COMPARATIVE REPORT OF LOCAL GOVERNMENT REVENUES AND EXPENDITURES

YEAR ENDED JUNE 30, 2024

Commonwealth of Virgin

Auditor of Public Accounts

Staci A. Henshaw, CPA
Auditor of Public Accounts

April 7, 2025

TO THE GENERAL ASSEMBLY OF THE COMMONWEALTH OF VIRGINIA

This report represents the ***Comparative Report of Local Government R*** (Comparative Report) for the fiscal year ended June 30, 2024 (fiscal yea § 15.2-2510 of the Code of Virginia. We believe this report will provide governing bodies and officers of Virginia's cities, counties, and towns wi to review local government fiscal activities. This report provides a uni information based on data submitted by the localities; however, we conclusions solely on this report's data. The report does not include efficiency of various governmental functions or differences in the qua which vary among localities.

Locality Financial Reporting Delays

In accordance with § 15.2-2510 of the Code of Virginia, all cities and co the statutory reporting threshold, are required to file a detailed st expenditures (transmittal data) accompanied by the locality's audited fin of the Auditor of Public Accounts (Office) annually by December 15. encounter delays with receiving the required financial reporting inform statutory deadline. For the fiscal year 2024 reporting, 81 localities d audited financial reports, transmittal data, or both submissions to t deadline. The localities' untimely submission of financial reporting info our internal review process and the final publication of the Comparative the Notes to the Comparative Report provides current and historical ongoing financial reporting delays for applicable localities.

As of the date of this report, the **Cities of Colonial Heights, Emporia, Fra Park, Martinsville, Norton, and Roanoke; the Counties of Accomack Charles City, Floyd, Giles, Grayson, Lee, Northumberland, Pulaski, R Westmoreland; and the Towns of Big Stone Gap, Blacksburg, Broadw South Hill, and Vinton** have not submitted fiscal year 2024 transmittal reports. In addition, the **County of Scott** has submitted the transmittal the audited financial report. Accordingly, this final publication of the 202 not include financial data for these 30 localities. The Office will publi version of the 2024 Comparative Report that includes data for these receive the localities' required financial reporting information.

Not preparing timely financial information may be an indicator of a local budgetary, accounting, and financial reporting processes. The Code of Vi the external auditor to present the results of the audit to the local govern no later than December 31. The presentation of the audit results provic officials to remain informed of any internal control shortcomings that nee significant financial matters. Delays in these presentations may resu addressing any potential internal control shortcomings or other matters

Other Information

We express our appreciation to the many local personnel who diligently p the requirements of the Office's *Uniform Financial Reporting Manual*. V services of the localities' external auditors and consultants, who revie preparation.

We appreciate any comments and suggestions concerning this report. W objective of this report is to provide timely and useful data. We demographic and local tax data to assist users in performing further a Report data and additional Notes to the Comparative Report are avai Auditor of Public Accounts website, apa.virginia.gov > Local Gover Comparative Reports.

