



COMMONWEALTH of VIRGINIA

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March 6, 2025

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ATTN: Legislative Documents and Reports Processing

To Whom It May Concern:

Pursuant to Section 22.1-97, *Code of Virginia*, I am pleased to transmit the 2024 Required Local Effort and Required Local Match report for fiscal years 2024 and 2025 prepared by the Virginia Department of Education. The title of this report is "Actual Fiscal Year 2024 Required Local Effort and Required Local Match; Certification of Budgeted Fiscal Year 2025 Required Local Effort and Required Local Match."

If you have questions or require additional information relative to this transmittal, please contact me or Christina Berta, Chief Operations Officer, at (804) 225-2025.

Sincerely,

Lisa Coons

LC/eml

ACTUAL FY 2024 REQUIRED LOCAL EFFORT AND REQUIRED LOCAL MATCH AND CERTIFICATION OF FY 2025 REQUIRED LOCAL EFFORT AND REQUIRED LOCAL MATCH

March 6, 2025



CONTENTS

| | |
|--|----|
| <i>DLAS Document Summary</i> | 2 |
| Executive Summary..... | 2 |
| <i>Fiscal Year 2024 Required Local Effort for the Standards of Quality</i> | 4 |
| <i>Fiscal Year 2025 Budgeted Required Local Effort for the Standards of Quality</i> | 9 |
| <i>Fiscal Year 2024 Required Local Match for Incentive and Lottery Accounts</i> | 14 |
| <i>Fiscal Year 2025 Budgeted Required Local Match for Incentive and Lottery Accounts</i> | 19 |
| <i>Participation in Optional Programs with Local Match Requirements</i> | 24 |

DLAS DOCUMENT SUMMARY

DLAS DOCUMENT

Actual Fiscal Year 2024 Required Local Effort and Required Local Match; Certification of Budgeted Fiscal Year 2025 Required Local Effort and Required Local Match

AUTHOR

Virginia Department of Education

ENABLING AUTHORITY

Section 22.1-97, *Code of Virginia*

PREFACE

Section 22.1-97, *Code of Virginia*, directs the Superintendent of Public Instruction to provide a report annually to the House Committees on Appropriations and Education and the Senate Committees on Finance and Education and Health on the degree to which each school division has met, failed to meet, or surpassed its required local expenditure in support of the Standards of Quality (SOQ).

Virginia Department of Education budget staff prepared the report based on Annual School Report Financial Section (ASRFIN) data submitted by school divisions for fiscal year 2024, and certifications of budgeted local expenditures submitted by school divisions for fiscal year 2025.

EXECUTIVE SUMMARY

Pursuant to the requirements of Section 22.1-97, *Code of Virginia*, the Virginia Department of Education collected data from school divisions on the actual local funding effort in support of the Standards of Quality for fiscal year 2024, through the 2023-2024 Annual School Report Financial Section (ASRFIN). School divisions were also required to certify that local funds were at the required level in support of the Standards of Quality for fiscal year 2025.

This report provides the results of calculations made to ensure that each school division has expended sufficient local funds to support its required local effort. The purpose of required local effort is to ensure that each school division has sufficient local operational expenditures to support its local share of the cost of the Standards of Quality. Fiscal year 2024 calculations are based on actual local operational expenditures. 133 of 134 reporting school divisions met required local effort for fiscal year 2024.

Item 125, Chapter 2, 2024 Virginia Special Session I Acts of Assembly, requires divisions to certify “that sufficient local funds have been budgeted to meet all state required local effort and required local match amounts.” All school divisions certified that they have budgeted local operational funds sufficient to meet budgeted required local effort for fiscal year 2025. School divisions whose local appropriations for fiscal year 2025 are only slightly in excess of the amount required to maintain local effort for the Standards of Quality have been advised to review their average daily membership on a monthly basis during the fiscal year to ensure sufficient local appropriations are available based on current enrollment levels.

Pursuant to Item 137, Chapter 1, 2024 Virginia Special Session I Acts of Assembly, for fiscal year 2024, the Virginia Department of Education collected data on actual local expenditures for Incentive and Lottery programs that have a required local match. In fiscal year 2024, school divisions were required to report on local expenditures to support the actual required local match for each of the applicable accounts: At Risk; Virginia Preschool Initiative; K-3 Primary Class Size Reduction; Compensation Supplement; Infrastructure & Operations Per Pupil Fund; Math/Reading Instructional Specialist Initiative; and Early Reading Specialist Initiative. 133 of 134 reporting school divisions reported certified actual local operational expenditures sufficient to meet required local match for the programs in which they elected to participate in fiscal year 2024.

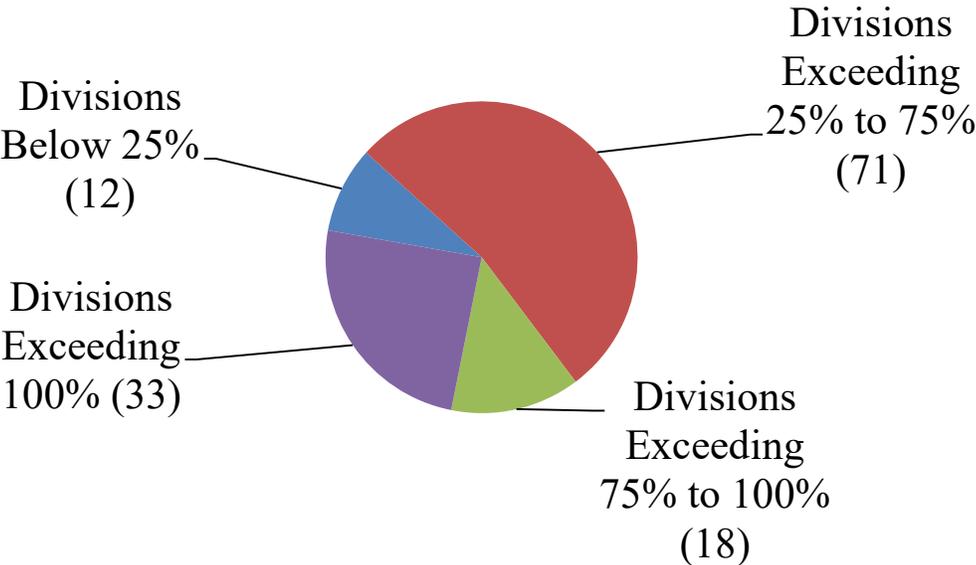
For fiscal year 2025, all school divisions have submitted the required information to certify their budgeted required local match for Incentive and Lottery accounts (i.e., At-Risk, Compensation Supplement, Virginia Preschool Initiative, Infrastructure & Operations Per Pupil Fund, K-3 Primary Class Size Reduction, Math/Reading Instructional Specialist Initiative, and Early Reading Specialists Initiative). All school divisions certified that they have budgeted local operational funds sufficient to meet budgeted required local match for all Incentive and Lottery-funded accounts in which they have elected to participate in fiscal year 2025.

FISCAL YEAR 2024 REQUIRED LOCAL EFFORT FOR THE STANDARDS OF QUALITY

133 of 134* reporting school divisions exceeded required local effort for fiscal year 2024. The range of local support in excess of the required amount is:

- Low – Highland – 27.09% below the required amount
- High – Loudoun – 209.24% in excess of the required amount
- The average local operational expenditure in excess of the required level for FY 2024: 73.69%

Distribution - Percent of FY24 Actual Local Expenditures for Operations Above Required Local Effort for SOQ



*There are 131 school divisions in the Commonwealth; however for reporting of Required Local Effort and Required Local Match two of the joint systems (Fairfax County/Fairfax City and Williamsburg City/James City County) are reflected independently in this report.

