



COMMONWEALTH of VIRGINIA

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March 7, 2025

Division of Legislative Automated Systems (DLAS)
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ATTN: Legislative Documents and Reports Processing

To Whom It May Concern:

Pursuant to Item 125, paragraph B.28., Chapter 2, 2024 Special Session I Acts of Assembly, I am pleased to transmit the FY 2024 Uses of At-Risk funding report prepared by the Virginia Department of Education.

If you have questions or require additional information relative to this transmittal, please contact me or Christina Berta, Chief Operations Officer, at (804) 225-2025.

Sincerely,

Lisa Coons

LC/eml

FUNDS SERVING AT-RISK STUDENTS IN FISCAL YEAR 2024

March 7, 2025



REPORTING REQUIREMENT

Item 137.B.29, Chapter 1, 2024 Special Session I General Assembly

“Each school division shall report each year to the Department of Education the individual uses for the prior year of the following funds prescribed by this item: (i) Prevention, Intervention, and Remediation, (ii) At-Risk Add-On, and (iii) Early Reading Intervention. The Department shall prescribe the format and timeline required for the reporting of such information, which shall include, permitted categories of spending, personnel, both state and local contributions, and to the extent possible, the individual schools which these funds were expended. The Department shall compile and submit this information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than the first day of the General Assembly session.”

ALLOWABLE USES OF AT-RISK FUNDS

1. Standard of Quality Prevention, Intervention, and Remediation Program

§22.1-253.13:2, *Code of Virginia*:

E. In addition to the positions supported by basic aid and in support of regular school year programs of prevention, intervention, and remediation, state funding, pursuant to the appropriation act, shall be provided to fund certain full-time equivalent instructional positions for each 1,000 students in grades K through 12 who are identified as needing prevention, intervention, and remediation services. State funding for prevention, intervention, and remediation programs provided pursuant to this subsection and the appropriation act may be used to support programs for educationally at-risk students as identified by the local school boards.

To provide algebra readiness intervention services required by [§ 22.1-253.13:1](#), school divisions may employ mathematics teacher specialists to provide the required algebra readiness intervention services. School divisions using the Standards of Learning Algebra Readiness Initiative funding in this manner shall only employ instructional personnel licensed by the Board of Education.

F. In addition to the positions supported by basic aid and those in support of regular school year programs of prevention, intervention, and remediation, state funding, pursuant to the general appropriation act, shall be provided to support (i) 18.5 full-time equivalent instructional positions in the 2020-2021 school year for each 1,000 students identified as having limited English proficiency and (ii) 20 full-time equivalent instructional positions in the 2021-2022 school year and thereafter for each 1,000 students identified as having limited English proficiency, which positions may include dual language teachers who provide instruction in English and in a second language.

To provide flexibility in the instruction of English language learners who have limited English proficiency and who are at risk of not meeting state accountability standards, school divisions may use state and local funds from the Standards of Quality Prevention, Intervention, and Remediation account to employ additional English language learner teachers or dual language teachers to provide instruction to identified limited English proficiency students. Using these funds in this manner is intended to supplement the instructional services provided in this section. School divisions using the SOQ Prevention, Intervention, and Remediation funds in this manner shall employ only instructional personnel licensed by the Board of Education.

Chapter 1, Item 137.C.15.f (Early Reading Intervention):

f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation, Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements of this program.

2. At-Risk Add-On Program

Chapter 1, Item 137.C.9.e.3b:

3b) To receive these funds, each school division shall certify to the Department of Education that the state and local share of the At-Risk Add-On payment will be used to support approved programs for students who are educationally at risk. These programs may include: teacher recruitment programs and incentives, Dropout Prevention, community and school-based truancy officer programs, Advancement Via Individual Determination (AVID), Project Discovery, programs for students who speak English as a Second Language, hiring additional school guidance counselors, testing coordinators, and licensed behavior analysts, or programs related to increasing the success of disadvantaged students in completing a high school degree and providing opportunities to encourage further education and training.

3. Early Reading Intervention Program

Chapter 1, Item 137.C.15.c:

c. These payments are available to any school division that certifies to the Department of Education that an intervention program will be offered to such students and that each student who receives an intervention will be assessed again at the end of that school year. At the beginning of the school year, local school divisions shall partner with the parents of those third grade students in the division who demonstrate reading deficiencies, discussing with them a developed plan for remediation and retesting. Such intervention programs, at the discretion of the local school division, may include, but not be limited to, the use of: special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors under the supervision of a certified teacher; computer-based reading tutorial programs; aides to instruct in-class groups while the teacher provides direct instruction to the students who need extra assistance; or extended instructional time in the school day or year for these students. Localities receiving these payments are required to match these funds based on the composite index of local ability-to-pay.

DATA TABLES

The following data tables are updated as of March 7, 2025. The tables show spending amounts by school division of the Prevention, Intervention, and Remediation, At-Risk Add-on, and Early Reading Intervention programs, by eligible spending category in FY 2024. The tables also provide the state distributions and required local match amounts as references.

Also attached to this report is a supplemental report that indicates the “other” uses of funds by school divisions, which cannot be characterized by the spending categories in the data tables.

The attached data are reported to the Virginia Department of Education in the Annual School Report. The data is reported to VDOE at the division level. School-level spending amounts are not available.

FY 2024 Uses of Prevention, Intervention, and Remediation Funding

Div. Num.	Division Name	Funding Source		Uses of Funds			
		FY 2024 State PIR Distributions	FY 2024 Required Local Match	SOQ Prevention, and Remediation	English Language Learner Support	Early Reading Intervention Support	Other
001	ACCOMACK	891,610	461,980	1,114,001	239,590	-	-
002	ALBEMARLE	591,153	1,045,030	3,668,141	-	-	-
003	ALLEGHANY	466,993	190,744	5,195	102,355	369,447	185,875
004	AMELIA	199,027	114,500	313,528	-	-	-
005	AMHERST	558,120	244,699	703,284	110,064	-	-
006	APPOMATTOX	309,580	130,164	424,429	15,316	-	-
007	ARLINGTON	574,474	2,297,896	-	11,499,730	-	-
008	AUGUSTA	893,229	536,166	1,072,046	-	357,350	-
009	BATH	17,497	69,988	-	-	87,485	-
010	BEDFORD	852,074	388,570	1,136,159	310,179	-	166,587
011	BLAND	88,126	48,102	119,111	-	37,866	-
012	BOTETOURT	244,625	169,362	244,625	-	15,362	154,001
013	BRUNSWICK	322,622	244,775	426,000	-	141,397	-
014	BUCHANAN	490,976	195,704	631,102	-	55,578	-
015	BUCKINGHAM	371,734	180,866	552,600	-	-	-
016	CAMPBELL	1,037,973	426,642	2,031,355	211,299	-	-
017	CAROLINE	595,322	336,762	758,352	306,640	-	-
018	CARROLL	576,141	212,661	788,802	-	-	-
019	CHARLES CITY	55,299	78,016	164,556	-	-	-
020	CHARLOTTE	261,835	89,669	361,219	-	-	-
021	CHESTERFIELD	5,483,251	3,012,645	-	9,217,404	737,488	3,412,292
022	CLARKE	70,532	94,571	127,999	88,894	-	-
023	CRAIG	71,028	35,974	107,002	-	-	-
024	CULPEPER	1,027,502	576,466	459,081	213,564	-	-
025	CUMBERLAND	265,757	117,178	381,035	-	1,900	-
026	DICKENSON	324,263	96,912	421,175	-	-	-
027	DINWIDDIE	643,202	264,250	907,453	-	-	-
028	ESSEX	214,346	188,182	172,809	156,189	-	73,531
029	FAIRFAX	6,986,474	13,159,068	21,671,599	527,101	233,591	-
030	FAUQUIER	481,673	671,759	1,153,432	-	-	-
031	FLOYD	202,640	109,739	203,662	-	76,099	32,617
032	FLUVANNA	253,796	171,109	424,906	-	-	-
033	FRANKLIN	711,769	470,964	857,907	-	75,000	309,335
034	FREDERICK	1,147,826	811,256	1,959,082	-	-	-
035	GILES	454,015	175,774	405,570	-	224,225	-
036	GLOUCESTER	407,531	268,869	676,400	-	-	-
037	GOOCHLAND	54,936	219,744	274,680	-	-	-
038	GRAYSON	236,950	129,052	366,003	-	-	-
039	GREENE	320,966	173,208	165,269	227,604	101,301	-
040	GREENSVILLE	269,155	184,503	576,219	-	-	-
041	HALIFAX	831,513	362,846	1,213,019	88,567	-	-
042	HANOVER	647,360	583,596	-	318,419	156,927	755,613
043	HENRICO	5,150,504	3,880,715	11,174,091	563,497	1,445,195	-
044	HENRY	1,378,703	384,119	1,736,880	119,145	122,481	-
045	HIGHLAND	9,902	34,009	-	-	43,911	-
046	ISLE OF WIGHT	445,148	282,218	1,075,360	-	-	-
047	JAMES CITY	604,829	690,585	1,195,816	-	699,699	-
048	KING GEORGE	337,392	207,228	1,715,306	233,635	364,310	8,996,956
049	KING QUEEN	122,701	84,389	281,929	-	-	-
050	KING WILLIAM	178,793	78,945	248,750	16,199	-	-
051	LANCASTER	63,181	252,724	366,772	-	11,853	-
052	LEE	615,181	127,253	742,434	-	-	-