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COMPARATIVE REPORT

EXHIBIT A: SUMMARY OF GENERAL GOVERNMENT REVENUES AND EXPENDITURES

FOR THE YEAR ENDED JUNE 30, 2024

No.	Population (Note 1 & 8)	Locality City of	Revenue — Exhibit A: Local Revenues	Per Capita	Percent of Revenue	Exhibit A-1: From the Commonwealth	Per Capita	Percent of Revenue	Exhibit A-2: Federal Pass-Through	Per Capita	Percent of Revenue	Direct Federal Aid	Per Capita	Percent of Revenue	Total Revenues	Non-Revenue Receipts	Transfers from Other Funds	Total Sources Available	Expenditures, Transfers, and Contributions — Exhibit C: Maintenance and Operation Expenditures	Per Capita	Percent of Average	Transfers To Other Government: General Government Capital Projects	Other Government Debt Service	Enterprise Operations
1	158,595	Alexandria	$74,230,660	$ 532.49	81.11	$ 32,307,931	$ 34.27	12.28	$ 10,820,761	$ 350.59	5.16	$ 15,723,729	$ 99.13	3.46	$ 1,077,861,081	252,556	-	$ 1,078,133,637	$ 883,578,347	$ 5,445.32	101.03	$ 65,029,032	$ 114,387,068	$ 92,248,594
2	16,738	Bristol	63,948,744	3,820.57	52.34	42,335,876	2,529.33	34.65	14,022,205	837.75	11.48	1,861,925	111.24	1.52	122,168,750	407,199	-	122,575,949	118,418,052	7,074.80	134.72	11,033,091	(17,756,366)	50,353
3	6,523	Buena Vista	13,177,582	1,866.87	34.13	19,453,953	2,982.36	54.53	3,579,435	548.74	10.03	464,108	71.15	1.30	35,675,088	157,787	-	35,832,875	35,682,671	5,470.39	104.17	-	-	-
4	51,132	Charlottesville	239,937,280	4,692.51	66.41	92,159,991	1,802.39	25.51	21,259,423	415.78	5.88	7,938,220	155.25	2.20	361,294,914	130,565	6,832,218	368,257,697	339,720,974	6,644.00	126.52	23,803,686	13,559,019	2,825,000
5	252,478	Chesapeake	807,561,217	3,198.54	57.79	487,323,452	1,930.16	34.87	92,358,232	365.81	6.61	10,105,071	40.02	0.72	1,397,347,972	2,456,056	3,899,602	1,403,703,630	1,185,190,766	4,694.23	89.39	89,391,843	44,324,886	-
6	-	# Colonial Heights	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	5,567	Covington	21,666,135	3,891.89	67.23	6,405,092	1,150.55	19.88	1,170,444	210.25	3.63	2,983,922	536.00	9.26	32,225,593	2,233,967	-	34,459,560	30,512,441	5,480.95	104.37	-	2,222,444	-
8	42,248	Danville	125,191,140	2,963.24	41.72	144,510,982	3,420.54	48.16	19,537,854	462.46	6.51	10,826,648	256.26	3.61	300,066,624	523,183	15,588,000	316,177,807	264,871,548	6,269.45	119.39	6,555,574	-	1,000,000
9	-	# Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	23,750	Fairfax	170,141,829	7,163.87	83.34	21,632,808	910.86	10.60	12,058,340	507.72	5.91	312,152	13.14	0.15	204,145,129	-	6,330,286	210,475,415	187,128,880	7,879.11	150.04	-	-	-
11	15,675	Falls Church	114,987,024	7,335.70	83.59	17,705,715	1,129.55	12.87	1,826,994	116.55	1.33	3,045,668	194.30	2.21	137,565,401	9,587,266	1,602,000	148,754,667	119,100,130	7,598.68	144.70	7,334,021	-	-
12	-	# Franklin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	27,711	Fredericksburg	125,608,820	4,532.81	66.05	46,157,960	1,665.69	24.27	16,369,946	590.74	8.61	2,035,670	73.46	1.07	190,172,396	742,449	-	190,914,845	168,336,111	6,074.70	115.68	5,527,198	11,931,644	-
14	6,822	Gales	20,625,162	3,023.33	43.42	19,219,366	2,817.26	40.46	6,855,030	1,004.84	14.43	805,999	118.15	1.70	47,505,557	5,403	1,453,993	48,964,953	41,942,259	6,148.09	117.08	196,227	1,471,812	-
15	136,895	Hampton	431,070,111	3,148.91	54.33	286,362,347	2,091.84	36.09	70,671,908	516.25	8.91	5,261,428	38.43	0.66	793,365,794	11,124,917	49,361,507	853,852,218	735,278,880	5,371.12	102.28	45,773,166	32,571,824	-
16	55,990	Harrisonburg	150,961,321	2,696.22	57.34	88,548,359	1,581.50	33.64	21,670,177	387.04	8.23	2,082,289	37.19	0.79	263,262,146	645,019	3,389,359	267,296,524	221,670,456	3,959.11	75.39	15,394,985	20,045,926	400,000
17	-	# Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	7,331	Lexington	21,687,818	2,958.37	57.98	9,526,396	1,299.47	25.47	1,817,599	247.93	4.86	4,371,068	596.24	11.69	37,402,881	15,000	196,368	37,614,249	27,462,156	3,746.03	71.34	19,721	2,360,638	-