**FY 2024 Actual Required Local Effort (RLE) for the Standards of Quality
Compared to Actual Local Expenditures for Operations**

RLE Based on Chapter 1, 2024 Special Session I Acts of Assembly, and
Final March 31, 2024, Average Daily Membership (ADM)

| Div. Num. | Division Name | FY 2024 Required Local Effort¹ | FY 2024 Actual Local Expenditures for Operations² | FY 2024 Actual Local Expenditures for Operations Above RLE | Percent of FY 2024 Actual Local Expenditures for Operations Above RLE |
|------------------|----------------------|--|---|---|--|
| 001 | ACCOMACK | 14,461,365 | 18,478,493 | 4,017,128 | 27.78% |
| 002 | ALBEMARLE | 69,015,939 | 199,631,476 | 130,615,537 | 189.25% |
| 003 | ALLEGHANY HIGHLANDS | 7,229,158 | 11,519,922 | 4,290,764 | 59.35% |
| 004 | AMELIA | 4,713,423 | 6,077,633 | 1,364,210 | 28.94% |
| 005 | AMHERST | 9,947,143 | 14,597,333 | 4,650,190 | 46.75% |
| 006 | APPOMATTOX | 5,568,094 | 9,475,740 | 3,907,646 | 70.18% |
| 007 | ARLINGTON | 195,560,250 | 563,892,645 | 368,332,395 | 188.35% |
| 008 | AUGUSTA | 28,994,749 | 45,860,138 | 16,865,389 | 58.17% |
| 009 | BATH | 3,999,054 | 8,373,620 | 4,374,566 | 109.39% |
| 010 | BEDFORD | 20,727,734 | 32,214,800 | 11,487,066 | 55.42% |
| 011 | BLAND | 2,646,331 | 3,247,304 | 600,973 | 22.71% |
| 012 | BOTETOURT | 14,251,203 | 28,979,308 | 14,728,105 | 103.35% |
| 013 | BRUNSWICK | 6,716,536 | 8,028,957 | 1,312,421 | 19.54% |
| 014 | BUCHANAN | 5,602,234 | 11,430,632 | 5,828,398 | 104.04% |
| 015 | BUCKINGHAM | 5,309,789 | 8,391,774 | 3,081,985 | 58.04% |
| 016 | CAMPBELL | 17,167,795 | 29,829,025 | 12,661,230 | 73.75% |
| 017 | CAROLINE | 12,518,513 | 18,157,617 | 5,639,104 | 45.05% |
| 018 | CARROLL | 7,516,059 | 12,365,772 | 4,849,713 | 64.52% |
| 019 | CHARLES CITY | 2,975,962 | 6,666,084 | 3,690,122 | 124.00% |
| 020 | CHARLOTTE | 3,760,177 | 5,594,178 | 1,834,001 | 48.77% |
| 021 | CHESTERFIELD | 173,771,902 | 320,868,711 | 147,096,809 | 84.65% |
| 022 | CLARKE | 9,100,485 | 14,920,522 | 5,820,037 | 63.95% |
| 023 | CRAIG | 1,613,004 | 2,331,933 | 718,929 | 44.57% |
| 024 | CULPEPER | 23,743,119 | 30,446,844 | 6,703,725 | 28.23% |
| 025 | CUMBERLAND | 3,468,433 | 5,424,955 | 1,956,522 | 56.41% |
| 026 | DICKENSON | 3,737,702 | 6,670,857 | 2,933,155 | 78.47% |
| 027 | DINWIDDIE | 10,580,013 | 15,328,600 | 4,748,587 | 44.88% |
| 028 | ESSEX | 4,846,113 | 7,242,501 | 2,396,388 | 49.45% |
| 029 | FAIRFAX | 1,047,282,660 | 2,315,706,688 | 1,268,424,028 | 121.12% |
| 030 | FAUQUIER | 52,667,749 | 94,803,957 | 42,136,208 | 80.00% |
| 031 | FLOYD | 4,830,845 | 6,506,802 | 1,675,957 | 34.69% |
| 032 | FLUVANNA | 10,607,818 | 19,324,200 | 8,716,382 | 82.17% |
| 033 | FRANKLIN | 19,528,445 | 33,310,601 | 13,782,156 | 70.57% |
| 034 | FREDERICK | 47,767,164 | 96,511,368 | 48,744,204 | 102.05% |
| 035 | GILES | 8,748,141 | 9,992,496 | 1,244,355 | 14.22% |
| 036 | GLOUCESTER | 15,137,740 | 32,808,164 | 17,670,424 | 116.73% |
| 037 | GOOCHLAND | 15,806,743 | 27,273,127 | 11,466,384 | 72.54% |
| 038 | GRAYSON | 4,945,688 | 6,493,902 | 1,548,214 | 31.30% |
| 039 | GREENE | 7,698,379 | 12,521,645 | 4,823,266 | 62.65% |
| 040 | GREENSVILLE | 3,998,100 | 5,949,285 | 1,951,185 | 48.80% |
| 041 | HALIFAX | 12,277,158 | 16,452,179 | 4,175,021 | 34.01% |
| 042 | HANOVER | 62,145,992 | 113,664,125 | 51,518,133 | 82.90% |

**FY 2024 Actual Required Local Effort (RLE) for the Standards of Quality
Compared to Actual Local Expenditures for Operations**

RLE Based on Chapter 1, 2024 Special Session I Acts of Assembly, and
Final March 31, 2024, Average Daily Membership (ADM)

| Div. Num. | Division Name | FY 2024 Required Local Effort¹ | FY 2024 Actual Local Expenditures for Operations² | FY 2024 Actual Local Expenditures for Operations Above RLE | Percent of FY 2024 Actual Local Expenditures for Operations Above RLE |
|------------------|----------------------|--|---|---|--|
| 043 | HENRICO | 170,027,999 | 321,203,532 | 151,175,533 | 88.91% |
| 044 | HENRY | 12,278,915 | 13,970,209 | 1,691,294 | 13.77% |
| 045 | HIGHLAND | 2,597,551 | 1,893,747 | (703,804) | (27.09%) |
| 046 | ISLE OF WIGHT | 16,947,608 | 29,179,089 | 12,231,481 | 72.17% |
| 047 | JAMES CITY | 44,189,667 | 83,042,947 | 38,853,280 | 87.92% |
| 048 | KING GEORGE | 13,365,126 | 21,989,315 | 8,624,189 | 64.53% |
| 049 | KING QUEEN | 3,266,430 | 4,957,018 | 1,690,588 | 51.76% |
| 050 | KING WILLIAM | 5,329,463 | 10,075,310 | 4,745,847 | 89.05% |
| 051 | LANCASTER | 7,092,081 | 12,119,625 | 5,027,544 | 70.89% |
| 052 | LEE | 4,395,326 | 5,116,491 | 721,165 | 16.41% |
| 053 | LOUDOUN | 375,530,023 | 1,161,303,093 | 785,773,070 | 209.24% |
| 054 | LOUISA | 21,734,784 | 36,885,583 | 15,150,799 | 69.71% |
| 055 | LUNENBURG | 3,548,390 | 5,074,880 | 1,526,490 | 43.02% |
| 056 | MADISON | 5,979,298 | 9,411,972 | 3,432,674 | 57.41% |
| 057 | MATHEWS | 4,211,098 | 9,697,875 | 5,486,777 | 130.29% |
| 058 | MECKLENBURG | 12,860,830 | 22,366,621 | 9,505,791 | 73.91% |
| 059 | MIDDLESEX | 6,831,209 | 11,066,706 | 4,235,497 | 62.00% |
| 060 | MONTGOMERY | 30,367,080 | 55,588,967 | 25,221,887 | 83.06% |
| 062 | NELSON | 7,414,958 | 18,236,000 | 10,821,042 | 145.94% |
| 063 | NEW KENT | 11,614,529 | 18,339,137 | 6,724,608 | 57.90% |
| 065 | NORTHAMPTON | 6,214,071 | 8,717,275 | 2,503,204 | 40.28% |
| 066 | NORTHUMBERLAND | 7,284,594 | 12,265,567 | 4,980,973 | 68.38% |
| 067 | NOTTOWAY | 4,000,231 | 5,808,288 | 1,808,057 | 45.20% |
| 068 | ORANGE | 16,314,740 | 22,033,200 | 5,718,460 | 35.05% |
| 069 | PAGE | 7,685,562 | 12,872,691 | 5,187,129 | 67.49% |
| 070 | PATRICK | 5,043,134 | 6,507,330 | 1,464,196 | 29.03% |
| 071 | PITTSYLVANIA | 16,122,924 | 24,654,688 | 8,531,764 | 52.92% |
| 072 | POWHATAN | 16,841,377 | 27,442,620 | 10,601,243 | 62.95% |
| 073 | PRINCE EDWARD | 5,289,908 | 7,197,584 | 1,907,676 | 36.06% |
| 074 | PRINCE GEORGE | 11,415,180 | 14,582,445 | 3,167,265 | 27.75% |
| 075 | PRINCE WILLIAM | 295,307,716 | 622,428,955 | 327,121,239 | 110.77% |
| 077 | PULASKI | 12,051,581 | 15,806,653 | 3,755,072 | 31.16% |
| 078 | RAPPAHANNOCK | 5,191,674 | 10,502,227 | 5,310,553 | 102.29% |
| 079 | RICHMOND | 3,598,226 | 5,222,175 | 1,623,949 | 45.13% |
| 080 | ROANOKE | 39,013,722 | 88,792,474 | 49,778,752 | 127.59% |
| 081 | ROCKBRIDGE | 8,533,337 | 19,653,948 | 11,120,611 | 130.32% |
| 082 | ROCKINGHAM | 32,745,359 | 63,438,762 | 30,693,403 | 93.73% |
| 083 | RUSSELL | 6,302,262 | 8,299,395 | 1,997,133 | 31.69% |
| 084 | SCOTT | 7,521,669 | 9,332,978 | 1,811,309 | 24.08% |
| 085 | SHENANDOAH | 17,156,466 | 29,815,835 | 12,659,369 | 73.79% |
| 086 | SMYTH | 7,021,982 | 9,524,786 | 2,502,804 | 35.64% |

