$267,482,244	\$267,482,244	\$1,037,596,228	\$1,037,596,228
Education	247: George Mason University	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Higher Education	\$26,586,818	\$26,586,818	\$26,586,818	\$26,586,818	\$26,586,818	\$26,586,818	\$38,196,208	\$38,196,208
Education	247: George Mason University	Adjust auxiliary enterprise appropriation	Introduced	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0	\$33,070,000	\$49,810,000
Education	247: George Mason University	Adjust educational and general appropriation	Introduced	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0	\$28,800,000	\$63,300,000
Education	247: George Mason University	Adjust financial aid appropriation	Introduced	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
Education	247: George Mason University	Adjust sponsored programs appropriation	Introduced	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0	\$37,060,000	\$62,550,000
Education	247: George Mason University	Continue Chapter 1 funding changes: Distribute financial aid and nursing faculty salary funding	Continue CH 1	Higher Education	\$13,285,000	\$13,285,000	\$13,285,000	\$13,285,000	\$13,285,000	\$13,285,000	\$0	\$0
Education	247: George Mason University	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Higher Education	\$5,094,383	\$5,094,383	\$5,094,383	\$5,094,383	\$5,094,383	\$5,094,383	\$0	\$0
Education	247: George Mason University	Provide funding for campus safety and security initiatives	Introduced	Higher Education	\$2,462,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Higher Education	(\$2,462,100)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	247: George Mason University	Graduate Financial Aid	Conference	Higher Education	\$462,500	\$685,000	\$685,000	\$685,000	\$685,000	\$685,000	\$0	\$0
Education	247: George Mason University	Undergraduate Financial Aid	Conference	Higher Education	\$2,484,100	\$2,645,980	\$2,645,980	\$2,645,980	\$2,645,980	\$2,645,980	\$0	\$0
Education	247: George Mason University	Additional affordable access and operating support	Conference	Higher Education	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000	\$0	\$0
Education	247: George Mason University	Restore Chapter 1 Affordable Access	Conference	Higher Education	\$8,012,000	\$8,012,000	\$8,012,000	\$8,012,000	\$8,012,000	\$8,012,000	\$0	\$0
Education	216: James Madison University	2024-2026 Base Budget	Base Budget	Higher Education	\$150,126,913	\$150,126,913	\$150,126,913	\$150,126,913	\$150,126,913	\$150,126,913	\$556,485,957	\$556,485,957
Education	216: James Madison University	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Higher Education	\$13,153,689	\$13,153,689	\$13,153,689	\$13,153,689	\$13,153,689	\$13,153,689	\$18,636,771	\$18,636,771
Education	216: James Madison University	Continue Chapter 1 funding changes: Distribute financial aid and nursing faculty salary funding	Continue CH 1	Higher Education	\$3,577,000	\$3,577,000	\$3,577,000	\$3,577,000	\$3,577,000	\$3,577,000	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Education	216: James Madison University	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Higher Education	\$2,560,930	\$2,560,930	\$2,560,930	\$2,560,930	\$2,560,930	\$2,560,930	\$0	\$0
Education	216: James Madison University	Increase auxiliary programs appropriation	Introduced	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0	\$10,967,528	\$10,967,528
Education	216: James Madison University	Increase auxiliary programs appropriations to align with six-year nongeneral fund revenue estimates	Introduced	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0	\$14,396,512	\$33,885,733
Education	216: James Madison University	Increase sponsored programs appropriation	Introduced	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0	\$11,500,000	\$11,500,000
Education	216: James Madison University	Provide funding for a new "Fast Flex" BSN Program	Introduced	Higher Education	\$997,816	\$997,816	\$997,816	\$997,816	\$997,816	\$997,816	\$0	\$0
			Conference	Higher Education	(\$997,816)	(\$997,816)	(\$997,816)	(\$997,816)	(\$997,816)	(\$997,816)	\$0	\$0
Education	216: James Madison University	Provide funding for campus safety and security initiatives	Introduced	Higher Education	\$1,597,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Higher Education	(\$1,597,275)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	216: James Madison University	Graduate Financial Aid	Conference	Higher Education	\$47,500	\$72,500	\$72,500	\$72,500	\$72,500	\$72,500	\$0	\$0
Education	216: James Madison University	Undergraduate Financial Aid	Conference	Higher Education	\$974,480	\$1,290,470	\$1,290,470	\$1,290,470	\$1,290,470	\$1,290,470	\$0	\$0
Education	216: James Madison University	Additional affordable access and operating support	Conference	Higher Education	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$0	\$0
Education	216: James Madison University	Restore Chapter 1 Affordable Access	Conference	Higher Education	\$4,724,000	\$4,724,000	\$4,724,000	\$4,724,000	\$4,724,000	\$4,724,000	\$0	\$0
Education	214: Longwood University	2024-2026 Base Budget	Base Budget	Higher Education	\$47,644,759	\$47,644,759	\$47,644,759	\$47,644,759	\$47,644,759	\$47,644,759	\$118,386,759	\$118,386,759
Education	214: Longwood University	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Higher Education	\$3,441,578	\$3,441,578	\$3,441,578	\$3,441,578	\$3,441,578	\$3,441,578	\$3,397,766	\$3,397,766
Education	214: Longwood University	Continue Chapter 1 funding changes: Distribute financial aid and nursing faculty salary funding	Continue CH 1	Higher Education	\$980,000	\$980,000	\$980,000	\$980,000	\$980,000	\$980,000	\$0	\$0
Education	214: Longwood University	Continue Chapter 1 funding changes: Provide funding for Lake Country Distance Education Center	Continue CH 1	Higher Education	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0
Education	214: Longwood University	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Higher Education	\$663,948	\$663,948	\$663,948	\$663,948	\$663,948	\$663,948	\$0	\$0
Education	214: Longwood University	Provide funding for campus safety and security initiatives	Introduced	Higher Education	\$302,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Higher Education	(\$302,475)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	214: Longwood University	Graduate Financial Aid	Conference	Higher Education	\$5,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0
Education	214: Longwood University	Undergraduate Financial Aid	Conference	Higher Education	\$447,370	\$467,850	\$467,850	\$467,850	\$467,850	\$467,850	\$0	\$0
Education	214: Longwood University	Additional affordable access and operating support	Conference	Higher Education	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$0
Education	214: Longwood University	Restore Chapter 1 Affordable Access	Conference	Higher Education	\$2,453,000	\$2,453,000	\$2,453,000	\$2,453,000	\$2,453,000	\$2,453,000	\$0	\$0
Education	213: Norfolk State University	2024-2026 Base Budget	Base Budget	Higher Education	\$107,099,295	\$107,099,295	\$107,099,295	\$107,099,295	\$107,099,295	\$107,099,295	\$119,408,910	\$119,408,910
Education	213: Norfolk State University	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Higher Education	\$3,483,648	\$3,483,648	\$3,483,648	\$3,483,648	\$3,483,648	\$3,483,648	\$5,468,618	\$5,468,618
Education	213: Norfolk State University	Continue Chapter 1 funding changes: Distribute financial aid and nursing faculty salary funding	Continue CH 1	Higher Education	\$3,727,000	\$3,727,000	\$3,727,000	\$3,727,000	\$3,727,000	\$3,727,000	\$0	\$0
Education	213: Norfolk State University	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Higher Education	\$635,580	\$635,580	\$635,580	\$635,580	\$635,580	\$635,580	\$0	\$0
Education	213: Norfolk State University	Provide funding for campus safety and security initiatives	Introduced	Higher Education	\$388,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Higher Education	(\$388,650)	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Education	213: Norfolk State University	Senator Yvonne B. Miller Internship Program	Conference	Higher Education	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0
Education	213: Norfolk State University	Transfer Financial Aid From SCHEV	Conference	Higher Education	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$0	\$0
Education	213: Norfolk State University	Graduate Financial Aid	Conference	Higher Education	\$15,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0
Education	213: Norfolk State University	Undergraduate Financial Aid	Conference	Higher Education	\$928,340	\$982,240	\$982,240	\$982,240	\$982,240	\$982,240	\$0	\$0
Education	213: Norfolk State University	Additional affordable access and operating support	Conference	Higher Education	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$0
Education	213: Norfolk State University	Restore Chapter 1 Affordable Access	Conference	Higher Education	\$1,598,000	\$1,598,000	\$1,598,000	\$1,598,000	\$1,598,000	\$1,598,000	\$0	\$0
Education	221: Old Dominion University	2024-2026 Base Budget	Base Budget	Higher Education	\$234,251,812	\$234,251,812	\$234,251,812	\$234,251,812	\$234,251,812	\$234,251,812	\$331,452,299	\$331,452,299
Education	221: Old Dominion University	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Higher Education	\$13,675,349	\$13,675,349	\$13,675,349	\$13,675,349	\$13,675,349	\$13,675,349	\$12,328,974	\$12,328,974
Education	221: Old Dominion University	Adjust nongeneral fund appropriation	Introduced	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0	(\$21,000,000)	(\$21,000,000)
Education	221: Old Dominion University	Continue Chapter 1 funding changes: Distribute financial aid and nursing faculty salary funding	Continue CH 1	Higher Education	\$10,410,000	\$10,410,000	\$10,410,000	\$10,410,000	\$10,410,000	\$10,410,000	\$0	\$0
Education	221: Old Dominion University	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Higher Education	\$2,696,254	\$2,696,254	\$2,696,254	\$2,696,254	\$2,696,254	\$2,696,254	\$0	\$0
Education	221: Old Dominion University	Provide funding for campus safety and security initiatives	Introduced	Higher Education	\$1,410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Higher Education	(\$1,410,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	221: Old Dominion University	Graduate Financial Aid	Conference	Higher Education	\$212,500	\$317,500	\$317,500	\$317,500	\$317,500	\$317,500	\$0	\$0
Education	221: Old Dominion University	Undergraduate Financial Aid	Conference	Higher Education	\$2,047,260	\$2,847,140	\$2,847,140	\$2,847,140	\$2,847,140	\$2,847,140	\$0	\$0
Education	221: Old Dominion University	Additional affordable access and operating support	Conference	Higher Education	\$9,500,000	\$9,500,000	\$9,500,000	\$9,500,000	\$9,500,000	\$9,500,000	\$0	\$0
Education	221: Old Dominion University	Restore Chapter 1 Maintain Affordable Access Funding	Conference	Higher Education	\$7,477,000	\$7,477,000	\$7,477,000	\$7,477,000	\$7,477,000	\$7,477,000	\$0	\$0
Education	274: Eastern Virginia Medical School	2024-2026 Base Budget	Base Budget	Other Education	\$35,835,995	\$35,835,995	\$35,835,995	\$35,835,995	\$35,835,995	\$35,835,995	\$0	\$0
Education	274: Eastern Virginia Medical School	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Education	(\$836)	(\$836)	(\$836)	(\$836)	(\$836)	(\$836)	\$0	\$0
Education	274: Eastern Virginia Medical School	Continue Chapter 1 funding changes: Support one-time costs for Eastern Virginia Medical School and Old Dominion University merger	Continue CH 1	Other Education	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$0	\$0
Education	274: Eastern Virginia Medical School	Support operations of the Eastern Virginia Health Sciences Center	Introduced	Other Education	\$21,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$0	\$0
Education	217: Radford University	2024-2026 Base Budget	Base Budget	Higher Education	\$103,261,064	\$103,261,064	\$103,261,064	\$103,261,064	\$103,261,064	\$103,261,064	\$162,057,851	\$162,057,851
Education	217: Radford University	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Higher Education	\$6,942,639	\$6,942,639	\$6,942,639	\$6,942,639	\$6,942,639	\$6,942,639	\$5,912,255	\$5,912,255
Education	217: Radford University	Continue Chapter 1 funding changes: Distribute financial aid and nursing faculty salary funding	Continue CH 1	Higher Education	\$5,138,000	\$5,138,000	\$5,138,000	\$5,138,000	\$5,138,000	\$5,138,000	\$0	\$0
Education	217: Radford University	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Higher Education	\$1,342,987	\$1,342,987	\$1,342,987	\$1,342,987	\$1,342,987	\$1,342,987	\$0	\$0
Education	217: Radford University	Provide funding for campus safety and security initiatives	Introduced	Higher Education	\$526,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Higher Education	(\$526,350)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	217: Radford University	Graduate Financial Aid	Conference	Higher Education	\$57,500	\$87,500	\$87,500	\$87,500	\$87,500	\$87,500	\$0	\$0
Education	217: Radford University	Undergraduate Financial Aid	Conference	Higher Education	\$983,010	\$812,610	\$812,610	\$812,610	\$812,610	\$812,610	\$0	\$0
Education	217: Radford University	Additional affordable access and operating support	Conference	Higher Education	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Education	217: Radford University	Restore Chapter 1 Affordable Access	Conference	Higher Education	\$2,897,000	\$2,897,000	\$2,897,000	\$2,897,000	\$2,897,000	\$2,897,000	\$0	\$0
Education	215: University of Mary Washington	2024-2026 Base Budget	Base Budget	Higher Education	\$48,210,782	\$48,210,782	\$48,210,782	\$48,210,782	\$48,210,782	\$48,210,782	\$118,382,024	\$118,382,024
Education	215: University of Mary Washington	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Higher Education	\$3,656,000	\$3,656,000	\$3,656,000	\$3,656,000	\$3,656,000	\$3,656,000	\$3,334,504	\$3,334,504
Education	215: University of Mary Washington	Continue Chapter 1 funding changes: Distribute financial aid and nursing faculty salary funding	Continue CH 1	Higher Education	\$980,000	\$980,000	\$980,000	\$980,000	\$980,000	\$980,000	\$0	\$0
Education	215: University of Mary Washington	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Higher Education	\$655,577	\$655,577	\$655,577	\$655,577	\$655,577	\$655,577	\$0	\$0
Education	215: University of Mary Washington	Provide funding for campus safety and security initiatives	Introduced	Higher Education	\$249,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Higher Education	(\$249,450)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	215: University of Mary Washington	Graduate Financial Aid	Conference	Higher Education	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0
Education	215: University of Mary Washington	Undergraduate Financial Aid	Conference	Higher Education	\$281,360	\$312,240	\$312,240	\$312,240	\$312,240	\$312,240	\$0	\$0
Education	215: University of Mary Washington	Additional affordable access and operating support	Conference	Higher Education	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$0
Education	215: University of Mary Washington	Restore Chapter 1 Affordable Access	Conference	Higher Education	\$2,106,000	\$2,106,000	\$2,106,000	\$2,106,000	\$2,106,000	\$2,106,000	\$0	\$0
Education	207: University of Virginia	2024-2026 Base Budget	Base Budget	Higher Education	\$208,422,905	\$208,422,905	\$208,422,905	\$208,422,905	\$208,422,905	\$208,422,905	\$1,609,501,193	\$1,609,501,193
Education	207: University of Virginia	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Higher Education	\$20,128,736	\$20,128,736	\$20,128,736	\$20,128,736	\$20,128,736	\$20,128,736	\$74,377,114	\$74,377,114
Education	207: University of Virginia	Continue Chapter 1 funding changes: Distribute financial aid and nursing faculty salary funding	Continue CH 1	Higher Education	\$1,703,000	\$1,703,000	\$1,703,000	\$1,703,000	\$1,703,000	\$1,703,000	\$0	\$0
Education	207: University of Virginia	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Higher Education	\$4,251,479	\$4,251,479	\$4,251,479	\$4,251,479	\$4,251,479	\$4,251,479	\$0	\$0
Education	207: University of Virginia	Continue Chapter 1 funding changes: UVA Cancer Research	Continue CH 1	Higher Education	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$0
Education	207: University of Virginia	Increase nongeneral fund appropriation for educational and general programs	Introduced	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0	\$292,052,401	\$438,660,140
Education	207: University of Virginia	Provide funding for campus safety and security initiatives	Introduced	Higher Education	\$2,005,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Higher Education	(\$2,005,050)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	207: University of Virginia	Transfer funds supporting Cardinal Education centralized services to Southern Virginia Higher Education Center	Introduced	Higher Education	(\$110,583)	(\$110,583)	(\$110,583)	(\$110,583)	(\$110,583)	(\$110,583)	\$0	\$0
Education	207: University of Virginia	Graduate Financial Aid	Conference	Higher Education	\$322,500	\$475,000	\$475,000	\$475,000	\$475,000	\$475,000	\$0	\$0
Education	207: University of Virginia	Undergraduate Financial Aid	Conference	Higher Education	\$364,620	\$416,810	\$416,810	\$416,810	\$416,810	\$416,810	\$0	\$0
Education	207: University of Virginia	Increase Affordable Access/ Operating Support	Conference	Higher Education	\$8,459,500	\$8,459,500	\$8,459,500	\$8,459,500	\$8,459,500	\$8,459,500	\$0	\$0
Education	207: University of Virginia	Restore Chapter 1 Maintain Affordable Access funding	Conference	Higher Education	\$4,045,000	\$4,045,000	\$4,045,000	\$4,045,000	\$4,045,000	\$4,045,000	\$0	\$0
Education	209: University of Virginia Medical Center	2024-2026 Base Budget	Base Budget	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0	\$2,429,057,746	\$2,429,057,746
Education	209: University of Virginia Medical Center	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0	\$468,979	\$468,979
Education	209: University of Virginia Medical Center	Increase nongeneral fund appropriation	Introduced	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0	\$639,859,781	\$772,188,987
Education	246: University of Virginia's College at Wise	2024-2026 Base Budget	Base Budget	Higher Education	\$32,716,859	\$32,716,859	\$32,716,859	\$32,716,859	\$32,716,859	\$32,716,859	\$31,396,385	\$31,396,385
Education	246: University of Virginia's College at Wise	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Higher Education	\$1,565,144	\$1,565,144	\$1,565,144	\$1,565,144	\$1,565,144	\$1,565,144	\$1,458,113	\$1,458,113
Education	246: University of Virginia's College at Wise	Continue Chapter 1 funding changes: Distribute financial aid and nursing faculty salary funding	Continue CH 1	Higher Education	\$783,000	\$783,000	\$783,000	\$783,000	\$783,000	\$783,000	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Education	246: University of Virginia's College at Wise	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Higher Education	\$273,035	\$273,035	\$273,035	\$273,035	\$273,035	\$273,035	\$0	\$0
Education	246: University of Virginia's College at Wise	Continue Chapter 1 funding changes: Support expansion of the Center for Teaching Excellence	Continue CH 1	Higher Education	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$0	\$0
Education	246: University of Virginia's College at Wise	Increase maximum employment level for previously funded positions	Introduced	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	246: University of Virginia's College at Wise	Provide funding for campus safety and security initiatives	Introduced	Higher Education	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Higher Education	(\$150,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	246: University of Virginia's College at Wise	Undergraduate Financial Aid	Conference	Higher Education	\$234,220	\$187,640	\$187,640	\$187,640	\$187,640	\$187,640	\$0	\$0
Education	246: University of Virginia's College at Wise	Increase Affordable Access/Operating Support	Conference	Higher Education	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
Education	246: University of Virginia's College at Wise	Restore Chapter 1 Affordable Access	Conference	Higher Education	\$501,000	\$501,000	\$501,000	\$501,000	\$501,000	\$501,000	\$0	\$0
Education	236: Virginia Commonwealth University	2024-2026 Base Budget	Base Budget	Higher Education	\$314,762,944	\$314,762,944	\$314,762,944	\$314,762,944	\$314,762,944	\$314,762,944	\$1,082,737,680	\$1,082,737,680
Education	236: Virginia Commonwealth University	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Higher Education	\$25,982,088	\$25,982,088	\$25,982,088	\$25,982,088	\$25,982,088	\$25,982,088	\$38,776,714	\$38,776,714
Education	236: Virginia Commonwealth University	Continue Chapter 1 funding changes: Distribute financial aid and nursing faculty salary funding	Continue CH 1	Higher Education	\$6,277,000	\$6,277,000	\$6,277,000	\$6,277,000	\$6,277,000	\$6,277,000	\$0	\$0
Education	236: Virginia Commonwealth University	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Higher Education	\$5,236,962	\$5,236,962	\$5,236,962	\$5,236,962	\$5,236,962	\$5,236,962	\$0	\$0
Education	236: Virginia Commonwealth University	Continue Chapter 1 funding changes: Pursue Massey Cancer Center Comprehensive status	Continue CH 1	Higher Education	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$0
Education	236: Virginia Commonwealth University	Provide funding for campus safety and security initiatives	Introduced	Higher Education	\$1,974,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Higher Education	(\$1,974,450)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	236: Virginia Commonwealth University	Pauley Heart Center	Conference	Higher Education	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$0	\$0
Education	236: Virginia Commonwealth University	Transfer Sonographer Program from VCCS	Conference	Higher Education	\$475,000	\$475,000	\$475,000	\$475,000	\$475,000	\$475,000	\$0	\$0
Education	236: Virginia Commonwealth University	Wilder School of Government	Conference	Higher Education	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0
Education	236: Virginia Commonwealth University	Graduate Financial Aid	Conference	Higher Education	\$340,000	\$502,500	\$502,500	\$502,500	\$502,500	\$502,500	\$0	\$0
Education	236: Virginia Commonwealth University	Undergraduate Financial Aid	Conference	Higher Education	\$2,524,720	\$2,820,120	\$2,820,120	\$2,820,120	\$2,820,120	\$2,820,120	\$0	\$0
Education	236: Virginia Commonwealth University	Additional affordable access and operating support	Conference	Higher Education	\$11,250,000	\$11,250,000	\$11,250,000	\$11,250,000	\$11,250,000	\$11,250,000	\$0	\$0
Education	236: Virginia Commonwealth University	Restore Chapter 1 Affordable Access	Conference	Higher Education	\$10,394,000	\$10,394,000	\$10,394,000	\$10,394,000	\$10,394,000	\$10,394,000	\$0	\$0
Education	260: Virginia Community College System	2024-2026 Base Budget	Base Budget	Higher Education	\$613,772,228	\$613,772,228	\$613,772,228	\$613,772,228	\$613,772,228	\$613,772,228	\$812,064,972	\$812,064,972
Education	260: Virginia Community College System	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Higher Education	\$40,556,720	\$40,556,720	\$40,556,720	\$40,556,720	\$40,556,720	\$40,556,720	\$28,818,445	\$28,818,445
Education	260: Virginia Community College System	Remove one-time funding for occupational therapy assistant program transfer	Base Adjustments	Higher Education	(\$700,000)	(\$700,000)	(\$700,000)	(\$700,000)	(\$700,000)	(\$700,000)	\$0	\$0
Education	260: Virginia Community College System	Adjust higher education operating appropriation	Introduced	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0	(\$63,573,923)	(\$63,573,923)
Education	260: Virginia Community College System	Continue Chapter 1 funding changes: Distribute financial aid and nursing faculty salary funding	Continue CH 1	Higher Education	\$14,426,000	\$14,426,000	\$14,426,000	\$14,426,000	\$14,426,000	\$14,426,000	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Education	260: Virginia Community College System	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Higher Education	\$7,885,933	\$7,885,933	\$7,885,933	\$7,885,933	\$7,885,933	\$7,885,933	\$0	\$0
Education	260: Virginia Community College System	Continue Chapter 1 funding changes: Provide support for workforce initiatives through the community colleges	Continue CH 1	Higher Education	\$8,350,000	\$8,350,000	\$8,350,000	\$8,350,000	\$8,350,000	\$8,350,000	\$0	\$0
Education	260: Virginia Community College System	Establish regional career placement centers	Introduced	Higher Education	\$3,900,000	\$3,900,000	\$3,900,000	\$3,900,000	\$3,900,000	\$3,900,000	\$0	\$0
			Conference	Higher Education	(\$3,900,000)	(\$3,900,000)	(\$3,900,000)	(\$3,900,000)	(\$3,900,000)	(\$3,900,000)	\$0	\$0
Education	260: Virginia Community College System	Provide funding for campus safety and security initiatives	Introduced	Higher Education	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Higher Education	(\$1,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	260: Virginia Community College System	Transfer Workforce Investment and Opportunity Act appropriation and positions to the Department of Workforce Development and Advancement	Introduced	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0	(\$53,850,629)	(\$53,850,629)
Education	260: Virginia Community College System	Health Science and Technology Education Expansion	Conference	Higher Education	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0
Education	260: Virginia Community College System	Move Sonographer program to VCU	Conference	Higher Education	(\$475,000)	(\$475,000)	(\$475,000)	(\$475,000)	(\$475,000)	(\$475,000)	\$0	\$0
Education	260: Virginia Community College System	Undergraduate Financial Aid	Conference	Higher Education	\$2,849,200	\$3,780,310	\$3,780,310	\$3,780,310	\$3,780,310	\$3,780,310	\$0	\$0
Education	260: Virginia Community College System	Additional affordable access and operating support	Conference	Higher Education	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$0
Education	260: Virginia Community College System	Restore Chapter 1 Affordable Access	Conference	Higher Education	\$14,636,000	\$14,636,000	\$14,636,000	\$14,636,000	\$14,636,000	\$14,636,000	\$0	\$0
Education	211: Virginia Military Institute	2024-2026 Base Budget	Base Budget	Higher Education	\$27,547,265	\$27,547,265	\$27,547,265	\$27,547,265	\$27,547,265	\$27,547,265	\$77,274,228	\$77,274,228
Education	211: Virginia Military Institute	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Higher Education	\$1,442,015	\$1,442,015	\$1,442,015	\$1,442,015	\$1,442,015	\$1,442,015	\$2,867,432	\$2,867,432
Education	211: Virginia Military Institute	Align nongeneral fund appropriation to revenue	Introduced	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,500,000)	(\$5,000,000)
Education	211: Virginia Military Institute	Continue Chapter 1 funding changes: Distribute financial aid and nursing faculty salary funding	Continue CH 1	Higher Education	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$0
Education	211: Virginia Military Institute	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Higher Education	\$289,484	\$289,484	\$289,484	\$289,484	\$289,484	\$289,484	\$0	\$0
Education	211: Virginia Military Institute	Provide funding for campus safety and security initiatives	Introduced	Higher Education	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Higher Education	(\$150,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	211: Virginia Military Institute	Restore Chapter 1 Affordable Access	Conference	Higher Education	\$832,000	\$832,000	\$832,000	\$832,000	\$832,000	\$832,000	\$0	\$0
Education	211: Virginia Military Institute	Undergraduate Financial Aid	Conference	Higher Education	\$83,250	\$87,070	\$87,070	\$87,070	\$87,070	\$87,070	\$0	\$0
Education	211: Virginia Military Institute	Increase Affordable Access/Operating Support	Conference	Higher Education	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$0	\$0
Education	208: Virginia Polytechnic Institute and State University	2024-2026 Base Budget	Base Budget	Higher Education	\$257,513,813	\$257,513,813	\$257,513,813	\$257,513,813	\$257,513,813	\$257,513,813	\$1,388,384,822	\$1,388,384,822
Education	208: Virginia Polytechnic Institute and State University	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Higher Education	\$25,469,516	\$25,469,516	\$25,469,516	\$25,469,516	\$25,469,516	\$25,469,516	\$63,373,235	\$63,373,235
Education	208: Virginia Polytechnic Institute and State University	Align nongeneral fund appropriation for sponsored program activity	Introduced	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0	\$33,200,456	\$33,200,456
Education	208: Virginia Polytechnic Institute and State University	Align educational and general appropriation with approved tuition and fee rates	Introduced	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0	\$15,555,049	\$15,555,049