19	80,736	Lynchburg	218,723,231	2,709.12	54.18	137,183,317	1,699.16	33.98	29,215,374	361.86	7.24	18,607,161	230.47	4.61	403,729,083	6,211,104	15,626	409,955,813	372,857,049	4,618.23	87.94	27,828,883	19,097,546	1,990,089
20	42,571	Manassas	171,550,703	4,029.76	60.29	97,668,359	2,294.25	34.32	12,946,238	304.11	4.55	2,385,432	56.03	0.84	284,550,732	1,845,261	13,719,152	300,115,145	250,892,946	5,893.52	112.23	11,086,960	14,087,149	-
21	-	# Manassas Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	-	# Martinsville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	182,268	Newport News	606,584,138	3,327.98	54.82	360,771,129	1,979.34	32.60	128,289,493	703.85	11.59	10,915,444	59.89	0.99	1,106,560,210	19,383,292	41,098,923	1,167,042,425	1,017,452,620	5,582.18	106.30	65,024,949	58,083,259	12,370
24	238,112	Norfolk	731,146,510	3,070.60	53.81	424,390,166	1,782.31	31.23	153,289,062	643.77	11.28	50,042,983	210.17	3.68	1,358,868,721	16,228,776	10,973,196	1,386,070,693	1,098,954,804	4,615.29	87.89	-	104,284,069	-
25	-	# Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	34,157	Petersburg	79,264,733	2,320.60	40.44	84,580,656	2,476.23	43.15	32,149,216	941.22	16.40	-	-	-	195,994,605	-	-	195,994,605	176,842,493	5,177.34	98.59	-	-	-
27	12,648	Poquoson	38,664,800	3,056.99	56.44	21,334,377	1,844.91	34.06	1,491,772	117.95	2.18	5,015,392	396.54	7.32	68,506,341	272,787	300,000	69,079,128	54,900,253	4,247.74	82.79	1,116,854	4,083,415	-
28	96,085	Portsmouth	273,644,446	2,847.94	45.11	228,715,252	2,380.34	37.70	62,591,943	651.42	10.32	41,658,410	433.56	6.87	606,610,051	1,939,542	7,020,214	617,569,807	507,093,980	5,277.56	100.50	-	-	493,314
29	16,854	Radford	23,128,025	1,372.26	35.58	36,873,515	2,187.82	56.72	4,923,851	292.15	7.57	79,975	4.75	0.12	65,005,366	59,003	3,980,258	69,044,627	68,324,077	4,053.88	77.20	2,473,787	2,734,803	-
30	229,035	Richmond	964,019,504	4,209.05	58.83	407,629,829	1,779.77	24.87	135,157,470	607.58	8.49	127,956,018	558.67	7.81	1,638,762,821	886,037	8,459,758	1,648,108,616	1,606,950,950	7,016.18	133.61	-	-	-
31	-	# Roanoke	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	24,985	Salem	100,577,836	4,025.53	61.27	52,065,597	2,083.87	31.72	5,508,189	220.46	3.36	6,003,705	240.29	3.66	164,155,327	720,018	3,305,679	168,181,024	135,074,034	5,406.21	102.95	9,256,901	5,631,928	6,065,084
33	25,669	Staunton	71,678,429	2,792.41	55.87	48,283,220	1,880.99	37.63	7,554,591	294.31	5.89	782,619	30.49	0.61	128,298,859	578,891	8,482,298	137,360,048	115,288,659	4,491.36	85.53	12,464,503	6,023,490	-
34	100,690	Suffolk	361,203,133	3,587.28	61.07	187,707,212	1,864.21	31.73	39,739,156	394.67	6.72	2,849,592	28.30	0.48	591,499,113	23,819,302	1,052,235	616,370,650	482,898,279	4,795.89	91.33	30,695,368	31,006,181	921,171
35	453,605	Virginia Beach	1,524,028,455	3,359.81	61.40	724,366,750	1,596.91	29.18	147,293,060	324.72	5.93	86,346,998	190.36	3.48	2,482,035,263	-	1,978,174	2,484,013,437	2,081,891,529	4,589.66	87.40	217,218,202	137,710,860	72,000
36	22,651	Waynesboro	69,831,765	3,082.94	54.35	47,006,289	2,075.34	36.59	8,283,638	365.71	6.45	3,356,091	148.17	2.61	128,477,783	212,905	683,649	129,374,337	112,714,142	4,976.12	94.76	-	-	-
37	15,675	Williamsburg	57,219,662	3,650.38	78.02	15,142,535	838.44	17.92	2,775,431	177.06	3.78	197,479	12.60	0.27	73,335,107	1,516,959	-	74,852,066	63,321,836	4,039.67	76.93	4,043,249	-	-
38	28,734	Winchester	111,641,898	3,885.16	56.01	59,288,558	2,063.36	29.74	18,284,979	636.35	9.17	10,125,950	352.40	5.08	199,341,385	913,319	1,370,000	201,624,704	181,299,602	6,309.58	120.15	759,458	-	-
39	2,411,526	Total	$ 8,382,703,121	$ 3,558.44	59.21	$ 4,346,657,009	$ 1,802.15	29.99	$ 1,132,291,817	$ 469.46	7.81	$ 434,141,146	$ 180.00	2.99	$ 14,495,792,093	$ 104,868,543	$ 191,092,495	$ 14,791,753,131	$ 12,605,750,130	$ 5,251.30	100.00	$ 652,042,158	$ 607,861,595	$ 44,077,975