**FY 2024 Actual Required Local Effort (RLE) for the Standards of Quality
Compared to Actual Local Expenditures for Operations**

RLE Based on Chapter 1, 2024 Special Session I Acts of Assembly, and
Final March 31, 2024, Average Daily Membership (ADM)

| Div. Num. | Division Name | FY 2024 Required Local Effort¹ | FY 2024 Actual Local Expenditures for Operations² | FY 2024 Actual Local Expenditures for Operations Above RLE | Percent of FY 2024 Actual Local Expenditures for Operations Above RLE |
|------------------|----------------------|--|---|---|--|
| 087 | SOUTHAMPTON | 6,334,027 | 8,961,638 | 2,627,611 | 41.48% |
| 088 | SPOTSYLVANIA | 72,480,419 | 123,695,902 | 51,215,483 | 70.66% |
| 089 | STAFFORD | 85,302,307 | 145,757,767 | 60,455,460 | 70.87% |
| 090 | SURRY | 6,166,788 | 12,160,942 | 5,994,154 | 97.20% |
| 091 | SUSSEX | 3,448,012 | 8,220,660 | 4,772,648 | 138.42% |
| 092 | TAZEWELL | 10,821,598 | 13,183,277 | 2,361,679 | 21.82% |
| 093 | WARREN | 17,499,887 | 27,658,823 | 10,158,936 | 58.05% |
| 094 | WASHINGTON | 17,675,145 | 29,057,810 | 11,382,665 | 64.40% |
| 095 | WESTMORELAND | 8,049,689 | 10,528,226 | 2,478,537 | 30.79% |
| 096 | WISE | 10,749,773 | 13,346,284 | 2,596,511 | 24.15% |
| 097 | WYTHE | 9,955,455 | 17,415,687 | 7,460,232 | 74.94% |
| 098 | YORK | 37,564,887 | 67,496,175 | 29,931,288 | 79.68% |
| 101 | ALEXANDRIA | 112,346,093 | 254,599,880 | 142,253,787 | 126.62% |
| 102 | BRISTOL | 5,374,205 | 9,009,195 | 3,634,990 | 67.64% |
| 103 | BUENA VISTA | 1,450,496 | 1,788,116 | 337,620 | 23.28% |
| 104 | CHARLOTTESVILLE | 23,912,050 | 50,104,843 | 26,192,793 | 109.54% |
| 106 | COLONIAL HEIGHTS | 10,120,056 | 22,844,860 | 12,724,804 | 125.74% |
| 108 | DANVILLE | 11,365,116 | 28,058,284 | 16,693,168 | 146.88% |
| 109 | FALLS CHURCH | 19,211,060 | 49,041,295 | 29,830,235 | 155.28% |
| 110 | FREDERICKSBURG | 18,169,273 | 30,789,367 | 12,620,094 | 69.46% |
| 111 | GALAX | 2,960,820 | 4,061,969 | 1,101,149 | 37.19% |
| 112 | HAMPTON | 40,671,135 | 76,455,287 | 35,784,152 | 87.98% |
| 113 | HARRISONBURG | 20,407,379 | 33,854,297 | 13,446,918 | 65.89% |
| 114 | HOPEWELL | 6,018,635 | 10,266,220 | 4,247,585 | 70.57% |
| 115 | LYNCHBURG | 21,890,297 | 32,537,603 | 10,647,306 | 48.64% |
| 116 | MARTINSVILLE | 3,076,424 | 4,689,601 | 1,613,177 | 52.44% |
| 117 | NEWPORT NEWS | 56,942,257 | 119,062,912 | 62,120,655 | 109.09% |
| 118 | NORFOLK | 60,682,802 | 107,296,846 | 46,614,044 | 76.82% |
| 119 | NORTON | 1,746,150 | 2,140,703 | 394,553 | 22.60% |
| 120 | PETERSBURG | 8,732,778 | 15,200,835 | 6,468,057 | 74.07% |
| 121 | PORTSMOUTH | 24,120,862 | 34,352,516 | 10,231,654 | 42.42% |
| 122 | RADFORD | 5,617,143 | 7,886,065 | 2,268,922 | 40.39% |
| 123 | RICHMOND CITY | 88,780,030 | 207,539,928 | 118,759,898 | 133.77% |
| 124 | ROANOKE CITY | 37,540,219 | 82,211,253 | 44,671,034 | 119.00% |
| 126 | STAUNTON | 7,961,675 | 16,467,794 | 8,506,119 | 106.84% |
| 127 | SUFFOLK | 38,045,900 | 69,853,941 | 31,808,041 | 83.60% |
| 128 | VIRGINIA BEACH | 197,562,846 | 429,240,522 | 231,677,676 | 117.27% |
| 130 | WAYNESBORO | 8,198,874 | 22,899,625 | 14,700,751 | 179.30% |
| 131 | WILLIAMSBURG | 6,681,686 | 8,686,061 | 2,004,375 | 30.00% |
| 132 | WINCHESTER | 14,654,136 | 33,971,324 | 19,317,188 | 131.82% |
| 134 | FAIRFAX CITY | 21,867,264 | 41,900,429 | 20,033,165 | 91.61% |

**FY 2024 Actual Required Local Effort (RLE) for the Standards of Quality
Compared to Actual Local Expenditures for Operations**

RLE Based on Chapter 1, 2024 Special Session I Acts of Assembly, and
Final March 31, 2024, Average Daily Membership (ADM)

| Div. Num. | Division Name | FY 2024 Required Local Effort¹ | FY 2024 Actual Local Expenditures for Operations² | FY 2024 Actual Local Expenditures for Operations Above RLE | Percent of FY 2024 Actual Local Expenditures for Operations Above RLE |
|------------------|----------------------|--|---|---|--|
| 135 | FRANKLIN CITY | 2,515,996 | 4,331,124 | 1,815,128 | 72.14% |
| 136 | CHESAPEAKE | 109,867,163 | 247,813,402 | 137,946,239 | 125.56% |
| 137 | LEXINGTON | 2,068,705 | 3,605,134 | 1,536,429 | 74.27% |
| 138 | EMPORIA | 1,777,948 | 4,326,392 | 2,548,444 | 143.34% |
| 139 | SALEM | 12,387,757 | 21,888,697 | 9,500,940 | 76.70% |
| 142 | POQUOSON | 5,632,214 | 11,235,018 | 5,602,804 | 99.48% |
| 143 | MANASSAS | 24,961,159 | 53,788,741 | 28,827,582 | 115.49% |
| 144 | MANASSAS PARK | 8,509,972 | 11,427,630 | 2,917,658 | 34.29% |
| 202 | COLONIAL BEACH | 2,021,115 | 2,399,183 | 378,068 | 18.71% |
| 207 | WEST POINT | 1,820,484 | 4,781,659 | 2,961,175 | 162.66% |

¹ Required local effort for SOQ programs (Basic Aid; Gifted Education; Vocational Education; Special Education; Prevention, Intervention and Remediation; Fringe Benefits; English as a Second Language; Early Reading Intervention, SOL Algebra Readiness, and Textbooks) based on Chapter 1, 2024 Special Session I Acts of Assembly, and final March 31, 2024, Average Daily Membership. The Rebenchmarking Hold Harmless is included in Required local effort for the 2022-2024 biennium.

² Local expenditures for operations are based on expenditures as reported by school divisions on the 2023-2024 Annual School Report Financial Section.