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Education	208: Virginia Polytechnic Institute and State University	Align nongeneral fund appropriation for auxiliary enterprises	Introduced	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0	\$26,925,946	\$26,925,946
Education	208: Virginia Polytechnic Institute and State University	Continue Chapter 1 funding changes: Distribute financial aid and nursing faculty salary funding	Continue CH 1	Higher Education	\$3,125,000	\$3,125,000	\$3,125,000	\$3,125,000	\$3,125,000	\$3,125,000	\$0	\$0
Education	208: Virginia Polytechnic Institute and State University	Continue Chapter 1 funding changes: Fund Brain Disorder Research	Continue CH 1	Higher Education	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
Education	208: Virginia Polytechnic Institute and State University	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Higher Education	\$5,161,099	\$5,161,099	\$5,161,099	\$5,161,099	\$5,161,099	\$5,161,099	\$0	\$0
Education	208: Virginia Polytechnic Institute and State University	Provide funding for campus safety and security initiatives	Introduced	Higher Education	\$2,914,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Higher Education	(\$2,914,275)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	208: Virginia Polytechnic Institute and State University	Graduate Financial Aid	Conference	Higher Education	\$482,500	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	\$0	\$0
Education	208: Virginia Polytechnic Institute and State University	Undergraduate Financial Aid	Conference	Higher Education	\$1,295,960	\$1,782,340	\$1,782,340	\$1,782,340	\$1,782,340	\$1,782,340	\$0	\$0
Education	208: Virginia Polytechnic Institute and State University	Additional affordable access and operating support	Conference	Higher Education	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$0	\$0
Education	208: Virginia Polytechnic Institute and State University	Restore Chapter 1 Affordable Access	Conference	Higher Education	\$9,205,000	\$9,205,000	\$9,205,000	\$9,205,000	\$9,205,000	\$9,205,000	\$0	\$0
Education	229: Virginia Cooperative Extension and Agricultural Experiment Station	2024-2026 Base Budget	Base Budget	Higher Education	\$81,757,439	\$81,757,439	\$81,757,439	\$81,757,439	\$81,757,439	\$81,757,439	\$19,292,847	\$19,292,847
Education	229: Virginia Cooperative Extension and Agricultural Experiment Station	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Higher Education	\$7,210,886	\$7,210,886	\$7,210,886	\$7,210,886	\$7,210,886	\$7,210,886	\$385,308	\$385,308
Education	229: Virginia Cooperative Extension and Agricultural Experiment Station	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Higher Education	\$1,449,710	\$1,449,710	\$1,449,710	\$1,449,710	\$1,449,710	\$1,449,710	\$0	\$0
Education	212: Virginia State University	2024-2026 Base Budget	Base Budget	Higher Education	\$85,074,537	\$85,074,537	\$85,074,537	\$85,074,537	\$85,074,537	\$85,074,537	\$131,216,022	\$131,216,022
Education	212: Virginia State University	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Higher Education	\$2,319,531	\$2,319,531	\$2,319,531	\$2,319,531	\$2,319,531	\$2,319,531	\$4,436,163	\$4,436,163
Education	212: Virginia State University	Continue Chapter 1 funding changes: Distribute financial aid and nursing faculty salary funding	Continue CH 1	Higher Education	\$2,555,000	\$2,555,000	\$2,555,000	\$2,555,000	\$2,555,000	\$2,555,000	\$0	\$0
Education	212: Virginia State University	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Higher Education	\$457,293	\$457,293	\$457,293	\$457,293	\$457,293	\$457,293	\$0	\$0
Education	212: Virginia State University	Increase nongeneral fund appropriation for Auxiliary Enterprises	Introduced	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000
Education	212: Virginia State University	Provide funding for campus safety and security initiatives	Introduced	Higher Education	\$335,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Higher Education	(\$335,025)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	212: Virginia State University	Transfer financial aid from SCHEV	Conference	Higher Education	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$0	\$0
Education	212: Virginia State University	Graduate Financial Aid	Conference	Higher Education	\$5,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0
Education	212: Virginia State University	Undergraduate financial aid	Conference	Higher Education	\$718,200	\$837,630	\$837,630	\$837,630	\$837,630	\$837,630	\$0	\$0
Education	212: Virginia State University	Increase Affordable Access/ Operating Support	Conference	Higher Education	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Education	212: Virginia State University	Restore Chapter 1 Affordable Access	Conference	Higher Education	\$1,491,000	\$1,491,000	\$1,491,000	\$1,491,000	\$1,491,000	\$1,491,000	\$0	\$0
Education	234: Cooperative Extension and Agricultural Research Services	2024-2026 Base Budget	Base Budget	Higher Education	\$7,310,969	\$7,310,969	\$7,310,969	\$7,310,969	\$7,310,969	\$7,310,969	\$7,079,229	\$7,079,229
Education	234: Cooperative Extension and Agricultural Research Services	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Higher Education	\$196,655	\$196,655	\$196,655	\$196,655	\$196,655	\$196,655	\$485,325	\$485,325
Education	234: Cooperative Extension and Agricultural Research Services	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Higher Education	\$38,654	\$38,654	\$38,654	\$38,654	\$38,654	\$38,654	\$0	\$0
Education	234: Cooperative Extension and Agricultural Research Services	Increase funding for state match of federal funds	Introduced	Higher Education	\$1,786,289	\$1,786,289	\$1,786,289	\$1,786,289	\$1,786,289	\$1,786,289	\$0	\$0
Education	234: Cooperative Extension and Agricultural Research Services	Increase maximum employment level	Introduced	Higher Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	239: Frontier Culture Museum of Virginia	2024-2026 Base Budget	Base Budget	Other Education	\$2,681,085	\$2,681,085	\$2,681,085	\$2,681,085	\$2,681,085	\$2,681,085	\$780,535	\$780,535
Education	239: Frontier Culture Museum of Virginia	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Education	\$201,496	\$201,496	\$201,496	\$201,496	\$201,496	\$201,496	\$19,886	\$19,886
Education	239: Frontier Culture Museum of Virginia	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Education	\$32,303	\$32,303	\$32,303	\$32,303	\$32,303	\$32,303	\$0	\$0
Education	417: Gunston Hall	2024-2026 Base Budget	Base Budget	Other Education	\$1,018,492	\$1,018,492	\$1,018,492	\$1,018,492	\$1,018,492	\$1,018,492	\$220,037	\$220,037
Education	417: Gunston Hall	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Education	\$50,639	\$50,639	\$50,639	\$50,639	\$50,639	\$50,639	\$11,701	\$11,701
Education	417: Gunston Hall	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Education	\$5,062	\$5,062	\$5,062	\$5,062	\$5,062	\$5,062	\$0	\$0
Education	417: Gunston Hall	Operating Support	Conference	Other Education	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$0	\$0
Education	425: Jamestown-Yorktown Foundation	2024-2026 Base Budget	Base Budget	Other Education	\$12,656,308	\$12,656,308	\$12,656,308	\$12,656,308	\$12,656,308	\$12,656,308	\$9,144,876	\$9,144,876
Education	425: Jamestown-Yorktown Foundation	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Education	\$763,487	\$763,487	\$763,487	\$763,487	\$763,487	\$763,487	\$437,655	\$437,655
Education	425: Jamestown-Yorktown Foundation	Remove one-time funding for software improvements	Base Adjustments	Other Education	(\$465,000)	(\$465,000)	(\$465,000)	(\$465,000)	(\$465,000)	(\$465,000)	\$0	\$0
Education	425: Jamestown-Yorktown Foundation	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Education	\$118,949	\$118,949	\$118,949	\$118,949	\$118,949	\$118,949	\$0	\$0
Education	202: The Library Of Virginia	2024-2026 Base Budget	Base Budget	Other Education	\$36,895,779	\$36,895,779	\$36,895,779	\$36,895,779	\$36,895,779	\$36,895,779	\$9,323,113	\$9,323,113
Education	202: The Library Of Virginia	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Education	\$773,826	\$773,826	\$773,826	\$773,826	\$773,826	\$773,826	\$217,529	\$217,529
Education	202: The Library Of Virginia	Continue Chapter 1 funding changes: Provide Funding to Support Electronic Systems	Continue CH 1	Other Education	\$1,436,000	\$1,436,000	\$1,436,000	\$1,436,000	\$1,436,000	\$1,436,000	\$0	\$0
Education	202: The Library Of Virginia	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Education	\$159,014	\$159,014	\$159,014	\$159,014	\$159,014	\$159,014	\$0	\$0
Education	202: The Library Of Virginia	Continue Chapter 1 funding changes: State Aid to Local Public Libraries	Continue CH 1	Other Education	\$3,564,000	\$3,564,000	\$3,564,000	\$3,564,000	\$3,564,000	\$3,564,000	\$0	\$0
Education	202: The Library Of Virginia	State Aid to Local Public Libraries	Conference	Other Education	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$0
Education	146: The Science Museum of Virginia	2024-2026 Base Budget	Base Budget	Other Education	\$6,255,446	\$6,255,446	\$6,255,446	\$6,255,446	\$6,255,446	\$6,255,446	\$5,586,950	\$5,586,950
Education	146: The Science Museum of Virginia	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Education	\$405,943	\$405,943	\$405,943	\$405,943	\$405,943	\$405,943	(\$19,407)	(\$19,407)
Education	146: The Science Museum of Virginia	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Education	\$70,776	\$70,776	\$70,776	\$70,776	\$70,776	\$70,776	\$0	\$0
Education	942: Virginia Museum of Natural History	2024-2026 Base Budget	Base Budget	Other Education	\$3,210,061	\$3,210,061	\$3,210,061	\$3,210,061	\$3,210,061	\$3,210,061	\$563,906	\$563,906
Education	942: Virginia Museum of Natural History	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Education	\$256,747	\$256,747	\$256,747	\$256,747	\$256,747	\$256,747	\$5,276	\$5,276

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Education	942: Virginia Museum of Natural History	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Education	\$38,412	\$38,412	\$38,412	\$38,412	\$38,412	\$38,412	\$0	\$0
Education	942: Virginia Museum of Natural History	Increase nongeneral fund appropriation for research associate position	Introduced	Other Education	\$0	\$0	\$0	\$0	\$0	\$0	\$78,500	\$82,425
Education	148: Virginia Commission for the Arts	2024-2026 Base Budget	Base Budget	Other Education	\$5,328,887	\$5,328,887	\$5,328,887	\$5,328,887	\$5,328,887	\$5,328,887	\$756,779	\$756,779
Education	148: Virginia Commission for the Arts	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Education	\$52,263	\$52,263	\$52,263	\$52,263	\$52,263	\$52,263	\$25,125	\$25,125
Education	148: Virginia Commission for the Arts	Adjust nongeneral fund appropriation for federal grant funds	Introduced	Other Education	\$0	\$0	\$0	\$0	\$0	\$0	\$188,551	\$188,551
Education	148: Virginia Commission for the Arts	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Education	\$5,244	\$5,244	\$5,244	\$5,244	\$5,244	\$5,244	\$0	\$0
Education	148: Virginia Commission for the Arts	Support the William King Museum	Conference	Other Education	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	238: Virginia Museum of Fine Arts	2024-2026 Base Budget	Base Budget	Other Education	\$12,195,032	\$12,195,032	\$12,195,032	\$12,195,032	\$12,195,032	\$12,195,032	\$32,891,074	\$32,891,074
Education	238: Virginia Museum of Fine Arts	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Education	\$932,138	\$932,138	\$932,138	\$932,138	\$932,138	\$932,138	\$1,365,719	\$1,365,719
Education	238: Virginia Museum of Fine Arts	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Education	\$158,862	\$158,862	\$158,862	\$158,862	\$158,862	\$158,862	\$0	\$0
Education	938: New College Institute	2024-2026 Base Budget	Base Budget	Other Education	\$2,949,405	\$2,949,405	\$2,949,405	\$2,949,405	\$2,949,405	\$2,949,405	\$1,553,122	\$1,553,122
Education	938: New College Institute	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Education	\$130,246	\$130,246	\$130,246	\$130,246	\$130,246	\$130,246	\$31,919	\$31,919
Education	938: New College Institute	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Education	\$22,158	\$22,158	\$22,158	\$22,158	\$22,158	\$22,158	\$0	\$0
Education	938: New College Institute	Recognize savings during planning, recruitment, and expansion efforts	Introduced	Other Education	\$0	(\$3,101,809)	(\$3,101,809)	(\$3,101,809)	(\$3,101,809)	(\$3,101,809)	\$0	(\$1,585,041)
			Conference	Other Education	\$0	\$3,101,809	\$3,101,809	\$3,101,809	\$3,101,809	\$3,101,809	\$0	\$1,585,041
Education	885: Institute for Advanced Learning and Research	2024-2026 Base Budget	Base Budget	Other Education	\$7,323,958	\$7,323,958	\$7,323,958	\$7,323,958	\$7,323,958	\$7,323,958	\$0	\$0
Education	885: Institute for Advanced Learning and Research	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Education	\$2,378	\$2,378	\$2,378	\$2,378	\$2,378	\$2,378	\$0	\$0
Education	885: Institute for Advanced Learning and Research	Operating Support	Conference	Other Education	\$715,000	\$920,000	\$920,000	\$920,000	\$920,000	\$920,000	\$0	\$0
Education	935: Roanoke Higher Education Authority	2024-2026 Base Budget	Base Budget	Other Education	\$2,071,068	\$2,071,068	\$2,071,068	\$2,071,068	\$2,071,068	\$2,071,068	\$0	\$0
Education	935: Roanoke Higher Education Authority	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Education	\$7,948	\$7,948	\$7,948	\$7,948	\$7,948	\$7,948	\$0	\$0
Education	935: Roanoke Higher Education Authority	Continue Chapter 1 funding changes: Provides facilities, maintenance, and testing center support	Continue CH 1	Other Education	\$364,636	\$364,636	\$364,636	\$364,636	\$364,636	\$364,636	\$0	\$0
Education	935: Roanoke Higher Education Authority	Operating Support	Conference	Other Education	\$359,000	\$441,000	\$441,000	\$441,000	\$441,000	\$441,000	\$0	\$0
Education	937: Southern Virginia Higher Education Center	2024-2026 Base Budget	Base Budget	Other Education	\$4,716,617	\$4,716,617	\$4,716,617	\$4,716,617	\$4,716,617	\$4,716,617	\$4,206,725	\$4,206,725
Education	937: Southern Virginia Higher Education Center	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Education	\$217,548	\$217,548	\$217,548	\$217,548	\$217,548	\$217,548	\$79,422	\$79,422
Education	937: Southern Virginia Higher Education Center	Continue Chapter 1 funding changes: Increased appropriation for agency operations	Continue CH 1	Other Education	\$556,000	\$556,000	\$556,000	\$556,000	\$556,000	\$556,000	\$0	\$0
Education	937: Southern Virginia Higher Education Center	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Education	\$42,327	\$42,327	\$42,327	\$42,327	\$42,327	\$42,327	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Education	937: Southern Virginia Higher Education Center	Transfer funds supporting Cardinal Education centralized services from the University of Virginia	Introduced	Other Education	\$110,583	\$110,583	\$110,583	\$110,583	\$110,583	\$110,583	\$0	\$0
Education	937: Southern Virginia Higher Education Center	Operating Support	Conference	Other Education	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0
Education	948: Southwest Virginia Higher Education Center	2024-2026 Base Budget	Base Budget	Other Education	\$4,032,768	\$4,032,768	\$4,032,768	\$4,032,768	\$4,032,768	\$4,032,768	\$1,247,745	\$1,247,745
Education	948: Southwest Virginia Higher Education Center	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Education	\$158,333	\$158,333	\$158,333	\$158,333	\$158,333	\$158,333	\$35,102	\$35,102
Education	948: Southwest Virginia Higher Education Center	Adjust maximum employment level	Introduced	Other Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	948: Southwest Virginia Higher Education Center	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Education	\$25,499	\$25,499	\$25,499	\$25,499	\$25,499	\$25,499	\$0	\$0
Education	948: Southwest Virginia Higher Education Center	Operating Support	Conference	Other Education	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0
Education	936: Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC	2024-2026 Base Budget	Base Budget	Other Education	\$1,547,692	\$1,547,692	\$1,547,692	\$1,547,692	\$1,547,692	\$1,547,692	\$0	\$0
Education	936: Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Education	(\$41)	(\$41)	(\$41)	(\$41)	(\$41)	(\$41)	\$0	\$0
Education	244: Online Virginia Network Authority	2024-2026 Base Budget	Base Budget	Other Education	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$0
Education	244: Online Virginia Network Authority	Remove funding for Online Virginia Network Authority	Introduced	Other Education	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	\$0	\$0
Education	984: Maintain Affordable Access	Continue Chapter 1 funding changes: Maintain Affordable Access - Operations	Continue CH 1	Higher Education	\$75,000,000	\$75,000,000	\$75,000,000	\$75,000,000	\$75,000,000	\$75,000,000	\$0	\$0
			Conference	Higher Education	(\$75,000,000)	(\$75,000,000)	(\$75,000,000)	(\$75,000,000)	(\$75,000,000)	(\$75,000,000)	\$0	\$0
Finance	190: Secretary of Finance	2024-2026 Base Budget	Base Budget	General Government	\$729,925	\$729,925	\$729,925	\$729,925	\$729,925	\$729,925	\$0	\$0
Finance	190: Secretary of Finance	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	General Government	\$71,526	\$71,526	\$71,526	\$71,526	\$71,526	\$71,526	\$0	\$0
Finance	190: Secretary of Finance	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	General Government	\$14,888	\$14,888	\$14,888	\$14,888	\$14,888	\$14,888	\$0	\$0
Finance	226: Board of Accountancy	2024-2026 Base Budget	Base Budget	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$2,767,913	\$2,767,913
Finance	151: Department of Accounts	2024-2026 Base Budget	Base Budget	General Government	\$14,057,680	\$14,057,680	\$14,057,680	\$14,057,680	\$14,057,680	\$14,057,680	\$57,783,606	\$57,783,606
Finance	151: Department of Accounts	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	General Government	\$1,562,646	\$1,562,646	\$1,562,646	\$1,562,646	\$1,562,646	\$1,562,646	\$3,667,541	\$3,667,541
Finance	151: Department of Accounts	Adjust appropriation for the Cardinal Financials System internal service fund	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	(\$6,397,954)	(\$6,212,929)
Finance	151: Department of Accounts	Adjust appropriation for the Cardinal Human Capital Management System internal service fund	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,454,669)	(\$4,379,944)
Finance	151: Department of Accounts	Adjust appropriation for the Payroll Service Bureau internal service fund	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	(\$103,288)	\$87,527
Finance	151: Department of Accounts	Adjust appropriation for the Performance Budgeting System internal service fund	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$85,809	\$214,209



Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Finance	151: Department of Accounts	Adjust appropriation for unexpended general fund balances	Introduced	General Government	(\$869,258)	(\$869,258)	(\$869,258)	(\$869,258)	(\$869,258)	(\$869,258)	\$0	\$0
			Conference	General Government	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$0	\$0
Finance	151: Department of Accounts	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	General Government	\$198,713	\$198,713	\$198,713	\$198,713	\$198,713	\$198,713	\$0	\$0
Finance	162: Department of Accounts Transfer Payments	2024-2026 Base Budget	Base Budget	Reserve Deposits	\$405,952,425	\$405,952,425	\$405,952,425	\$405,952,425	\$405,952,425	\$405,952,425	\$0	\$0
Finance	162: Department of Accounts Transfer Payments	2024-2026 Base Budget	Base Budget	Personal Property Tax Relief	\$950,000,000	\$950,000,000	\$950,000,000	\$950,000,000	\$950,000,000	\$950,000,000	\$0	\$0
Finance	162: Department of Accounts Transfer Payments	2024-2026 Base Budget	Base Budget	General Government	\$30,380,000	\$30,380,000	\$30,380,000	\$30,380,000	\$30,380,000	\$30,380,000	\$588,400,824	\$588,400,824
Finance	162: Department of Accounts Transfer Payments	Adjust appropriation to match annual expenditures for the distributions of the Virginia Communications Sales and Use Tax	Base Adjustments	General Government	\$0	\$0	\$0	\$0	\$0	\$0	(\$90,000,000)	(\$90,000,000)
Finance	162: Department of Accounts Transfer Payments	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$39	\$39
Finance	162: Department of Accounts Transfer Payments	Remove appropriation for one-time Revenue Stabilization Fund deposit	Base Adjustments	Reserve Deposits	(\$405,952,425)	(\$405,952,425)	(\$405,952,425)	(\$405,952,425)	(\$405,952,425)	(\$405,952,425)	\$0	\$0
Finance	162: Department of Accounts Transfer Payments	Align combined balance limit for the Revenue Stabilization and Revenue Reserve Funds with statute	Introduced	Reserve Deposits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Finance	162: Department of Accounts Transfer Payments	Eliminate appropriation for Virginia Education Loan Authority Reserve Fund program	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	(\$194,778)	(\$194,778)
Finance	122: Department of Planning and Budget	2024-2026 Base Budget	Base Budget	General Government	\$8,497,158	\$8,497,158	\$8,497,158	\$8,497,158	\$8,497,158	\$8,497,158	\$0	\$0
Finance	122: Department of Planning and Budget	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	General Government	\$648,427	\$648,427	\$648,427	\$648,427	\$648,427	\$648,427	\$0	\$0
Finance	122: Department of Planning and Budget	Adjustment for unspent appropriations	Introduced	General Government	(\$113,000)	(\$113,000)	(\$113,000)	(\$113,000)	(\$113,000)	(\$113,000)	\$0	\$0
Finance	122: Department of Planning and Budget	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	General Government	\$157,901	\$157,901	\$157,901	\$157,901	\$157,901	\$157,901	\$0	\$0
Finance	122: Department of Planning and Budget	Reduce maximum employment level	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Finance	122: Department of Planning and Budget	Provide funding for capital outlay position	Conference	General Government	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$0
Finance	161: Department of Taxation	2024-2026 Base Budget	Base Budget	General Government	\$108,916,408	\$108,916,408	\$108,916,408	\$108,916,408	\$108,916,408	\$108,916,408	\$12,511,087	\$12,511,087
Finance	161: Department of Taxation	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	General Government	\$6,680,263	\$6,680,263	\$6,680,263	\$6,680,263	\$6,680,263	\$6,680,263	\$256,978	\$256,978
Finance	161: Department of Taxation	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	General Government	\$1,287,697	\$1,287,697	\$1,287,697	\$1,287,697	\$1,287,697	\$1,287,697	\$0	\$0
Finance	161: Department of Taxation	Continue Chapter 1 funding changes: Provides funding for tax administration costs	Continue CH 1	General Government	\$76,000	\$76,000	\$76,000	\$76,000	\$76,000	\$76,000	\$0	\$0
Finance	161: Department of Taxation	Mandate online registration for new businesses	Introduced	General Government	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	\$0	\$0
Finance	161: Department of Taxation	Reduce maximum employee level count	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Finance	161: Department of Taxation	IRMS System Replacement	Conference	General Government	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Finance	161: Department of Taxation	Tax Administration Costs (HB 590)	Conference	General Government	\$458,208	\$97,158	\$97,158	\$97,158	\$97,158	\$97,158	\$0	\$0
			Special Session	General Government	(\$458,208)	(\$97,158)	(\$97,158)	(\$97,158)	(\$97,158)	(\$97,158)	\$0	\$0
Finance	161: Department of Taxation	Increase Compliance Positions	Conference	General Government	\$1,493,520	\$1,493,520	\$1,493,520	\$1,493,520	\$1,493,520	\$1,493,520	\$0	\$0
Finance	161: Department of Taxation	Operating Support for Bank Franchise Tax Implementation	Conference	General Government	\$488,494	\$76,348	\$76,348	\$76,349	\$76,348	\$76,348	\$0	\$0
Finance	161: Department of Taxation	Implementation of Heated Tobacco Tax Legislation	Conference	General Government	\$403,000	\$297,000	\$297,000	\$297,000	\$297,000	\$297,000	\$0	\$0
Finance	161: Department of Taxation	Implementation of Retail Tobacco Products Legislation	Conference	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$658,000	\$771,000
Finance	161: Department of Taxation	TAX: Administrative Costs for Cannabis Retail Sales and Use Tax	Conference	General Government	\$739,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Special Session	General Government	(\$739,430)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Finance	152: Department of the Treasury	2024-2026 Base Budget	Base Budget	General Government	\$8,167,480	\$8,167,480	\$8,167,480	\$8,167,480	\$8,167,480	\$8,167,480	\$55,100,226	\$55,100,226
Finance	152: Department of the Treasury	Annualize funding for investment accounting system	Base Adjustments	General Government	\$27,915	\$27,915	\$27,915	\$27,915	\$27,915	\$27,915	\$0	\$0
Finance	152: Department of the Treasury	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	General Government	\$383,392	\$383,392	\$383,392	\$383,392	\$383,392	\$383,392	\$919,290	\$919,290
Finance	152: Department of the Treasury	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	General Government	\$67,869	\$67,869	\$67,869	\$67,869	\$67,869	\$67,869	\$0	\$0
Finance	152: Department of the Treasury	Eliminate unfunded vacant positions	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Finance	152: Department of the Treasury	Impose annual fee on private college users of the Virginia College Building Authority	Introduced	General Government	(\$25,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	\$0	\$0
Finance	152: Department of the Treasury	Increase appropriation for increased costs of property insurance	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000
Finance	152: Department of the Treasury	Increase appropriation for the general liability insurance program	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$4,000,000
Finance	152: Department of the Treasury	Recover full costs of administration of Virginia School Authority Programs	Introduced	General Government	(\$46,194)	(\$46,194)	(\$46,194)	(\$46,194)	(\$46,194)	(\$46,194)	\$0	\$0
Finance	152: Department of the Treasury	Upgrade Treasury investment management information technology systems	Introduced	General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Finance	152: Department of the Treasury	Claim for Mr. David Kingrea (HB641)	Conference	General Government	\$431,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Finance	152: Department of the Treasury	Defease Bonds Town of Craigsville	Conference	General Government	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Finance	155: Treasury Board	2024-2026 Base Budget	Base Budget	Debt Service	\$994,591,558	\$994,591,558	\$994,591,558	\$994,591,558	\$994,591,558	\$994,591,558	\$37,067,822	\$37,067,822
Finance	155: Treasury Board	Adjust funding for debt service	Introduced	Debt Service	\$24,397,332	\$59,298,470	\$61,118,977	\$49,694,648	\$26,339,425	\$26,339,425	(\$936,312)	(\$1,516,680)
Health and Human Resources	188: Secretary of Health and Human Resources	2024-2026 Base Budget	Base Budget	Other Health and Human Resources	\$903,270	\$903,270	\$903,270	\$903,270	\$903,270	\$903,270	\$0	\$0
Health and Human Resources	188: Secretary of Health and Human Resources	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Health and Human Resources	\$50,619	\$50,619	\$50,619	\$50,619	\$50,619	\$50,619	\$0	\$0
Health and Human Resources	188: Secretary of Health and Human Resources	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Health and Human Resources	\$10,870	\$10,870	\$10,870	\$10,870	\$10,870	\$10,870	\$0	\$0
Health and Human Resources	188: Secretary of Health and Human Resources	Provide a position and associated funding	Introduced	Other Health and Human Resources	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$0
			Conference	Other Health and Human Resources	(\$130,000)	(\$130,000)	(\$130,000)	(\$130,000)	(\$130,000)	(\$130,000)	\$0	\$0
Health and Human Resources	200: Children's Services Act	2024-2026 Base Budget	Base Budget	Children's Services Act	\$330,659,768	\$330,659,768	\$330,659,768	\$330,659,768	\$330,659,768	\$330,659,768	\$57,632,329	\$57,632,329
Health and Human Resources	200: Children's Services Act	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Children's Services Act	\$208,384	\$208,384	\$208,384	\$208,384	\$208,384	\$208,384	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Health and Human Resources	200: Children's Services Act	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Children's Services Act	\$30,738	\$30,738	\$30,738	\$30,738	\$30,738	\$30,738	\$0	\$0
Health and Human Resources	200: Children's Services Act	Fund Children's Services Act forecast	Introduced	Children's Services Act	\$48,528,902	\$48,528,902	\$77,694,146	\$92,794,140	\$108,498,134	\$124,830,287	\$0	\$0
Health and Human Resources	200: Children's Services Act	Fund supports for kinship alternative living arrangements	Introduced	Children's Services Act	\$1,220,567	\$1,220,567	\$1,220,567	\$1,220,567	\$1,220,567	\$1,220,567	\$0	\$0
Health and Human Resources	751: Department for the Deaf and Hard-Of-Hearing	2024-2026 Base Budget	Base Budget	Other Health and Human Resources	\$1,320,862	\$1,320,862	\$1,320,862	\$1,320,862	\$1,320,862	\$1,320,862	\$2,556,794	\$2,556,794
Health and Human Resources	751: Department for the Deaf and Hard-Of-Hearing	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Health and Human Resources	\$62,290	\$62,290	\$62,290	\$62,290	\$62,290	\$62,290	\$0	\$0
Health and Human Resources	751: Department for the Deaf and Hard-Of-Hearing	Adjust appropriation to reflect lower cost of relay services	Introduced	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	(\$299,512)	(\$299,512)
Health and Human Resources	751: Department for the Deaf and Hard-Of-Hearing	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Health and Human Resources	\$11,344	\$11,344	\$11,344	\$11,344	\$11,344	\$11,344	\$0	\$0
Health and Human Resources	601: Department of Health	2024-2026 Base Budget	Base Budget	Other Health and Human Resources	\$235,412,508	\$235,412,508	\$235,412,508	\$235,412,508	\$235,412,508	\$235,412,508	\$727,897,537	\$727,897,537
Health and Human Resources	601: Department of Health	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Health and Human Resources	\$15,771,188	\$15,771,188	\$15,771,188	\$15,771,188	\$15,771,188	\$15,771,188	\$23,909,137	\$23,909,137
Health and Human Resources	601: Department of Health	Add funding for Hampton Roads Proton Beam Therapy Institute	Introduced	Other Health and Human Resources	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health and Human Resources	601: Department of Health	Add funds to increase staffing of Healthcare Workforce Incentive Unit	Introduced	Other Health and Human Resources	\$231,373	\$231,373	\$231,373	\$231,373	\$231,373	\$231,373	\$0	\$0
Health and Human Resources	601: Department of Health	Allocate portion of opioid settlement funds for fentanyl response efforts	Introduced	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$5,519,145	\$5,464,145
Health and Human Resources	601: Department of Health	Continue Chapter 1 funding changes: Enhance the Behavioral Health Loan Repayment Program	Continue CH 1	Other Health and Human Resources	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0
Health and Human Resources	601: Department of Health	Continue Chapter 1 funding changes: Enhance the Nurse Preceptor Incentive Program	Continue CH 1	Other Health and Human Resources	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0
Health and Human Resources	601: Department of Health	Continue Chapter 1 funding changes: Increase funding to support salary adjustments for Office of the Chief Medical Examiner staff	Continue CH 1	Other Health and Human Resources	\$1,491,950	\$1,491,950	\$1,491,950	\$1,491,950	\$1,491,950	\$1,491,950	\$0	\$0
			Conference	Other Health and Human Resources	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0
Health and Human Resources	601: Department of Health	Continue Chapter 1 funding changes: Provide additional support to address increases in rent costs for local health departments	Continue CH 1	Other Health and Human Resources	\$943,856	\$943,856	\$943,856	\$943,856	\$943,856	\$943,856	\$698,322	\$698,322
Health and Human Resources	601: Department of Health	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Health and Human Resources	\$2,177,113	\$2,177,113	\$2,177,113	\$2,177,113	\$2,177,113	\$2,177,113	\$0	\$0
Health and Human Resources	601: Department of Health	Continue Chapter 1 funding changes: Provide required state match funding for drinking water infrastructure projects	Continue CH 1	Other Health and Human Resources	\$6,464,800	\$6,464,800	\$6,464,800	\$6,464,800	\$6,464,800	\$6,464,800	\$91,654,000	\$91,654,000
Health and Human Resources	601: Department of Health	Continue Chapter 1 funding changes: Provide support for Amyotrophic Lateral Sclerosis Association and increase support in the first year	Continue CH 1	Other Health and Human Resources	\$1,500,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
			Conference	Other Health and Human Resources	(\$750,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health and Human Resources	601: Department of Health	Continue Chapter 1 funding changes: Provide support for the Samaritan House	Continue CH 1	Other Health and Human Resources	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0
Health and Human Resources	601: Department of Health	Continue support for the Earn to Learn Nursing Education Acceleration Program	Introduced	Other Health and Human Resources	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$0
Health and Human Resources	601: Department of Health	Enhance the Behavioral Health Loan Repayment Program	Introduced	Other Health and Human Resources	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$0
			Conference	Other Health and Human Resources	(\$750,000)	(\$750,000)	(\$750,000)	(\$750,000)	(\$750,000)	(\$750,000)	\$0	\$0
Health and Human Resources	601: Department of Health	Establish Office of Grants Administration	Introduced	Other Health and Human Resources	\$557,010	\$557,010	\$557,010	\$557,010	\$557,010	\$557,010	\$0	\$0
Health and Human Resources	601: Department of Health	Provide additional support for the Nursing Scholarships and Loan Repayment Program	Introduced	Other Health and Human Resources	\$936,000	\$936,000	\$936,000	\$936,000	\$936,000	\$936,000	\$0	\$0
Health and Human Resources	601: Department of Health	Provide funding to conduct a wastewater surveillance demonstration project for fentanyl and norfentanyl	Introduced	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0
Health and Human Resources	601: Department of Health	Provide funding to create sustainable financial oversight	Introduced	Other Health and Human Resources	\$1,765,106	\$1,765,106	\$1,765,106	\$1,765,106	\$1,765,106	\$1,765,106	\$0	\$0
Health and Human Resources	601: Department of Health	Provide state matching funds to expand home visiting services	Introduced	Other Health and Human Resources	\$333,333	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$1,000,000	\$1,500,000
Health and Human Resources	601: Department of Health	Provide support for Special Olympics Virginia for Unified Champion Schools	Introduced	Other Health and Human Resources	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0
Health and Human Resources	601: Department of Health	Reduce excess federal appropriation	Introduced	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,588,619)	(\$12,588,619)
Health and Human Resources	601: Department of Health	Supplant Temporary Assistance for Needy Families block grant funding for Families Forward with general fund	Introduced	Other Health and Human Resources	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	(\$2,400,000)	(\$2,400,000)
Health and Human Resources	601: Department of Health	Supplant Temporary Assistance for Needy Families block grant funding for Resource Mothers with general fund	Introduced	Other Health and Human Resources	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	(\$1,000,000)	(\$1,000,000)
Health and Human Resources	601: Department of Health	Supplant Temporary Assistance for Needy Families block grant funding for contraceptives with general fund	Introduced	Other Health and Human Resources	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	(\$4,000,000)
Health and Human Resources	601: Department of Health	Transfer funds for administrative support of the Opioid Abatement Authority	Introduced	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	(\$200,000)	(\$200,000)
Health and Human Resources	601: Department of Health	Conduct Cost Analysis of PFAS and Copper EPA Rules	Conference	Other Health and Human Resources	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health and Human Resources	601: Department of Health	Develop Northern Virginia Firefighter Occupational Cancer Screening Pilot program	Conference	Other Health and Human Resources	\$430,000	\$430,000	\$430,000	\$430,000	\$430,000	\$430,000	\$0	\$0
Health and Human Resources	601: Department of Health	Establish Opioid Overdose Reversal Agent Program	Conference	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
Health and Human Resources	601: Department of Health	Establish Prescription Drug Affordability Board	Conference	Other Health and Human Resources	\$303,650	\$648,000	\$648,000	\$648,000	\$648,000	\$648,000	\$0	\$0
			Special Session	Other Health and Human Resources	(\$303,650)	(\$648,000)	(\$648,000)	(\$648,000)	(\$648,000)	(\$648,000)	\$0	\$0
Health and Human Resources	601: Department of Health	Establishes Sickle Cell Disease Registry	Conference	Other Health and Human Resources	\$405,260	\$405,260	\$405,260	\$405,260	\$405,260	\$405,260	\$0	\$0
Health and Human Resources	601: Department of Health	Increase access to pediatric treatment for Sickle Cell Disease	Conference	Other Health and Human Resources	\$145,000	\$145,000	\$145,000	\$145,000	\$145,000	\$145,000	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Health and Human Resources	601: Department of Health	Increase access to treatment for adults with Sickle Cell Disease	Conference	Other Health and Human Resources	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0	\$0
Health and Human Resources	601: Department of Health	Move Funding for Virginia Health Workforce Development Authority to Item 279	Conference	Other Health and Human Resources	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	\$0	\$0
Health and Human Resources	601: Department of Health	Provide funding for Federally Qualified Health Centers	Conference	Other Health and Human Resources	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0
Health and Human Resources	601: Department of Health	Provide support for Adler Hospice Center	Conference	Other Health and Human Resources	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$0	\$0
Health and Human Resources	601: Department of Health	Provide support for Community Health Worker positions at Virginia's local health districts	Conference	Other Health and Human Resources	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$0	\$0
Health and Human Resources	601: Department of Health	Provide support for Healthier757 Health Literacy Initiative	Conference	Other Health and Human Resources	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0
Health and Human Resources	601: Department of Health	Provide support for Maternal Mortality Review Team	Conference	Other Health and Human Resources	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$0	\$0
Health and Human Resources	601: Department of Health	Provide support for Sexual Assault Forensic Examiner Training	Conference	Other Health and Human Resources	\$125,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0
Health and Human Resources	601: Department of Health	Provide support for free clinics	Conference	Other Health and Human Resources	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0
Health and Human Resources	601: Department of Health	Provide support for the Prince William UVA Health Mammogram Project	Conference	Other Health and Human Resources	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health and Human Resources	601: Department of Health	Provide support for the Virginia Health Workforce Development Authority	Conference	Other Health and Human Resources	\$1,617,272	\$1,617,272	\$1,617,272	\$1,617,272	\$1,617,272	\$1,617,272	\$0	\$0
Health and Human Resources	601: Department of Health	Provide support for the purchase and distribution of additional opioid reversal agents for public schools	Conference	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Health and Human Resources	601: Department of Health	Support Greene County Reservoir Project	Conference	Other Health and Human Resources	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health and Human Resources	601: Department of Health	Support Local Health Department rent increases	Conference	Other Health and Human Resources	\$171,120	\$171,120	\$171,120	\$171,120	\$171,120	\$171,120	\$0	\$0
Health and Human Resources	601: Department of Health	Support RX Partnership program	Conference	Other Health and Human Resources	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0
Health and Human Resources	601: Department of Health	Reduce support for Health Wagon	Special Session	Other Health and Human Resources	(\$402,712)	(\$402,712)	(\$402,712)	(\$402,712)	(\$402,712)	(\$402,712)	\$0	\$0
Health and Human Resources	223: Department of Health Professions	2024-2026 Base Budget	Base Budget	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$38,218,945	\$38,218,945
Health and Human Resources	223: Department of Health Professions	Adjust nongeneral fund appropriation to account for additional revenue and expenditures.	Base Adjustments	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000
Health and Human Resources	223: Department of Health Professions	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$3,064,779	\$3,064,779
Health and Human Resources	223: Department of Health Professions	Increase support for licensing, investigative, and administrative staff	Introduced	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$749,483	\$749,483
Health and Human Resources	223: Department of Health Professions	Additional Position for Impact of Legislation regarding Board of Medicine Training	Conference	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$140,750	\$140,750
Health and Human Resources	223: Department of Health Professions	Provide support to issue provisional physician licenses	Conference	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$97,476	\$97,476
Health and Human Resources	223: Department of Health Professions	Add NGF for Position for HB 1499 Psychological Practitioner Licensing	Special Session	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$97,476	\$97,476
Health and Human Resources	223: Department of Health Professions	Add NGF for Position for SB 403 Behavioral Health Technician Licensing	Special Session	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$97,476	\$97,476
Health and Human Resources	602: Department of Medical Assistance Services	2024-2026 Base Budget	Base Budget	Medical Assistance Services	\$6,244,987,584	\$6,244,987,584	\$6,244,987,584	\$6,244,987,584	\$6,244,987,584	\$6,244,987,584	\$14,971,692,667	\$14,971,692,667
Health and Human Resources	602: Department of Medical Assistance Services	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Medical Assistance Services	\$2,984,102	\$2,984,102	\$2,984,102	\$2,984,102	\$2,984,102	\$2,984,102	\$3,279,515	\$3,279,515

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Health and Human Resources	602: Department of Medical Assistance Services	Add developmental disability waiver slots	Introduced	Medical Assistance Services	\$50,045,297	\$100,208,162	\$100,208,162	\$100,208,162	\$100,208,162	\$100,208,162	\$52,187,065	\$104,256,563
			Conference	Medical Assistance Services	(\$17,891,064)	(\$11,128,437)	\$0	\$0	\$0	\$0	(\$18,771,258)	(\$8,320,382)
Health and Human Resources	602: Department of Medical Assistance Services	Adjust Health Care Fund appropriation	Introduced	Medical Assistance Services	\$255,509,925	\$253,409,925	\$255,785,952	\$257,832,463	\$259,648,855	\$261,235,453	(\$255,509,925)	(\$253,409,925)
Health and Human Resources	602: Department of Medical Assistance Services	Adjust Medicaid appropriation for facilities to reflect anticipated costs	Introduced	Medical Assistance Services	(\$2,618,703)	(\$2,584,681)	(\$2,584,681)	(\$2,584,681)	(\$2,584,681)	(\$2,584,681)	(\$1,267,155)	(\$1,301,177)
Health and Human Resources	602: Department of Medical Assistance Services	Adjust funding for medical services for involuntary mental commitments	Introduced	Medical Assistance Services	(\$2,366,962)	(\$780,525)	(\$780,525)	(\$780,525)	(\$780,525)	(\$780,525)	\$0	\$0
			Conference	Medical Assistance Services	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	\$0	\$0
Health and Human Resources	602: Department of Medical Assistance Services	Continue Chapter 1 funding changes: Add 500 developmental disability waiver slots	Continue CH 1	Medical Assistance Services	\$7,577,559	\$7,577,559	\$7,577,559	\$7,577,559	\$7,577,559	\$7,577,559	\$7,911,345	\$7,911,345
Health and Human Resources	602: Department of Medical Assistance Services	Continue Chapter 1 funding changes: Fund collaborative care management services for substance use treatment	Continue CH 1	Medical Assistance Services	\$21,589	\$21,589	\$21,589	\$21,589	\$21,589	\$21,589	\$191,917	\$191,917
Health and Human Resources	602: Department of Medical Assistance Services	Continue Chapter 1 funding changes: Fund coverage of complex rehabilitative technology for Medicaid nursing facility members	Continue CH 1	Medical Assistance Services	\$1,272,060	\$1,272,060	\$1,272,060	\$1,272,060	\$1,272,060	\$1,272,060	\$1,335,690	\$1,335,690
Health and Human Resources	602: Department of Medical Assistance Services	Continue Chapter 1 funding changes: Fund dental program enhancements	Continue CH 1	Medical Assistance Services	\$214,136	\$214,136	\$214,136	\$214,136	\$214,136	\$214,136	\$347,386	\$347,386
Health and Human Resources	602: Department of Medical Assistance Services	Continue Chapter 1 funding changes: Increase community-based mental health services rates	Continue CH 1	Medical Assistance Services	\$8,699,568	\$8,699,568	\$8,699,568	\$8,699,568	\$8,699,568	\$8,699,568	\$18,486,674	\$18,486,674
Health and Human Resources	602: Department of Medical Assistance Services	Continue Chapter 1 funding changes: Increase early periodic screening diagnosis and treatment therapeutic group homes rates	Continue CH 1	Medical Assistance Services	\$100,330	\$100,330	\$100,330	\$100,330	\$100,330	\$100,330	\$109,029	\$109,029
Health and Human Resources	602: Department of Medical Assistance Services	Continue Chapter 1 funding changes: Increase rates for early intervention services	Continue CH 1	Medical Assistance Services	\$558,509	\$558,509	\$558,509	\$558,509	\$558,509	\$558,509	\$593,974	\$593,974
Health and Human Resources	602: Department of Medical Assistance Services	Continue Chapter 1 funding changes: Increase rates for personal care, respite, and companion services	Continue CH 1	Medical Assistance Services	\$20,808,161	\$20,808,161	\$20,808,161	\$20,808,161	\$20,808,161	\$20,808,161	\$23,597,067	\$23,597,067
Health and Human Resources	602: Department of Medical Assistance Services	Increase Rates for Personal Care Attendants	Special Session	Medical Assistance Services	\$17,551,660	\$38,500,912	\$40,425,957	\$42,447,255	\$44,569,618	\$46,798,099	\$20,558,342	\$45,131,276
Health and Human Resources	602: Department of Medical Assistance Services	Continue Chapter 1 funding changes: Provide for parity of mental health and substance use disorder rates	Continue CH 1	Medical Assistance Services	\$218,918	\$218,918	\$218,918	\$218,918	\$218,918	\$218,918	\$679,354	\$679,354
Health and Human Resources	602: Department of Medical Assistance Services	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Medical Assistance Services	\$462,270	\$462,270	\$462,270	\$462,270	\$462,270	\$462,270	\$0	\$0
Health and Human Resources	602: Department of Medical Assistance Services	Continue Chapter 1 funding changes: Provide physician supplemental payments for Children's Hospital of The King's Daughters	Continue CH 1	Medical Assistance Services	\$5,153,878	\$5,153,878	\$5,153,878	\$5,153,878	\$5,153,878	\$5,153,878	\$5,896,122	\$5,896,122
Health and Human Resources	602: Department of Medical Assistance Services	Continue Chapter 1 funding changes: Update revenue assumptions for the Virginia Health Care Fund	Continue CH 1	Medical Assistance Services	(\$42,648,535)	(\$42,648,535)	(\$42,648,535)	(\$42,648,535)	(\$42,648,535)	(\$42,648,535)	\$42,648,535	\$42,648,535