FY 2024 Uses of Prevention, Intervention, and Remediation Funding

Div. Num.	Division Name	Funding Source		Uses of Funds			
		FY 2024 State PIR Distributions	FY 2024 Required Local Match	SOQ Prevention, Intervention, and Remediation	English Language Learner Support	Early Reading Intervention Support	Other
053	LOUDOUN	2,444,222	2,927,694	-	5,371,917	-	-
054	LOUISA	425,854	473,141	898,995	-	-	-
055	LUNENBURG	327,349	115,254	183,716	208,596	62,486	-
056	MADISON	154,684	133,047	227,855	59,878	-	-
057	MATHEWS	63,328	75,946	-	85,330	56,998	-
058	MECKLENBURG	571,853	389,244	925,875	-	35,223	-
059	MIDDLESEX	102,371	176,114	264,488	63,555	-	-
060	MONTGOMERY	751,538	547,352	1,388,484	-	-	-
062	NELSON	128,710	184,301	112,248	122,363	94,211	-
063	NEW KENT	184,044	135,699	319,743	-	-	-
065	NORTHAMPTON	252,243	232,188	484,431	-	-	-
066	NORTHUMBERLAND	82,623	190,150	172,552	-	108,833	-
067	NOTTOWAY	390,716	141,595	532,311	-	-	-
068	ORANGE	526,368	368,055	576,615	362,112	-	-
069	PAGE	458,278	212,013	184,579	78,704	25,243	395,708
070	PATRICK	332,934	111,630	387,561	132,119	-	-
071	PITTSYLVANIA	1,256,830	421,405	1,678,235	-	-	-
072	POWHATAN	147,392	156,259	529,835	146,425	-	-
073	PRINCE EDWARD	421,650	241,739	582,635	-	80,754	-
074	PRINCE GEORGE	627,375	198,553	600,276	100,774	342,414	-
075	PRINCE WILLIAM	9,956,218	5,945,743	-	18,074,949	-	86,954
077	PULASKI	613,610	311,337	931,085	-	34,699	-
078	RAPPAHANNOCK	19,848	79,392	-	112,424	17,939	-
079	RICHMOND	211,878	92,982	251,374	-	86,460	-
080	ROANOKE	873,928	500,821	1,821,144	-	-	-
081	ROCKBRIDGE	210,791	174,567	277,472	81,296	99,750	-
082	ROCKINGHAM	1,028,300	598,500	-	-	2,833,086	-
083	RUSSELL	527,827	160,254	578,592	-	109,490	-
084	SCOTT	693,904	162,028	751,017	4,036	132,303	-
085	SHENANDOAH	745,500	467,089	795,394	410,818	6,377	-
086	SMYTH	726,243	202,932	929,175	-	-	-
087	SOUTHAMPTON	323,151	136,197	483,600	-	-	-
088	SPOTSYLVANIA	2,367,680	1,367,420	3,239,164	-	495,937	-
089	STAFFORD	2,508,472	1,298,588	5,315,298	-	-	-
090	SURRY	34,085	136,340	599,588	500	82,000	-
091	SUSSEX	225,316	120,049	397,297	-	-	-
092	TAZEWELL	791,414	272,887	784,814	65,699	213,788	-
093	WARREN	555,880	434,464	792,083	-	247,836	-
094	WASHINGTON	796,506	410,687	534,119	100,856	833,820	-
095	WESTMORELAND	248,365	226,339	248,365	-	-	226,339
096	WISE	907,051	278,172	1,185,223	-	-	-
097	WYTHE	449,741	219,218	628,389	-	40,570	-
098	YORK	511,260	300,135	1,069,972	296,617	330,591	310,243
101	ALEXANDRIA	954,820	3,819,280	-	5,090,606	-	400,001
102	BRISTOL	413,985	182,363	596,348	-	-	-
103	BUENA VISTA	164,086	39,545	156,814	9,065	37,752	-
104	CHARLOTTESVILLE	312,767	713,371	492,156	533,983	-	-
106	COLONIAL HEIGHTS	367,849	262,029	629,941	-	-	-
108	DANVILLE	1,967,177	664,146	980,304	-	-	38,806
109	FALLS CHURCH	12,651	50,604	89,868	-	-	-
110	FREDERICKSBURG	422,456	585,311	1,456,377	1,293,904	-	-
111	GALAX	257,390	91,330	88,830	104,905	155,820	-

FY 2024 Uses of Prevention, Intervention, and Remediation Funding

Div. Num.	Division Name	Funding Source		Uses of Funds			
		FY 2024 State PIR Distributions	FY 2024 Required Local Match	SOQ Prevention, Intervention, and Remediation	English Language Learner Support	Early Reading Intervention Support	Other
112	HAMPTON	3,257,593	1,223,894	5,403,544	1,392,867	737,093	-
113	HARRISONBURG	1,458,554	771,310	1,901,424	385,125	-	-
114	HOPEWELL	1,032,086	261,579	479,718	-	-	813,947
115	LYNCHBURG	1,427,541	860,185	3,588,396	-	-	-
116	MARTINSVILLE	517,866	148,028	546,284	41,525	-	78,085
117	NEWPORT NEWS	5,387,513	2,103,467	5,269,048	44,017	3,888,108	-
118	NORFOLK	5,518,053	2,437,617	1,230,111	-	4,044,024	2,681,536
119	NORTON	132,363	47,845	209,683	2,500	4,752	-
120	PETERSBURG	1,712,055	543,617	2,383,683	-	-	-
121	PORTSMOUTH	2,960,249	941,490	3,901,739	-	-	-
122	RADFORD	381,225	120,057	101,276	48,601	18,032	333,373
123	RICHMOND CITY	4,480,218	4,736,441	9,216,660	-	-	-
124	ROANOKE CITY	3,002,459	1,537,778	1,310,803	3,229,434	-	-
126	STAUNTON	341,961	224,857	-	-	566,818	-
127	SUFFOLK	1,718,901	931,270	2,650,171	-	-	-
128	VIRGINIA BEACH	4,822,668	3,294,935	9,955,604	-	-	367,122
130	WAYNESBORO	485,362	283,224	933,042	-	-	-
131	WILLIAMSBURG	36,714	95,208	133,903	-	78,350	-
132	WINCHESTER	664,203	475,473	2,019,770	723,557	-	-
134	FAIRFAX CITY	68,173	272,692	364,725	8,931	3,954	-
135	FRANKLIN CITY	284,688	113,923	196,718	162,658	55,651	14,533
136	CHESAPEAKE	3,740,173	1,929,333	2,497,012	2,346,388	-	1,597,388
137	LEXINGTON	44,839	29,141	77,847	-	-	-
138	EMPORIA	256,805	80,564	576,219	-	-	-
139	SALEM	356,644	210,628	356,644	49,026	161,602	-
142	POQUOSON	73,616	42,151	115,767	-	-	-
143	MANASSAS	1,432,944	792,816	1,655,296	156,639	413,824	-
144	MANASSAS PARK	708,358	266,402	917,122	8,555	42,799	11,200
202	COLONIAL BEACH	108,166	54,931	163,098	-	-	-
207	WEST POINT	63,503	21,793	63,503	13,464	8,346	-
	TOTAL	\$ 125,737,233	\$ 87,950,297	\$ 159,949,189	\$ 66,090,108	\$ 21,946,198	\$ 21,442,043