FISCAL YEAR 2025 BUDGETED REQUIRED LOCAL EFFORT FOR THE STANDARDS OF QUALITY

All school divisions certified that sufficient local funds have been budgeted to meet all required local effort amounts for SOQ programs in fiscal year 2025.

| FY 2025 Budgeted Required Local Effort (RLE) for the Standards of Quality | | | |
|---|----------------------|---|---|
| RLE Based on Chapter 2, 2024 Special Session I Acts of Assembly, and Projected March 31, 2025, Average Daily Membership (ADM) | | | |
| Div. Num. | Division Name | FY 2025 Budgeted Required Local Effort¹ | Has the Division Certified to Budgeting Local Funds Sufficient to Meet the FY 2025 Required Local Effort² |
| 001 | ACCOMACK | 15,729,224 | YES |
| 002 | ALBEMARLE | 80,322,823 | YES |
| 003 | ALLEGHANY HIGHLANDS | 7,739,755 | YES |
| 004 | AMELIA | 5,068,708 | YES |
| 005 | AMHERST | 10,774,631 | YES |
| 006 | APPOMATTOX | 5,809,366 | YES |
| 007 | ARLINGTON | 218,710,932 | YES |
| 008 | AUGUSTA | 35,016,230 | YES |
| 009 | BATH | 4,829,033 | YES |
| 010 | BEDFORD | 23,082,432 | YES |
| 011 | BLAND | 2,353,561 | YES |
| 012 | BOTETOURT | 16,937,428 | YES |
| 013 | BRUNSWICK | 7,408,501 | YES |
| 014 | BUCHANAN | 5,479,402 | YES |
| 015 | BUCKINGHAM | 5,773,372 | YES |
| 016 | CAMPBELL | 18,745,385 | YES |
| 017 | CAROLINE | 13,630,311 | YES |
| 018 | CARROLL | 8,619,185 | YES |
| 019 | CHARLES CITY | 3,905,205 | YES |
| 020 | CHARLOTTE | 3,939,776 | YES |
| 021 | CHESTERFIELD | 197,519,463 | YES |
| 022 | CLARKE | 10,773,739 | YES |
| 023 | CRAIG | 1,726,751 | YES |
| 024 | CULPEPER | 27,659,740 | YES |
| 025 | CUMBERLAND | 3,834,958 | YES |
| 026 | DICKENSON | 3,656,938 | YES |
| 027 | DINWIDDIE | 11,885,200 | YES |
| 028 | ESSEX | 4,122,480 | YES |
| 029 | FAIRFAX | 1,195,616,909 | YES |
| 030 | FAUQUIER | 62,034,838 | YES |
| 031 | FLOYD | 5,817,446 | YES |
| 032 | FLUVANNA | 11,205,994 | YES |
| 033 | FRANKLIN | 23,645,019 | YES |
| 034 | FREDERICK | 55,971,828 | YES |
| 035 | GILES | 6,867,126 | YES |
| 036 | GLOUCESTER | 17,572,985 | YES |
| 037 | GOOCHLAND | 17,864,755 | YES |
| 038 | GRAYSON | 5,008,060 | YES |

| FY 2025 Budgeted Required Local Effort (RLE) for the Standards of Quality | | | |
|---|----------------------|---|---|
| RLE Based on Chapter 2, 2024 Special Session I Acts of Assembly, and Projected March 31, 2025, Average Daily Membership (ADM) | | | |
| Div. Num. | Division Name | FY 2025 Budgeted Required Local Effort¹ | Has the Division Certified to Budgeting Local Funds Sufficient to Meet the FY 2025 Required Local Effort² |
| 039 | GREENE | 9,012,909 | YES |
| 040 | GREENSVILLE | 3,899,774 | YES |
| 041 | HALIFAX | 12,335,619 | YES |
| 042 | HANOVER | 70,820,846 | YES |
| 043 | HENRICO | 197,915,622 | YES |
| 044 | HENRY | 13,922,279 | YES |
| 045 | HIGHLAND | 2,816,419 | YES |
| 046 | ISLE OF WIGHT | 17,632,936 | YES |
| 047 | JAMES CITY | 48,563,225 | YES |
| 048 | KING GEORGE | 14,191,418 | YES |
| 049 | KING QUEEN | 3,288,147 | YES |
| 050 | KING WILLIAM | 5,960,266 | YES |
| 051 | LANCASTER | 7,762,269 | YES |
| 052 | LEE | 5,463,350 | YES |
| 053 | LOUDOUN | 443,481,797 | YES |
| 054 | LOUISA | 22,713,615 | YES |
| 055 | LUNENBURG | 4,158,650 | YES |
| 056 | MADISON | 6,673,880 | YES |
| 057 | MATHEWS | 4,750,091 | YES |
| 058 | MECKLENBURG | 12,782,951 | YES |
| 059 | MIDDLESEX | 7,077,588 | YES |
| 060 | MONTGOMERY | 33,698,840 | YES |
| 062 | NELSON | 9,503,428 | YES |
| 063 | NEW KENT | 14,408,738 | YES |
| 065 | NORTHAMPTON | 7,163,163 | YES |
| 066 | NORTHUMBERLAND | 8,278,881 | YES |
| 067 | NOTTOWAY | 4,082,102 | YES |
| 068 | ORANGE | 19,812,963 | YES |
| 069 | PAGE | 8,725,717 | YES |
| 070 | PATRICK | 5,411,703 | YES |
| 071 | PITTSYLVANIA | 17,784,786 | YES |
| 072 | POWHATAN | 17,304,185 | YES |
| 073 | PRINCE EDWARD | 5,546,439 | YES |
| 074 | PRINCE GEORGE | 12,680,670 | YES |
| 075 | PRINCE WILLIAM | 325,790,401 | YES |
| 077 | PULASKI | 12,902,334 | YES |
| 078 | RAPPAHANNOCK | 6,131,886 | YES |
| 079 | RICHMOND | 4,008,385 | YES |

FY 2025 Budgeted Required Local Effort (RLE) for the Standards of Quality

RLE Based on Chapter 2, 2024 Special Session I Acts of Assembly, and
Projected March 31, 2025, Average Daily Membership (ADM)

| Div. Num. | Division Name | FY 2025 Budgeted Required Local Effort¹ | Has the Division Certified to Budgeting Local Funds Sufficient to Meet the FY 2025 Required Local Effort² |
|------------------|----------------------|---|---|
| 080 | ROANOKE | 44,478,948 | YES |
| 081 | ROCKBRIDGE | 10,511,377 | YES |
| 082 | ROCKINGHAM | 42,977,148 | YES |
| 083 | RUSSELL | 6,559,677 | YES |
| 084 | SCOTT | 9,128,934 | YES |
| 085 | SHENANDOAH | 21,851,027 | YES |
| 086 | SMYTH | 8,010,589 | YES |
| 087 | SOUTHAMPTON | 6,691,135 | YES |
| 088 | SPOTSYLVANIA | 80,596,813 | YES |
| 089 | STAFFORD | 96,792,897 | YES |
| 090 | SURRY | 6,701,521 | YES |
| 091 | SUSSEX | 3,430,385 | YES |
| 092 | TAZEWELL | 12,032,949 | YES |
| 093 | WARREN | 20,244,946 | YES |
| 094 | WASHINGTON | 20,732,515 | YES |
| 095 | WESTMORELAND | 9,758,185 | YES |
| 096 | WISE | 9,990,649 | YES |
| 097 | WYTHE | 11,431,607 | YES |
| 098 | YORK | 41,705,918 | YES |
| 101 | ALEXANDRIA | 123,258,452 | YES |
| 102 | BRISTOL | 6,017,516 | YES |
| 103 | BUENA VISTA | 1,556,527 | YES |
| 104 | CHARLOTTESVILLE | 29,473,435 | YES |
| 106 | COLONIAL HEIGHTS | 10,457,613 | YES |
| 108 | DANVILLE | 11,674,842 | YES |
| 109 | FALLS CHURCH | 22,443,477 | YES |
| 110 | FREDERICKSBURG | 20,683,441 | YES |
| 111 | GALAX | 3,424,827 | YES |
| 112 | HAMPTON | 41,966,793 | YES |
| 113 | HARRISONBURG | 20,366,733 | YES |
| 114 | HOPEWELL | 5,985,947 | YES |
| 115 | LYNCHBURG | 23,588,122 | YES |
| 116 | MARTINSVILLE | 3,329,920 | YES |
| 117 | NEWPORT NEWS | 58,158,602 | YES |
| 118 | NORFOLK | 66,720,146 | YES |
| 119 | NORTON | 1,703,301 | YES |
| 120 | PETERSBURG | 7,349,460 | YES |
| 121 | PORTSMOUTH | 25,870,361 | YES |

FY 2025 Budgeted Required Local Effort (RLE) for the Standards of Quality

RLE Based on Chapter 2, 2024 Special Session I Acts of Assembly, and
Projected March 31, 2025, Average Daily Membership (ADM)

| Div. Num. | Division Name | FY 2025 Budgeted Required Local Effort¹ | Has the Division Certified to Budgeting Local Funds Sufficient to Meet the FY 2025 Required Local Effort² |
|------------------|----------------------|---|---|
| 122 | RADFORD | 5,038,269 | YES |
| 123 | RICHMOND CITY | 108,709,912 | YES |
| 124 | ROANOKE CITY | 39,674,821 | YES |
| 126 | STAUNTON | 8,103,820 | YES |
| 127 | SUFFOLK | 42,151,805 | YES |
| 128 | VIRGINIA BEACH | 220,458,935 | YES |
| 130 | WAYNESBORO | 9,005,834 | YES |
| 131 | WILLIAMSBURG | 8,970,499 | YES |
| 132 | WINCHESTER | 15,907,255 | YES |
| 134 | FAIRFAX CITY | 23,982,048 | YES |
| 135 | FRANKLIN CITY | 2,522,145 | YES |
| 136 | CHESAPEAKE | 117,966,203 | YES |
| 137 | LEXINGTON | 2,385,611 | YES |
| 138 | EMPORIA | 1,811,222 | YES |
| 139 | SALEM | 14,302,024 | YES |
| 142 | POQUOSON | 6,282,134 | YES |
| 143 | MANASSAS | 25,917,802 | YES |
| 144 | MANASSAS PARK | 9,847,805 | YES |
| 202 | COLONIAL BEACH | 2,452,918 | YES |
| 207 | WEST POINT | 1,923,384 | YES |

¹ Required local effort for SOQ programs (Basic Aid; Gifted Education; Vocational Education; Special Education; Prevention, Intervention and Remediation; Fringe Benefits; English as a Second Language; Textbooks; SOL Algebra Readiness; and Early Reading Intervention) based on Chapter 2, 2024 Special Session I Acts of Assembly, and projected March 31, 2025, Average Daily Membership.