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026	
Health and Human Resources	602: Department of Medical Assistance Services	Eliminate Medicaid coverage of drugs for weight loss	Introduced	Medical Assistance Services	(\$4,060,985)	(\$4,765,823)	(\$4,765,823)	(\$4,765,823)	(\$4,765,823)	(\$4,765,823)	(\$9,996,258)	(\$11,644,460)	
Health and Human Resources	602: Department of Medical Assistance Services	Ensure Medicaid behavioral health services are evidence-based and trauma-informed	Introduced	Medical Assistance Services	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	
Health and Human Resources	602: Department of Medical Assistance Services	Fund Family Access to Medical Insurance Security utilization and inflation	Introduced	Medical Assistance Services	\$19,647,848	\$27,309,014	\$35,213,260	\$43,560,144	\$52,374,453	\$61,682,364	\$44,659,305	\$59,432,008	
Health and Human Resources	602: Department of Medical Assistance Services	Fund Medicaid utilization and inflation	Introduced	Medical Assistance Services	\$175,061,715	\$538,941,216	\$939,360,833	\$1,362,203,948	\$1,808,726,278	\$2,280,253,858	\$2,701,200,980	\$3,784,771,616	
			Conference	Medical Assistance Services	\$150,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Special Session	Medical Assistance Services	(\$55,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health and Human Resources	602: Department of Medical Assistance Services	Fund medical assistance services for low-income children utilization and inflation	Introduced	Medical Assistance Services	(\$11,090,611)	(\$4,591,555)	\$363,352	\$5,595,734	\$11,121,129	\$16,955,947	(\$14,654,599)	(\$2,122,746)	
Health and Human Resources	602: Department of Medical Assistance Services	Fund the modification of waiver service limits	Introduced	Medical Assistance Services	\$549,756	\$549,756	\$549,756	\$549,756	\$549,756	\$549,756	\$597,222	\$597,222	
Health and Human Resources	602: Department of Medical Assistance Services	Improve third-party liability recoveries	Introduced	Medical Assistance Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Health and Human Resources	602: Department of Medical Assistance Services	Make technical clarification to coverage of prevention services for adults	Introduced	Medical Assistance Services	(\$251,690)	(\$258,609)	(\$258,609)	(\$258,609)	(\$258,609)	(\$258,609)	\$251,690	\$258,609	
Health and Human Resources	602: Department of Medical Assistance Services	Modify hospital supplemental payment language	Conference	Medical Assistance Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Health and Human Resources	602: Department of Medical Assistance Services	Provide authorization and funding for changes in the managed care contract re-procurement	Introduced	Medical Assistance Services	\$516,602	\$676,502	\$676,502	\$676,502	\$676,502	\$676,502	\$1,273,398	\$1,613,498	
Health and Human Resources	602: Department of Medical Assistance Services	Provide funding to support graduate medical education residencies	Introduced	Medical Assistance Services	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
Health and Human Resources	602: Department of Medical Assistance Services	Reduce reliance on contractual staff	Introduced	Medical Assistance Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Health and Human Resources	602: Department of Medical Assistance Services	Replace fiscal agent services system	Introduced	Medical Assistance Services	\$1,000,000	\$2,200,000	\$9,110,200	\$0	\$0	\$0	\$8,000,000	\$19,800,000	
Health and Human Resources	602: Department of Medical Assistance Services	Transfer resources to fund developmental disability waiver responsibilities	Introduced	Medical Assistance Services	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	
Health and Human Resources	602: Department of Medical Assistance Services	Centralize Mail Operations for Medicaid Applications & Renewals	Conference	Medical Assistance Services	\$2,104,607	\$4,065,218	\$4,065,218	\$4,065,218	\$4,065,218	\$4,065,218	\$4,611,459	\$9,070,391	
Health and Human Resources	602: Department of Medical Assistance Services	Children's Hospital of The King's Daughters	Conference	Medical Assistance Services	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000	
Health and Human Resources	602: Department of Medical Assistance Services	Graduate Medical Education Residency Slots for OB/GYNs	Conference	Medical Assistance Services	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	
Health and Human Resources	602: Department of Medical Assistance Services	Increase Automation for Medicaid Eligibility Determinations	Conference	Medical Assistance Services	\$206,889	\$3,094,795	\$3,094,795	\$3,094,795	\$3,094,795	\$3,094,795	\$2,832,111	\$16,216,115	
Health and Human Resources	602: Department of Medical Assistance Services	Locally-owned Nursing Facilities Unreimbursed Costs	Conference	Medical Assistance Services	\$1,850,000	\$1,850,000	\$1,850,000	\$1,850,000	\$1,850,000	\$1,850,000	\$0	\$0	
Health and Human Resources	602: Department of Medical Assistance Services	Medicaid Third Party Liability Activities	Conference	Medical Assistance Services	\$367,340	\$367,340	\$367,340	\$367,340	\$367,340	\$367,340	\$1,346,913	\$1,346,913	
Health and Human Resources	602: Department of Medical Assistance Services	Consumer-Directed Service Facilitation Rates	Conference	Medical Assistance Services	\$5,031,326	\$5,037,493	\$5,037,493	\$5,037,493	\$5,037,493	\$5,037,493	\$5,926,564	\$5,920,397	
Health and Human Resources	602: Department of Medical Assistance Services	Evaluation of Medicaid Eligibility Determination	Conference	Medical Assistance Services	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	
Health and Human Resources	602: Department of Medical Assistance Services	Health Care Fund Adjustment	Conference	Medical Assistance Services	(\$10,970,000)	(\$13,160,000)	(\$13,160,000)	(\$13,160,000)	(\$13,160,000)	(\$13,160,000)	\$10,970,000	\$13,160,000	
Health and Human Resources	602: Department of Medical Assistance Services	Increase Dental Rates	Conference	Medical Assistance Services	\$5,787,835	\$5,526,584	\$5,526,584	\$5,526,584	\$5,526,584	\$5,526,584	\$10,385,496	\$10,956,911	
Health and Human Resources	602: Department of Medical Assistance Services	Increase Medicaid Rates for Therapeutic Group Homes	Conference	Medical Assistance Services	\$866,840	\$867,905	\$867,905	\$867,905	\$867,905	\$867,905	\$1,017,065	\$1,016,000	

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Health and Human Resources	602: Department of Medical Assistance Services	Peer Mentoring Services Rate Increase	Conference	Medical Assistance Services	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500
Health and Human Resources	602: Department of Medical Assistance Services	Reimbursement Rate for Durable Medical Equipment	Conference	Medical Assistance Services	\$2,422,941	\$2,425,910	\$2,425,910	\$2,425,910	\$2,425,910	\$2,425,910	\$2,956,023	\$2,953,054
Health and Human Resources	602: Department of Medical Assistance Services	Increase Rates for Medicaid Developmental Disability Waiver Services	Conference	Medical Assistance Services	\$21,149,927	\$48,998,239	\$48,998,239	\$48,998,239	\$48,998,239	\$48,998,239	\$22,161,779	\$46,710,123
Health and Human Resources	602: Department of Medical Assistance Services	Nursing Facility Value Based Purchasing Program	Conference	Medical Assistance Services	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,807,998	\$20,807,998
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	2024-2026 Base Budget	Base Budget	Behavioral Health/Dev Svcs	\$162,178,102	\$162,178,102	\$162,178,102	\$162,178,102	\$162,178,102	\$162,178,102	\$55,887,317	\$55,887,317
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Behavioral Health/Dev Svcs	\$4,482,391	\$4,482,391	\$4,482,391	\$4,482,391	\$4,482,391	\$4,482,391	\$803,922	\$803,922
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Add new positions in the developmental disabilities division	Introduced	Behavioral Health/Dev Svcs	\$490,222	\$490,222	\$490,222	\$490,222	\$490,222	\$490,222	\$490,222	\$490,222
			Conference	Behavioral Health/Dev Svcs	(\$322,106)	(\$322,106)	(\$322,106)	(\$322,106)	(\$322,106)	(\$322,106)	(\$322,106)	(\$322,106)
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Capture underutilized funds for children's inpatient services	Introduced	Behavioral Health/Dev Svcs	(\$800,000)	(\$800,000)	(\$800,000)	(\$800,000)	(\$800,000)	(\$800,000)	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Continue Chapter 1 funding changes: Expand housing opportunities for individuals with serious mental illness	Continue CH 1	Behavioral Health/Dev Svcs	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Continue Chapter 1 funding changes: Expand school-based mental health pilot	Continue CH 1	Behavioral Health/Dev Svcs	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Continue Chapter 1 funding changes: Increase funding for Virginia Mental Health Access Program	Continue CH 1	Behavioral Health/Dev Svcs	\$7,900,000	\$7,900,000	\$7,900,000	\$7,900,000	\$7,900,000	\$7,900,000	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Continue Chapter 1 funding changes: Increase funding for comprehensive crisis services system	Continue CH 1	Behavioral Health/Dev Svcs	\$39,845,204	\$39,845,204	\$39,845,204	\$39,845,204	\$39,845,204	\$39,845,204	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Behavioral Health/Dev Svcs	\$915,405	\$915,405	\$915,405	\$915,405	\$915,405	\$915,405	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Continue Chapter 1 funding changes: Provide funds for On Our Own	Continue CH 1	Behavioral Health/Dev Svcs	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Continue Chapter 1 funding changes: Provide funds for specially adapted resources clubs	Continue CH 1	Behavioral Health/Dev Svcs	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Eliminate technology contract	Introduced	Behavioral Health/Dev Svcs	(\$180,604)	(\$180,604)	(\$180,604)	(\$180,604)	(\$180,604)	(\$180,604)	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Expand alternative transportation and custody program to individuals under involuntary commitment orders	Introduced	Behavioral Health/Dev Svcs	\$4,733,920	\$4,733,920	\$4,733,920	\$4,733,920	\$4,733,920	\$4,733,920	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Expand and sustain funding for adolescent substance use disorder services	Introduced	Behavioral Health/Dev Svcs	\$1,080,000	\$610,000	\$610,000	\$610,000	\$610,000	\$610,000	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Fund additional crisis services	Introduced	Behavioral Health/Dev Svcs	\$32,967,146	\$2,603,514	\$2,603,514	\$2,603,514	\$2,603,514	\$2,603,514	\$0	\$0
			Conference	Behavioral Health/Dev Svcs	(\$7,967,146)	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Fund comprehensive psychiatric emergency programs	Introduced	Behavioral Health/Dev Svcs	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Behavioral Health/Dev Svcs	(\$10,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Fund initiatives to expand mental health workforce	Introduced	Behavioral Health/Dev Svcs	\$595,876	\$645,876	\$645,876	\$645,876	\$645,876	\$645,876	\$0	\$0
			Conference	Behavioral Health/Dev Svcs	(\$595,876)	(\$645,876)	(\$645,876)	(\$645,876)	(\$645,876)	(\$645,876)	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Fund mobile crisis teams	Introduced	Behavioral Health/Dev Svcs	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Fund new credentialing database for youth mental health services	Introduced	Behavioral Health/Dev Svcs	\$1,000,000	\$1,000,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$0	\$0
			Conference	Behavioral Health/Dev Svcs	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Fund peer-to-peer mentoring and employment programs for individuals with developmental disabilities	Introduced	Behavioral Health/Dev Svcs	\$214,250	\$214,250	\$214,250	\$214,250	\$214,250	\$214,250	\$0	\$0
			Conference	Behavioral Health/Dev Svcs	(\$214,250)	(\$214,250)	(\$214,250)	(\$214,250)	(\$214,250)	(\$214,250)	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Fund training and quality improvement for preadmission screening clinicians	Introduced	Behavioral Health/Dev Svcs	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Increase crisis training among local first responders and hospital personnel	Introduced	Behavioral Health/Dev Svcs	\$2,585,000	\$2,585,000	\$2,585,000	\$2,585,000	\$2,585,000	\$2,585,000	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Provide additional appropriation for problem gambling treatment	Introduced	Behavioral Health/Dev Svcs	\$0	\$0	\$0	\$0	\$0	\$0	\$306,521	\$306,521
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Provide funds for Boost 200 expansion	Introduced	Behavioral Health/Dev Svcs	\$575,000	\$575,000	\$575,000	\$575,000	\$575,000	\$575,000	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Reduce funding for local inpatient purchase of service	Introduced	Behavioral Health/Dev Svcs	(\$1,239,662)	(\$1,239,662)	(\$1,239,662)	(\$1,239,662)	(\$1,239,662)	(\$1,239,662)	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Transfer funds for administrative support of the Opioid Abatement Authority	Introduced	Behavioral Health/Dev Svcs	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Transfer funds for developmental disability waiver rate responsibilities to the Department of Medical Assistance Services	Introduced	Behavioral Health/Dev Svcs	(\$85,000)	(\$85,000)	(\$85,000)	(\$85,000)	(\$85,000)	(\$85,000)	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Use crisis call center fund balances to support crisis efforts	Introduced	Behavioral Health/Dev Svcs	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	\$500,000	\$500,000
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Expand Discharge Assistance for the Extraordinary Barriers List	Conference	Behavioral Health/Dev Svcs	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Virginia Association of Recovery Residences	Conference	Behavioral Health/Dev Svcs	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Bridge Behavioral Health	Conference	Behavioral Health/Dev Svcs	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	CSB workforce development	Conference	Behavioral Health/Dev Svcs	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$0	\$0
Health and Human Resources	790: Grants to Localities	2024-2026 Base Budget	Base Budget	Behavioral Health/Dev Svcs	\$558,032,889	\$558,032,889	\$558,032,889	\$558,032,889	\$558,032,889	\$558,032,889	\$97,453,798	\$97,453,798
Health and Human Resources	790: Grants to Localities	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Behavioral Health/Dev Svcs	\$22,987,081	\$22,987,081	\$22,987,081	\$22,987,081	\$22,987,081	\$22,987,081	\$0	\$0
Health and Human Resources	790: Grants to Localities	Continue Chapter 1 funding changes: Increase funding for System Transformation Excellence and Performance	Continue CH 1	Behavioral Health/Dev Svcs	\$8,700,000	\$8,700,000	\$8,700,000	\$8,700,000	\$8,700,000	\$8,700,000	\$0	\$0
Health and Human Resources	790: Grants to Localities	Continue Chapter 1 funding changes: Increase funding for children's mental health	Continue CH 1	Behavioral Health/Dev Svcs	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000	\$0	\$0
Health and Human Resources	790: Grants to Localities	Continue Chapter 1 funding changes: Increase salaries of community services board staff	Continue CH 1	Behavioral Health/Dev Svcs	\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000	\$0	\$0
Health and Human Resources	790: Grants to Localities	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Behavioral Health/Dev Svcs	\$4,945,025	\$4,945,025	\$4,945,025	\$4,945,025	\$4,945,025	\$4,945,025	\$0	\$0
Health and Human Resources	790: Grants to Localities	Continue Chapter 1 funding changes: Provide funds for additional permanent supportive housing	Continue CH 1	Behavioral Health/Dev Svcs	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$0	\$0
Health and Human Resources	790: Grants to Localities	Fund crisis co-responder programs	Introduced	Behavioral Health/Dev Svcs	\$3,600,000	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000	\$0	\$0
Health and Human Resources	790: Grants to Localities	Fund peer wellness stay programs	Introduced	Behavioral Health/Dev Svcs	\$3,443,525	\$3,302,053	\$3,302,053	\$3,302,053	\$3,302,053	\$3,302,053	\$0	\$0
Health and Human Resources	790: Grants to Localities	Increase funding for Part C early intervention programs	Introduced	Behavioral Health/Dev Svcs	\$2,596,431	\$2,596,431	\$3,500,000	\$3,500,000	\$4,500,000	\$4,500,000	\$0	\$0
Health and Human Resources	790: Grants to Localities	Reduce funding for Appalachian Telemental Health	Introduced	Behavioral Health/Dev Svcs	(\$1,100,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health and Human Resources	790: Grants to Localities	Utilize Crisis Call Center Fund balance to support crisis call center services	Introduced	Behavioral Health/Dev Svcs	(\$2,697,020)	\$0	\$0	\$0	\$0	\$0	\$2,697,020	\$0
Health and Human Resources	790: Grants to Localities	Increase funding for children's mental health services	Conference	Behavioral Health/Dev Svcs	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$0
Health and Human Resources	790: Grants to Localities	Permanent Supportive Housing	Conference	Behavioral Health/Dev Svcs	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0
Health and Human Resources	790: Grants to Localities	Additional crisis staff	Conference	Behavioral Health/Dev Svcs	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$0
Health and Human Resources	790: Grants to Localities	State rental assistance program	Conference	Behavioral Health/Dev Svcs	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
Health and Human Resources	790: Grants to Localities	Increase funding for STEP-VA	Conference	Behavioral Health/Dev Svcs	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$0	\$0
Health and Human Resources	792: Mental Health Treatment Centers	2024-2026 Base Budget	Base Budget	Behavioral Health/Dev Svcs	\$462,253,010	\$462,253,010	\$462,253,010	\$462,253,010	\$462,253,010	\$462,253,010	\$54,994,156	\$54,994,156
Health and Human Resources	792: Mental Health Treatment Centers	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Behavioral Health/Dev Svcs	\$30,395,145	\$30,395,145	\$30,395,145	\$30,395,145	\$30,395,145	\$30,395,145	\$1,693,599	\$1,693,599
Health and Human Resources	792: Mental Health Treatment Centers	Adjust appropriation to reflect anticipated revenues	Introduced	Behavioral Health/Dev Svcs	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,600,000)	(\$8,600,000)
Health and Human Resources	792: Mental Health Treatment Centers	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Behavioral Health/Dev Svcs	\$6,311,123	\$6,311,123	\$6,311,123	\$6,311,123	\$6,311,123	\$6,311,123	\$0	\$0
Health and Human Resources	792: Mental Health Treatment Centers	Fund clinical training sites at state facilities	Introduced	Behavioral Health/Dev Svcs	\$741,989	\$711,989	\$711,989	\$711,989	\$711,989	\$711,989	\$0	\$0
Health and Human Resources	792: Mental Health Treatment Centers	Fund licensed workforce development program at state facilities	Introduced	Behavioral Health/Dev Svcs	\$715,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health and Human Resources	792: Mental Health Treatment Centers	Fund salary alignment for food and environmental services staff	Introduced	Behavioral Health/Dev Svcs	\$7,905,714	\$7,905,714	\$7,905,714	\$7,905,714	\$7,905,714	\$7,905,714	\$0	\$0
Health and Human Resources	792: Mental Health Treatment Centers	Fund salary alignments for clinical roles at state facilities	Introduced	Behavioral Health/Dev Svcs	\$10,383,859	\$10,383,859	\$10,383,859	\$10,383,859	\$10,383,859	\$10,383,859	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Health and Human Resources	792: Mental Health Treatment Centers	Provides funds for temporary kitchen and reimbursement space at Eastern State Hospital	Introduced	Behavioral Health/Dev Svcs	\$2,336,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health and Human Resources	792: Mental Health Treatment Centers	State Hospital Scheduling Software	Conference	Behavioral Health/Dev Svcs	\$451,054	\$364,060	\$364,060	\$364,060	\$364,060	\$364,060	\$0	\$0
Health and Human Resources	793: Intellectual Disabilities Training Centers	2024-2026 Base Budget	Base Budget	Behavioral Health/Dev Svcs	\$12,307,884	\$12,307,884	\$12,307,884	\$12,307,884	\$12,307,884	\$12,307,884	\$55,214,166	\$55,214,166
Health and Human Resources	793: Intellectual Disabilities Training Centers	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Behavioral Health/Dev Svcs	\$1,053,198	\$1,053,198	\$1,053,198	\$1,053,198	\$1,053,198	\$1,053,198	\$578,717	\$578,717
Health and Human Resources	793: Intellectual Disabilities Training Centers	Align appropriation with projected expenditures	Introduced	Behavioral Health/Dev Svcs	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,000,000)	(\$2,000,000)
Health and Human Resources	793: Intellectual Disabilities Training Centers	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Behavioral Health/Dev Svcs	\$548,294	\$548,294	\$548,294	\$548,294	\$548,294	\$548,294	\$0	\$0
Health and Human Resources	793: Intellectual Disabilities Training Centers	Fund licensed workforce development program at state facilities	Introduced	Behavioral Health/Dev Svcs	\$70,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health and Human Resources	793: Intellectual Disabilities Training Centers	Fund salary alignment for food and environmental services staff	Introduced	Behavioral Health/Dev Svcs	\$567,627	\$567,627	\$567,627	\$567,627	\$567,627	\$567,627	\$0	\$0
Health and Human Resources	793: Intellectual Disabilities Training Centers	Fund salary alignments for clinical roles at state facilities	Introduced	Behavioral Health/Dev Svcs	\$726,826	\$726,826	\$726,826	\$726,826	\$726,826	\$726,826	\$0	\$0
Health and Human Resources	793: Intellectual Disabilities Training Centers	Reduce funding for maintenance of Central Virginia Training Center grounds	Introduced	Behavioral Health/Dev Svcs	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0
Health and Human Resources	793: Intellectual Disabilities Training Centers	Restore funds at CVTC	Conference	Behavioral Health/Dev Svcs	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health and Human Resources	794: Virginia Center for Behavioral Rehabilitation	2024-2026 Base Budget	Base Budget	Behavioral Health/Dev Svcs	\$58,666,244	\$58,666,244	\$58,666,244	\$58,666,244	\$58,666,244	\$58,666,244	\$0	\$0
Health and Human Resources	794: Virginia Center for Behavioral Rehabilitation	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Behavioral Health/Dev Svcs	\$3,467,055	\$3,467,055	\$3,467,055	\$3,467,055	\$3,467,055	\$3,467,055	\$25,246	\$25,246
Health and Human Resources	794: Virginia Center for Behavioral Rehabilitation	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Behavioral Health/Dev Svcs	\$688,611	\$688,611	\$688,611	\$688,611	\$688,611	\$688,611	\$0	\$0
Health and Human Resources	794: Virginia Center for Behavioral Rehabilitation	Fund licensed workforce development program at state facilities	Introduced	Behavioral Health/Dev Svcs	\$20,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health and Human Resources	794: Virginia Center for Behavioral Rehabilitation	Fund salary alignment for food and environmental services staff	Introduced	Behavioral Health/Dev Svcs	\$33,045	\$33,045	\$33,045	\$33,045	\$33,045	\$33,045	\$0	\$0
Health and Human Resources	794: Virginia Center for Behavioral Rehabilitation	Fund salary alignments for clinical roles at state facilities	Introduced	Behavioral Health/Dev Svcs	\$263,261	\$263,261	\$263,261	\$263,261	\$263,261	\$263,261	\$0	\$0
Health and Human Resources	262: Department for Aging and Rehabilitative Services	2024-2026 Base Budget	Base Budget	Other Health and Human Resources	\$70,342,068	\$70,342,068	\$70,342,068	\$70,342,068	\$70,342,068	\$70,342,068	\$175,679,684	\$175,679,684
Health and Human Resources	262: Department for Aging and Rehabilitative Services	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Health and Human Resources	\$1,006,391	\$1,006,391	\$1,006,391	\$1,006,391	\$1,006,391	\$1,006,391	\$7,032,021	\$7,032,021
Health and Human Resources	262: Department for Aging and Rehabilitative Services	Adjust state support for Centers for Independent Living salaries and ensure operational data is available	Introduced	Other Health and Human Resources	\$37,423	\$37,423	\$37,423	\$37,423	\$37,423	\$37,423	\$0	\$0
Health and Human Resources	262: Department for Aging and Rehabilitative Services	Continue Chapter 1 funding changes: Maintain personal care services provided to disabled Virginians	Continue CH 1	Other Health and Human Resources	\$225,648	\$225,648	\$225,648	\$225,648	\$225,648	\$225,648	\$0	\$0
Health and Human Resources	262: Department for Aging and Rehabilitative Services	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Health and Human Resources	\$194,059	\$194,059	\$194,059	\$194,059	\$194,059	\$194,059	\$0	\$0
Health and Human Resources	262: Department for Aging and Rehabilitative Services	Continue Chapter 1 funding changes: Provide supplemental funding for Area Agencies on Aging	Continue CH 1	Other Health and Human Resources	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$0	\$0
Health and Human Resources	262: Department for Aging and Rehabilitative Services	Continue Chapter 1 funding changes: Remove disability determination services funding	Continue CH 1	Other Health and Human Resources	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0
Health and Human Resources	262: Department for Aging and Rehabilitative Services	Community Brain Injury Services	Conference	Other Health and Human Resources	\$1,875,000	\$1,875,000	\$1,875,000	\$1,875,000	\$1,875,000	\$1,875,000	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Health and Human Resources	262: Department for Aging and Rehabilitative Services	Dementia Plan of Care and Case Management	Conference	Other Health and Human Resources	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$0
Health and Human Resources	262: Department for Aging and Rehabilitative Services	No Wrong Door Dementia Capability Project	Conference	Other Health and Human Resources	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0
Health and Human Resources	262: Department for Aging and Rehabilitative Services	Centers for Independent Living	Conference	Other Health and Human Resources	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0
Health and Human Resources	262: Department for Aging and Rehabilitative Services	Court-appointed Guardianship Training (SB 291)	Conference	Other Health and Human Resources	\$228,083	\$160,864	\$160,864	\$160,864	\$160,864	\$160,864	\$0	\$0
Health and Human Resources	262: Department for Aging and Rehabilitative Services	Executive Director for Council on Aging	Conference	Other Health and Human Resources	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0
Health and Human Resources	262: Department for Aging and Rehabilitative Services	Brain Injury Programs	Conference	Other Health and Human Resources	\$775,000	\$775,000	\$775,000	\$775,000	\$775,000	\$775,000	\$0	\$0
Health and Human Resources	203: Wilson Workforce and Rehabilitation Center	2024-2026 Base Budget	Base Budget	Other Health and Human Resources	\$5,912,821	\$5,912,821	\$5,912,821	\$5,912,821	\$5,912,821	\$5,912,821	\$17,857,266	\$17,857,266
Health and Human Resources	203: Wilson Workforce and Rehabilitation Center	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Health and Human Resources	\$487,425	\$487,425	\$487,425	\$487,425	\$487,425	\$487,425	\$899,505	\$899,505
Health and Human Resources	203: Wilson Workforce and Rehabilitation Center	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Health and Human Resources	\$97,112	\$97,112	\$97,112	\$97,112	\$97,112	\$97,112	\$0	\$0
Health and Human Resources	765: Department of Social Services	2024-2026 Base Budget	Base Budget	Other Health and Human Resources	\$512,506,983	\$512,506,983	\$512,506,983	\$512,506,983	\$512,506,983	\$512,506,983	\$1,810,962,063	\$1,810,962,063
Health and Human Resources	765: Department of Social Services	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Health and Human Resources	\$24,274,254	\$24,274,254	\$24,274,254	\$24,274,254	\$24,274,254	\$24,274,254	\$12,513,319	\$12,513,319
Health and Human Resources	765: Department of Social Services	Address the Temporary Assistance for Needy Families grant shortfall	Introduced	Other Health and Human Resources	\$600,000	\$9,600,000	\$9,600,000	\$9,600,000	\$9,600,000	\$9,600,000	(\$1,010,000)	(\$11,135,000)
			Conference	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,750,000)	\$1,125,000
Health and Human Resources	765: Department of Social Services	Appropriate additional federal award funding for refugee resettlement	Introduced	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$46,500,000	\$46,500,000
Health and Human Resources	765: Department of Social Services	Appropriate nongeneral funds for local staff and operations	Introduced	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$42,597,179	\$42,597,179
Health and Human Resources	765: Department of Social Services	Continue Chapter 1 funding changes: Fund auxiliary grant rate increase	Continue CH 1	Other Health and Human Resources	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000	\$0	\$0
Health and Human Resources	765: Department of Social Services	Continue Chapter 1 funding changes: Fund foster care and adoption cost of living adjustments	Continue CH 1	Other Health and Human Resources	\$2,287,785	\$2,287,785	\$2,287,785	\$2,287,785	\$2,287,785	\$2,287,785	\$2,001,186	\$2,001,186
Health and Human Resources	765: Department of Social Services	Continue Chapter 1 funding changes: Increase funding for Youth for Tomorrow	Continue CH 1	Other Health and Human Resources	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0
Health and Human Resources	765: Department of Social Services	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Health and Human Resources	\$4,259,978	\$4,259,978	\$4,259,978	\$4,259,978	\$4,259,978	\$4,259,978	\$0	\$0
Health and Human Resources	765: Department of Social Services	Convert part-time Supplemental Nutrition Assistance Program (SNAP) management evaluation reviewer positions to full-time positions	Introduced	Other Health and Human Resources	\$113,224	\$113,224	\$113,224	\$113,224	\$113,224	\$113,224	\$113,224	\$113,224
Health and Human Resources	765: Department of Social Services	Fund administration for the summer Electronic Benefits Transfer (EBT) program for children	Introduced	Other Health and Human Resources	\$2,883,149	\$2,545,649	\$2,545,649	\$2,545,649	\$2,545,649	\$2,545,649	\$2,883,149	\$2,545,649
Health and Human Resources	765: Department of Social Services	Fund adult protective services hotline capacity	Introduced	Other Health and Human Resources	\$246,548	\$246,548	\$246,548	\$246,548	\$246,548	\$246,548	\$0	\$0
Health and Human Resources	765: Department of Social Services	Fund advanced contact to Medicaid recipients at renewal	Introduced	Other Health and Human Resources	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0
			Conference	Other Health and Human Resources	(\$50,000)	\$0	\$0	\$0	\$0	\$0	(\$50,000)	\$0
Health and Human Resources	765: Department of Social Services	Fund background checks for local department of social services employees and contractors	Introduced	Other Health and Human Resources	\$72,215	\$0	\$0	\$0	\$0	\$0	\$104,660	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Health and Human Resources	765: Department of Social Services	Fund foster care and adoption cost of living adjustments	Introduced	Other Health and Human Resources	\$3,486,235	\$3,486,235	\$3,486,235	\$3,486,235	\$3,486,235	\$3,486,235	\$3,119,354	\$3,119,354
Health and Human Resources	765: Department of Social Services	Fund income verification for public benefits contract increase	Introduced	Other Health and Human Resources	\$5,957,200	\$5,957,200	\$5,957,200	\$5,957,200	\$5,957,200	\$5,957,200	\$5,957,200	\$5,957,200
Health and Human Resources	765: Department of Social Services	Fund the Temporary Assistance for Needy Families benefits and Virginia Initiative for Education and Work childcare forecast	Introduced	Other Health and Human Resources	(\$1,046,220)	(\$2,642,374)	(\$2,642,374)	(\$2,642,374)	(\$2,642,374)	(\$2,642,374)	\$10,628,003	\$12,082,951
Health and Human Resources	765: Department of Social Services	Fund the child welfare forecast	Introduced	Other Health and Human Resources	\$1,541,391	\$1,653,727	\$1,653,727	\$1,653,727	\$1,653,727	\$1,653,727	(\$6,448,755)	(\$6,561,091)
Health and Human Resources	765: Department of Social Services	Increase funding for the Supplemental Nutrition Assistance Program Electronic Benefits Transfer program contract	Introduced	Other Health and Human Resources	\$590,889	\$832,889	\$832,889	\$832,889	\$832,889	\$832,889	\$590,889	\$832,889
Health and Human Resources	765: Department of Social Services	Modernize the child support information system	Introduced	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$15,542,337	(\$4,091,339)
Health and Human Resources	765: Department of Social Services	Provide funding for Supplemental Nutrition Assistance Program over issuance settlement agreement	Introduced	Other Health and Human Resources	\$1,438,312	\$1,338,312	\$0	\$0	\$0	\$0	\$0	\$0
Health and Human Resources	765: Department of Social Services	Provide funding for fatherhood programs	Introduced	Other Health and Human Resources	\$1,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$0
			Conference	Other Health and Human Resources	(\$1,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	\$0	\$0
Health and Human Resources	765: Department of Social Services	Recognize savings from reducing prevention services funding	Introduced	Other Health and Human Resources	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
Health and Human Resources	765: Department of Social Services	Recognize savings from rent decrease	Introduced	Other Health and Human Resources	(\$525,158)	(\$525,158)	(\$525,158)	(\$525,158)	(\$525,158)	(\$525,158)	(\$787,737)	(\$787,737)
Health and Human Resources	765: Department of Social Services	Support the Judge Swett Learning Center	Introduced	Other Health and Human Resources	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0
Health and Human Resources	765: Department of Social Services	Sustain the relative maintenance payment program and fund supports for kinship and alternative living arrangements	Introduced	Other Health and Human Resources	\$8,125,922	\$7,840,439	\$7,840,439	\$7,840,439	\$7,840,439	\$7,840,439	\$0	\$0
			Conference	Other Health and Human Resources	\$104,158	\$284,321	\$284,321	\$284,321	\$284,321	\$284,321	\$0	\$0
Health and Human Resources	765: Department of Social Services	Transfer housing funding for youths aging out of foster care from the Department of Housing and Community Development	Introduced	Other Health and Human Resources	\$564,000	\$564,000	\$564,000	\$564,000	\$564,000	\$564,000	\$0	\$0
Health and Human Resources	765: Department of Social Services	Buffalow Family and Friends	Conference	Other Health and Human Resources	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$0
Health and Human Resources	765: Department of Social Services	CASA Prince William and Fairfax	Conference	Other Health and Human Resources	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health and Human Resources	765: Department of Social Services	Fund Child Advocacy Centers	Conference	Other Health and Human Resources	\$1,564,902	\$3,912,256	\$3,912,256	\$3,912,256	\$3,912,256	\$3,912,256	\$0	\$0
Health and Human Resources	765: Department of Social Services	Fund KinFirst Consultants	Conference	Other Health and Human Resources	\$257,240	\$246,914	\$246,914	\$246,914	\$246,914	\$246,914	\$0	\$0
Health and Human Resources	765: Department of Social Services	Language Access Funding	Conference	Other Health and Human Resources	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0
Health and Human Resources	765: Department of Social Services	Nepali Community Center	Conference	Other Health and Human Resources	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health and Human Resources	765: Department of Social Services	Support for Tonsler League in the City of Charlottesville	Conference	Other Health and Human Resources	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health and Human Resources	765: Department of Social Services	Virginia CASH Campaign	Conference	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000	\$450,000
Health and Human Resources	765: Department of Social Services	CommonHelp and the Virginia Case Management System	Conference	Other Health and Human Resources	\$3,500,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$3,500,000	\$350,000
Health and Human Resources	765: Department of Social Services	Driver's License Program for Foster Care Youth	Conference	Other Health and Human Resources	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000	\$0	\$0
Health and Human Resources	765: Department of Social Services	Lighthouse Community Center	Conference	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$310,000	\$310,000