FY 2024 Uses of At-Risk Add-on Funding

Div. Num.	Division Name	Funding Source		Uses of Funds										
		FY 2024 State At-Risk Distributions	FY 2024 Required Local Match	Advancement via Individual Determination (AVID)	Truancy Officer Programs	Dropout Prevention	Additional School Counselors	Licensed Behavior Analysts	English Language Learner Support	Increasing Success for Disadvantaged Students	Project Discovery	Teacher Recruitment and Retention	Testing Coordinators	Other
001	ACCOMACK	3,484,342	1,805,383	-	115,949	-	212,444	-	287,357	4,202,566	-	336,294	135,114	-
002	ALBEMARLE	939,143	1,660,201	46,212	194,540	-	-	103,228	3,027,974	114,281	-	705,696	443,835	-
003	ALLEGHANY	1,381,788	564,392	-	104,326	145,734	75,885	467,848	-	151,482	92,833	125,000	-	792,436
004	AMELIA	698,786	402,011	-	93,294	-	192,510	-	-	218,124	-	-	-	603,358
005	AMHERST	1,795,516	787,217	-	-	2,404,887	134,285	-	-	-	-	-	43,561	-
006	APPOMATTOX	989,360	415,981	-	-	163,445	-	-	-	1,154,229	-	87,668	-	-
007	ARLINGTON	852,661	3,410,644	-	-	1,024,242	-	-	-	2,626,978	-	186,866	1,343,812	-
008	AUGUSTA	1,854,452	1,113,146	-	-	491,515	487,430	337,128	1,051,525	-	-	31,712	-	568,289
009	BATH	64,960	259,840	-	-	-	79,741	134,757	-	-	-	-	9,800	100,502
010	BEDFORD	1,977,955	902,003	-	462,526	606,031	-	1,917,643	-	-	-	-	468,401	430,575
011	BLAND	304,269	166,080	-	-	-	-	11,850	-	381,970	-	120,030	2,153	-
012	BOTETOURT	421,050	291,507	-	-	113,890	-	-	280,587	-	-	-	16,500	301,580
013	BRUNSWICK	-	-	-	-	-	-	-	-	-	-	-	-	-
014	BUCHANAN	1,940,007	773,290	-	-	213,191	-	-	-	2,244,690	-	255,416	-	-
015	BUCKINGHAM	1,263,363	614,685	-	-	298,644	68,329	-	30,828	1,153,930	-	6,570	237,585	82,163
016	CAMPBELL	2,774,394	1,140,371	-	1,693,569	-	273,599	-	44,576	-	-	-	164,285	1,967,554
017	CAROLINE	1,649,010	932,812	-	-	1,110,380	-	91,887	-	473,141	-	103,880	716,939	86,658
018	CARROLL	2,008,052	741,198	-	116,197	203,692	93,946	-	-	750,732	-	507,811	-	1,076,872
019	CHARLES CITY	182,139	256,962	-	-	-	40,458	296,976	-	41,084	-	-	-	89,582
020	CHARLOTTE	994,304	340,511	-	-	121,576	-	-	-	407,920	-	1,700	219,114	587,761
021	CHESTERFIELD	11,928,497	6,553,835	-	361,301	7,727,221	5,785,666	-	728,047	2,820,334	-	-	2,071,528	1,425,626
022	CLARKE	73,994	99,213	-	13,847	-	116,292	96,714	91,476	-	-	24,146	-	-
023	CRAIG	227,051	114,996	-	-	30,080	-	-	-	37,987	-	11,972	131,952	130,057
024	CULPEPER	2,685,115	1,506,448	-	58,145	1,039,807	-	304,855	2,336,858	-	-	49,099	227,353	-
025	CUMBERLAND	1,779,795	784,751	-	210,132	1,708,650	-	15,000	-	224,267	-	30,000	205,614	245,878
026	DICKENSON	1,341,367	400,894	-	-	-	-	-	-	1,742,261	-	-	-	-
027	DINWIDDIE	2,055,651	844,534	-	353,946	255,332	41,193	330,510	-	360,555	-	1,709,365	84,728	18,240
028	ESSEX	831,839	730,300	-	401,098	773,892	-	-	-	16,148	-	230,500	140,500	-
029	FAIRFAX	11,310,120	21,302,683	710,530	2,064,616	208,534	652,984	3,608,981	149,227	10,325,675	-	1,146,027	3,029,103	11,173,642
030	FAUQUIER	701,317	978,082	-	221,919	240,554	-	421,199	189,771	-	-	-	382,218	270,501
031	FLOYD	526,900	285,340	-	17,930	68,533	76,070	96,836	111,823	196,590	-	-	161,131	83,326
032	FLUVANNA	554,128	373,593	-	-	269,063	-	110,140	42,074	105,105	-	-	139,339	262,001
033	FRANKLIN	2,390,117	1,581,496	-	-	116,115	189,990	81,066	368,394	-	-	-	108,809	4,027,995
034	FREDERICK	2,147,464	1,517,776	-	1,380,794	3,324,770	-	974,120	-	-	-	-	1,179,568	-
035	GILES	1,303,569	504,683	-	399,113	-	-	-	8,004	-	-	30,000	86,459	1,284,680
036	GLOUCESTER	934,159	616,312	-	100,478	131,666	217,104	-	-	108,661	-	992,563	-	-
037	GOOCHLAND	74,389	297,556	-	-	-	100,074	-	141,478	-	-	8,000	122,393	-
038	GRAYSON	1,071,161	583,397	-	-	591,199	99,720	177,267	46,470	105,278	-	-	120,480	514,146
039	GREENE	722,029	389,640	-	-	760,751	-	140,241	49,975	134,777	-	-	25,925	-
040	GREENSVILLE	857,464	587,781	10,989	133,444	80,515	796,876	117,582	-	456,779	-	-	-	-
041	HALIFAX	3,117,923	1,360,565	-	72,100	640,000	214,200	-	255,000	25,000	-	-	500,010	2,778,488
042	HANOVER	906,756	817,443	-	-	-	-	-	-	-	-	-	409,805	1,314,394
043	HENRICO	12,732,488	9,593,460	-	-	-	5,155,537	979,605	7,273,159	14,257,945	-	-	-	290,043
044	HENRY	5,261,269	1,465,836	-	341,549	1,074,933	-	169,191	886,053	1,272,604	-	246,140	347,837	2,473,693
045	HIGHLAND	53,420	183,476	-	-	-	-	-	-	130,711	-	-	-	106,185
046	ISLE OF WIGHT	990,090	627,704	-	199,732	-	204,778	153,111	160,839	-	-	109,209	553,088	237,038
047	JAMES CITY	1,125,528	1,285,112	-	-	335,328	-	279,289	-	-	-	-	631,443	2,071,429
048	KING GEORGE	554,113	340,339	-	98,512	-	-	92,247	-	1,488,704	-	36,884	319,847	-
049	KING QUEEN	568,272	390,837	-	98,565	313,131	-	-	-	-	-	127,241	267,284	254,890
050	KING WILLIAM	294,008	129,818	-	96,687	-	75,560	50,000	85,966	-	-	20,000	129,424	-
051	LANCASTER	234,396	937,584	-	98,132	-	-	-	-	965,258	-	13,750	184,119	-