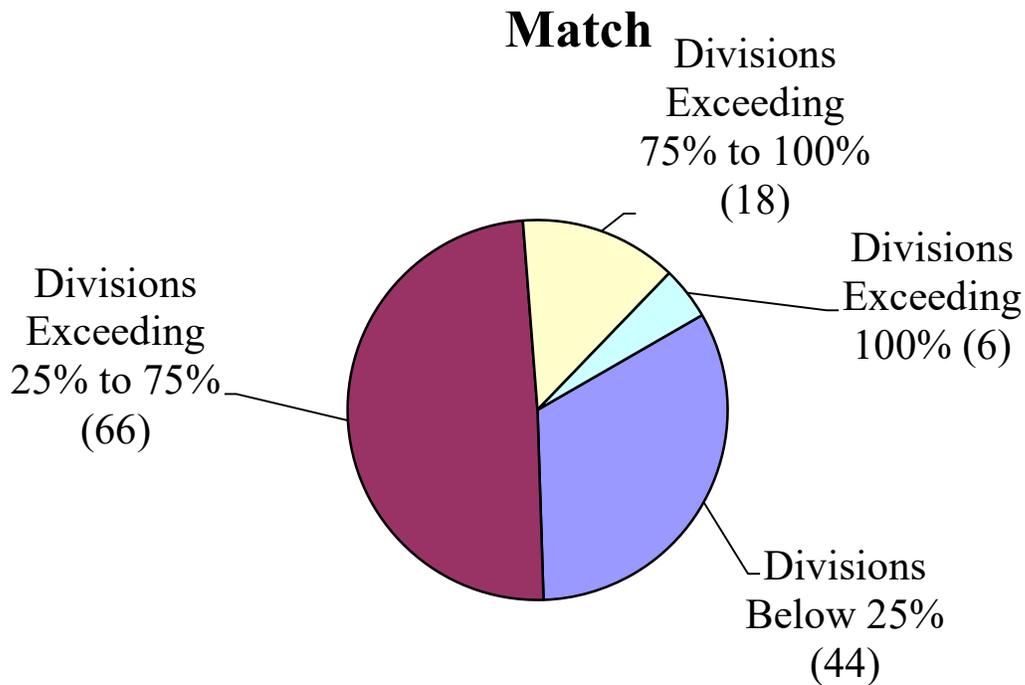
² As certified by school divisions in the FY 2025 Budgeted Required Local Effort and Required Local Match data collection.

FISCAL YEAR 2024 REQUIRED LOCAL MATCH FOR INCENTIVE AND LOTTERY ACCOUNTS

133 of 134* reporting school divisions met required local match for all Incentive and Lottery accounts in which they elected to participate in fiscal year 2024. The funds used to meet required local match are actual local operational expenditures that are above those used to meet required local effort on the Standards of Quality. The range of actual local support in excess of the required amounts for local effort and local match is:

- Low – Highland – 32.49% below the required amount
- High – Loudoun – 169.39% in excess of the required amount
- The average actual local operational expenditure in excess of the required level for fiscal year 2024: 44.57%

Distribution - Percent of FY24 Actual Local Expenditures for Operations Above Required Local Effort and Required Local Match



*There are 131 school divisions in the Commonwealth; however for reporting of Required Local Effort and Required Local Match two of the joint systems (Fairfax County/Fairfax City and Williamsburg City/James City County) are reflected independently in this report.

FY 2024 Actual Required Local Match (RLM) for Incentive and Lottery Accounts Compared to Actual Local Expenditures for Operations Above Required Local Effort (RLE)

RLM Based on Chapter 1, 2024 Special Session I Acts of Assembly,
Final March 31, 2024, Average Daily Membership (ADM), and Actual Participation Data

| Div. Num. | Division Name | FY 2024 Required Local Match ¹ | FY 2024 Actual Local Expenditures for Operations Above RLE ² | FY 2024 Actual Local Expenditures for Operations Above RLE and RLM | Percent of FY 2024 Actual Local Expenditures for Operations Above RLE and RLM |
|-----------|---------------------|---|---|--|---|
| 001 | ACCOMACK | 4,565,064 | 5,497,210 | 932,146 | 4.90% |
| 002 | ALBEMARLE | 13,985,785 | 133,275,559 | 119,289,774 | 143.72% |
| 003 | ALLEGHANY HIGHLANDS | 1,980,039 | 5,126,539 | 3,146,500 | 34.17% |
| 004 | AMELIA | 1,433,486 | 1,890,904 | 457,418 | 7.44% |
| 005 | AMHERST | 2,885,963 | 5,989,044 | 3,103,081 | 24.18% |
| 006 | APPOMATTOX | 1,559,346 | 4,662,672 | 3,103,326 | 43.54% |
| 007 | ARLINGTON | 36,374,206 | 372,312,540 | 335,938,334 | 144.84% |
| 008 | AUGUSTA | 7,366,413 | 19,993,718 | 12,627,305 | 34.73% |
| 009 | BATH | 897,981 | 4,574,566 | 3,676,585 | 75.08% |
| 010 | BEDFORD | 5,131,846 | 14,266,331 | 9,134,485 | 35.32% |
| 011 | BLAND | 595,215 | 814,907 | 219,692 | 6.78% |
| 012 | BOTETOURT | 2,773,665 | 15,872,760 | 13,099,095 | 76.94% |
| 013 | BRUNSWICK | 1,320,025 | 1,723,726 | 403,701 | 5.02% |
| 014 | BUCHANAN | 1,870,336 | 6,533,150 | 4,662,814 | 62.40% |
| 015 | BUCKINGHAM | 1,780,037 | 3,572,286 | 1,792,249 | 25.28% |
| 016 | CAMPBELL | 5,011,244 | 15,331,552 | 10,320,308 | 46.53% |
| 017 | CAROLINE | 3,612,252 | 7,022,505 | 3,410,253 | 21.14% |
| 018 | CARROLL | 2,400,823 | 6,036,829 | 3,636,006 | 36.66% |
| 019 | CHARLES CITY | 847,206 | 3,948,635 | 3,101,429 | 81.12% |
| 020 | CHARLOTTE | 1,101,072 | 2,433,269 | 1,332,197 | 27.40% |
| 021 | CHESTERFIELD | 38,304,227 | 164,475,645 | 126,171,418 | 59.49% |
| 022 | CLARKE | 1,549,401 | 6,199,937 | 4,650,536 | 43.67% |
| 023 | CRAIG | 358,295 | 918,929 | 560,634 | 28.44% |
| 024 | CULPEPER | 6,173,712 | 9,160,810 | 2,987,098 | 9.98% |
| 025 | CUMBERLAND | 1,605,168 | 2,382,963 | 777,795 | 15.33% |
| 026 | DICKENSON | 1,194,435 | 3,487,165 | 2,292,730 | 46.49% |
| 027 | DINWIDDIE | 2,977,901 | 6,161,818 | 3,183,917 | 23.48% |
| 028 | ESSEX | 1,817,544 | 2,679,494 | 861,950 | 12.94% |
| 029 | FAIRFAX | 197,253,577 | 1,300,328,374 | 1,103,074,797 | 88.63% |
| 030 | FAUQUIER | 8,998,231 | 44,304,515 | 35,306,284 | 57.25% |
| 031 | FLOYD | 1,215,039 | 2,187,775 | 972,736 | 16.09% |
| 032 | FLUVANNA | 2,414,857 | 9,638,176 | 7,223,319 | 55.47% |
| 033 | FRANKLIN | 5,555,655 | 15,677,888 | 10,122,233 | 40.35% |
| 034 | FREDERICK | 9,792,765 | 52,276,773 | 42,484,008 | 73.81% |
| 035 | GILES | 2,038,491 | 2,361,188 | 322,697 | 2.99% |
| 036 | GLOUCESTER | 3,546,472 | 19,099,930 | 15,553,458 | 83.24% |
| 037 | GOOCHLAND | 3,065,924 | 11,787,990 | 8,722,066 | 46.22% |
| 038 | GRAYSON | 1,548,176 | 2,036,276 | 488,100 | 7.52% |
| 039 | GREENE | 1,933,947 | 5,656,630 | 3,722,683 | 38.65% |
| 040 | GREENSVILLE | 1,456,736 | 2,351,861 | 895,125 | 16.41% |
| 041 | HALIFAX | 4,262,270 | 5,787,504 | 1,525,234 | 9.22% |
| 042 | HANOVER | 11,494,298 | 55,429,299 | 43,935,001 | 59.66% |