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Health and Human Resources	765: Department of Social Services	Training Academy for Social Services Employees	Conference	Other Health and Human Resources	\$844,524	\$2,225,540	\$2,225,540	\$2,225,540	\$2,225,540	\$2,225,540	\$663,554	\$1,748,639
Health and Human Resources	606: Virginia Board for People with Disabilities	2024-2026 Base Budget	Base Budget	Other Health and Human Resources	\$234,058	\$234,058	\$234,058	\$234,058	\$234,058	\$234,058	\$1,900,390	\$1,900,390
Health and Human Resources	606: Virginia Board for People with Disabilities	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Health and Human Resources	\$13,217	\$13,217	\$13,217	\$13,217	\$13,217	\$13,217	\$107,843	\$107,843
Health and Human Resources	606: Virginia Board for People with Disabilities	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Health and Human Resources	\$1,521	\$1,521	\$1,521	\$1,521	\$1,521	\$1,521	\$0	\$0
Health and Human Resources	702: Department for the Blind and Vision Impaired	2024-2026 Base Budget	Base Budget	Other Health and Human Resources	\$9,262,779	\$9,262,779	\$9,262,779	\$9,262,779	\$9,262,779	\$9,262,779	\$80,069,598	\$80,069,598
Health and Human Resources	702: Department for the Blind and Vision Impaired	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Health and Human Resources	\$474,233	\$474,233	\$474,233	\$474,233	\$474,233	\$474,233	\$1,549,608	\$1,549,608
Health and Human Resources	702: Department for the Blind and Vision Impaired	Adjust appropriation and positions to reflect current services	Introduced	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,291,503)	(\$4,291,503)
Health and Human Resources	702: Department for the Blind and Vision Impaired	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Health and Human Resources	\$88,363	\$88,363	\$88,363	\$88,363	\$88,363	\$88,363	\$0	\$0
Health and Human Resources	263: Virginia Rehabilitation Center for the Blind and Vision Impaired	2024-2026 Base Budget	Base Budget	Other Health and Human Resources	\$361,739	\$361,739	\$361,739	\$361,739	\$361,739	\$361,739	\$2,784,902	\$2,784,902
Health and Human Resources	263: Virginia Rehabilitation Center for the Blind and Vision Impaired	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Health and Human Resources	\$17,327	\$17,327	\$17,327	\$17,327	\$17,327	\$17,327	\$162,649	\$162,649
Health and Human Resources	263: Virginia Rehabilitation Center for the Blind and Vision Impaired	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Health and Human Resources	\$3,495	\$3,495	\$3,495	\$3,495	\$3,495	\$3,495	\$0	\$0
Health and Human Resources	263: Virginia Rehabilitation Center for the Blind and Vision Impaired	Reduce appropriated positions to reflect available resources	Introduced	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health and Human Resources	856: Opioid Abatement Authority	Provide base appropriation for the Opioid Abatement Authority	Introduced	Other Health and Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$66,095,847	\$76,107,377
Labor	195: Secretary of Labor	2024-2026 Base Budget	Base Budget	Commerce and Trade / Labor	\$599,192	\$599,192	\$599,192	\$599,192	\$599,192	\$599,192	\$0	\$0
Labor	195: Secretary of Labor	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Commerce and Trade / Labor	\$65,620	\$65,620	\$65,620	\$65,620	\$65,620	\$65,620	\$0	\$0
Labor	195: Secretary of Labor	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Commerce and Trade / Labor	\$13,025	\$13,025	\$13,025	\$13,025	\$13,025	\$13,025	\$0	\$0
Labor	195: Secretary of Labor	Provide funding for additional staff and resources	Introduced	Commerce and Trade / Labor	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$0
			Conference	Commerce and Trade / Labor	(\$130,000)	(\$130,000)	(\$130,000)	(\$130,000)	(\$130,000)	(\$130,000)	\$0	\$0
Labor	181: Department of Labor and Industry	2024-2026 Base Budget	Base Budget	Commerce and Trade / Labor	\$14,179,266	\$14,179,266	\$14,179,266	\$14,179,266	\$14,179,266	\$14,179,266	\$8,394,187	\$8,394,187
Labor	181: Department of Labor and Industry	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Commerce and Trade / Labor	\$893,026	\$893,026	\$893,026	\$893,026	\$893,026	\$893,026	\$532,887	\$532,887
Labor	181: Department of Labor and Industry	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Commerce and Trade / Labor	\$151,888	\$151,888	\$151,888	\$151,888	\$151,888	\$151,888	\$0	\$0
Labor	181: Department of Labor and Industry	Realize savings from field office consolidation	Introduced	Commerce and Trade / Labor	(\$41,842)	(\$41,842)	(\$41,842)	(\$41,842)	(\$41,842)	(\$41,842)	\$0	\$0
			Conference	Commerce and Trade / Labor	\$41,842	\$41,842	\$41,842	\$41,842	\$41,842	\$41,842	\$0	\$0
Labor	181: Department of Labor and Industry	Remove Registered Apprenticeship federal funds and positions	Introduced	Commerce and Trade / Labor	\$0	\$0	\$0	\$0	\$0	\$0	(\$556,938)	(\$556,938)
Labor	181: Department of Labor and Industry	Remove Registered Apprenticeship general funds and positions	Introduced	Commerce and Trade / Labor	(\$2,016,058)	(\$2,016,058)	(\$2,016,058)	(\$2,016,058)	(\$2,016,058)	(\$2,016,058)	\$0	\$0
Labor	181: Department of Labor and Industry	Child Labor Violation Enforcement	Conference	Commerce and Trade / Labor	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Labor	222: Department of Professional and Occupational Regulation	2024-2026 Base Budget	Base Budget	Commerce and Trade / Labor	\$0	\$0	\$0	\$0	\$0	\$0	\$26,020,013	\$26,020,013
Labor	222: Department of Professional and Occupational Regulation	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Commerce and Trade / Labor	\$0	\$0	\$0	\$0	\$0	\$0	\$1,394,600	\$1,394,600
Labor	222: Department of Professional and Occupational Regulation	Maintain legacy information technology systems and public outreach	Introduced	Commerce and Trade / Labor	\$0	\$0	\$0	\$0	\$0	\$0	\$856,300	\$856,300
Labor	222: Department of Professional and Occupational Regulation	Replace existing mission critical systems	Introduced	Commerce and Trade / Labor	\$0	\$0	\$0	\$0	\$0	\$0	\$5,163,620	\$1,521,514
Labor	327: Department of Workforce Development and Advancement	Continue funding the Hampton Roads Skilled Trades Rapid On-ramp Network for Growth	Introduced	Commerce and Trade / Labor	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0
Labor	327: Department of Workforce Development and Advancement	Establish apprenticeship grant program	Introduced	Commerce and Trade / Labor	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0
			Conference	Commerce and Trade / Labor	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	\$0	\$0
Labor	327: Department of Workforce Development and Advancement	Establish the Department of Workforce Development and Advancement	Introduced	Commerce and Trade / Labor	\$2,016,058	\$2,016,058	\$2,016,058	\$2,016,058	\$2,016,058	\$2,016,058	\$128,329,413	\$128,329,413
Labor	327: Department of Workforce Development and Advancement	Provide funding for Healthcare Workforce Training System	Introduced	Commerce and Trade / Labor	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Commerce and Trade / Labor	(\$1,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Labor	327: Department of Workforce Development and Advancement	Support establishment of the new Department of Workforce Development and Advancement	Introduced	Commerce and Trade / Labor	\$3,201,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Commerce and Trade / Labor	(\$1,700,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Labor	182: Virginia Employment Commission	2024-2026 Base Budget	Base Budget	Commerce and Trade / Labor	\$0	\$0	\$0	\$0	\$0	\$0	\$642,307,116	\$642,307,116
Labor	182: Virginia Employment Commission	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Commerce and Trade / Labor	\$0	\$0	\$0	\$0	\$0	\$0	\$18,951,008	\$18,951,008
Labor	182: Virginia Employment Commission	Transfer funds and positions to Department of Workforce Development and Advancement	Introduced	Commerce and Trade / Labor	\$0	\$0	\$0	\$0	\$0	\$0	(\$74,478,784)	(\$74,478,784)
Labor	182: Virginia Employment Commission	HB 14: Employer UI Separation Reports	Conference	Commerce and Trade / Labor	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Labor	182: Virginia Employment Commission	HB 1261: UI Overpayment Forgiveness/SB536	Conference	Commerce and Trade / Labor	\$357,167	\$357,167	\$357,167	\$357,167	\$357,167	\$357,167	\$0	\$0
Natural and Historic Resources	183: Secretary of Natural and Historic Resources	2024-2026 Base Budget	Base Budget	Agriculture, Forestry, and Natural Resources	\$669,542	\$669,542	\$669,542	\$669,542	\$669,542	\$669,542	\$113,698	\$113,698
Natural and Historic Resources	183: Secretary of Natural and Historic Resources	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Agriculture, Forestry, and Natural Resources	\$54,078	\$54,078	\$54,078	\$54,078	\$54,078	\$54,078	\$10,780	\$10,780
Natural and Historic Resources	183: Secretary of Natural and Historic Resources	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Agriculture, Forestry, and Natural Resources	\$11,529	\$11,529	\$11,529	\$11,529	\$11,529	\$11,529	\$0	\$0
Natural and Historic Resources	183: Secretary of Natural and Historic Resources	Office of Commonwealth Resilience	Conference	Agriculture, Forestry, and Natural Resources	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	2024-2026 Base Budget	Base Budget	Agriculture, Forestry, and Natural Resources	\$92,076,890	\$92,076,890	\$92,076,890	\$92,076,890	\$92,076,890	\$92,076,890	\$146,799,665	\$146,799,665
Natural and Historic Resources	199: Department of Conservation and Recreation	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Agriculture, Forestry, and Natural Resources	\$4,134,786	\$4,134,786	\$4,134,786	\$4,134,786	\$4,134,786	\$4,134,786	\$928,513	\$928,513