FY 2024 Uses of At-Risk Add-on Funding

Div. Num.	Division Name	Funding Source		Uses of Funds										
		FY 2024 State At-Risk Distributions	FY 2024 Required Local Match	Advancement via Individual Determination (AVID)	Truancy Officer Programs	Dropout Prevention	Additional School Counselors	Licensed Behavior Analysts	English Language Learner Support	Increasing Success for Disadvantaged Students	Project Discovery	Teacher Recruitment and Retention	Testing Coordinators	Other
052	LEE	2,522,225	521,735	-	95,673	148,600	284,757	-	1,501	275,030	-	-	65,000	2,173,399
053	LOUDOUN	2,312,788	2,770,263	-	1,121,373	-	-	1,793,336	-	-	-	-	2,784,831	-
054	LOUISA	1,076,591	1,196,136	-	-	-	-	-	-	2,272,727	-	-	-	-
055	LUNENBURG	1,291,158	454,594	-	81,814	80,894	163,450	333,674	102,786	241,315	-	109,026	290,152	361,350
056	MADISON	322,927	277,756	-	85,000	26,000	-	-	-	459,683	-	-	30,000	-
057	MATHEWS	178,690	214,294	-	-	12,225	93,169	-	-	87,578	-	66,723	8,072	137,244
058	MECKLENBURG	2,156,466	1,467,847	-	124,000	18,000	54,268	-	1,562,376	1,678,111	-	42,558	145,000	-
059	MIDDLESEX	276,065	474,928	-	104,678	388,348	-	119,774	-	38,980	-	3,200	65,445	81,973
060	MONTGOMERY	1,624,771	1,183,337	-	208,130	-	-	343,390	18,292	464,969	-	27,338	162,940	-
062	NELSON	396,762	568,126	-	329,560	222,762	85,552	128,595	29,424	10,000	-	140,260	157,803	-
063	NEW KENT	234,711	173,057	-	-	-	27,345	149,770	34,006	122,796	-	33,694	42,024	-
065	NORTHAMPTON	1,205,952	1,110,069	-	102,916	467,295	69,512	-	-	814,639	-	96,067	-	904,598
066	NORTHUMBERLAND	325,852	749,922	-	-	15,187	-	7,490	72,296	896,653	-	13,733	-	80,597
067	NOTTOWAY	1,580,658	572,827	-	107,835	58,608	-	320,244	272,968	168,379	-	1,225,451	-	-
068	ORANGE	1,514,895	1,059,268	-	239,512	612,668	-	189,584	42,579	95,607	-	154,090	871,900	602,042
069	PAGE	1,384,512	640,517	-	13,100	124,943	180,552	-	1,772	596,973	-	-	144,948	1,003,858
070	PATRICK	1,301,523	436,390	-	-	43,000	51,723	-	-	-	-	241,297	19,916	1,717,917
071	PITTSYLVANIA	4,640,194	1,555,819	-	-	529,573	-	-	240,025	-	-	-	-	5,426,415
072	POWHATAN	157,253	166,713	-	-	219,457	-	-	-	-	-	-	16,455	180,576
073	PRINCE EDWARD	1,544,991	885,769	-	-	-	-	-	-	-	-	-	-	2,430,760
074	PRINCE GEORGE	1,485,296	470,070	-	-	-	184,314	483,484	-	368,154	-	484,425	101,060	341,866
075	PRINCE WILLIAM	21,973,907	13,122,574	-	1,559,768	1,401,975	22,408,511	12,682,126	-	1,068,200	-	176,752	1,906,664	21,293
077	PULASKI	1,948,557	988,671	-	122,064	759,981	79,290	-	251,621	1,550,994	-	188,165	270,754	177,856
078	RAPPAHANNOCK	49,189	196,756	-	-	-	5,420	121,113	-	-	-	215,000	-	-
079	RICHMOND	801,686	351,819	-	-	-	-	105,135	35,269	30,902	-	-	-	1,001,390
080	ROANOKE	1,486,310	851,758	-	-	312,110	-	1,585,158	-	-	-	-	-	976,524
081	ROCKBRIDGE	590,735	489,219	-	-	136,300	76,986	394,345	73,333	207,426	-	-	3,633	279,158
082	ROCKINGHAM	2,405,674	1,400,170	-	-	-	-	-	1,539,911	2,699,590	-	-	-	1,538,854
083	RUSSELL	2,265,188	687,736	-	75,096	95,502	-	-	22,179	85,210	-	-	-	2,674,938
084	SCOTT	2,986,395	697,329	-	161,368	420,110	98,035	97,644	-	2,078,513	-	15,500	839,309	102,777
085	SHENANDOAH	1,826,001	1,144,072	-	133,793	913,627	-	536,819	625,413	617,347	-	8,935	134,161	-
086	SMYTH	2,683,749	749,911	-	173,959	316,770	-	-	110,844	-	-	-	107,883	2,724,205
087	SOUTHAMPTON	969,041	408,416	-	-	1,078,399	-	56,284	70,728	164,634	-	133,486	-	-
088	SPOTSYLVANIA	4,400,997	2,541,734	-	-	-	-	-	-	-	-	-	1,459,423	5,504,343
089	STAFFORD	4,831,547	2,501,200	-	-	-	-	-	10,264,759	-	-	871,575	553,441	-
090	SURRY	149,863	599,452	-	95,608	-	-	-	-	315,438	-	494,972	-	-
091	SUSSEX	1,370,718	730,321	-	-	1,584,538	395,949	-	71,696	111,836	-	-	-	-
092	TAZEWELL	3,023,805	1,042,635	-	149,086	73	-	92,563	-	24,520	-	3,654,522	144,402	1,275
093	WARREN	1,288,373	1,006,965	-	176,540	549,589	388,156	176,543	143,500	-	-	307,378	313,216	247,110
094	WASHINGTON	2,535,332	1,307,245	115,000	111,825	334,087	135,189	104,551	69,825	341,536	-	2,408,936	124,541	98,096
095	WESTMORELAND	1,351,715	1,231,838	-	262,656	262,656	-	-	-	-	-	-	124,546	1,933,695
096	WISE	3,574,962	1,096,359	-	-	-	-	-	-	4,671,321	-	-	-	-
097	WYTHE	1,507,553	734,828	-	203,975	633,303	83,824	-	-	1,149,349	-	-	172,753	-
098	YORK	531,354	311,931	-	97,364	568,088	-	114,600	-	155,021	-	-	1,294,943	650,743
101	ALEXANDRIA	2,561,509	10,246,036	1,450,463	148,946	180,494	1,774,236	185,285	10,196,742	36,480	-	-	419,696	11,225
102	BRISTOL	1,570,388	691,767	-	-	-	-	-	-	-	-	2,262,155	-	-
103	BUENA VISTA	629,955	151,821	-	5,000	8,800	-	-	-	170,067	-	54,822	39,000	504,087
104	CHARLOTTESVILLE	908,215	2,071,493	-	-	1,243,628	-	-	1,736,081	-	-	-	-	-
106	COLONIAL HEIGHTS	1,284,335	914,869	-	277,313	347,203	81,260	88,263	431,659	149,025	-	10,222	269,967	544,292
108	DANVILLE	6,220,951	2,100,278	122,712	186,809	550,725	338,063	441,606	153,627	130,756	-	323,249	648,360	45,725
109	FALLS CHURCH	2,266	9,064	-	-	-	-	88,257	-	-	-	-	-	-