NOTES:

Locality's financial data is not included in this report because the locality has not submitted the required reporting information to our Office as of the date of the 2024 Comparative Report publication. The Code of Virginia § 15.2-2510 requires all cities and counties, and towns meeting the statutory reporting threshold, to submit required transmittal data for this report accompanied by the locality's audited annual financial report annually by December 15. See footnote three in the Notes to the Comparative Report for further information.

COMPARATIVE REPORT
EXHIBIT A: SUMMARY OF GENERAL GOVERNMENT REVENUES AND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

No.	Population (Note 1-B)	Locality County of:	Local Revenue	Per Capita	Percent of Revenue	From the Commonwealth	Per Capita	Percent of Revenue	Federal Pass-Through	Per Capita	Percent of Revenue	Direct Federal Aid	Per Capita	Percent of Revenue	Total Revenue	Non-Revenue Receipts	Transfers from Other Funds	Total Sources Available	Maintenance and Operation Expenditures	Per Capita	Percent of Average	General Government Capital Projects	General Government Debt Service	Enterprise Operations
			Revenue: Exhibit B			Revenue: Exhibit B-1			Revenue: Exhibit B-1										Expenditures, Transfers, and Contributions: Exhibit C			Transfers To		
1	-	# Accomack	$ -	-	-	$ -	-	-	$ -	-	-	$ -	-	-	$ -	$ -	$ -	$ -	$ -	-	-	$ -	$ -	$ -
2	116,148	Albemarle	404,565,656	3,483.19	70.97	133,207,309	1,146.88	23.37	27,595,791	237.59	4.84	4,696,008	40.43	0.82	570,064,764	381,544	-	570,446,308	517,623,623	4,456.59	95.67	-	24,945,768	-
3	-	# Alleghany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	13,513	Amelia	23,099,406	1,709.42	46.00	20,647,378	1,527.96	41.11	4,960,660	367.10	9.88	1,512,232	111.91	3.01	50,219,676	-	62,491	50,282,167	48,919,821	3,620.20	77.72	1,241,221	-	-
5	31,223	Amherst	52,051,673	1,667.09	42.34	50,358,508	1,612.87	40.96	9,556,475	306.07	7.77	10,964,480	351.17	8.92	122,931,136	343,176	-	123,274,312	113,441,124	3,633.26	78.00	-	-	-
6	16,728	Appomattox	24,783,400	1,481.55	39.71	31,091,115	1,858.63	49.82	6,397,246	382.43	10.25	133,171	7.96	0.21	62,404,932	-	20,157	62,425,089	53,084,626	3,173.40	68.13	-	-	-
7	242,479	Arlington	1,524,817,469	6,288.45	81.03	254,101,441	1,047.93	13.50	62,640,101	258.33	3.33	40,309,074	166.24	2.14	1,881,868,085	8,301,043	(65,487,472)	1,824,681,656	1,616,194,792	6,665.30	143.09	8,188,902	155,407,088	210,509
8	77,913	Augusta	136,501,175	1,751.97	47.98	113,506,697	1,456.84	39.90	30,185,325	387.42	10.61	4,308,065	55.29	1.51	284,501,262	582,787	120,426	285,204,475	251,218,797	3,224.35	69.22	20,315,444	7,329,606	-
9	4,230	Bath	20,147,218	4,762.94	73.54	5,115,556	1,209.35	18.67	1,560,334	368.87	5.70	572,422	135.32	2.09	27,395,530	96,744	-	27,492,274	25,742,545	6,085.71	130.65	-	-	-
10	80,759	Bedford	122,388,610	1,515.48	49.02	106,757,983	1,321.93	42.76	16,918,178	209.49	6.78	3,592,311	44.48	1.44	249,657,082	2,620,626	-	252,277,708	224,654,611	2,781.79	59.72	-	-	-
11	6,217	Bland	10,901,572	1,753.51	44.11	11,305,107	1,818.42	45.75	1,963,946	315.90	7.95	542,188	87.21	2.19	24,712,813	-	76,101	24,788,914	22,310,120	3,588.57	77.04	728	203,423	445,606
12	33,466	Botetourt	75,818,720	2,265.54	54.50	48,166,729	1,439.27	34.62	10,085,282	301.36	7.25	5,045,745	150.77	3.63	139,116,476	-	-	139,116,476	127,237,640	3,802.00	81.62	3,664,579	6,634,428	-
13	15,057	Brunswick	29,945,249	1,988.79	44.75	26,927,736	1,788.39	40.24	9,980,109	662.82	14.91	62,738	4.17	0.09	66,915,832	-	-	66,915,832	62,801,356	4,170.91	89.54	219,066	576,639	-
14	19,191	Buchanan	46,693,596	2,433.10	40.89	46,671,462	2,431.95	40.87	17,960,563	935.88	15.73	2,872,235	149.67	2.52	114,197,856	-	-	114,197,856	105,315,145	5,487.74	117.81	-	816,000	1,695,518
15	-	# Buckingham	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	56,028	Campbell	91,107,694	1,626.11	44.07	96,683,165	1,725.62	46.77	18,653,301	332.93	9.02	291,324	5.20	0.14	206,735,484	111,490	1,362,396	208,209,370	188,038,932	3,356.16	72.05	4,907,426	7,319,307	-
17	33,063	Caroline	65,761,934	1,988.99	48.70	50,329,578	1,522.23	37.27	14,373,103	434.72	10.64	4,581,793	138.58	3.39	135,046,408	430,720	-	135,477,128	120,104,626	3,632.60	77.99	-	-	-
18	28,848	Carroll	38,622,488	1,338.83	33.74	52,198,149	1,809.42	45.60	15,606,582	540.99	13.63	8,036,736	278.59	7.02	114,463,955	275,736	-	114,739,691	105,936,135	3,672.22	78.84	440,770	-	1,425,000