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Natural and Historic Resources	199: Department of Conservation and Recreation	Assist the Norfolk Coastal Storm Risk Management Project	Introduced	Agriculture, Forestry, and Natural Resources	\$73,850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Agriculture, Forestry, and Natural Resources	(\$48,850,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Agriculture, Forestry, and Natural Resources	\$571,111	\$571,111	\$571,111	\$571,111	\$571,111	\$571,111	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	Fund a study on the potential acquisition and development of Oak Hill	Introduced	Agriculture, Forestry, and Natural Resources	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	Fund additional law enforcement positions	Introduced	Agriculture, Forestry, and Natural Resources	\$772,000	\$662,000	\$662,000	\$662,000	\$662,000	\$662,000	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	Fund emergency vehicle and equipment needs	Introduced	Agriculture, Forestry, and Natural Resources	\$1,430,000	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	Fund operations of Hayfields State Park	Introduced	Agriculture, Forestry, and Natural Resources	\$1,121,557	\$783,004	\$783,004	\$783,004	\$783,004	\$783,004	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	Funding for the Virginia Agricultural Cost Share and nonpoint source pollution programs	Introduced	Agriculture, Forestry, and Natural Resources	\$138,076,028	\$0	\$0	\$0	\$0	\$0	\$63,000,000	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	Increase funding for Breaks Interstate Park	Introduced	Agriculture, Forestry, and Natural Resources	\$285,000	\$285,000	\$285,000	\$285,000	\$285,000	\$285,000	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	Increase funding for the Virginia Community Flood Preparedness Fund	Introduced	Agriculture, Forestry, and Natural Resources	\$100,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	Increase funding related to district support services	Introduced	Agriculture, Forestry, and Natural Resources	\$97,000	\$97,000	\$97,000	\$97,000	\$97,000	\$97,000	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	Increase support for the dam safety program	Introduced	Agriculture, Forestry, and Natural Resources	\$642,446	\$522,446	\$522,446	\$522,446	\$522,446	\$522,446	\$642,446	\$522,446
Natural and Historic Resources	199: Department of Conservation and Recreation	Offset revenue impact from free admission to state parks for Virginia National Guard members	Introduced	Agriculture, Forestry, and Natural Resources	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	Provide additional funding for the Resilient Virginia Revolving Loan Fund	Introduced	Agriculture, Forestry, and Natural Resources	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Agriculture, Forestry, and Natural Resources	(\$25,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	Provide additional funding to the Dam Safety, Flood Prevention and Protection Assistance Fund	Introduced	Agriculture, Forestry, and Natural Resources	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	Provide start-up operations at Clinch River State Park	Introduced	Agriculture, Forestry, and Natural Resources	\$323,122	\$275,970	\$275,970	\$275,970	\$275,970	\$275,970	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	Reduce appropriation to the Water Quality Improvement Reserve Fund	Introduced	Agriculture, Forestry, and Natural Resources	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0
			Conference	Agriculture, Forestry, and Natural Resources	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	Support the development of Culpeper Battlefields State Park	Introduced	Agriculture, Forestry, and Natural Resources	\$1,279,509	\$965,169	\$965,169	\$965,169	\$965,169	\$965,169	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	DCR Assistance to SWCDs for VACS Program and Engineering Design	Conference	Agriculture, Forestry, and Natural Resources	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$0



Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Natural and Historic Resources	199: Department of Conservation and Recreation	HB 1186 - All-Terrain Power Wheelchair Pilot Program	Conference	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$265,350	\$139,050
Natural and Historic Resources	199: Department of Conservation and Recreation	Increase support for Natural Heritage Program	Conference	Agriculture, Forestry, and Natural Resources	\$593,352	\$593,352	\$593,352	\$593,352	\$593,352	\$593,352	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	Restore 10 NGF positions	Conference	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	SWCD base operating support	Conference	Agriculture, Forestry, and Natural Resources	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	SWCD small dam repair	Conference	Agriculture, Forestry, and Natural Resources	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	Statewide Coordinated Invasive Species Management	Conference	Agriculture, Forestry, and Natural Resources	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	Support SWCD Nutrient Management Planning	Conference	Agriculture, Forestry, and Natural Resources	\$136,000	\$136,000	\$136,000	\$136,000	\$136,000	\$136,000	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	Fund Priority Agricultural Best Management Practices Support Positions	Conference	Agriculture, Forestry, and Natural Resources	\$460,000	\$460,000	\$460,000	\$460,000	\$460,000	\$460,000	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	Lake Anna remediation	Conference	Agriculture, Forestry, and Natural Resources	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	440: Department of Environmental Quality	2024-2026 Base Budget	Base Budget	Agriculture, Forestry, and Natural Resources	\$66,896,002	\$66,896,002	\$66,896,002	\$66,896,002	\$66,896,002	\$66,896,002	\$149,785,826	\$149,785,826
Natural and Historic Resources	440: Department of Environmental Quality	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Agriculture, Forestry, and Natural Resources	\$3,387,809	\$3,387,809	\$3,387,809	\$3,387,809	\$3,387,809	\$3,387,809	\$4,803,878	\$4,803,878
Natural and Historic Resources	440: Department of Environmental Quality	Align nongeneral fund appropriation to anticipated expenditures	Introduced	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$2,150,041	\$2,150,041
Natural and Historic Resources	440: Department of Environmental Quality	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Agriculture, Forestry, and Natural Resources	\$599,627	\$599,627	\$599,627	\$599,627	\$599,627	\$599,627	\$0	\$0
Natural and Historic Resources	440: Department of Environmental Quality	Enhance Chesapeake Bay monitoring and assessment efforts	Introduced	Agriculture, Forestry, and Natural Resources	\$4,385,000	\$4,135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$0	\$0
			Conference	Agriculture, Forestry, and Natural Resources	(\$4,385,000)	(\$4,135,000)	(\$135,000)	(\$135,000)	(\$135,000)	(\$135,000)	\$0	\$0
Natural and Historic Resources	440: Department of Environmental Quality	Increase technical evaluation capacity in groundwater permitting	Introduced	Agriculture, Forestry, and Natural Resources	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$0
Natural and Historic Resources	440: Department of Environmental Quality	Provide additional funding for the Richmond Combined Sewer Overflow project	Introduced	Agriculture, Forestry, and Natural Resources	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	440: Department of Environmental Quality	Rightsize funding for Clean Water Revolving Loan Fund match	Introduced	Agriculture, Forestry, and Natural Resources	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	\$0	\$0
Natural and Historic Resources	440: Department of Environmental Quality	Support Bristol landfill remediation	Introduced	Agriculture, Forestry, and Natural Resources	\$35,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Agriculture, Forestry, and Natural Resources	(\$8,500,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	440: Department of Environmental Quality	Support air permitting program	Introduced	Agriculture, Forestry, and Natural Resources	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Natural and Historic Resources	440: Department of Environmental Quality	Update legacy Virginia Clean Water Revolving Loan Fund appropriation	Introduced	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$1,887,159	\$1,887,159
Natural and Historic Resources	440: Department of Environmental Quality	Groundwater Well Expansion Support	Conference	Agriculture, Forestry, and Natural Resources	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$0	\$0
Natural and Historic Resources	440: Department of Environmental Quality	HB 949 - Hazardous Substances Discharges	Conference	Agriculture, Forestry, and Natural Resources	\$253,440	\$253,440	\$253,440	\$253,440	\$253,440	\$253,440	\$0	\$0
			Special Session	Agriculture, Forestry, and Natural Resources	(\$253,440)	(\$253,440)	(\$253,440)	(\$253,440)	(\$253,440)	(\$253,440)	\$0	\$0
Natural and Historic Resources	440: Department of Environmental Quality	Pay-for-Outcomes Pilot Program	Conference	Agriculture, Forestry, and Natural Resources	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	440: Department of Environmental Quality	Increase Groundwater Technical Capacity (SJR 25 )	Conference	Agriculture, Forestry, and Natural Resources	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0
Natural and Historic Resources	440: Department of Environmental Quality	Wastewater Treatment Upgrade for the Town of Cleveland	Conference	Agriculture, Forestry, and Natural Resources	\$91,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	440: Department of Environmental Quality	Mitigation Trading Platform and Wetland In-Lieu Fee Mitigation Pro	Conference	Agriculture, Forestry, and Natural Resources	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0	\$0
Natural and Historic Resources	440: Department of Environmental Quality	PFAS Monitoring and Reporting	Conference	Agriculture, Forestry, and Natural Resources	\$380,160	\$380,160	\$380,160	\$380,160	\$380,160	\$380,160	\$0	\$0
Natural and Historic Resources	440: Department of Environmental Quality	Study of Harmful Algal Blooms at Smith Mountain Lake	Conference	Agriculture, Forestry, and Natural Resources	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	403: Department of Wildlife Resources	2024-2026 Base Budget	Base Budget	Agriculture, Forestry, and Natural Resources	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$70,783,646	\$70,783,646
Natural and Historic Resources	403: Department of Wildlife Resources	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$4,581,268	\$4,581,268
Natural and Historic Resources	403: Department of Wildlife Resources	Address salary compression among law enforcement positions	Introduced	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$684,600	\$684,600
Natural and Historic Resources	403: Department of Wildlife Resources	Increase federal appropriation for wildlife restoration	Introduced	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$2,673,944	\$2,673,944
Natural and Historic Resources	403: Department of Wildlife Resources	Support freshwater mussel restoration capacity increase	Introduced	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
Natural and Historic Resources	403: Department of Wildlife Resources	Statewide Coordinated Invasive Species Management	Conference	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$775,000	\$775,000
Natural and Historic Resources	423: Department of Historic Resources	2024-2026 Base Budget	Base Budget	Agriculture, Forestry, and Natural Resources	\$10,587,956	\$10,587,956	\$10,587,956	\$10,587,956	\$10,587,956	\$10,587,956	\$3,614,068	\$3,614,068
Natural and Historic Resources	423: Department of Historic Resources	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Agriculture, Forestry, and Natural Resources	\$464,404	\$464,404	\$464,404	\$464,404	\$464,404	\$464,404	\$166,536	\$166,536
Natural and Historic Resources	423: Department of Historic Resources	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Agriculture, Forestry, and Natural Resources	\$50,855	\$50,855	\$50,855	\$50,855	\$50,855	\$50,855	\$0	\$0
Natural and Historic Resources	423: Department of Historic Resources	Create a capital grant program to celebrate the country's Semiquincentennial	Introduced	Agriculture, Forestry, and Natural Resources	\$35,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Agriculture, Forestry, and Natural Resources	(\$15,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Natural and Historic Resources	423: Department of Historic Resources	Fund additional finance positions	Introduced	Agriculture, Forestry, and Natural Resources	\$286,396	\$286,396	\$286,396	\$286,396	\$286,396	\$286,396	\$0	\$0
Natural and Historic Resources	423: Department of Historic Resources	Fund additional position for Deputy Director of Preservation Programs	Introduced	Agriculture, Forestry, and Natural Resources	\$189,890	\$189,890	\$189,890	\$189,890	\$189,890	\$189,890	\$0	\$0
Natural and Historic Resources	423: Department of Historic Resources	Increase appropriation for indirect cost recoveries	Introduced	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000
Natural and Historic Resources	423: Department of Historic Resources	Increase appropriation for the Virginia Battlefield Preservation Fund	Introduced	Agriculture, Forestry, and Natural Resources	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Agriculture, Forestry, and Natural Resources	(\$5,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	423: Department of Historic Resources	Increase funding for the Black, Indigenous, and People of Color Preservation Fund	Introduced	Agriculture, Forestry, and Natural Resources	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	423: Department of Historic Resources	African American Research Fellowship	Conference	Agriculture, Forestry, and Natural Resources	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0
Natural and Historic Resources	423: Department of Historic Resources	Buchanan Theater	Conference	Agriculture, Forestry, and Natural Resources	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	423: Department of Historic Resources	Burwell-Morgan Mill	Conference	Agriculture, Forestry, and Natural Resources	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	423: Department of Historic Resources	Carver Price Legacy Museum	Conference	Agriculture, Forestry, and Natural Resources	\$285,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	423: Department of Historic Resources	Haller-Gibboney Rock House Museum	Conference	Agriculture, Forestry, and Natural Resources	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	423: Department of Historic Resources	JXN Project	Conference	Agriculture, Forestry, and Natural Resources	\$950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	423: Department of Historic Resources	National Museum of Americans in Wartime	Conference	Agriculture, Forestry, and Natural Resources	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	423: Department of Historic Resources	Valentine Museum	Conference	Agriculture, Forestry, and Natural Resources	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	423: Department of Historic Resources	James Solomon Russell Saint Paul's College Museum and Archives	Conference	Agriculture, Forestry, and Natural Resources	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	423: Department of Historic Resources	Menokin Preservation and Restoration	Conference	Agriculture, Forestry, and Natural Resources	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	423: Department of Historic Resources	Stratford Hall Preservation and Expanded Interpretation	Conference	Agriculture, Forestry, and Natural Resources	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	423: Department of Historic Resources	Support Preservation America Jamestown Rediscovery Foundation	Conference	Agriculture, Forestry, and Natural Resources	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	423: Department of Historic Resources	Poplar Forest 1857 Slave Dwelling Emergency Stabilization and Restoration	Conference	Agriculture, Forestry, and Natural Resources	\$884,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	423: Department of Historic Resources	Virginia Museum of Transportation	Conference	Agriculture, Forestry, and Natural Resources	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natural and Historic Resources	423: Department of Historic Resources	Jefferson School African American Heritage Center	Conference	Agriculture, Forestry, and Natural Resources	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Natural and Historic Resources	402: Marine Resources Commission	2024-2026 Base Budget	Base Budget	Agriculture, Forestry, and Natural Resources	\$17,033,534	\$17,033,534	\$17,033,534	\$17,033,534	\$17,033,534	\$17,033,534	\$13,005,787	\$13,005,787
Natural and Historic Resources	402: Marine Resources Commission	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Agriculture, Forestry, and Natural Resources	\$1,160,164	\$1,160,164	\$1,160,164	\$1,160,164	\$1,160,164	\$1,160,164	\$252,084	\$252,084
Natural and Historic Resources	402: Marine Resources Commission	Align oyster restoration funding to annual expenditures	Introduced	Agriculture, Forestry, and Natural Resources	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	\$0	\$0
			Conference	Agriculture, Forestry, and Natural Resources	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0
Natural and Historic Resources	402: Marine Resources Commission	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Agriculture, Forestry, and Natural Resources	\$201,859	\$201,859	\$201,859	\$201,859	\$201,859	\$201,859	\$0	\$0
Natural and Historic Resources	402: Marine Resources Commission	Provide funding to address salary compression in law enforcement	Introduced	Agriculture, Forestry, and Natural Resources	\$709,583	\$709,583	\$709,583	\$709,583	\$709,583	\$709,583	\$0	\$0
Natural and Historic Resources	402: Marine Resources Commission	Remove unused funding for outboard motors	Introduced	Agriculture, Forestry, and Natural Resources	(\$14,710)	(\$14,710)	(\$14,710)	(\$14,710)	(\$14,710)	(\$14,710)	\$0	\$0
Natural and Historic Resources	402: Marine Resources Commission	Support oyster replenishment	Introduced	Agriculture, Forestry, and Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0
Natural and Historic Resources	402: Marine Resources Commission	Transfer ongoing operating expenses to the Waterways Improvement Fund	Introduced	Agriculture, Forestry, and Natural Resources	(\$387,265)	(\$387,265)	(\$387,265)	(\$387,265)	(\$387,265)	(\$387,265)	\$387,265	\$387,265
Natural and Historic Resources	402: Marine Resources Commission	Elizabeth River Remediation	Conference	Agriculture, Forestry, and Natural Resources	\$3,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety and Homeland Security	187: Secretary of Public Safety and Homeland Security	2024-2026 Base Budget	Base Budget	Other Public Safety	\$1,223,977	\$1,223,977	\$1,223,977	\$1,223,977	\$1,223,977	\$1,223,977	\$601,083	\$601,083
Public Safety and Homeland Security	187: Secretary of Public Safety and Homeland Security	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Public Safety	\$47,652	\$47,652	\$47,652	\$47,652	\$47,652	\$47,652	\$24,711	\$24,711
Public Safety and Homeland Security	187: Secretary of Public Safety and Homeland Security	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Public Safety	\$10,463	\$10,463	\$10,463	\$10,463	\$10,463	\$10,463	\$0	\$0
Public Safety and Homeland Security	187: Secretary of Public Safety and Homeland Security	Removes discretionary spending related to a study	Introduced	Other Public Safety	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	\$0	\$0
Public Safety and Homeland Security	187: Secretary of Public Safety and Homeland Security	Review of the sufficiency of fire and emergency medical services funding in the Commonwealth	Conference	Other Public Safety	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety and Homeland Security	957: Commonwealth's Attorneys' Services Council	2024-2026 Base Budget	Base Budget	Other Public Safety	\$751,036	\$751,036	\$751,036	\$751,036	\$751,036	\$751,036	\$1,618,848	\$1,618,848
Public Safety and Homeland Security	957: Commonwealth's Attorneys' Services Council	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Public Safety	\$56,726	\$56,726	\$56,726	\$56,726	\$56,726	\$56,726	\$16,681	\$16,681
Public Safety and Homeland Security	957: Commonwealth's Attorneys' Services Council	Continue Chapter 1 funding changes: Acquire a secure data file sharing program	Continue CH 1	Other Public Safety	\$8,602	\$8,602	\$8,602	\$8,602	\$8,602	\$8,602	\$0	\$0
Public Safety and Homeland Security	957: Commonwealth's Attorneys' Services Council	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Public Safety	\$11,329	\$11,329	\$11,329	\$11,329	\$11,329	\$11,329	\$0	\$0
Public Safety and Homeland Security	957: Commonwealth's Attorneys' Services Council	Provide one-time general fund appropriation for the initial licensing fee for a file sharing software	Introduced	Other Public Safety	\$7,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety and Homeland Security	999: Virginia Alcoholic Beverage Control Authority	2024-2026 Base Budget	Base Budget	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066,673,301	\$1,066,673,301
Public Safety and Homeland Security	999: Virginia Alcoholic Beverage Control Authority	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$10,682,822	\$10,682,822
Public Safety and Homeland Security	999: Virginia Alcoholic Beverage Control Authority	Increase appropriation for new stores	Introduced	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$563,478	\$1,690,433