FY 2024 Uses of At-Risk Add-on Funding

Div. Num.	Division Name	Funding Source		Uses of Funds										
		FY 2024 State At-Risk Distributions	FY 2024 Required Local Match	Advancement via Individual Determination (AVID)	Truancy Officer Programs	Dropout Prevention	Additional School Counselors	Licensed Behavior Analysts	English Language Learner Support	Increasing Success for Disadvantaged Students	Project Discovery	Teacher Recruitment and Retention	Testing Coordinators	Other
110	FREDERICKSBURG	1,217,844	1,687,318	-	-	483,493	-	635,510	1,293,904	-	-	162,252	354,228	-
111	GALAX	1,025,945	364,036	-	10,000	202,813	-	-	-	770,518	-	6,672	108,929	301,664
112	HAMPTON	10,312,631	3,874,508	-	973,204	3,511,304	2,417,422	2,479,301	-	3,165,797	-	1,947,101	740,600	5,284,583
113	HARRISONBURG	5,120,598	2,707,866	107,175	195,001	189,784	510,287	492,356	2,985,641	883,612	-	275,268	91,542	2,132,562
114	HOPEWELL	3,955,921	1,002,616	-	620,381	-	-	-	403,609	2,112,408	-	-	271,449	1,550,689
115	LYNCHBURG	4,707,764	2,836,730	-	278,048	-	2,923,463	508,736	747,295	1,481,325	-	181,850	160,992	1,605,327
116	MARTINSVILLE	2,157,260	616,637	69,659	102,233	162,922	381,794	69,518	-	1,732,486	-	12,080	205,574	37,631
117	NEWPORT NEWS	16,790,820	6,555,704	-	1,047,471	12,309,530	6,952,290	887,271	-	2,714,862	-	814,389	-	-
118	NORFOLK	17,462,393	7,714,068	-	29,583	607,720	2,194,762	-	2,586,354	7,269,394	-	3,757,594	-	9,116,557
119	NORTON	485,965	175,662	-	279,831	85,966	145,954	15,100	1,715	50,000	-	-	1,500	189,105
120	PETERSBURG	6,254,293	1,985,882	-	255,436	1,137,037	-	-	863,603	5,984,099	-	-	-	-
121	PORTSMOUTH	9,858,643	3,135,482	-	492,868	-	-	-	440,147	-	-	-	-	12,061,110
122	RADFORD	1,099,247	346,180	-	-	112,823	-	75,791	48,601	65,607	-	-	12,149	1,130,456
123	RICHMOND CITY	15,443,835	16,327,066	-	-	-	-	-	-	31,770,902	-	-	-	-
124	ROANOKE CITY	12,830,582	6,571,478	-	506,828	5,679,974	-	-	-	4,493,778	-	2,412,504	170,286	6,138,690
126	STAUNTON	846,696	556,745	-	170,108	152,968	210,929	-	99,122	298,636	-	12,071	17,033	442,574
127	SUFFOLK	4,271,054	2,313,981	-	2,158,166	2,873,402	-	-	467,177	426,815	-	-	720,430	-
128	VIRGINIA BEACH	10,395,848	7,102,634	3,061,342	-	-	-	2,196,173	73,304	13,931,401	-	-	-	2,784,398
130	WAYNESBORO	1,402,038	818,133	-	106,518	173,067	95,648	-	673,201	279,374	-	89,780	146,909	886,733
131	WILLIAMSBURG	68,346	177,238	-	-	37,549	70,706	31,274	-	-	-	-	-	231,950
132	WINCHESTER	2,192,841	1,569,755	-	599,595	451,524	-	-	851,380	1,730,166	-	44,787	206,810	1,288,974
134	FAIRFAX CITY	111,545	446,180	12,158	35,304	3,569	11,155	61,741	2,566	176,576	-	19,576	51,813	191,077
135	FRANKLIN CITY	1,105,002	442,186	-	91,618	-	227,252	93,217	-	770,753	-	67,682	125,872	251,964
136	CHESAPEAKE	8,607,260	4,439,974	281,357	252,035	352,835	1,076,984	1,130,989	-	215,485	-	-	84,292	11,147,064
137	LEXINGTON	45,424	29,521	-	-	-	-	-	75,428	-	-	-	-	-
138	EMPORIA	860,984	270,104	10,989	124,198	89,664	796,876	117,582	-	456,779	-	-	-	-
139	SALEM	762,594	450,376	-	-	185,853	-	225,396	275,444	-	-	-	28,255	498,022
142	POQUOSON	64,167	36,740	-	-	-	-	-	-	-	-	-	-	100,907
143	MANASSAS	4,332,377	2,397,006	153,146	911,004	1,872,809	88,011	397,533	2,101,832	616,708	-	146,255	442,941	-
144	MANASSAS PARK	2,548,569	958,475	-	483,679	305,105	-	-	-	-	-	176,330	536,611	2,005,320
202	COLONIAL BEACH	416,997	211,768	-	94,710	49,035	88,059	-	78,067	147,103	-	-	91,141	80,650
207	WEST POINT	120,739	41,436	-	-	-	-	-	-	-	-	165,000	-	-
TOTAL		\$ 347,070,712	\$ 219,254,906	\$ 6,151,734	\$ 25,875,020	\$ 72,283,561	\$ 60,635,824	\$ 41,716,392	\$ 59,891,062	\$ 154,590,110	\$ 92,833	\$ 31,308,261	\$ 33,662,649	\$ 129,587,769

FY 2024 Uses of Early Reading Intervention Funding

Div. Num.	Division Name	Funding Source		Uses of Funds							
		FY 2024 State EIRI Distributions	FY 2024 Required Local Match	Aides for Teachers Assisting At-Risk Students	Computer-based Tutorials	Extended Instructional Time	Early Literacy Tutors	Special Reading Teachers	Trained Aides	Volunteers	Other
001	ACCOMACK	253,527	131,363	-	79,547	-	-	141,830	102,151	-	61,364
002	ALBEMARLE	341,577	603,834	843,811	-	137,978	-	917,035	-	-	-
003	ALLEGHANY	151,228	61,769	73,000	53,031	-	-	86,967	-	-	-
004	AMELIA	64,047	36,846	-	-	-	-	103,266	-	-	-
005	AMHERST	132,489	58,088	-	7,974	-	-	182,603	-	-	-
006	APPOMATTOX	71,029	29,864	15,899	-	-	-	-	84,995	-	-
007	ARLINGTON	206,842	827,368	-	-	-	-	3,136,290	-	-	-
008	AUGUSTA	364,280	218,661	-	-	-	-	386,946	195,996	-	-
009	BATH	4,484	17,936	22,420	-	-	-	-	-	-	-
010	BEDFORD	279,741	127,570	-	-	-	-	-	753,190	-	-
011	BLAND	26,591	14,514	-	23,040	-	-	59,830	27,581	-	-
012	BOTETOURT	81,699	56,563	-	-	-	-	90,889	-	-	51,558
013	BRUNSWICK	70,117	53,198	-	38,315	-	-	-	-	85,000	-
014	BUCHANAN	109,544	43,664	-	-	-	-	110,790	42,418	-	-
015	BUCKINGHAM	57,816	28,130	110,418	-	-	-	-	-	-	-
016	CAMPBELL	222,455	91,437	-	22,485	-	-	410,557	78,230	-	-
017	CAROLINE	167,069	94,508	-	60,603	-	-	126,977	152,445	-	-
018	CARROLL	106,445	39,290	-	-	-	-	81,761	63,975	-	-
019	CHARLES CITY	15,500	21,867	22,171	17,320	-	-	-	-	-	-
020	CHARLOTTE	61,238	20,972	-	-	-	-	84,264	-	-	-
021	CHESTERFIELD	2,008,972	1,103,783	-	-	-	-	2,894,453	3,412,292	-	-
022	CLARKE	37,618	50,439	-	-	-	-	186,558	-	-	-
023	CRAIG	14,883	7,538	-	10,108	-	-	-	12,313	-	-
024	CULPEPER	365,438	205,024	-	-	-	-	560,244	186,687	-	-
025	CUMBERLAND	31,120	13,722	13,722	-	-	-	-	31,120	-	-
026	DICKENSON	92,063	27,515	-	-	-	-	-	119,578	-	-
027	DINWIDDIE	182,756	75,083	-	693	-	151,828	-	101,051	-	4,267
028	ESSEX	47,756	41,927	-	-	-	-	59,436	30,247	-	-
029	FAIRFAX	3,620,792	6,819,785	3,500,000	-	-	-	7,060,080	-	-	-
030	FAUQUIER	227,033	316,628	435,770	-	-	-	-	229,180	-	-
031	FLOYD	46,057	24,942	-	-	-	-	-	70,999	-	-
032	FLUVANNA	66,960	45,144	71,777	-	-	-	115,587	-	-	-
033	FRANKLIN	148,421	98,207	-	-	-	-	530,132	-	-	-
034	FREDERICK	345,449	244,155	21,526	-	-	-	-	568,078	-	-
035	GILES	113,142	43,803	-	61,536	-	-	96,459	-	-	-
036	GLOUCESTER	139,588	92,093	-	-	-	-	231,681	-	-	-
037	GOOCHLAND	15,695	62,780	-	-	-	-	78,475	-	-	-
038	GRAYSON	43,546	23,717	-	-	-	-	-	67,263	-	-
039	GREENE	104,363	56,319	-	-	-	-	144,597	16,085	-	-
040	GREENSVILLE	48,775	33,435	-	-	-	-	-	429,132	-	-
041	HALIFAX	174,305	76,061	250,367	-	-	-	-	385,000	-	-
042	HANOVER	257,439	232,082	-	-	-	-	489,521	-	-	-
043	HENRICO	1,585,536	1,194,643	-	-	-	-	3,519,342	189,644	-	-
044	HENRY	324,403	90,382	72,850	-	-	-	537,858	-	-	-
045	HIGHLAND	843	2,895	3,738	-	-	-	-	-	-	-
046	ISLE OF WIGHT	121,207	76,844	-	-	-	-	346,837	-	-	-
047	JAMES CITY	181,450	207,177	-	73,518	-	-	358,438	-	-	-
048	KING GEORGE	125,007	76,780	324,188	45,000	135,679	-	705,566	284,650	-	-
049	KING QUEEN	48,709	33,500	95,428	46,169	-	-	-	336,860	-	-