19	-	# Charles City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	11,448	Charlotte	22,001,490	1,921.86	39.74	25,284,355	2,208.63	45.67	7,903,036	690.34	14.27	175,038	15.29	0.32	55,363,919	-	-	55,363,919	52,062,132	4,547.71	97.63	-	-	-
21	387,703	Chesterfield	1,022,922,894	2,638.42	56.77	661,334,196	1,705.78	36.70	102,160,515	263.50	5.67	15,511,249	40.01	0.86	1,801,928,854	7,882,235	62,482	1,809,873,571	1,576,399,339	4,066.00	87.29	115,381,106	99,943,687	165,000
22	15,442	Clarke	32,479,133	2,103.30	59.63	18,819,325	1,218.71	34.55	3,004,575	194.57	5.52	162,447	10.52	0.30	54,465,480	104,956	-	54,570,436	54,891,497	3,554.69	76.31	-	2,357,964	207,000
23	4,855	Craig	7,394,865	1,523.14	39.02	8,701,440	1,792.26	45.91	2,410,413	496.48	12.72	446,778	92.02	2.36	18,953,496	-	-	18,953,496	16,668,414	3,433.25	73.71	-	-	-
24	54,831	Culpeper	111,130,175	2,026.78	50.76	87,271,469	1,591.64	39.86	20,545,523	374.71	9.38	-	-	-	218,947,167	-	-	218,947,167	192,656,116	3,513.63	75.43	-	-	-
25	9,839	Cumberland	19,200,754	1,951.49	43.61	19,661,357	1,998.31	44.66	5,146,125	523.03	11.69	18,417	1.87	0.04	44,026,653	109,405	-	44,136,058	40,856,927	4,152.55	89.15	1,433,116	-	325,242
26	13,603	Dickenson	27,596,393	2,028.70	39.85	31,657,475	2,327.24	45.72	9,511,039	699.19	13.74	479,344	35.24	0.69	69,244,251	-	-	69,244,251	64,261,171	4,724.04	101.42	574,580	1,497,799	-
27	28,177	Dinwiddie	58,111,652	2,062.38	45.02	62,319,759	2,211.72	48.28	8,516,491	302.25	6.60	144,388	5.12	0.11	129,092,290	47,534	1,567,796	130,707,620	113,698,378	4,035.15	86.63	6,233,725	7,616,085	-
28	10,454	Essex	24,578,118	2,351.07	53.49	16,666,306	1,594.25	36.27	4,706,549	450.22	10.24	-	-	-	45,950,973	-	-	45,950,973	40,885,238	3,910.97	83.96	-	-	-
29	1,139,398	Fairfax	5,646,769,177	4,955.92	73.05	1,513,325,266	1,328.18	19.58	258,355,603	226.75	3.34	311,589,947	273.47	4.03	7,730,039,993	146,362,019	18,757,939	7,895,159,951	6,674,467,930	5,857.89	125.76	226,188,656	523,001,835	81,202,499
30	73,731	Fauquier	249,792,391	3,387.89	67.48	98,729,668	1,339.05	26.67	15,787,361	214.12	4.27	5,839,261	79.20	1.58	370,148,681	1,353,774	24,375,341	395,877,796	339,895,348	4,609.94	98.97	24,511,721	-	1,508,560
31	-	# Floyd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	28,214	Fluvanna	57,793,307	2,048.39	52.23	41,770,361	1,480.48	37.75	6,743,901	239.03	6.10	4,337,011	153.72	3.92	110,644,580	-	-	110,644,580	94,045,416	3,333.29	71.56	1,971,644	-	1,106,531
33	54,182	Franklin	105,379,129	1,944.91	49.54	79,806,590	1,472.94	37.52	27,057,663	499.38	12.72	459,544	8.48	0.22	212,702,926	67,435	-	212,770,361	182,452,020	3,367.39	72.29	-	-	15,000
34	96,359	Frederick	251,775,015	2,612.89	59.27	145,663,673	1,511.68	34.29	27,296,941	283.28	6.43	26,015	0.27	0.01	424,761,644	-	-	424,761,644	370,970,342	3,849.88	82.65	-	-	-
35	-	# Giles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	39,161	Gloucester	84,303,697	2,152.75	55.64	55,305,273	1,412.25	36.50	11,553,964	295.04	7.63	357,973	9.14	0.24	151,520,907	3,652,705	-	155,173,612	147,865,772	3,775.84	81.06	2,856,999	6,650,594	20,124
37	26,629	Goochland	86,540,618	3,249.86	76.35	20,470,050	768.71	18.06	6,329,519	237.69	5.58	831	0.03	0.00	113,341,018	-	-	113,341,018	103,120,468	3,872.49	83.14	13,028,187	2,739,308	-
38	-	# Grayson	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	21,370	Greene	47,616,400	2,228.19	50.53	36,776,904	1,720.96	39.03	7,662,031	358.54	8.13	2,169,385	101.52	2.30	94,224,720	2,150,000	-	96,374,720	84,320,584	3,945.75	84.71	-	-	3,202,831
40	10,868	Greensville	25,026,005	2,302.72	49.33	18,910,171	1,739.99	37.27	6,800,064	625.70	13.40	-	-	-	50,736,240	-	-	50,736,240	46,410,518	4,270.38	91.68	-	-	-
41	33,056	Halifax	60,728,924	1,837.15	39.88	73,249,741	2,215.93	48.10	18,208,224	550.83	11.96	85,463	2.59	0.06	152,272,352	427,774	-	152,700,126	127,243,533	3,849.33	82.64	1,000,000	-	-
42	113,026	Hanover	351,430,223	3,109.29	65.09	162,083,840	1,434.04	30.02	23,503,362	207.95	4.35	2,874,553	25.43	0.53	539,891,978	1,603,536	28,819,690	570,315,204	453,976,275	4,016.56	86.23	22,371,225	19,671,670	132,995
43	339,918	Henrico	1,012,932,091	2,979.93	59.02	597,720,760	1,758.43	34.83	95,508,425	280.97	5.56	10,178,948	29.95	0.59	1,716,340,224	27,199,271	-	1,743,539,495	1,481,898,187	4,359.58	93.59	113,477,209	98,463,497	-
44	48,568	Henry	88,161,153	1,815.21	39.68	104,543,518	2,152.52	47.05	28,899,180	595.03	13.01	580,491	11.95	0.26	222,184,342	-	-	222,184,342	191,327,646	3,939.38	84.57	-	-	-
45	2,251	Highland	6,579,393	2,922.88	52.11	4,699,564	2,087.77	37.22	953,233	423.47	7.55	393,273	174.71	3.11	12,625,463	-	-	12,625,463	12,130,262	5,388.83	115.69	-	-	-