FY 2024 Actual Required Local Match (RLM) for Incentive and Lottery Accounts Compared to Actual Local Expenditures for Operations Above Required Local Effort (RLE)

RLM Based on Chapter 1, 2024 Special Session I Acts of Assembly,
Final March 31, 2024, Average Daily Membership (ADM), and Actual Participation Data

| Div. Num. | Division Name | FY 2024 Required Local Match ¹ | FY 2024 Actual Local Expenditures for Operations Above RLE ² | FY 2024 Actual Local Expenditures for Operations Above RLE and RLM | Percent of FY 2024 Actual Local Expenditures for Operations Above RLE and RLM |
|-----------|----------------|---|---|--|---|
| 043 | HENRICO | 44,082,446 | 164,839,607 | 120,757,161 | 56.40% |
| 044 | HENRY | 4,177,662 | 4,179,916 | 2,254 | 0.01% |
| 045 | HIGHLAND | 503,612 | (503,804) | (1,007,416) | (32.49%) |
| 046 | ISLE OF WIGHT | 3,802,460 | 13,845,820 | 10,043,360 | 48.40% |
| 047 | JAMES CITY | 9,217,938 | 41,078,429 | 31,860,491 | 59.66% |
| 048 | KING GEORGE | 2,507,221 | 9,737,956 | 7,230,735 | 45.56% |
| 049 | KING QUEEN | 1,129,379 | 1,991,380 | 862,001 | 19.61% |
| 050 | KING WILLIAM | 1,017,629 | 5,363,692 | 4,346,063 | 68.47% |
| 051 | LANCASTER | 2,412,157 | 5,319,494 | 2,907,337 | 30.59% |
| 052 | LEE | 1,344,677 | 1,647,184 | 302,507 | 5.27% |
| 053 | LOUDOUN | 61,357,123 | 801,412,779 | 740,055,656 | 169.39% |
| 054 | LOUISA | 5,538,977 | 16,492,181 | 10,953,204 | 40.16% |
| 055 | LUNENBURG | 1,234,208 | 2,112,943 | 878,735 | 18.37% |
| 056 | MADISON | 1,405,027 | 3,863,757 | 2,458,730 | 33.30% |
| 057 | MATHEWS | 785,869 | 5,686,777 | 4,900,908 | 98.08% |
| 058 | MECKLENBURG | 4,449,617 | 10,850,024 | 6,400,407 | 36.97% |
| 059 | MIDDLESEX | 1,927,823 | 4,560,882 | 2,633,059 | 30.06% |
| 060 | MONTGOMERY | 7,416,172 | 28,017,053 | 20,600,881 | 54.52% |
| 062 | NELSON | 2,068,860 | 11,103,914 | 9,035,054 | 95.27% |
| 063 | NEW KENT | 2,084,001 | 7,603,977 | 5,519,976 | 40.30% |
| 065 | NORTHAMPTON | 2,433,659 | 2,914,115 | 480,456 | 5.56% |
| 066 | NORTHUMBERLAND | 2,195,132 | 5,314,717 | 3,119,585 | 32.91% |
| 067 | NOTTOWAY | 1,496,261 | 2,449,022 | 952,761 | 17.33% |
| 068 | ORANGE | 4,168,945 | 7,056,914 | 2,887,969 | 14.10% |
| 069 | PAGE | 2,343,373 | 6,204,150 | 3,860,777 | 38.50% |
| 070 | PATRICK | 1,515,570 | 2,271,810 | 756,240 | 11.53% |
| 071 | PITTSYLVANIA | 5,047,388 | 11,265,871 | 6,218,483 | 29.37% |
| 072 | POWHATAN | 3,030,077 | 11,564,183 | 8,534,106 | 42.95% |
| 073 | PRINCE EDWARD | 2,230,265 | 2,549,607 | 319,342 | 4.25% |
| 074 | PRINCE GEORGE | 2,693,566 | 5,256,102 | 2,562,536 | 18.16% |
| 075 | PRINCE WILLIAM | 65,200,538 | 352,207,085 | 287,006,547 | 79.61% |
| 077 | PULASKI | 3,452,587 | 5,113,435 | 1,660,848 | 10.71% |
| 078 | RAPPAHANNOCK | 1,172,997 | 5,510,553 | 4,337,556 | 68.15% |
| 079 | RICHMOND | 1,084,524 | 2,066,735 | 982,211 | 20.98% |
| 080 | ROANOKE | 8,016,067 | 53,732,072 | 45,716,005 | 97.21% |
| 081 | ROCKBRIDGE | 2,264,032 | 11,686,879 | 9,422,847 | 87.27% |
| 082 | ROCKINGHAM | 8,223,621 | 34,297,805 | 26,074,184 | 63.64% |
| 083 | RUSSELL | 2,200,277 | 3,200,834 | 1,000,557 | 11.77% |
| 084 | SCOTT | 2,134,864 | 3,247,260 | 1,112,396 | 11.52% |
| 085 | SHENANDOAH | 4,788,820 | 14,450,170 | 9,661,350 | 44.02% |
| 086 | SMYTH | 2,315,998 | 3,886,995 | 1,570,997 | 16.82% |
| 087 | SOUTHAMPTON | 1,620,235 | 3,419,136 | 1,798,901 | 22.62% |

FY 2024 Actual Required Local Match (RLM) for Incentive and Lottery Accounts Compared to Actual Local Expenditures for Operations Above Required Local Effort (RLE)

RLM Based on Chapter 1, 2024 Special Session I Acts of Assembly,
Final March 31, 2024, Average Daily Membership (ADM), and Actual Participation Data

| Div. Num. | Division Name | FY 2024 Required Local Match¹ | FY 2024 Actual Local Expenditures for Operations Above RLE² | FY 2024 Actual Local Expenditures for Operations Above RLE and RLM | Percent of FY 2024 Actual Local Expenditures for Operations Above RLE and RLM |
|------------------|----------------------|---|---|---|--|
| 088 | SPOTSYLVANIA | 15,509,689 | 57,829,469 | 42,319,780 | 48.10% |
| 089 | STAFFORD | 16,940,341 | 69,053,025 | 52,112,684 | 50.97% |
| 090 | SURRY | 1,674,864 | 6,281,924 | 4,607,060 | 58.75% |
| 091 | SUSSEX | 1,484,485 | 5,108,245 | 3,623,760 | 73.47% |
| 092 | TAZEWELL | 3,406,886 | 3,907,495 | 500,609 | 3.52% |
| 093 | WARREN | 4,716,767 | 11,579,511 | 6,862,744 | 30.89% |
| 094 | WASHINGTON | 5,102,355 | 13,451,467 | 8,349,112 | 36.66% |
| 095 | WESTMORELAND | 2,842,621 | 3,031,605 | 188,984 | 1.74% |
| 096 | WISE | 3,697,893 | 4,583,421 | 885,528 | 6.13% |
| 097 | WYTHE | 2,760,037 | 8,630,672 | 5,870,635 | 46.17% |
| 098 | YORK | 6,346,444 | 33,357,166 | 27,010,722 | 61.51% |
| 101 | ALEXANDRIA | 30,674,953 | 144,960,548 | 114,285,595 | 79.91% |
| 102 | BRISTOL | 1,938,191 | 4,403,193 | 2,465,002 | 33.71% |
| 103 | BUENA VISTA | 447,729 | 594,150 | 146,421 | 7.71% |
| 104 | CHARLOTTESVILLE | 7,532,601 | 27,248,863 | 19,716,262 | 62.70% |
| 106 | COLONIAL HEIGHTS | 3,097,596 | 13,675,420 | 10,577,824 | 80.03% |
| 108 | DANVILLE | 5,171,795 | 18,647,112 | 13,475,317 | 81.49% |
| 109 | FALLS CHURCH | 2,794,311 | 30,053,125 | 27,258,814 | 123.87% |
| 110 | FREDERICKSBURG | 5,059,850 | 13,411,116 | 8,351,266 | 35.95% |
| 111 | GALAX | 1,020,765 | 1,572,057 | 551,292 | 13.85% |
| 112 | HAMPTON | 13,354,178 | 42,649,995 | 29,295,817 | 54.23% |
| 113 | HARRISONBURG | 7,260,483 | 15,706,964 | 8,446,481 | 30.53% |
| 114 | HOPEWELL | 2,521,114 | 5,581,016 | 3,059,902 | 35.83% |
| 115 | LYNCHBURG | 8,255,804 | 13,272,530 | 5,016,726 | 16.64% |
| 116 | MARTINSVILLE | 1,472,749 | 2,250,483 | 777,734 | 17.10% |
| 117 | NEWPORT NEWS | 19,941,491 | 71,092,956 | 51,151,465 | 66.53% |
| 118 | NORFOLK | 23,896,642 | 56,383,021 | 32,486,379 | 38.41% |
| 119 | NORTON | 563,923 | 677,198 | 113,275 | 4.90% |
| 120 | PETERSBURG | 4,447,331 | 8,089,173 | 3,641,842 | 27.63% |
| 121 | PORTSMOUTH | 9,109,706 | 14,891,852 | 5,782,146 | 17.40% |
| 122 | RADFORD | 1,340,647 | 3,253,827 | 1,913,180 | 27.50% |
| 123 | RICHMOND CITY | 39,144,206 | 124,431,967 | 85,287,761 | 66.67% |
| 124 | ROANOKE CITY | 15,669,109 | 49,268,008 | 33,598,899 | 63.14% |
| 126 | STAUNTON | 2,348,992 | 9,368,121 | 7,019,129 | 68.08% |
| 127 | SUFFOLK | 10,785,685 | 36,427,310 | 25,641,625 | 52.51% |
| 128 | VIRGINIA BEACH | 44,667,914 | 249,614,772 | 204,946,858 | 84.61% |
| 130 | WAYNESBORO | 2,931,253 | 15,760,898 | 12,829,645 | 115.27% |
| 131 | WILLIAMSBURG | 1,412,548 | 2,241,990 | 829,442 | 10.25% |
| 132 | WINCHESTER | 4,915,940 | 20,706,310 | 15,790,370 | 80.69% |
| 134 | FAIRFAX CITY | 3,950,984 | 20,269,102 | 16,318,118 | 63.20% |
| 135 | FRANKLIN CITY | 1,096,957 | 2,127,389 | 1,030,432 | 28.52% |
| 136 | CHESAPEAKE | 24,246,118 | 149,487,024 | 125,240,906 | 93.38% |