FY 2024 Uses of Early Reading Intervention Funding

Div. Num.	Division Name	Funding Source		Uses of Funds							
		FY 2024 State EIRI Distributions	FY 2024 Required Local Match	Aides for Teachers Assisting At-Risk Students	Computer-based Tutorials	Extended Instructional Time	Early Literacy Tutors	Special Reading Teachers	Trained Aides	Volunteers	Other
050	KING WILLIAM	54,437	24,036	-	-	-	-	171,873	-	-	-
051	LANCASTER	13,452	53,808	-	20,102	-	-	-	104,234	-	-
052	LEE	154,816	32,024	-	-	-	-	121,620	65,221	-	-
053	LOUDOUN	1,376,215	1,648,433	-	-	-	-	5,195,338	-	-	-
054	LOUISA	115,058	127,834	-	-	-	-	242,892	-	-	-
055	LUNENBURG	66,330	23,354	-	-	-	-	-	102,013	-	-
056	MADISON	54,240	46,653	-	4,433	-	-	105,325	-	-	-
057	MATHEWS	16,991	20,377	15,421	-	24,485	-	-	-	-	-
058	MECKLENBURG	106,723	72,643	36,366	48,000	-	-	62,000	-	33,000	-
059	MIDDLESEX	20,605	35,448	-	-	-	-	79,536	-	-	-
060	MONTGOMERY	218,373	159,043	-	-	-	384,805	-	-	-	-
062	NELSON	32,268	46,205	94,211	-	-	-	-	-	-	-
063	NEW KENT	92,489	68,194	160,683	-	-	-	-	-	-	-
065	NORTHAMPTON	60,318	55,522	21,304	-	-	-	-	-	-	94,536
066	NORTHUMBERLAND	16,978	39,074	20,219	8,914	-	-	-	46,851	-	-
067	NOTTOWAY	101,484	36,778	-	-	-	-	104,977	33,285	-	-
068	ORANGE	142,942	99,950	157,824	51,107	-	-	82,377	-	-	-
069	PAGE	94,529	43,732	-	-	-	-	-	66,261	-	387,747
070	PATRICK	109,141	36,594	-	-	-	183,765	95,055	-	-	-
071	PITTSYLVANIA	195,894	65,682	-	-	-	-	-	61,796	-	199,780
072	POWHATAN	67,112	71,149	59,190	-	-	-	-	517,503	-	-
073	PRINCE EDWARD	80,754	46,298	-	-	-	-	-	-	-	127,052
074	PRINCE GEORGE	249,786	79,053	121,913	-	-	105,798	170,933	70,532	-	-
075	PRINCE WILLIAM	2,798,201	1,671,055	-	46,030	-	-	5,207,107	141,689	-	1,790,223
077	PULASKI	220,630	111,945	173,358	64,400	-	-	179,599	-	-	-
078	RAPPAHANNOCK	10,463	41,852	56,214	-	-	-	-	-	-	-
079	RICHMOND	62,330	27,353	-	26,664	-	-	96,027	-	-	-
080	ROANOKE	287,434	164,720	-	-	-	-	484,691	-	-	-
081	ROCKBRIDGE	59,277	49,090	-	-	-	-	129,442	-	-	-
082	ROCKINGHAM	382,649	222,712	-	-	-	-	605,362	-	-	-
083	RUSSELL	114,660	34,812	-	-	-	-	149,474	-	-	-
084	SCOTT	157,530	36,784	-	-	-	-	196,725	-	-	-
085	SHENANDOAH	204,467	128,108	54,457	-	-	-	282,018	-	-	-
086	SMYTH	143,113	39,990	-	-	-	-	183,103	-	-	-
087	SOUTHAMPTON	78,865	33,239	-	26,070	-	-	92,283	35,159	-	-
088	SPOTSYLVANIA	820,309	473,758	534,216	-	-	-	759,851	-	-	-
089	STAFFORD	913,205	472,749	-	143,439	-	-	1,776,162	-	-	-
090	SURRY	7,474	29,896	-	-	-	-	75,958	-	-	-
091	SUSSEX	51,196	27,277	-	-	-	-	91,461	-	-	-
092	TAZEWELL	233,409	80,482	-	-	10,834	-	297,710	5,347	-	-
093	WARREN	176,217	137,727	182,533	-	-	-	-	247,811	-	-
094	WASHINGTON	115,880	59,749	-	-	-	-	175,629	-	-	-
095	WESTMORELAND	46,922	42,761	-	-	-	-	-	46,922	-	42,761
096	WISE	274,538	84,195	358,733	-	-	-	-	-	-	-
097	WYTHE	110,539	53,880	138,395	-	-	-	-	26,024	-	-
098	YORK	190,719	111,962	-	-	206,704	-	426,029	347,507	-	-
101	ALEXANDRIA	252,806	1,011,224	-	-	-	-	1,583,838	-	-	-
102	BRISTOL	88,199	38,852	-	-	-	-	-	127,051	-	-
103	BUENA VISTA	30,111	7,257	-	-	-	-	-	37,368	-	-