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Public Safety and Homeland Security	999: Virginia Alcoholic Beverage Control Authority	Increase appropriation for sales growth	Introduced	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,912,707
Public Safety and Homeland Security	999: Virginia Alcoholic Beverage Control Authority	Move ABC to Independent Agencies and Administration of Compliance Efforts	Conference	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$1,086,208,681	\$1,134,176,663
Public Safety and Homeland Security	999: Virginia Alcoholic Beverage Control Authority	Relocate Alcoholic Beverage Control Authority to Independent Agencies	Conference	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,077,919,601)	(\$1,127,959,263)
Public Safety and Homeland Security	977: Virginia Cannabis Control Authority	2024-2026 Base Budget	Base Budget	Other Public Safety	\$11,200,000	\$11,200,000	\$11,200,000	\$11,200,000	\$11,200,000	\$11,200,000	\$0	\$0
Public Safety and Homeland Security	977: Virginia Cannabis Control Authority	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Public Safety	\$123,993	\$123,993	\$123,993	\$123,993	\$123,993	\$123,993	\$0	\$0
Public Safety and Homeland Security	977: Virginia Cannabis Control Authority	Adjust appropriation for centrally funded five percent salary increase for state employees	Introduced	Other Public Safety	\$55,105	\$55,105	\$55,105	\$55,105	\$55,105	\$55,105	\$0	\$0
Public Safety and Homeland Security	977: Virginia Cannabis Control Authority	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Public Safety	\$23,144	\$23,144	\$23,144	\$23,144	\$23,144	\$23,144	\$0	\$0
Public Safety and Homeland Security	977: Virginia Cannabis Control Authority	Continue Chapter 1 funding changes: Reduce the base to accurately reflect duties under current law	Continue CH 1	Other Public Safety	(\$5,900,000)	(\$5,900,000)	(\$5,900,000)	(\$5,900,000)	(\$5,900,000)	(\$5,900,000)	\$0	\$0
Public Safety and Homeland Security	977: Virginia Cannabis Control Authority	Increase nongneral fund appropriation for the Medical Cannabis Program	Introduced	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$908,818	\$908,818
Public Safety and Homeland Security	977: Virginia Cannabis Control Authority	Recognize savings from administrative efficiencies	Introduced	Other Public Safety	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0
Public Safety and Homeland Security	977: Virginia Cannabis Control Authority	Reduce authorized position level	Introduced	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety and Homeland Security	977: Virginia Cannabis Control Authority	Move Cannabis Control Authority to Independent Agencies	Conference	Other Public Safety	(\$4,502,242)	(\$4,502,242)	(\$4,502,242)	(\$4,502,242)	(\$4,502,242)	(\$4,502,242)	(\$908,818)	(\$908,818)
Public Safety and Homeland Security	977: Virginia Cannabis Control Authority	Move CCA to Independent Agencies and Adjust for New Regulations	Conference	Other Public Safety	\$6,973,114	\$0	\$0	\$0	\$0	\$0	\$4,704,568	\$15,415,348
Public Safety and Homeland Security	977: Virginia Cannabis Control Authority	Reflect funding needs following veto of retail cannabis legislation	Special Session	Other Public Safety	(\$2,945,090)	\$4,028,024	\$4,028,024	\$4,028,024	\$4,028,024	\$4,028,024	(\$2,512,153)	(\$13,222,933)
Public Safety and Homeland Security	799: Department of Corrections	2024-2026 Base Budget	Base Budget	Corrections	\$1,425,271,762	\$1,425,271,762	\$1,425,271,762	\$1,425,271,762	\$1,425,271,762	\$1,425,271,762	\$68,619,556	\$68,619,556
Public Safety and Homeland Security	799: Department of Corrections	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Corrections	\$78,643,430	\$78,643,430	\$78,643,430	\$78,643,430	\$78,643,430	\$78,643,430	\$1,598,944	\$1,598,944
Public Safety and Homeland Security	799: Department of Corrections	Capture savings associated with the closure of Sussex II State Prison	Introduced	Corrections	(\$24,388,484)	(\$27,782,350)	(\$27,782,350)	(\$27,782,350)	(\$27,782,350)	(\$27,782,350)	\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections	Capture savings from closing Augusta Correctional Center	Introduced	Corrections	(\$24,746,224)	(\$31,129,571)	(\$31,129,571)	(\$31,129,571)	(\$31,129,571)	(\$31,129,571)	\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections	Continue Chapter 1 funding changes: Fund additional nursing positions to provide 24-hour medical coverage	Continue CH 1	Corrections	\$4,615,869	\$4,615,869	\$4,615,869	\$4,615,869	\$4,615,869	\$4,615,869	\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Corrections	\$14,699,762	\$14,699,762	\$14,699,762	\$14,699,762	\$14,699,762	\$14,699,762	\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections	Continue Chapter 1 funding changes: Provide funding to address the shortfall in the Drug Offender Assessment Fund	Continue CH 1	Corrections	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections	Fund a career progression program for correctional officers	Introduced	Corrections	\$9,459,514	\$9,459,514	\$9,459,514	\$9,459,514	\$9,459,514	\$9,459,514	\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections		Conference	Corrections	(\$2,835,292)	(\$2,835,292)	(\$2,835,292)	(\$2,835,292)	(\$2,835,292)	(\$2,835,292)	\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections	Fund the state share of a project to upgrade security systems at Franklin County Jail	Introduced	Corrections	\$32,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Public Safety and Homeland Security	799: Department of Corrections	Increase nongneral fund appropriation for the Corrections Construction Unit	Introduced	Corrections	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900,000	\$1,900,000
Public Safety and Homeland Security	799: Department of Corrections	Increase nongneral fund appropriation for the State Criminal Alien Assistance Program (SCAPP)	Introduced	Corrections	\$0	\$0	\$0	\$0	\$0	\$0	\$1,379,000	\$1,379,000
Public Safety and Homeland Security	799: Department of Corrections	Provide funding for 2024 Session legislation that may impact need for prison beds	Introduced	Corrections	\$440,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Corrections	\$809,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Special Session	Corrections	(\$700,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections	Provide funding for additional full-body scanners	Introduced	Corrections	\$3,461,940	\$683,024	\$683,024	\$683,024	\$683,024	\$683,024	\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections	Provide nongneral fund appropriation for agency's line of credit	Introduced	Corrections	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Public Safety and Homeland Security	799: Department of Corrections	Raise funded salaries for vacant security positions that were not included in 2022	Introduced	Corrections	\$2,918,065	\$2,918,065	\$2,918,065	\$2,918,065	\$2,918,065	\$2,918,065	\$0	\$0
			Conference	Corrections	(\$2,918,065)	(\$2,918,065)	(\$2,918,065)	(\$2,918,065)	(\$2,918,065)	(\$2,918,065)	\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections	Recognize savings from Department of Motor Vehicles Connect program	Introduced	Corrections	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections	Recognize savings from administrative efficiencies	Introduced	Corrections	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0
			Conference	Corrections	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections	Recognize savings from the closure of Haynesville Field Unit	Introduced	Corrections	(\$2,671,569)	(\$2,671,569)	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections	Recognize savings from the closure of the Stafford Community Corrections Alternative Program (CCAP)	Introduced	Corrections	(\$1,841,549)	(\$3,400,000)	(\$3,400,000)	(\$3,400,000)	(\$3,400,000)	(\$3,400,000)	\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections	Supplement funding to address increased operational costs	Introduced	Corrections	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$0
			Conference	Corrections	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections	Support medical transport services in Sussex County	Introduced	Corrections	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0
			Conference	Corrections	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections	Transition Lawrenceville Correctional Center to state management	Introduced	Corrections	\$24,492,805	\$18,371,372	\$50,634,712	\$50,634,712	\$50,634,712	\$50,634,712	\$0	\$0
			Conference	Corrections	(\$1,556,400)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections	Increase Commissary Fund Support for Faith-Based Services to Inmates	Conference	Corrections	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Public Safety and Homeland Security	799: Department of Corrections	Adjust Electronic Health Records (EHR) Appropriation	Conference	Corrections	(\$2,291,666)	(\$5,293,666)	(\$5,293,666)	(\$5,293,666)	(\$5,293,666)	(\$5,293,666)	\$0	\$1,000,000
Public Safety and Homeland Security	799: Department of Corrections	Adjust Wastewater Operating Funding to Bond Defeasance	Conference	Corrections	(\$531,902)	(\$531,902)	(\$531,902)	(\$531,902)	(\$531,902)	(\$531,902)	\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections	Correctional Officer Career Pipeline Pilot	Conference	Corrections	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections	Sentence Modification Legislation	Conference	Corrections	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
			Special Session	Corrections	(\$102,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety and Homeland Security	799: Department of Corrections	Restrictive Housing and Isolated Confinement Restrictions	Conference	Corrections	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$0	\$0
			Special Session	Corrections	(\$3,200,000)	(\$3,200,000)	(\$3,200,000)	(\$3,200,000)	(\$3,200,000)	(\$3,200,000)	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	2024-2026 Base Budget	Base Budget	Other Public Safety	\$316,547,735	\$316,547,735	\$316,547,735	\$316,547,735	\$316,547,735	\$316,547,735	\$108,578,894	\$108,578,894
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Public Safety	\$2,926,602	\$2,926,602	\$2,926,602	\$2,926,602	\$2,926,602	\$2,926,602	\$707,836	\$707,836
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Continue Chapter 1 funding changes: Establish the Safer Communities Program and Office of Safer Communities	Continue CH 1	Other Public Safety	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$0	\$0
			Conference	Other Public Safety	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Continue Chapter 1 funding changes: Establish the Witness Protection Program	Continue CH 1	Other Public Safety	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Continue Chapter 1 funding changes: Fund Internet Crimes Against Children (ICAC) programs	Continue CH 1	Other Public Safety	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Continue Chapter 1 funding changes: Provide additional appropriation for the Operation Ceasefire Grant Fund	Continue CH 1	Other Public Safety	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0	\$0
			Conference	Other Public Safety	(\$7,500,000)	(\$7,500,000)	(\$7,500,000)	(\$7,500,000)	(\$7,500,000)	(\$7,500,000)	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Continue Chapter 1 funding changes: Provide additional funding for the Firearm Violence Intervention and Prevention Fund	Continue CH 1	Other Public Safety	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Continue Chapter 1 funding changes: Provide additional funding for the Victim-Witness Grant Program	Continue CH 1	Other Public Safety	\$1,320,878	\$1,320,878	\$1,320,878	\$1,320,878	\$1,320,878	\$1,320,878	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Public Safety	\$580,240	\$580,240	\$580,240	\$580,240	\$580,240	\$580,240	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Continue Chapter 1 funding changes: Provide funding to contract with Impact Living Services to support first responders	Continue CH 1	Other Public Safety	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Establish a law enforcement recruitment and wellness program	Introduced	Other Public Safety	\$18,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Other Public Safety	(\$18,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Increase aid to prevent hate crimes	Introduced	Other Public Safety	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Provide additional funding for the Victim-Witness Grant Program	Introduced	Other Public Safety	\$2,400,000	\$4,800,000	\$4,800,000	\$4,800,000	\$4,800,000	\$4,800,000	\$0	\$0
			Conference	Other Public Safety	\$1,324,229	\$1,324,229	\$1,324,229	\$1,324,229	\$1,324,229	\$1,324,229	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Provide funding for sexual assault and domestic violence programs	Introduced	Other Public Safety	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0	\$0
			Conference	Other Public Safety	\$2,068,114	\$2,068,114	\$2,068,114	\$2,068,114	\$2,068,114	\$2,068,114	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Reduce authorized position level	Introduced	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Remove funding for a vacant position	Introduced	Other Public Safety	(\$113,790)	(\$113,790)	(\$113,790)	(\$113,790)	(\$113,790)	(\$113,790)	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Replace Credentialing Management System	Introduced	Other Public Safety	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Community Resource Opportunity Project	Conference	Other Public Safety	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	HB 250 - Interrogation Practices Training	Conference	Other Public Safety	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Special Session	Other Public Safety	(\$125,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	HB 611 - Civilian Deaths in Custody Reporting	Conference	Other Public Safety	\$123,250	\$123,250	\$123,250	\$123,250	\$123,250	\$123,250	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	HB 637 - Substantial Risk Order Training	Conference	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	HB 797 - Concealed Handgun Permits	Conference	Other Public Safety	\$490,750	\$340,750	\$340,750	\$340,750	\$340,750	\$340,750	\$0	\$0
			Special Session	Other Public Safety	(\$490,750)	(\$340,750)	(\$340,750)	(\$340,750)	(\$340,750)	(\$340,750)	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Help Me Help You	Conference	Other Public Safety	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Jail MH Pilots - Reflect Closure of Hampton Roads Regional Jail	Conference	Other Public Safety	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	REAL LIFE Initiative	Conference	Other Public Safety	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	SRO Grant Funding	Conference	Other Public Safety	(\$4,083,951)	(\$6,837,475)	(\$6,837,475)	(\$6,837,475)	(\$6,837,475)	(\$6,837,475)	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Aid to Local Police Departments (HB599) High Crime Areas	Conference	Other Public Safety	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	At-Risk Youth Development Programs	Conference	Other Public Safety	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Law Enforcement Officer Decertification Process (SB 88)	Conference	Other Public Safety	\$262,000	\$262,000	\$262,000	\$262,000	\$262,000	\$262,000	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Pretrial Services for Bath and Highland Counties	Conference	Other Public Safety	\$46,500	\$46,500	\$46,500	\$46,500	\$46,500	\$46,500	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Victim Services Grants	Conference	Other Public Safety	\$1,450,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Autism Spectrum Disorder Training	Conference	Other Public Safety	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Demand Reduction and Safe Harbor for Domestic Minor Sex Traffic	Conference	Other Public Safety	\$200,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Pretrial Service for Powhatan, Buckingham, and Charlotte Counties	Conference	Other Public Safety	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Pretrial Services for Botetourt and Alleghany Counties	Conference	Other Public Safety	\$94,750	\$94,750	\$94,750	\$94,750	\$94,750	\$94,750	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Transfer Jail-Based Substance Use Disorder Program from Compensation Board	Conference	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
Public Safety and Homeland Security	127: Department of Emergency Management	2024-2026 Base Budget	Base Budget	Other Public Safety	\$13,874,854	\$13,874,854	\$13,874,854	\$13,874,854	\$13,874,854	\$13,874,854	\$85,437,376	\$85,437,376
Public Safety and Homeland Security	127: Department of Emergency Management	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Public Safety	\$520,043	\$520,043	\$520,043	\$520,043	\$520,043	\$520,043	\$1,620,693	\$1,620,693
Public Safety and Homeland Security	127: Department of Emergency Management	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Public Safety	\$72,043	\$72,043	\$72,043	\$72,043	\$72,043	\$72,043	\$0	\$0
Public Safety and Homeland Security	127: Department of Emergency Management	Provide funding for Disaster Logistics Support and Coordination Center	Introduced	Other Public Safety	\$1,087,635	\$1,087,635	\$1,087,635	\$1,087,635	\$1,120,264	\$1,120,264	\$0	\$0
			Conference	Other Public Safety	(\$271,909)	(\$271,909)	(\$271,909)	(\$271,909)	(\$271,909)	(\$271,909)	\$0	\$0



Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Public Safety and Homeland Security	127: Department of Emergency Management	Emergency Communications Equipment	Conference	Other Public Safety	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety and Homeland Security	960: Department of Fire Programs	2024-2026 Base Budget	Base Budget	Other Public Safety	\$2,835,598	\$2,835,598	\$2,835,598	\$2,835,598	\$2,835,598	\$2,835,598	\$46,895,388	\$46,895,388
Public Safety and Homeland Security	960: Department of Fire Programs	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Public Safety	\$267,723	\$267,723	\$267,723	\$267,723	\$267,723	\$267,723	\$562,026	\$562,026
Public Safety and Homeland Security	960: Department of Fire Programs	Add five nongneral fund positions to support fire program operations	Introduced	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety and Homeland Security	960: Department of Fire Programs	Continue Chapter 1 funding changes: Fund firefighter training on risks of electric vehicles	Continue CH 1	Other Public Safety	\$103,800	\$103,800	\$103,800	\$103,800	\$103,800	\$103,800	\$0	\$0
Public Safety and Homeland Security	960: Department of Fire Programs	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Public Safety	\$43,489	\$43,489	\$43,489	\$43,489	\$43,489	\$43,489	\$0	\$0
Public Safety and Homeland Security	960: Department of Fire Programs	Increase general fund appropriation for the State Fire Marshal's Office	Introduced	Other Public Safety	\$434,000	\$434,000	\$434,000	\$434,000	\$434,000	\$434,000	\$0	\$0
			Conference	Other Public Safety	(\$217,000)	(\$217,000)	(\$217,000)	(\$217,000)	(\$217,000)	(\$217,000)	\$0	\$0
Public Safety and Homeland Security	960: Department of Fire Programs	Increase nongneral fund appropriation for Fire Programs Fund	Introduced	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$14,997,771	\$18,271,883
Public Safety and Homeland Security	778: Department of Forensic Science	2024-2026 Base Budget	Base Budget	Other Public Safety	\$55,639,990	\$55,639,990	\$55,639,990	\$55,639,990	\$55,639,990	\$55,639,990	\$2,680,488	\$2,680,488
Public Safety and Homeland Security	778: Department of Forensic Science	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Public Safety	\$3,632,568	\$3,632,568	\$3,632,568	\$3,632,568	\$3,632,568	\$3,632,568	\$99,568	\$99,568
Public Safety and Homeland Security	778: Department of Forensic Science	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Public Safety	\$684,584	\$684,584	\$684,584	\$684,584	\$684,584	\$684,584	\$0	\$0
Public Safety and Homeland Security	778: Department of Forensic Science	Continue Chapter 1 funding changes: Provide general fund support for Physical Evidence Recovery Kit (PERK) coordinator position	Continue CH 1	Other Public Safety	\$496,070	\$496,070	\$496,070	\$496,070	\$496,070	\$496,070	\$0	\$0
			Conference	Other Public Safety	(\$126,752)	(\$126,752)	(\$126,752)	(\$126,752)	(\$126,752)	(\$126,752)	\$0	\$0
Public Safety and Homeland Security	778: Department of Forensic Science	Fund increase in staffing and oversight for Evidence Receiving Section	Introduced	Other Public Safety	\$225,548	\$225,548	\$225,548	\$225,548	\$225,548	\$225,548	\$0	\$0
Public Safety and Homeland Security	778: Department of Forensic Science	Fund increase in staffing for Forensic Biology (DNA) Section	Introduced	Other Public Safety	\$278,026	\$353,976	\$353,976	\$353,976	\$353,976	\$353,976	\$0	\$0
Public Safety and Homeland Security	778: Department of Forensic Science	Fund strangulation kits and DNA forensic scientist position	Introduced	Other Public Safety	\$119,333	\$163,442	\$163,442	\$163,442	\$163,442	\$163,442	\$0	\$0
Public Safety and Homeland Security	778: Department of Forensic Science	Fund tools used to unlock mobile cellular devices	Introduced	Other Public Safety	\$107,770	\$107,770	\$107,770	\$107,770	\$107,770	\$107,770	\$0	\$0
Public Safety and Homeland Security	778: Department of Forensic Science	Reclassify positions to align with fund source	Introduced	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety and Homeland Security	778: Department of Forensic Science	Impaired Driving Drug Testing	Conference	Other Public Safety	\$238,739	\$196,638	\$196,638	\$196,638	\$196,638	\$196,638	\$0	\$0
Public Safety and Homeland Security	777: Department of Juvenile Justice	2024-2026 Base Budget	Base Budget	Other Public Safety	\$232,872,786	\$232,872,786	\$232,872,786	\$232,872,786	\$232,872,786	\$232,872,786	\$10,071,354	\$10,071,354
Public Safety and Homeland Security	777: Department of Juvenile Justice	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Public Safety	\$16,978,307	\$16,978,307	\$16,978,307	\$16,978,307	\$16,978,307	\$16,978,307	\$51,025	\$51,025
Public Safety and Homeland Security	777: Department of Juvenile Justice	Align nongneral fund appropriation and positions with administrative priorities	Introduced	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,218,536)	(\$1,218,536)
Public Safety and Homeland Security	777: Department of Juvenile Justice	Capture administrative efficiency savings	Introduced	Other Public Safety	(\$750,000)	(\$750,000)	(\$750,000)	(\$750,000)	(\$750,000)	(\$750,000)	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Public Safety and Homeland Security	777: Department of Juvenile Justice	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Public Safety	\$3,037,048	\$3,037,048	\$3,037,048	\$3,037,048	\$3,037,048	\$3,037,048	\$0	\$0
Public Safety and Homeland Security	156: Department of State Police	2024-2026 Base Budget	Base Budget	Other Public Safety	\$388,946,847	\$388,946,847	\$388,946,847	\$388,946,847	\$388,946,847	\$388,946,847	\$93,234,810	\$93,234,810
Public Safety and Homeland Security	156: Department of State Police	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Public Safety	\$29,417,269	\$29,417,269	\$29,417,269	\$29,417,269	\$29,417,269	\$29,417,269	\$5,701,737	\$5,701,737
Public Safety and Homeland Security	156: Department of State Police	Remove funding earmarked for STARS project management costs	Base Adjustments	Other Public Safety	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	\$0	\$0
Public Safety and Homeland Security	156: Department of State Police	Capture savings from the Information Exchange Program	Introduced	Other Public Safety	(\$99,479)	(\$99,479)	(\$99,479)	(\$99,479)	(\$99,479)	(\$99,479)	\$0	\$0
Public Safety and Homeland Security	156: Department of State Police	Provide funding for proposed legislation	Introduced	Other Public Safety	\$306,433	\$365,792	\$365,792	\$365,792	\$365,792	\$365,792	\$0	\$0
Public Safety and Homeland Security	156: Department of State Police	Address salary compression for sworn positions	Introduced	Other Public Safety	\$3,000,851	\$3,006,909	\$3,006,909	\$3,006,909	\$3,006,909	\$3,006,909	\$0	\$0
			Conference	Other Public Safety	(\$1,537,436)	(\$1,506,909)	(\$1,506,909)	(\$1,506,909)	(\$1,506,909)	(\$1,506,909)	\$0	\$0
Public Safety and Homeland Security	156: Department of State Police	Capture savings from retired debt service	Introduced	Other Public Safety	(\$620,371)	(\$620,371)	(\$620,371)	(\$620,371)	(\$620,371)	(\$620,371)	\$0	\$0
Public Safety and Homeland Security	156: Department of State Police	Continue Chapter 1 funding changes: Add general fund support for the Internet Crimes Against Children (ICAC) program	Continue CH 1	Other Public Safety	\$517,000	\$517,000	\$517,000	\$517,000	\$517,000	\$517,000	\$0	\$0
Public Safety and Homeland Security	156: Department of State Police	Continue Chapter 1 funding changes: Fund the purchase of two helicopters	Continue CH 1	Other Public Safety	\$203,000	\$203,000	\$203,000	\$203,000	\$203,000	\$203,000	\$0	\$0
Public Safety and Homeland Security	156: Department of State Police	Continue Chapter 1 funding changes: Provide appropriation to facilitate the agency's transition to the Commonwealth's information technology environment	Continue CH 1	Other Public Safety	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$0
Public Safety and Homeland Security	156: Department of State Police	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Public Safety	\$5,220,878	\$5,220,878	\$5,220,878	\$5,220,878	\$5,220,878	\$5,220,878	\$0	\$0
Public Safety and Homeland Security	156: Department of State Police	Continue Chapter 1 funding changes: Provide funding to address organized retail crime	Continue CH 1	Other Public Safety	\$772,760	\$772,760	\$772,760	\$772,760	\$772,760	\$772,760	\$0	\$0
Public Safety and Homeland Security	156: Department of State Police	Continue Chapter 1 funding changes: Sustain and expand impaired driving enforcement training	Continue CH 1	Other Public Safety	\$905,364	\$905,364	\$905,364	\$905,364	\$905,364	\$905,364	\$0	\$0
			Conference	Other Public Safety	(\$100,314)	(\$100,314)	(\$100,314)	(\$100,314)	(\$100,314)	(\$100,314)	\$0	\$0
Public Safety and Homeland Security	156: Department of State Police	Continue Chapter 1 position changes: Authorize positions related to illegal gaming enforcement	Continue CH 1	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety and Homeland Security	156: Department of State Police	Fund the purchase of three airplanes	Introduced	Other Public Safety	\$1,640,946	\$1,620,857	\$1,620,857	\$1,620,857	\$1,620,857	\$1,620,857	\$0	\$0
Public Safety and Homeland Security	156: Department of State Police	Increase nongeneral fund appropriation	Introduced	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000
Public Safety and Homeland Security	156: Department of State Police	Increase nongeneral fund appropriation levels for the Help Eliminate Auto Theft (HEAT) Fund	Introduced	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Public Safety and Homeland Security	156: Department of State Police	Increase nongeneral fund appropriation levels for the Insurance Fraud Fund	Introduced	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000
Public Safety and Homeland Security	156: Department of State Police	Increase nongeneral fund appropriation levels for the eSummons Fund	Introduced	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$575,000	\$575,000
Public Safety and Homeland Security	156: Department of State Police	Provide funding for Campus Safety Coordinator	Introduced	Other Public Safety	\$114,095	\$136,915	\$136,915	\$136,915	\$136,915	\$136,915	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Public Safety and Homeland Security	156: Department of State Police	Provide general fund support for the Med-Flight program	Introduced	Other Public Safety	\$0	\$770,800	\$770,800	\$770,800	\$770,800	\$770,800	\$0	\$0
			Conference	Other Public Safety	\$0	(\$770,800)	(\$770,800)	(\$770,800)	(\$770,800)	(\$770,800)	\$0	\$0
Public Safety and Homeland Security	156: Department of State Police	Provide positions and general fund support for the Virginia State Police Fusion Center	Introduced	Other Public Safety	\$522,637	\$589,459	\$589,459	\$589,459	\$589,459	\$589,459	\$0	\$0
			Conference	Other Public Safety	(\$342,285)	(\$410,745)	(\$410,745)	(\$410,745)	(\$410,745)	(\$410,745)	\$0	\$0
Public Safety and Homeland Security	156: Department of State Police	Replace Virginia Criminal Information Network's (VCIN) Hot File applications	Introduced	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025,000	\$0
Public Safety and Homeland Security	156: Department of State Police	HB 838 - Expungement of Police and Court Records	Conference	Other Public Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$1,917,560	\$0
Public Safety and Homeland Security	156: Department of State Police	HB 904 - Monthly Reports to Department of Elections	Conference	Other Public Safety	\$234,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety and Homeland Security	156: Department of State Police	HB 916 - Substantial Risk Order Reporting System	Conference	Other Public Safety	\$96,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Special Session	Other Public Safety	(\$96,300)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety and Homeland Security	156: Department of State Police	State Police Aviation Pilots	Conference	Other Public Safety	\$292,050	\$292,050	\$292,050	\$292,050	\$292,050	\$292,050	\$0	\$0
Public Safety and Homeland Security	766: Virginia Parole Board	2024-2026 Base Budget	Base Budget	Other Public Safety	\$2,683,835	\$2,683,835	\$2,683,835	\$2,683,835	\$2,683,835	\$2,683,835	\$50,000	\$50,000
Public Safety and Homeland Security	766: Virginia Parole Board	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Other Public Safety	\$95,781	\$95,781	\$95,781	\$95,781	\$95,781	\$95,781	\$4,153	\$4,153
Public Safety and Homeland Security	766: Virginia Parole Board	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Other Public Safety	\$17,338	\$17,338	\$17,338	\$17,338	\$17,338	\$17,338	\$0	\$0
Transportation	186: Secretary of Transportation	2024-2026 Base Budget	Base Budget	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$1,023,114	\$1,023,114
Transportation	186: Secretary of Transportation	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$45,872	\$45,872
Transportation	509: Virginia Commercial Space Flight Authority	2024-2026 Base Budget	Base Budget	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$21,848,572	\$21,848,572
Transportation	509: Virginia Commercial Space Flight Authority	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$2,452	\$2,452
Transportation	509: Virginia Commercial Space Flight Authority	Increase appropriation to match anticipated revenues	Introduced	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$1,333,563	\$1,840,434
Transportation	841: Department of Aviation	2024-2026 Base Budget	Base Budget	Transportation	\$30,246	\$30,246	\$30,246	\$30,246	\$30,246	\$30,246	\$42,303,093	\$42,303,093
Transportation	841: Department of Aviation	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$388,967	\$388,967
Transportation	841: Department of Aviation	Acquire aviation educational equipment	Introduced	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000
Transportation	841: Department of Aviation	Adjust appropriation for lease payments	Introduced	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$87,120	\$87,120
Transportation	841: Department of Aviation	Study airport infrastructure needs and emerging technologies	Introduced	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0
Transportation	154: Department of Motor Vehicles	2024-2026 Base Budget	Base Budget	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$323,616,656	\$323,616,656
Transportation	154: Department of Motor Vehicles	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$19,075,189	\$19,075,189
Transportation	154: Department of Motor Vehicles	Adjust appropriation for Washington Metropolitan Area Transit Commission payment	Introduced	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$43,483	\$43,483
Transportation	154: Department of Motor Vehicles	Sealing and Expungement Processes	Conference	Transportation	\$442,500	\$213,900	\$213,900	\$213,900	\$213,900	\$213,900	\$0	\$0
			Special Session	Transportation	(\$442,500)	(\$213,900)	(\$213,900)	(\$213,900)	(\$213,900)	(\$213,900)	\$0	\$0
Transportation	530: Department of Motor Vehicles Transfer Payments	2024-2026 Base Budget	Base Budget	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$132,846,529	\$132,846,529
Transportation	505: Department of Rail and Public Transportation	2024-2026 Base Budget	Base Budget	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$864,402,978	\$864,402,978