FY 2024 Actual Required Local Match (RLM) for Incentive and Lottery Accounts Compared to Actual Local Expenditures for Operations Above Required Local Effort (RLE)

RLM Based on Chapter 1, 2024 Special Session I Acts of Assembly,
Final March 31, 2024, Average Daily Membership (ADM), and Actual Participation Data

| Div. Num. | Division Name | FY 2024 Required Local Match¹ | FY 2024 Actual Local Expenditures for Operations Above RLE² | FY 2024 Actual Local Expenditures for Operations Above RLE and RLM | Percent of FY 2024 Actual Local Expenditures for Operations Above RLE and RLM |
|------------------|----------------------|---|---|---|--|
| 137 | LEXINGTON | 351,841 | 1,736,429 | 1,384,588 | 57.20% |
| 138 | EMPORIA | 660,826 | 2,805,198 | 2,144,372 | 87.93% |
| 139 | SALEM | 2,713,641 | 10,726,364 | 8,012,723 | 53.06% |
| 142 | POQUOSON | 923,851 | 6,131,961 | 5,208,110 | 79.44% |
| 143 | MANASSAS | 7,158,451 | 31,146,210 | 23,987,759 | 74.68% |
| 144 | MANASSAS PARK | 2,725,928 | 4,083,610 | 1,357,682 | 12.08% |
| 202 | COLONIAL BEACH | 628,548 | 637,190 | 8,642 | 0.33% |
| 207 | WEST POINT | 385,040 | 3,221,014 | 2,835,974 | 128.59% |

¹ Required local match programs (At-Risk, Virginia Preschool Initiative, Early Reading Specialists Initiative, Math and Reading Specialists, Compensation Supplement, and K-3 Primary Class Size Reduction) based on Chapter 1, 2024 Special Session I General Assembly, Final March 31, 2024, Average Daily Membership, and actual participation data.

² As reported by school divisions on the 2023-2024 Annual School Report Financial Section. This figure includes actual local operational expenditures and actual expenditures for the Virginia Preschool Initiative. Local expenditures for operations can be used to meet local match requirements for Incentive and Lottery-funded accounts. Local expenditures for the Virginia Preschool Initiative can only be used to meet the local match requirements for that program.

FISCAL YEAR 2025 BUDGETED REQUIRED LOCAL MATCH FOR INCENTIVE AND LOTTERY ACCOUNTS

All school divisions certified that sufficient local funds have been budgeted to meet all required local match amounts for all Incentive and Lottery accounts in which they elected to participate in fiscal year 2025. The funds used to meet required local match are budgeted local operational expenditures that are above those used to meet required local effort on the Standards of Quality.

**FY 2025 Budgeted Required Local Match (RLM)
for Incentive and Lottery-funded Programs**

RLM Based on Chapter 1, 2024 Special Session I Acts of Assembly,
Projected March 31, 2025, Average Daily Membership (ADM), and Virginia Preschool Initiative Participation

| Div. Num. | Division Name | FY 2025 Budgeted Required Local Match¹ | Has the Division Certified to Budgeting Local Funds Sufficient to Meet the FY 2025 Required Local Match² |
|------------------|----------------------|--|--|
| 001 | ACCOMACK | 6,281,845 | YES |
| 002 | ALBEMARLE | 13,847,974 | YES |
| 003 | ALLEGHANY HIGHLANDS | 2,463,744 | YES |
| 004 | AMELIA | 1,810,001 | YES |
| 005 | AMHERST | 3,417,436 | YES |
| 006 | APPOMATTOX | 1,796,877 | YES |
| 007 | ARLINGTON | 31,676,750 | YES |
| 008 | AUGUSTA | 8,520,103 | YES |
| 009 | BATH | 1,166,054 | YES |
| 010 | BEDFORD | 5,708,214 | YES |
| 011 | BLAND | 564,152 | YES |
| 012 | BOTETOURT | 2,771,787 | YES |
| 013 | BRUNSWICK | 3,572,339 | YES |
| 014 | BUCHANAN | 2,118,919 | YES |
| 015 | BUCKINGHAM | 2,244,518 | YES |
| 016 | CAMPBELL | 5,885,649 | YES |
| 017 | CAROLINE | 4,202,012 | YES |
| 018 | CARROLL | 2,887,068 | YES |
| 019 | CHARLES CITY | 1,221,758 | YES |
| 020 | CHARLOTTE | 1,305,442 | YES |
| 021 | CHESTERFIELD | 43,580,570 | YES |
| 022 | CLARKE | 1,550,212 | YES |
| 023 | CRAIG | 473,347 | YES |
| 024 | CULPEPER | 7,072,187 | YES |
| 025 | CUMBERLAND | 1,648,894 | YES |
| 026 | DICKENSON | 1,381,231 | YES |
| 027 | DINWIDDIE | 3,882,880 | YES |
| 028 | ESSEX | 2,013,324 | YES |
| 029 | FAIRFAX | 174,777,594 | YES |
| 030 | FAUQUIER | 9,616,274 | YES |
| 031 | FLOYD | 1,779,030 | YES |
| 032 | FLUVANNA | 2,570,738 | YES |
| 033 | FRANKLIN | 7,118,097 | YES |
| 034 | FREDERICK | 11,242,696 | YES |
| 035 | GILES | 1,589,321 | YES |
| 036 | GLOUCESTER | 4,054,518 | YES |
| 037 | GOOCHLAND | 2,887,532 | YES |
| 038 | GRAYSON | 1,744,851 | YES |
| 039 | GREENE | 2,200,598 | YES |