FY 2024 Uses of Early Reading Intervention Funding

Div. Num.	Division Name	Funding Source		Uses of Funds							
		FY 2024 State ERI Distributions	FY 2024 Required Local Match	Aides for Teachers Assisting At-Risk Students	Computer-based Tutorials	Extended Instructional Time	Early Literacy Tutors	Special Reading Teachers	Trained Aides	Volunteers	Other
104	CHARLOTTESVILLE	72,895	166,262	-	165,619	-	-	73,538	-	-	-
106	COLONIAL HEIGHTS	96,021	68,399	-	-	-	-	169,420	-	-	-
108	DANVILLE	315,680	106,578	283,629	-	-	89,242	-	-	-	65,345
109	FALLS CHURCH	9,850	39,400	375,384	-	-	-	-	-	-	-
110	FREDERICKSBURG	107,532	148,985	-	-	-	-	-	670,713	-	-
111	GALAX	38,614	13,701	-	4,894	-	-	37,733	9,689	-	-
112	HAMPTON	736,112	276,561	1,628,348	7,813	-	-	-	-	-	113,605
113	HARRISONBURG	454,629	240,416	-	-	-	-	1,546,202	-	-	-
114	HOPEWELL	283,216	71,780	232,379	-	-	-	122,617	-	-	-
115	LYNCHBURG	242,503	146,124	1,204,126	71,267	-	-	293,024	-	-	-
116	MARTINSVILLE	98,808	28,244	-	-	127,052	-	-	-	-	-
117	NEWPORT NEWS	1,316,878	514,154	854,807	-	1,370,933	6,633	467,141	515,517	-	-
118	NORFOLK	1,433,290	633,160	-	-	-	-	1,932,321	134,129	-	-
119	NORTON	41,170	14,882	83,593	-	-	-	-	-	-	-
120	PETERSBURG	329,003	104,466	495,539	-	-	-	390,176	-	-	-
121	PORTSMOUTH	944,092	300,263	1,244,355	-	-	-	-	-	-	-
122	RADFORD	48,311	15,214	-	-	-	-	63,525	-	-	-
123	RICHMOND CITY	977,255	1,033,144	1,061,825	-	-	-	1,134,086	-	-	574,664
124	ROANOKE CITY	662,267	339,195	-	-	1,001,462	-	-	-	-	-
126	STAUNTON	65,378	42,989	108,367	-	-	-	-	-	-	-
127	SUFFOLK	513,822	278,380	-	-	340,002	-	-	487,344	-	-
128	VIRGINIA BEACH	1,320,920	902,477	-	-	-	-	-	5,765,573	-	316,734
130	WAYNESBORO	132,148	77,112	702,680	72,598	-	-	-	-	-	-
131	WILLIAMSBURG	12,479	32,361	-	8,232	-	-	40,137	-	-	-
132	WINCHESTER	182,967	130,978	764,123	-	-	-	-	-	-	-
134	FAIRFAX CITY	36,115	144,460	60,529	-	-	-	122,105	-	-	-
135	FRANKLIN CITY	80,065	32,039	194,500	1,050	-	-	-	25,364	-	-
136	CHESAPEAKE	813,505	419,639	1,314,289	-	-	-	979,373	-	-	-
137	LEXINGTON	18,119	11,775	-	-	-	-	18,465	21,461	-	-
138	EMPORIA	59,733	18,739	-	-	-	-	-	429,132	-	-
139	SALEM	143,309	84,636	227,945	-	-	-	-	-	-	-
142	POQUOSON	49,901	28,572	-	-	-	-	78,473	-	-	-
143	MANASSAS	367,260	203,197	482,176	-	88,308	-	-	-	-	-
144	MANASSAS PARK	280,343	105,432	-	-	-	-	-	-	-	385,776
202	COLONIAL BEACH	27,261	13,844	-	-	-	-	41,105	-	-	-
207	WEST POINT	8,346	2,864	34,738	-	8,236	-	-	-	-	-
TOTAL		\$ 36,898,919	\$ 28,869,579	\$ 19,415,452	\$ 1,309,972	\$ 3,451,673	\$ 922,071	\$ 50,569,108	\$ 18,112,658	\$ 118,000	\$ 4,215,411

FY 2024 Other Uses of Funding

Div. Num.	Division Name	Prevention, Intervention, and Remediation	At-Risk Add-on	Early Reading Intervention
001	ACCOMACK	-	-	-
002	ALBEMARLE	-	-	-
003	ALLEGHANY	Instructional Aides	Nurses, Instructional Aide	Nurses, Instructional Aide
004	AMELIA	-	increased summer school with credit recovery; additional staff for at risk students	increased summer school with credit recovery; additional staff for at risk students
005	AMHERST	-	-	-
006	APPOMATTOX	-	-	-
007	ARLINGTON	-	-	-
008	AUGUSTA	-	Instructional Coaches to ensure successful outcomes and assist teachers in specific risk situations	Instructional Coaches to ensure successful outcomes and assist teachers in specific risk situations
009	BATH	-	-	-
010	BEDFORD	Remediation funds for after school assistance	Dual Enrollment	Dual Enrollment
011	BLAND	-	-	-
012	BOTETOURT	Placed permanent subs in every school building to help prevent kids from not having qualified people leading their classrooms. If not subbing they were helping in classrooms as needed.	SAP Counselors and Social Workers for school division related at risk issues such as dropout prevention, truancy, etc.	SAP Counselors and Social Workers for school division related at risk issues such as dropout prevention, truancy, etc.
013	BRUNSWICK	-	-	-
014	BUCHANAN	-	-	-
015	BUCKINGHAM	-	Teacher Salary & Benefits to Lower Class Size	Teacher Salary & Benefits to Lower Class Size
016	CAMPBELL	-	Math, reading, instructional, and assessment software programs	Math, reading, instructional, and assessment software programs
017	CAROLINE	-	-	-
018	CARROLL	-	-	-
019	CHARLES CITY	-	Other - Social Worker, implement programs to increase school attendance and decrease drop out rates, supply food for weekends, Asst Principal not funded by the state.	Other - Social Worker, implement programs to increase school attendance and decrease drop out rates, supply food for weekends, Asst Principal not funded by the state.
020	CHARLOTTE	-	Assistant Principals, additional class size reduction in grades 2, 3 and 4	Assistant Principals, additional class size reduction in grades 2, 3 and 4
021	CHESTERFIELD	IAGE	non K-3 Reading Specialists	non K-3 Reading Specialists
022	CLARKE	-	-	-
023	CRAIG	-	Math Specialist, Instructional Assistant, Math and Reading Programs	Math Specialist, Instructional Assistant, Math and Reading Programs
024	CULPEPER	-	-	-
025	CUMBERLAND	-	-	-
026	DICKENSON	-	-	-
027	DINWIDDIE	-	Delta Math \$1,740.00 IXL Learning Math Intervention \$16,500.00	Delta Math \$1,740.00 IXL Learning Math Intervention \$16,500.00
028	ESSEX	Remediation for math for all students at risk of educational failure	-	-
029	FAIRFAX	-	Additional alternative education teachers to support students.	Additional alternative education teachers to support students.
030	FAUQUIER	-	Imagine Learning, Dreambox	Imagine Learning, Dreambox
031	FLOYD	IXL SOFTWARE	ADDITIONAL PRE-K TEACHER	ADDITIONAL PRE-K TEACHER
032	FLUVANNA	-	Additional Assistant Principals at Elementary	Additional Assistant Principals at Elementary
033	FRANKLIN	Tutors, software	Student Intervention Specialist, Student Instructional Coaches, Student Assistance Specialist, software, 6 librarians over SOQ, 2 principals over SOQ	Student Intervention Specialist, Student Instructional Coaches, Student Assistance Specialist, software, 6 librarians over SOQ, 2 principals over SOQ
034	FREDERICK	-	-	-
035	GILES	-	-	-
036	GLOUCESTER	-	-	-
037	GOOCHLAND	-	-	-
038	GRAYSON	-	-	-
039	GREENE	-	-	-
040	GREENSVILLE	-	-	-
041	HALIFAX	-	Instructional Coach, Lead Teachers, Programs and Supplies	Instructional Coach, Lead Teachers, Programs and Supplies
042	HANOVER	Intervention Counselors, additional teachers beyond SOQ and class size reduction	Elementary AP staffing beyond SOQ, additional Intervention Counselors	Elementary AP staffing beyond SOQ, additional Intervention Counselors
043	HENRICO	-	Equity and Diversity Positions	Equity and Diversity Positions
044	HENRY	-	Materials, Supplies, and Technology Needs	Materials, Supplies, and Technology Needs
045	HIGHLAND	-	Address opportunities for improvement for students at risk of failure or not graduating on time.	Address opportunities for improvement for students at risk of failure or not graduating on time.
046	ISLE OF WIGHT	-	Social Workers	Social Workers
047	JAMES CITY	-	MS Student Advancement Coaches; Math Specialists	MS Student Advancement Coaches; Math Specialists
048	KING GEORGE	Textbooks, Education expenditures	-	-