46	40,873	Isle of Wight	93,769,683	2,294.17	57.90	60,912,977	1,490.30	37.61	7,010,389	171.52	4.33	263,496	6.45	0.16	161,956,545	4,573,442	948,240	167,478,227	144,028,730	3,523.81	75.65	2,281,750	204,468	4,567,798
47	80,678	James City	242,324,263	3,003.60	66.45	98,785,375	1,224.44	27.09	17,737,831	219.86	4.86	5,812,339	72.04	1.59	364,659,808	1,493,559	-	366,153,367	313,019,982	3,879.87	83.29	28,503,235	16,388,325	-
48	6,675	King & Queen	16,809,232	2,518.24	50.68	12,849,206	1,924.97	38.74	3,475,624	520.69	10.48	32,784	4.91	0.10	33,166,846	-	54,159	33,221,005	32,192,106	4,822.79	103.54	3,425,500	-	-
49	27,719	King George	67,006,306	2,417.34	55.76	45,135,300	1,628.32	37.56	7,785,133	280.86	6.48	251,427	9.07	0.21	120,178,166	405,694	8,545,285	129,129,145	116,874,382	4,216.40	90.52	-	-	-
50	18,365	King William	33,462,789	1,822.10	52.33	25,804,841	1,405.11	40.36	3,750,852	204.24	5.87	925,988	50.42	1.45	63,944,470	-	772,010	64,716,480	55,466,002	3,020.20	64.84	-	-	-
51	10,815	Lancaster	27,215,331	2,516.44	65.51	10,535,909	974.19	25.36	3,360,139	310.69	8.09	435,519	40.27	1.05	41,546,898	156,964	-	41,703,862	40,953,095	3,786.69	81.29	-	5,875,679	5,760
52	-	# Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	433,929	Loudoun	2,736,875,183	6,307.20	79.30	623,500,713	1,436.87	18.07	70,205,427	161.79	2.03	20,741,831	47.80	0.60	3,451,323,154	48,867,822	5,946,655	3,506,137,631	2,674,301,639	6,162.99	132.31	496,160,097	215,433,772	51,349,876
54	40,434	Louisa	113,642,854	2,810.58	63.61	50,813,128	1,256.69	28.44	13,843,060	342.36	7.75	351,868	8.70	0.20	178,650,910	1,181,501	-	179,832,411	156,530,869	3,871.27	83.11	4,286,811	-	-
55	12,060	Lunenburg	15,053,261	1,248.20	33.33	24,092,718	1,997.74	53.34	5,606,977	464.92	12.41	416,177	34.51	0.92	45,169,133	-	-	45,169,133	42,769,444	3,546.39	76.13	-	1,384,711	-
56	14,026	Madison	28,846,712	2,056.66	55.31	18,420,535	1,313.31	35.32	4,694,311	334.69	9.00	196,586	14.02	0.38	52,158,144	-	-	52,158,144	48,616,295	3,466.16	74.41	-	-	-
57	8,376	Mathews	21,776,300	2,599.84	57.91	12,903,995	1,540.59	34.32	2,706,967	323.18	7.20	214,976	25.67	0.57	37,602,238	43,452	-	37,645,690	36,252,068	4,328.09	92.92	-	-	-
58	30,232	Mecklenburg	140,206,043	4,637.67	67.86	50,672,222	1,676.11	24.53	15,519,093	513.33	7.51	199,460	6.60	0.10	206,596,818	373,691	-	206,970,509	177,679,660	5,877.20	126.17	8,855,840	8,387,327	-
59	10,753	Middlesex	30,703,982	2,855.39	64.12	12,845,243	1,194.57	26.82	4,082,550	379.67	8.53	253,625	23.59	0.53	47,885,400	320,522	-	48,205,922	45,342,198	4,216.70	90.52	-	-	16,034
60	101,894	Montgomery	152,762,761	1,499.23	55.52	100,532,436	986.64	36.54	17,788,706	174.58	6.46	4,079,043	40.03	1.48	275,162,946	543,229	284,069	275,990,244	226,956,254	2,227.38	47.82	-	-	-
61	14,713	Nelson	39,732,588	2,700.51	59.57	20,224,403	1,374.59	30.32	6,108,005	415.14	9.16	634,618	43.13	0.95	66,699,614	-	-	66,699,614	60,884,181	4,138.12	88.84	-	-	-
62	25,675	New Kent	71,925,684	2,801.39	59.41	43,674,005	1,701.03	36.07	5,446,321	212.13	4.50	25,186	0.98	0.02	121,071,196	132,982	-	121,204,178	85,558,865	3,332.38	71.54	-	-	-
63	12,100	Northampton	38,725,990	3,200.50	56.56	22,388,412	1,850.28	32.70	6,439,990	532.23	9.41	916,070	75.71	1.34	68,470,462	-	60,109	68,530,571	59,734,650	4,936.75	105.98	2,124,394	2,306,926	-
64	-	# Northumberland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	15,621	Nottoway	16,759,524	1,072.88	31.16	27,522,696	1,761.90	51.18	8,668,041	554.90	16.12	827,197	52.95	1.54	53,777,458	1,058,804	-	54,836,262	58,876,652	3,769.07	80.91	-	-	-
66	37,629	Orange	77,074,381	2,048.27	53.33	53,305,102	1,416.60	36.88	9,807,502	260.64	6.79	4,349,080	115.58	3.01	144,536,065	324,683	44,453	144,905,201	138,788,876	3,688.35	79.18	1,536,830	9,058,705	-
67	23,341	Page	43,559,784	1,866.23	46.76	38,547,580	1,651.50	41.38	10,385,378	444.94	11.15	656,816	28.14	0.71	93,149,558	71,251	1,672,209	94,893,018	90,039,467	3,857.57	82.81	412,947	4,505,392	-
68	16,971	Patrick	29,235,586	1,722.68	41.24	34,494,714	2,032.57	48.65	5,887,004	346.89	8.30	1,279,299	75.38	1.80	70,896,603	241,651	-	71,138,254	65,824,553	3,878.65	83.27	2,175,949	2,691,336	-
69	59,171	Pittsylvania	90,282,029	1,525.78	38.65	110,935,309	1,874.83	47.49	32,295,658	545.80	13.82	97,342	1.65	0.04	233,610,338	1,166,097	-	234,776,435	209,929,417	3,547.84	76.17	-	10,807,919	-
70	31,766	Powhatan	74,552,963	2,346.94	62.18	38,787,793	1,221.05	32.35	6,155,798	193.79	5.13	408,281	12.85	0.34	119,904,835	7,716,620	100,000	127,721,455	110,187,303	3,468.72	74.47	-	-	1,963,417