**FY 2025 Budgeted Required Local Match (RLM)
for Incentive and Lottery-funded Programs**

RLM Based on Chapter 1, 2024 Special Session I Acts of Assembly,
Projected March 31, 2025, Average Daily Membership (ADM), and Virginia Preschool Initiative Participation

| Div. Num. | Division Name | FY 2025 Budgeted Required Local Match¹ | Has the Division Certified to Budgeting Local Funds Sufficient to Meet the FY 2025 Required Local Match² |
|------------------|----------------------|--|--|
| 040 | GREENSVILLE | 1,836,691 | YES |
| 041 | HALIFAX | 4,908,733 | YES |
| 042 | HANOVER | 10,472,992 | YES |
| 043 | HENRICO | 52,603,032 | YES |
| 044 | HENRY | 6,114,193 | YES |
| 045 | HIGHLAND | 380,971 | YES |
| 046 | ISLE OF WIGHT | 3,847,521 | YES |
| 047 | JAMES CITY | 9,523,415 | YES |
| 048 | KING GEORGE | 2,456,898 | YES |
| 049 | KING QUEEN | 1,266,687 | YES |
| 050 | KING WILLIAM | 1,222,474 | YES |
| 051 | LANCASTER | 2,852,519 | YES |
| 052 | LEE | 2,038,597 | YES |
| 053 | LOUDOUN | 54,665,555 | YES |
| 054 | LOUISA | 6,364,609 | YES |
| 055 | LUNENBURG | 1,626,176 | YES |
| 056 | MADISON | 1,726,345 | YES |
| 057 | MATHEWS | 1,254,159 | YES |
| 058 | MECKLENBURG | 5,049,888 | YES |
| 059 | MIDDLESEX | 2,509,055 | YES |
| 060 | MONTGOMERY | 7,396,279 | YES |
| 062 | NELSON | 2,737,967 | YES |
| 063 | NEW KENT | 2,050,763 | YES |
| 065 | NORTHAMPTON | 3,419,493 | YES |
| 066 | NORTHUMBERLAND | 3,074,633 | YES |
| 067 | NOTTOWAY | 1,947,107 | YES |
| 068 | ORANGE | 4,977,664 | YES |
| 069 | PAGE | 2,725,821 | YES |
| 070 | PATRICK | 1,779,282 | YES |
| 071 | PITTSYLVANIA | 5,997,532 | YES |
| 072 | POWHATAN | 2,617,882 | YES |
| 073 | PRINCE EDWARD | 2,243,774 | YES |
| 074 | PRINCE GEORGE | 3,090,808 | YES |
| 075 | PRINCE WILLIAM | 64,696,488 | YES |
| 077 | PULASKI | 4,385,006 | YES |
| 078 | RAPPAHANNOCK | 1,277,502 | YES |
| 079 | RICHMOND | 1,181,132 | YES |
| 080 | ROANOKE | 8,110,259 | YES |
| 081 | ROCKBRIDGE | 2,632,879 | YES |

**FY 2025 Budgeted Required Local Match (RLM)
for Incentive and Lottery-funded Programs**

RLM Based on Chapter 1, 2024 Special Session I Acts of Assembly,
Projected March 31, 2025, Average Daily Membership (ADM), and Virginia Preschool Initiative Participation

| Div. Num. | Division Name | FY 2025 Budgeted Required Local Match¹ | Has the Division Certified to Budgeting Local Funds Sufficient to Meet the FY 2025 Required Local Match² |
|------------------|----------------------|--|--|
| 082 | ROCKINGHAM | 10,093,506 | YES |
| 083 | RUSSELL | 2,510,780 | YES |
| 084 | SCOTT | 2,222,251 | YES |
| 085 | SHENANDOAH | 6,422,578 | YES |
| 086 | SMYTH | 2,944,680 | YES |
| 087 | SOUTHAMPTON | 2,469,738 | YES |
| 088 | SPOTSYLVANIA | 19,938,215 | YES |
| 089 | STAFFORD | 17,804,911 | YES |
| 090 | SURRY | 1,971,740 | YES |
| 091 | SUSSEX | 1,894,704 | YES |
| 092 | TAZEWELL | 4,027,853 | YES |
| 093 | WARREN | 5,447,317 | YES |
| 094 | WASHINGTON | 5,941,706 | YES |
| 095 | WESTMORELAND | 3,994,528 | YES |
| 096 | WISE | 3,803,783 | YES |
| 097 | WYTHE | 3,404,670 | YES |
| 098 | YORK | 5,549,201 | YES |
| 101 | ALEXANDRIA | 34,214,423 | YES |
| 102 | BRISTOL | 2,702,114 | YES |
| 103 | BUENA VISTA | 529,237 | YES |
| 104 | CHARLOTTESVILLE | 9,299,442 | YES |
| 106 | COLONIAL HEIGHTS | 3,728,060 | YES |
| 108 | DANVILLE | 6,907,765 | YES |
| 109 | FALLS CHURCH | 1,773,146 | YES |
| 110 | FREDERICKSBURG | 6,705,696 | YES |
| 111 | GALAX | 1,348,724 | YES |
| 112 | HAMPTON | 16,321,762 | YES |
| 113 | HARRISONBURG | 7,292,836 | YES |
| 114 | HOPEWELL | 3,016,165 | YES |
| 115 | LYNCHBURG | 11,013,753 | YES |
| 116 | MARTINSVILLE | 1,847,846 | YES |
| 117 | NEWPORT NEWS | 24,761,736 | YES |
| 118 | NORFOLK | 32,063,709 | YES |
| 119 | NORTON | 649,350 | YES |
| 120 | PETERSBURG | 4,455,511 | YES |
| 121 | PORTSMOUTH | 12,418,705 | YES |
| 122 | RADFORD | 1,120,573 | YES |
| 123 | RICHMOND CITY | 56,795,260 | YES |
| 124 | ROANOKE CITY | 20,183,577 | YES |

**FY 2025 Budgeted Required Local Match (RLM)
for Incentive and Lottery-funded Programs**

RLM Based on Chapter 1, 2024 Special Session I Acts of Assembly,
Projected March 31, 2025, Average Daily Membership (ADM), and Virginia Preschool Initiative Participation

| Div. Num. | Division Name | FY 2025 Budgeted Required Local Match¹ | Has the Division Certified to Budgeting Local Funds Sufficient to Meet the FY 2025 Required Local Match² |
|------------------|----------------------|--|--|
| 126 | STAUNTON | 3,010,837 | YES |
| 127 | SUFFOLK | 11,757,660 | YES |
| 128 | VIRGINIA BEACH | 47,481,105 | YES |
| 130 | WAYNESBORO | 3,429,132 | YES |
| 131 | WILLIAMSBURG | 1,797,149 | YES |
| 132 | WINCHESTER | 5,985,919 | YES |
| 134 | FAIRFAX CITY | 3,448,420 | YES |
| 135 | FRANKLIN CITY | 1,614,167 | YES |
| 136 | CHESAPEAKE | 23,502,539 | YES |
| 137 | LEXINGTON | 364,531 | YES |
| 138 | EMPORIA | 1,001,035 | YES |
| 139 | SALEM | 3,111,171 | YES |
| 142 | POQUOSON | 801,467 | YES |
| 143 | MANASSAS | 7,751,639 | YES |
| 144 | MANASSAS PARK | 2,977,515 | YES |
| 202 | COLONIAL BEACH | 771,156 | YES |
| 207 | WEST POINT | 380,891 | YES |

¹ Required local match programs (At-Risk, Virginia Preschool Initiative, K-3 Primary Class Size Reduction, Math/Reading Instructional Specialist Initiative, Compensation Supplement, and Early Reading Specialists Initiative) based on Chapter 2, 2024 Special Session I Acts of Assembly, and projected March 31, 2025, Average Daily Membership.

² As reported by school divisions on the FY 2025 Budgeted Required Local Effort and Required Local Match data collection. Divisions may not be eligible for all Required Local Match programs and may not elect to participate in all programs for which they are eligible. Divisions certify to budgeting local funds sufficient to meet the FY 2025 Required Local Match only for the programs in which they elect to participate.

PARTICIPATION IN OPTIONAL PROGRAMS WITH LOCAL MATCH REQUIREMENTS

Pursuant to Item 125, Paragraph B.10, Chapter 2, 2024 Special Session I Acts of Assembly, for fiscal year 2025, the Virginia Department of Education collected data on budgeted required local match for applicable Incentive and Lottery-funded accounts that require a local match.

As part of this data collection, school divisions also certified participation in certain Incentive and Lottery-funded accounts, as applicable. All school divisions have submitted completed reports and have certified their participation status for fiscal year 2025.

School divisions, if eligible for funding, either opted in or opted out of participating in the optional programs that have a required local match. If sufficient local operating expenditures were not available to meet local match requirements, then local school divisions requested additional local appropriation from the governing body prior to receiving state funds in fiscal year 2024.

The following information details by account the school division participation in Incentive and Lottery-funded accounts in fiscal year 2025:

| | Number of Divisions Opting In | Number of Divisions That Must Request Additional Local Appropriation | Number of Divisions Not Eligible for Funding | Number of Divisions Opting Out |
|---|-------------------------------|--|--|--------------------------------|
| At Risk | 132 | 0 | 0 | 2 |
| Virginia Preschool Initiative (VPI) | 130 | 0 | 2 | 2 |
| Early Reading Specialists Initiative | 25 | 0 | 109 | 0 |
| K-3 Primary Class Size Reduction | 126 | 0 | 7 | 1 |
| Infrastructure & Operations Per Pupil Fund | 133 | 0 | 0 | 1 |
| Compensation Supplement | 132 | 0 | 0 | 2 |
| Math/Reading Instructional Specialist Initiative | 13 | 0 | 120 | 1 |