FY 2024 Other Uses of Funding

Div. Num.	Division Name	Prevention, Intervention, and Remediation	At-Risk Add-on	Early Reading Intervention
049	KING QUEEN		Secondary Instructional Aides focused on at-risk students, a portion of Elementary Counselor and Student Support Specialist focused on at-risk	Secondary Instructional Aides focused on at-risk students, a portion of Elementary Counselor and Student Support Specialist focused on at-risk
050	KING WILLIAM		-	-
051	LANCASTER		-	-
052	LEE		Additional SAP counselor, as well as additional instructional staff to reduce the student/teacher ratio.	Additional SAP counselor, as well as additional instructional staff to reduce the student/teacher ratio.
053	LOUDOUN		-	-
054	LOUISA		-	-
055	LUNENBURG		-	-
056	MADISON		-	-
057	MATHEWS		SOCIAL WORKERS	SOCIAL WORKERS
058	MECKLENBURG		-	-
059	MIDDLESEX		-	-
060	MONTGOMERY		-	-
062	NELSON		-	-
063	NEW KENT		-	-
065	NORTHAMPTON		Remediation programs, AP in excess of SOQ, Additional Resource Teachers, Assoc Sup in excess of SOQ, Extra Psychologist, Student/Beh Support	Remediation programs, AP in excess of SOQ, Additional Resource Teachers, Assoc Sup in excess of SOQ, Extra Psychologist, Student/Beh Support
066	NORTHUMBERLAND		-	-
067	NOTTOWAY		-	-
068	ORANGE		-	-
069	PAGE	Elementary Instructional Coaches; Secondary Instructional Assistants SPED	Additional Math/English Middle School Teachers; Secondary Instructional Assistants Regular	Additional Math/English Middle School Teachers; Secondary Instructional Assistants Regular
070	PATRICK		Dual Enrollment, SOL tutoring, Class size beyond SOQ in grades 8-12	Dual Enrollment, SOL tutoring, Class size beyond SOQ in grades 8-12
071	PITTSYLVANIA		Class-Size reduction, prevention, intervention and remediation services for educationally At-Risk students, tutoring service during and after school hours, family engagement services to keep students	Class-Size reduction, prevention, intervention and remediation services for educationally At-Risk students, tutoring service during and after school hours, family engagement services to keep students
072	POWHATAN		Intervention Services; Discipline Hearing Officer; 1/4 of Director of Student Services	Intervention Services; Discipline Hearing Officer; 1/4 of Director of Student Services
073	PRINCE EDWARD		-	SOL Remediation, Class Siz Reduction, Tutoring Services, Dual Enrollment & Workplace Readiness and Credentials
074	PRINCE GEORGE		Reading & Math Interventionists - Secondary	Reading & Math Interventionists - Secondary
075	PRINCE WILLIAM	TRANSLATION CONTRACT SERVICES	-	-
077	PULASKI		-	-
078	RAPPAHANNOCK		-	-
079	RICHMOND		Class Size Reduction beyond SOQ Gr4-12	Class Size Reduction beyond SOQ Gr4-12
080	ROANOKE		Life Counselors	Life Counselors
081	ROCKBRIDGE		-	-
082	ROCKINGHAM		Contracted Counseling Services and Behavioral Support Assistants	Contracted Counseling Services and Behavioral Support Assistants
083	RUSSELL		Additional personnel to assist at-risk students and those continuing to struggle with learning loss from Covid years.	Additional personnel to assist at-risk students and those continuing to struggle with learning loss from Covid years.
084	SCOTT		-	-
085	SHENANDOAH		-	-
086	SMYTH		Employer paid insurance increase, Raises, Title I math teachers	Employer paid insurance increase, Raises, Title I math teachers
087	SOUTHAMPTON		-	-
088	SPOTSYLVANIA		Instructional Aides assisting At-Risk students.	Instructional Aides assisting At-Risk students.
089	STAFFORD		-	-
090	SURRY		-	-
091	SUSSEX		-	-
092	TAZEWELL		ALGEBRA READINESS	ALGEBRA READINESS
093	WARREN		-	-
094	WASHINGTON		-	-
095	WESTMORELAND	Paraprofessionals	School Psychologist, Math Specialist, Writing Coah & Paraprofessionals	School Psychologist, Math Specialist, Writing Coah & Paraprofessionals
096	WISE		-	-
097	WYTHE		-	-
098	YORK	math coaches, literacy coaches, extra reading specialists	education support software and 10 registered tech support specialists	education support software and 10 registered tech support specialists
101	ALEXANDRIA	Substance Abuse Prevention	-	-
102	BRISTOL		-	-
103	BUENA VISTA		-	-
104	CHARLOTTESVILLE		-	-

FY 2024 Other Uses of Funding

Div. Num.	Division Name	Prevention, Intervention, and Remediation	At-Risk Add-on	Early Reading Intervention
106	COLONIAL HEIGHTS	-	-	-
107	COVINGTON	-	-	-
108	DANVILLE	VTSS resources	Crisis prevention	Crisis prevention
109	FALLS CHURCH	-	-	-
110	FREDERICKSBURG	-	-	-
111	GALAX	-	Behavior Intervention Support Compensation/Programs, Assistant Principals in Excess of SOQ, Crisis Prevention	Behavior Intervention Support Compensation/Programs, Assistant Principals in Excess of SOQ, Crisis Prevention
112	HAMPTON	-	Intervention Coordinator, Restorative Counselors, SROs, SSOs, Athletic Supplement	Intervention Coordinator, Restorative Counselors, SROs, SSOs, Athletic Supplement
113	HARRISONBURG	-	-	-
114	HOPEWELL	Supervisors in the Student Services Department & Compliance Officers	Assistant Principals above what is required, Social Worker, Elementary Teachers beyond requirement in order to lower class sizes	Assistant Principals above what is required, Social Worker, Elementary Teachers beyond requirement in order to lower class sizes
115	LYNCHBURG	-	Assistant principals above SOQ Fundned	Assistant principals above SOQ Fundned
116	MARTINSVILLE	Credit Recovery	Computer based: NWEA Accelerators; Ed Puzzle; Nearpod; Learning A-Z; Turn It In; Eduspire;	Computer based: NWEA Accelerators; Ed Puzzle; Nearpod; Learning A-Z; Turn It In; Eduspire;
117	NEWPORT NEWS	-	-	-
118	NORFOLK	NPS provides additional Principals & Asst. Principals above the standard to increase student support to insure student success	NPS provides addt'l teacher specialists to assist at-risk students.	NPS provides addt'l teacher specialists to assist at-risk students.
119	NORTON	-	Dual Enrollment Fees, additional nurses, academic support	Dual Enrollment Fees, additional nurses, academic support
120	PETERSBURG	-	-	-
121	PORTSMOUTH	-	Dual Enrollment, SOL Remediation, Reading Resource Teachers and Class Size Reduction Beyond SOQ (Grades 4-12)	Dual Enrollment, SOL Remediation, Reading Resource Teachers and Class Size Reduction Beyond SOQ (Grades 4-12)
122	RADFORD	Virtual Student services	Virtual Student services, Secondary Asst principal, Elementary Asst. Principal	Virtual Student services, Secondary Asst principal, Elementary Asst. Principal
123	RICHMOND CITY	-	-	-
124	ROANOKE CITY	-	targeted school improvement, professional development, testing, technology	targeted school improvement, professional development, testing, technology
126	STAUNTON	-	Algebra Readiness, Instructional Coaches, Mental Health Coordinator.	Algebra Readiness, Instructional Coaches, Mental Health Coordinator.
127	SUFFOLK	-	-	-
128	VIRGINIA BEACH	Software, books, tech support for reading intervention	Grad coaches, student support instruct for testing/tutoring	Grad coaches, student support instruct for testing/tutoring
130	WAYNESBORO	-	Hearing Impaired Facilitator, Vision and Speech	Hearing Impaired Facilitator, Vision and Speech
131	WILLIAMSBURG	-	MS Student Advancement Coaches; Math Specialists	MS Student Advancement Coaches; Math Specialists
132	WINCHESTER	-	Multi Classroom \$750566 Dual Language \$538407	Multi Classroom \$750566 Dual Language \$538407
134	FAIRFAX CITY	-	Additional alternative education teachers to support students.	Additional alternative education teachers to support students.
135	FRANKLIN CITY	Summer School	Assistant Principals	Assistant Principals
136	CHESAPEAKE	Traep, ISS Cord, Homeless Transportation	Preschool, Inst. Supplies, Sol Remediation, Homebound Tutors, Extend Sch	Preschool, Inst. Supplies, Sol Remediation, Homebound Tutors, Extend Sch
137	LEXINGTON	-	-	-
138	EMPORIA	-	-	-
139	SALEM	-	Homebound	Homebound
142	POQUOSON	-	SOL Remediation; Early Reading Specialist; Social Worker	SOL Remediation; Early Reading Specialist; Social Worker
143	MANASSAS	-	-	-
144	MANASSAS PARK	-	Includes Exec Dir of Student Services salary & benefits, school security officers, an extra assistant principal for MS, intervention coordinator. A portion of Salary and benefits for instructional aid	
202	COLONIAL BEACH	-	-	-
207	WEST POINT	-	-	-