71	22,074	Prince Edward	31,875,754	1,444.04	45.06	28,020,231	1,269.38	39.61	10,460,772	473.90	14.79	386,053	17.49	0.55	70,742,810	-	-	70,742,810	63,592,401	2,880.87	61.85	-	-	-
72	42,743	Prince George	72,618,423	1,698.95	43.11	75,649,179	1,769.86	44.91	11,925,733	279.01	7.08	8,250,028	193.01	4.90	168,443,363	-	136,787	168,580,150	143,920,679	3,367.12	72.29	6,464,513	-	135,000
73	492,959	Prince William	1,759,650,000	3,569.57	60.99	926,309,000	1,879.08	32.11	112,319,000	227.85	3.89	86,867,000	176.22	3.01	2,885,145,000	12,161,000	27,335,000	2,924,641,000	2,502,694,000	5,076.88	108.99	173,363,000	136,275,000	-
74	-	# Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	7,412	Rappahannock	23,085,514	3,114.61	70.07	7,818,558	1,054.85	23.73	1,934,403	260.98	5.87	106,389	14.35	0.32	32,944,864	-	-	32,944,864	31,252,189	4,216.43	90.52	526,591	197,765	-
76	9,220	Richmond	15,399,681	1,670.25	38.75	17,877,945	1,939.04	44.99	6,414,985	695.77	16.14	47,738	5.18	0.12	39,740,349	21,539	-	39,761,888	38,988,479	4,228.69	90.78	-	-	-
77	96,519	Roanoke	248,040,326	2,569.86	56.23	154,421,775	1,599.91	35.01	30,897,590	320.12	7.00	7,761,572	80.41	1.76	441,121,263	-	1,405,682	442,526,945	407,759,757	4,224.66	90.70	12,837,519	19,004,239	-
78	22,462	Rockbridge	60,979,627	2,714.79	58.80	35,034,535	1,559.72	33.78	6,955,325	309.65	6.71	739,712	32.93	0.71	103,709,199	-	(819,840)	102,889,359	92,539,931	4,119.84	88.45	1,429,934	4,831,105	-
79	85,508	Rockingham	182,441,962	2,133.62	53.69	131,772,567	1,541.06	38.78	22,730,355	265.83	6.69	2,835,633	33.16	0.83	339,780,517	944,072	-	340,724,589	296,433,821	3,466.74	74.42	24,281,250	10,739,486	-
80	-	# Russell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81	-	# Scott	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82	44,566	Shenandoah	91,356,443	2,049.91	49.81	70,569,810	1,583.49	38.47	13,825,315	310.22	7.54	7,666,167	172.02	4.18	183,417,735	915,474	229,377	184,562,586	166,477,647	3,735.53	80.19	-	6,013,648	102,892
83	28,963	Smyth	35,905,587	1,239.71	32.68	57,563,454	1,987.48	52.39	15,328,603	529.25	13.95	1,074,247	37.09	0.98	109,871,891	-	13,351,210	123,223,101	109,023,699	3,764.24	80.81	-	4,480,018	233,360
84	17,754	Southampton	36,321,772	2,045.84	47.01	35,086,712	1,976.27	45.41	5,817,714	327.68	7.53	32,627	1.84	0.04	77,258,825	803,271	2,229,897	80,291,993	67,962,734	3,828.02	82.18	-	-	2,896,212
85	146,708	Spotsylvania	354,219,670	2,414.45	55.22	246,914,263	1,683.03	38.49	38,443,437	262.04	5.99	1,913,297	13.04	0.30	641,490,667	7,274,990	19,043,652	667,809,309	576,336,312	3,928.46	84.34	19,321,306	-	-
86	165,184	Stafford	404,724,591	2,450.14	53.33	296,695,482	1,796.15	39.10	37,379,368	226.29	4.93	20,099,011	121.68	2.65	758,898,452	2,595,000	-	761,493,452	676,752,497	4,096.96	87.95	12,794,903	-	-
87	-	# Surry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88	10,275	Sussex	23,062,276	2,244.50	45.71	20,209,051	1,966.82	40.06	7,089,339	689.96	14.05	91,581	8.91	0.18	50,452,247	-	2,085,848	52,538,095	48,634,297	4,733.26	101.61	-	-	-
89	39,082	Tazewell	63,656,059	1,628.78	37.05	77,025,042	1,970.86	44.83	26,941,144	689.35	15.68	4,191,812	107.26	2.44	171,814,057	298,095	-	172,112,152	157,638,730	4,033.54	86.59	-	2,072,121	1,141,288
90	-	# Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91	53,608	Washington	91,435,675	1,705.63	43.92	91,382,681	1,704.65	43.90	24,123,876	450.01	11.59	1,241,603	23.16	0.60	208,183,835	44,740	-	208,228,575	190,234,847	3,548.63	76.18	5,917,885	3,403,380	-
92	-	# Westmoreland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	35,019	Wise	51,399,198	1,467.75	31.78	84,036,114	2,399.73	51.96	24,297,021	693.82	15.02	2,007,088	57.31	1.24	161,739,421	-	460,017	162,199,438	152,171,559	4,345.40	93.29	-	-	602,528
94	28,003	Wythe	47,480,782	1,695.56	44.67	46,483,430	1,659.94	43.73	10,613,912	379.03	9.99	1,711,357	61.11	1.61	106,289,481	67,858	-	106,357,339	89,943,017	3,211.91	68.95	9,927,197	4,219,549	-
95	71,806	York	187,741,767	2,614.57	54.27	126,211,042	1,757.67	36.48	14,695,253	204.65	4.25	17,308,118	241.04	5.00	345,956,180	923,491	-	346,879,671	315,806,370	4,398.05	94.42	11,689,702	13,415,929	-
95	5,831,627	Total	$ 20,051,147,193	$ 3,438.35	63.98	$ 8,998,604,457	$ 1,543.07	28.71	$ 1,637,954,634	$ 280.87	5.23	$ 651,050,919	$ 111.64	2.08	$ 31,338,757,203	$ 298,826,004	$ 93,622,166	$ 31,731,205,373	$ 27,164,097,060	$ 4,658.06	100.00	$ 1,396,323,457	$ 1,446,871,498	$ 154,676,580