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Transportation	505: Department of Rail and Public Transportation	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$1,013,030	\$1,013,030
Transportation	505: Department of Rail and Public Transportation	Adjust mass transit appropriation to match anticipated revenues	Introduced	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$97,732,268	\$109,856,621
Transportation	505: Department of Rail and Public Transportation	Establish requirements for Washington Metropolitan Area Transit Authority operating assistance increase	Conference	Transportation	\$65,000,000	\$84,500,000	\$0	\$0	\$0	\$0	\$0	\$0
			Special Session	Transportation	(\$4,800,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation	522: Virginia Passenger Rail Authority	2024-2026 Base Budget	Base Budget	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$274,075,784	\$274,075,784
Transportation	522: Virginia Passenger Rail Authority	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$2,415	\$2,415
Transportation	522: Virginia Passenger Rail Authority	Adjust appropriation based on new revenue estimates	Introduced	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$44,234,298	\$94,669,721
Transportation	501: Department of Transportation	2024-2026 Base Budget	Base Budget	Transportation	\$110,000,000	\$110,000,000	\$110,000,000	\$110,000,000	\$110,000,000	\$110,000,000	\$8,190,322,412	\$8,190,322,412
Transportation	501: Department of Transportation	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$82,665,732	\$82,665,732
Transportation	501: Department of Transportation	Remove one-time general fund spending	Base Adjustments	Transportation	(\$110,000,000)	(\$110,000,000)	(\$110,000,000)	(\$110,000,000)	(\$110,000,000)	(\$110,000,000)	\$0	\$0
Transportation	501: Department of Transportation	Accelerate Interstate 81 corridor project	Introduced	Transportation	\$70,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation	501: Department of Transportation	Adjust appropriation based on new revenue estimate and program adjustments	Introduced	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	(\$135,079,491)	(\$235,116,926)
Transportation	501: Department of Transportation	Adjust appropriation to reflect agency operations	Introduced	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$328,263	\$336,451
Transportation	501: Department of Transportation	Adjust appropriation to reflect financial plan	Introduced	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	(\$134,587,849)	(\$482,056,212)
Transportation	501: Department of Transportation	Provide additional funding for the Transportation Partnership Opportunity Fund	Introduced	Transportation	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Transportation	(\$20,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation	501: Department of Transportation	Toll Relief	Conference	Transportation	\$77,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$0	\$0
Transportation	501: Department of Transportation	Funding to Support the Public Policy Day Conference	Conference	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Transportation	501: Department of Transportation	Central Virginia Training Center Second Entrance Study	Conference	Transportation	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Special Session	Transportation	(\$200,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation	501: Department of Transportation	2024 Special Session I: Adjust Position Level to Reflect Actual Operations	Special Session	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation	503: Department of Transportation Transfer Payments	2024-2026 Base Budget	Base Budget	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$905,989,412	\$905,989,412
Transportation	503: Department of Transportation Transfer Payments	Adjust appropriation based on new revenue estimates to support regional transportation programs	Introduced	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	(\$107,406,160)	(\$54,607,946)
Transportation	503: Department of Transportation Transfer Payments	Adjust agency operating plan	Introduced	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	(\$328,263)	(\$336,451)
Transportation	503: Department of Transportation Transfer Payments	Adjust appropriation to reflect financial plan	Introduced	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$87,667,135	\$116,276,944
Transportation	506: Motor Vehicle Dealer Board	2024-2026 Base Budget	Base Budget	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$3,291,294	\$3,291,294

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Transportation	506: Motor Vehicle Dealer Board	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$259,135	\$259,135
Transportation	506: Motor Vehicle Dealer Board	Increase appropriation to reflect rent increase	Introduced	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$35,623	\$39,829
Transportation	407: Virginia Port Authority	2024-2026 Base Budget	Base Budget	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$290,769,867	\$290,769,867
Transportation	407: Virginia Port Authority	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$2,911,363	\$2,911,363
Transportation	407: Virginia Port Authority	Establish appropriation for the Port Opportunity Fund	Introduced	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
Transportation	407: Virginia Port Authority	Increase appropriation for estimated rent escalations	Introduced	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200,000	\$13,200,000
Transportation	407: Virginia Port Authority	Support the Virginia Barge and Rail Usage Grant Program	Introduced	Transportation	\$250,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0
Transportation	407: Virginia Port Authority	Support the Virginia Port Volume Increase Grant Program	Introduced	Transportation	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
Transportation	407: Virginia Port Authority	Update existing debt service requirements	Introduced	Transportation	\$0	\$0	\$0	\$0	\$0	\$0	(\$27,214,944)	(\$27,214,944)
Transportation	407: Virginia Port Authority	Provide funding to pilot program for municipal dredging	Conference	Transportation	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Veterans and Defense Affairs	454: Secretary of Veterans and Defense Affairs	2024-2026 Base Budget	Base Budget	All Other	\$1,850,740	\$1,850,740	\$1,850,740	\$1,850,740	\$1,850,740	\$1,850,740	\$2,858,123	\$2,858,123
Veterans and Defense Affairs	454: Secretary of Veterans and Defense Affairs	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	All Other	\$76,244	\$76,244	\$76,244	\$76,244	\$76,244	\$76,244	\$9,994	\$9,994
Veterans and Defense Affairs	454: Secretary of Veterans and Defense Affairs	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	All Other	\$15,954	\$15,954	\$15,954	\$15,954	\$15,954	\$15,954	\$0	\$0
Veterans and Defense Affairs	454: Secretary of Veterans and Defense Affairs	Military Community Infrastructure Grant Program	Special Session	All Other	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Veterans and Defense Affairs	912: Department of Veterans Services	2024-2026 Base Budget	Base Budget	All Other	\$36,406,876	\$36,406,876	\$36,406,876	\$36,406,876	\$36,406,876	\$36,406,876	\$101,343,037	\$101,343,037
Veterans and Defense Affairs	912: Department of Veterans Services	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	All Other	\$2,239,476	\$2,239,476	\$2,239,476	\$2,239,476	\$2,239,476	\$2,239,476	\$4,002,651	\$4,002,651
Veterans and Defense Affairs	912: Department of Veterans Services	Continue Chapter 1 funding changes: Provide funding for cemetery operations	Continue CH 1	All Other	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$0
Veterans and Defense Affairs	912: Department of Veterans Services	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	All Other	\$358,738	\$358,738	\$358,738	\$358,738	\$358,738	\$358,738	\$0	\$0
Veterans and Defense Affairs	912: Department of Veterans Services	Increase nongeneral fund appropriation	Introduced	All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$53,500	\$53,500
Veterans and Defense Affairs	912: Department of Veterans Services	Increase nongeneral fund appropriation for care centers	Introduced	All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Veterans and Defense Affairs	912: Department of Veterans Services	Provide appropriation to procure software	Introduced	All Other	\$46,400	\$35,400	\$35,400	\$35,400	\$35,400	\$35,400	\$0	\$0
Veterans and Defense Affairs	912: Department of Veterans Services	Provide funding for Military Women's Memorial	Introduced	All Other	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	All Other	(\$500,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Veterans and Defense Affairs	912: Department of Veterans Services	Provide funding to procure digital signature and document software	Introduced	All Other	\$42,870	\$32,870	\$32,870	\$32,870	\$32,870	\$32,870	\$0	\$0
			Conference	All Other	(\$42,870)	(\$32,870)	(\$32,870)	(\$32,870)	(\$32,870)	(\$32,870)	\$0	\$0
Veterans and Defense Affairs	912: Department of Veterans Services	Provide funding to support the Partnership for Petersburg Initiative.	Introduced	All Other	\$398,660	\$404,841	\$404,841	\$404,841	\$404,841	\$404,841	\$0	\$0
			Conference	All Other	(\$398,660)	(\$404,841)	(\$404,841)	(\$404,841)	(\$404,841)	(\$404,841)	\$0	\$0
Veterans and Defense Affairs	912: Department of Veterans Services	Provide general fund appropriation for veteran self-service portal	Introduced	All Other	\$750,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Veterans and Defense Affairs	912: Department of Veterans Services	Provide general fund appropriation to create virtual service center	Introduced	All Other	\$427,914	\$266,820	\$266,820	\$266,820	\$266,820	\$266,820	\$0	\$0
			Conference	All Other	(\$427,914)	(\$266,821)	(\$266,821)	(\$266,821)	(\$266,821)	(\$266,821)	\$0	\$0
Veterans and Defense Affairs	912: Department of Veterans Services	Support start-up operations for Jones & Cabacoy and Puller Veterans Care Centers	Introduced	All Other	\$30,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	All Other	(\$11,400,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Veterans and Defense Affairs	913: Veterans Services Foundation	2024-2026 Base Budget	Base Budget	All Other	\$412,592	\$412,592	\$412,592	\$412,592	\$412,592	\$412,592	\$796,500	\$796,500
Veterans and Defense Affairs	913: Veterans Services Foundation	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	All Other	\$16,650	\$16,650	\$16,650	\$16,650	\$16,650	\$16,650	\$165	\$165
Veterans and Defense Affairs	913: Veterans Services Foundation	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	All Other	\$2,713	\$2,713	\$2,713	\$2,713	\$2,713	\$2,713	\$0	\$0
Veterans and Defense Affairs	913: Veterans Services Foundation	Increase nongeneral fund appropriation	Introduced	All Other	\$0	\$0	\$0	\$0	\$0	\$0	\$53,500	\$53,500
Veterans and Defense Affairs	123: Department of Military Affairs	2024-2026 Base Budget	Base Budget	All Other	\$13,697,434	\$13,697,434	\$13,697,434	\$13,697,434	\$13,697,434	\$13,697,434	\$66,757,077	\$66,757,077
Veterans and Defense Affairs	123: Department of Military Affairs	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	All Other	\$930,865	\$930,865	\$930,865	\$930,865	\$930,865	\$930,865	\$2,254,554	\$2,254,554
Veterans and Defense Affairs	123: Department of Military Affairs	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	All Other	\$71,149	\$71,149	\$71,149	\$71,149	\$71,149	\$71,149	\$0	\$0
Veterans and Defense Affairs	123: Department of Military Affairs	Provide general fund support for the development of a Cash Management System (CMS) Software	Introduced	All Other	\$845,000	\$384,000	\$0	\$0	\$0	\$0	\$0	\$0
Central Appropriations	995: Central Appropriations	2024-2026 Base Budget	Base Budget	Higher Education	\$39,031,017	\$39,031,017	\$39,031,017	\$39,031,017	\$39,031,017	\$39,031,017	\$3,525,816	\$3,525,816
Central Appropriations	995: Central Appropriations	2024-2026 Base Budget	Base Budget	Central Appropriations	\$693,517,616	\$693,517,616	\$693,517,616	\$693,517,616	\$693,517,616	\$693,517,616	\$218,469,584	\$218,469,584
Central Appropriations	995: Central Appropriations	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Central Appropriations	(\$612,617,616)	(\$612,617,616)	(\$612,617,616)	(\$612,617,616)	(\$612,617,616)	(\$612,617,616)	\$0	\$0
Central Appropriations	995: Central Appropriations	Remove funding for one-time deposit for retiree health insurance credit plans	Base Adjustments	Central Appropriations	(\$55,100,000)	(\$55,100,000)	(\$55,100,000)	(\$55,100,000)	(\$55,100,000)	(\$55,100,000)	\$0	\$0
Central Appropriations	995: Central Appropriations	Remove one-time federal appropriation	Base Adjustments	Central Appropriations	\$0	\$0	\$0	\$0	\$0	\$0	(\$147,865,262)	(\$147,865,262)
Central Appropriations	995: Central Appropriations	Remove one-time funding for cybersecurity initiatives	Base Adjustments	Central Appropriations	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	\$0	\$0
Central Appropriations	995: Central Appropriations	Remove one-time funding for language access	Base Adjustments	Central Appropriations	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	\$0	\$0
Central Appropriations	995: Central Appropriations	Adjust Virginia Tobacco Settlement Fund appropriation to reflect anticipated revenue	Introduced	Central Appropriations	\$0	\$0	\$0	\$0	\$0	\$0	\$660,738	\$660,738
Central Appropriations	995: Central Appropriations	Adjust appropriation for higher education credit card rebates and interest earnings	Introduced	Higher Education	\$3,236,002	\$3,236,002	\$3,236,002	\$3,236,002	\$3,236,002	\$3,236,002	\$8,631,806	\$8,631,806
Central Appropriations	995: Central Appropriations	Adjust funding for Line of Duty Act premiums	Introduced	Central Appropriations	\$1,745,613	\$1,745,613	\$4,814,862	\$4,814,862	\$6,958,464	\$6,958,464	\$0	\$0
			Conference	Central Appropriations	\$219,233	\$219,233	\$219,233	\$219,233	\$219,233	\$219,233	\$0	\$0
Central Appropriations	995: Central Appropriations	Adjust funding for agency health insurance premium costs	Introduced	Central Appropriations	\$39,621,717	\$66,667,915	\$94,988,478	\$124,165,318	\$154,509,231	\$186,066,901	\$0	\$0
			Conference	Central Appropriations	\$0	(\$27,046,198)	\$0	\$0	\$0	\$0	\$0	\$0
Central Appropriations	995: Central Appropriations	Adjust funding for changes in Cardinal Financials System charges	Introduced	Central Appropriations	(\$3,810,635)	(\$1,992,046)	(\$1,992,046)	(\$1,992,046)	(\$1,992,046)	(\$1,992,046)	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Central Appropriations	995: Central Appropriations	Adjust funding for changes in Cardinal Human Capital Management internal service fund charges	Introduced	Central Appropriations	(\$3,451,862)	(\$1,037,146)	(\$1,037,146)	(\$1,037,146)	(\$1,037,146)	(\$1,037,146)	\$0	\$0
Central Appropriations	995: Central Appropriations	Adjust funding for changes in Performance Budgeting System charges	Introduced	Central Appropriations	(\$117,792)	\$135,054	\$135,054	\$135,054	\$135,054	\$135,054	\$0	\$0
Central Appropriations	995: Central Appropriations	Adjust funding for changes in agency information technology costs	Introduced	Central Appropriations	\$5,083,300	\$771,994	\$771,994	\$771,994	\$771,994	\$771,994	\$0	\$0
Central Appropriations	995: Central Appropriations	Adjust funding for other post-employment benefit programs	Introduced	Central Appropriations	(\$2,720,859)	(\$2,839,154)	(\$2,839,154)	(\$2,839,154)	(\$2,839,154)	(\$2,839,154)	\$0	\$0
			Conference	Central Appropriations	(\$5,476,450)	(\$5,714,555)	(\$5,714,555)	(\$5,714,555)	(\$5,714,555)	(\$5,714,555)	\$0	\$0
Central Appropriations	995: Central Appropriations	Adjust funding for state agency rent costs	Introduced	Central Appropriations	\$2,070,600	(\$815,878)	(\$815,878)	(\$815,878)	(\$815,878)	(\$815,878)	\$0	\$0
Central Appropriations	995: Central Appropriations	Adjust funding for state employee retirement costs	Introduced	Central Appropriations	(\$8,299,411)	(\$6,938,318)	(\$6,938,318)	(\$6,938,318)	(\$6,938,318)	(\$6,938,318)	\$0	\$0
Central Appropriations	995: Central Appropriations	Adjust funding for state workers' compensation premiums	Introduced	Central Appropriations	(\$1,477,941)	(\$1,729,635)	(\$1,729,635)	(\$1,729,635)	(\$1,729,635)	(\$1,729,635)	\$0	\$0
Central Appropriations	995: Central Appropriations	Adjust funding to agencies for changes in Division of Risk Management premiums	Introduced	Central Appropriations	(\$375,189)	(\$356,395)	(\$356,395)	(\$356,395)	(\$356,395)	(\$356,395)	\$0	\$0
Central Appropriations	995: Central Appropriations	Continue Chapter 1 funding changes: Align Tech Talent Investment Fund appropriation to match institutions' authorized memorandums of understanding	Continue CH 1	Higher Education	(\$2,869,546)	(\$2,869,546)	(\$2,869,546)	(\$2,869,546)	(\$2,869,546)	(\$2,869,546)	\$0	\$0
Central Appropriations	995: Central Appropriations	Provide bonus payments to state employees and state-supported local employees	Introduced	Central Appropriations	\$54,203,385	\$54,753,992	\$0	\$0	\$0	\$0	\$0	\$0
Central Appropriations	995: Central Appropriations	Provide funding for workforce recruitment program	Introduced	Central Appropriations	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Central Appropriations	(\$15,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central Appropriations	995: Central Appropriations	Provide funding to aid in potential sports teams relocations	Introduced	Central Appropriations	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Central Appropriations	(\$500,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central Appropriations	995: Central Appropriations	Provide funding to improve state agency information technology infrastructure	Introduced	Central Appropriations	\$150,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Central Appropriations	(\$150,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central Appropriations	995: Central Appropriations	Provide funding to support American Revolution 250 Commission operations	Introduced	Central Appropriations	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Conference	Central Appropriations	(\$20,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central Appropriations	995: Central Appropriations	Provide funding to support increase in minimum wage	Introduced	Central Appropriations	\$1,015,507	\$3,336,858	\$6,287,183	\$9,866,866	\$14,089,860	\$18,925,598	\$0	\$0
			Conference	Central Appropriations	\$8,098,486	\$71,446,305	\$166,724,689	\$221,253,121	\$279,250,642	\$335,701,679	\$10,081,714	\$83,782,903
			Special Session	Central Appropriations	(\$8,098,486)	(\$71,446,305)	(\$166,724,689)	(\$221,253,121)	(\$279,250,642)	(\$335,701,679)	(\$10,081,714)	(\$83,782,903)
Central Appropriations	995: Central Appropriations	Provide salary increase for state and state-supported local employees	Introduced	Central Appropriations	\$0	\$59,634,774	\$181,217,329	\$306,351,927	\$433,964,433	\$564,054,906	\$0	\$0
			Conference	Central Appropriations	\$124,605,815	\$252,050,142	\$308,286,908	\$312,534,064	\$316,091,932	\$320,749,268	\$0	\$0

Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Central Appropriations	995: Central Appropriations	Recognize savings from reduced fleet vehicle operational rates	Introduced	General Government	(\$180,062)	(\$180,062)	(\$180,062)	(\$180,062)	(\$180,062)	(\$180,062)	\$0	\$0
Central Appropriations	995: Central Appropriations	Recognize savings from single agency lease rate reduction	Introduced	Central Appropriations	(\$217,089)	(\$217,089)	(\$217,089)	(\$217,089)	(\$217,089)	(\$217,089)	\$0	\$0
Central Appropriations	995: Central Appropriations	Reduce appropriation for the Tobacco Region Revitalization Commission	Introduced	Central Appropriations	\$0	\$0	\$0	\$0	\$0	\$0	(\$30,000,000)	(\$30,000,000)
Central Appropriations	995: Central Appropriations	Transfer funding for workforce development training programs	Introduced	Commerce and Trade / Labor	(\$17,000,000)	(\$17,000,000)	(\$17,000,000)	(\$17,000,000)	(\$17,000,000)	(\$17,000,000)	\$0	\$0
Central Appropriations	995: Central Appropriations	Include DCR Conservation Officers and DMA Firefighters in VaLORS	Conference	Central Appropriations	\$0	\$610,000	\$610,000	\$610,000	\$610,000	\$610,000	\$0	\$0
			Special Session	Central Appropriations	\$0	(\$610,000)	\$0	\$0	\$0	\$0	\$0	\$0
Central Appropriations	995: Central Appropriations	Virginia clean energy innovation bank (SB729)	Conference	Central Appropriations	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Independent Agencies	171: State Corporation Commission	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$20,107,562	\$20,107,562	\$20,107,562	\$20,107,562	\$20,107,562	\$20,107,562	\$152,070,611	\$152,070,611
Independent Agencies	171: State Corporation Commission	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$6,279	\$6,279	\$6,279	\$6,279	\$6,279	\$6,279	\$7,088,993	\$7,088,993
Independent Agencies	171: State Corporation Commission	Continue Chapter 1 funding changes: Fund federal defrayal cost of state-mandated essential health benefits to provide hearing aid coverage for minors	Continue CH 1	Non-Executive Branch	\$415,157	\$415,157	\$415,157	\$415,157	\$415,157	\$415,157	\$0	\$0
Independent Agencies	171: State Corporation Commission	Continue Chapter 1 funding changes: Provide funding for two percent salary increase	Continue CH 1	Non-Executive Branch	\$1,335	\$1,335	\$1,335	\$1,335	\$1,335	\$1,335	\$0	\$0
Independent Agencies	171: State Corporation Commission	Provide additional appropriation for the Reinsurance Program	Introduced	Non-Executive Branch	\$5,000,000	\$47,000,000	\$47,000,000	\$47,000,000	\$47,000,000	\$47,000,000	\$331,877,124	\$354,120,000
Independent Agencies	171: State Corporation Commission	Provide additional nongeneral fund appropriation and positions	Introduced	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$6,025,188	\$6,025,188
Independent Agencies	171: State Corporation Commission	Provide additional resources for the health benefit exchange	Introduced	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$22,279,104	\$25,098,879
Independent Agencies	171: State Corporation Commission	HB 800: Pole Attachments	Conference	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,000
Independent Agencies	172: Virginia Lottery	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$541,510,004	\$541,510,004
Independent Agencies	172: Virginia Lottery	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$3,596,030	\$3,596,030
Independent Agencies	172: Virginia Lottery	Establish base budget appropriation for casino payments to localities	Introduced	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000
Independent Agencies	174: Virginia College Savings Plan	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$294,270,249	\$294,270,249
Independent Agencies	174: Virginia College Savings Plan	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$1,422,731	\$1,422,731
Independent Agencies	174: Virginia College Savings Plan	Provide nongeneral fund appropriation for cybersecurity and other purposes	Introduced	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$4,081,249	\$5,062,612
Independent Agencies	174: Virginia College Savings Plan	Provide nongeneral fund appropriation for new cybersecurity and other purposes	Introduced	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$381,367	\$415,049
Independent Agencies	158: Virginia Retirement System	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$121,234,034	\$121,234,034
Independent Agencies	158: Virginia Retirement System	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$4,715,725	\$4,715,725
Independent Agencies	158: Virginia Retirement System	Remove one-time funding for cloud migration	Base Adjustments	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,830,850)	(\$1,830,850)
Independent Agencies	158: Virginia Retirement System	Remove one-time funding for cybersecurity	Base Adjustments	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	(\$207,250)	(\$207,250)
Independent Agencies	158: Virginia Retirement System	Remove one-time funding for information technology	Base Adjustments	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,291,100)	(\$1,291,100)



Secretarial Area	Agency	Title	Source	Budget Driver	GF FY 2025	GF FY 2026	GF FY 2027	GF FY 2028	GF FY 2029	GF FY 2030	NGF FY 2025	NGF FY 2026
Independent Agencies	158: Virginia Retirement System	Remove one-time funding for investment department support	Base Adjustments	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	(\$172,500)	(\$172,500)
Independent Agencies	158: Virginia Retirement System	Remove one-time funding for outreach	Base Adjustments	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	(\$20,000)	(\$20,000)
Independent Agencies	158: Virginia Retirement System	Remove one-time funding for staff training and development	Base Adjustments	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	(\$488,750)	(\$488,750)
Independent Agencies	158: Virginia Retirement System	Remove one-time funding to separate employer contribution rates	Base Adjustments	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	(\$514,000)	(\$514,000)
Independent Agencies	158: Virginia Retirement System	Adjust compensation and create internships	Introduced	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$2,376,275	\$2,552,550
Independent Agencies	158: Virginia Retirement System	Adjust funding to enhance business and service delivery models	Introduced	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$1,814,965	\$1,891,727
Independent Agencies	158: Virginia Retirement System	Adjust funding to improve customer experience	Introduced	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$1,810,018	\$1,958,526
Independent Agencies	158: Virginia Retirement System	Adjust funding to reinforce information technology security	Introduced	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$2,778,669	\$2,422,008
Independent Agencies	158: Virginia Retirement System	Provide additional funding for investment department	Introduced	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$2,590,542	\$3,161,810
Independent Agencies	158: Virginia Retirement System	Provide critical facility repairs and reconfigure space	Introduced	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$3,425,000	\$225,000
Independent Agencies	158: Virginia Retirement System	Fund administrative costs for legislation	Conference	Non-Executive Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0
Independent Agencies	191: Virginia Workers' Compensation Commission	2024-2026 Base Budget	Base Budget	Non-Executive Branch	\$6,593,576	\$6,593,576	\$6,593,576	\$6,593,576	\$6,593,576	\$6,593,576	\$52,667,193	\$52,667,193
Independent Agencies	191: Virginia Workers' Compensation Commission	Distribute Central Appropriation amounts to agency budgets	Base Adjustments	Non-Executive Branch	(\$354)	(\$354)	(\$354)	(\$354)	(\$354)	(\$354)	\$2,888,677	\$2,888,677