NOTES:

Locality's financial data is not included in this report because the locality has not submitted the required reporting information to our Office as of the date of the 2024 Comparative Report publication. The Code of Virginia § 15.2-2510 requires all cities and counties, and towns meeting the statutory reporting threshold, to submit required transmittal data for this report accompanied by the locality's audited annual financial report annually by December 15. See footnote three in the Notes to the Comparative Report for further information.

COMPARATIVE REPORT
EXHIBIT A: SUMMARY OF GENERAL GOVERNMENT REVENUES AND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

No.	Population (Note 1-B)	Locality Town of:	Local Revenue	Per Capita	Percent of Revenue	From the Commonwealth	Per Capita	Percent of Revenue	Federal Pass-Through	Per Capita	Percent of Revenue	Direct Federal Aid	Per Capita	Percent of Revenue	Total Revenue	Non-Revenue Receipts	Transfers from Other Funds	Total Sources Available	Maintenance and Operation Expenditures	Per Capita	Percent of Average	General Government Capital Projects	General Government Debt Service	Enterprise Operations
			Revenue: Exhibit B			Revenue: Exhibit B-1			Revenue: Exhibit B-1										Expenditures, Transfers, and Contributions: Exhibit C			Transfers To		
1	8,376	Abingdon	$ 16,579,089	1,979.36	75.22	$ 3,627,014	433.02	16.46	$ 79,517	9.49	0.36	$ 1,756,247	209.68	7.97	$ 22,041,867	$ 517,292	$ -	$ 22,559,159	$ 18,032,009	2,152.82	124.25	$ -	$ -	$ -
2	7,565	Ashland	11,698,734	1,546.43	66.55	3,431,837	453.65	19.52	2,448,655	323.68	13.93	-	-	-	17,579,226	-	-	17,579,226	14,271,800	1,886.56	108.88	-	-	-
3	6,657	Bedford	8,124,700	1,220.47	67.38	2,676,258	402.02	22.20	859,030	129.04	7.12	397,389	59.69	3.30	12,057,377	467,838	-	12,525,215	12,180,030	1,829.66	105.60	-	-	-
4	4,574	Berryville	4,446,342	972.09	78.83	1,081,180	236.38	19.17	679	0.15	0.01	112,432	24.58	1.99	5,640,633	-	-	5,640,633	4,124,623	901.75	52.04	-	-	-
5	-	# Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	-	# Blacksburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	5,096	Bluefield	8,106,932	1,590.84	77.04	2,040,485	400.41	19.39	375,219	73.63	3.57	-	-	-	10,522,636	1,218,709	-	11,741,345	10,502,538	2,060.94	118.95	238,553	-	-
8	6,596	Bridgewater	5,551,036	841.58	61.05	1,577,201	239.11	17.35	1,964,695	297.86	21.61	-	-	-	9,092,932	12,790	884,543	9,990,265	7,659,507	1,161.24	67.02	-	350,250	-
9	-	# Broadway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	23,348	Christiansburg	38,416,243	1,645.38	83.95	6,906,802	295.82	15.09	264,932	11.35	0.58	173,301	7.42	0.38	45,761,278	91,635	-	45,852,913	35,973,467	1,540.75	88.92	1,598,746	-	-
11	-	# Clifton Forge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	3,908	Colonial Beach	9,367,127	2,396.91	41.46	8,232,282	2,106.52	36.43	4,943,918	1,265.08	21.88	51,283	13.12	0.23	22,594,610	173,369	295,825	23,063,804	20,564,472	5,262.15	303.70	664,983	-	-
13	20,062	Culpeper	19,598,531	976.90	79.52	3,801,332	189.48	15.42	1,246,091	62.11	5.06	-	-	-	24,645,954	160,937	-	24,806,891	18,318,109	913.07	52.70	-	-	-
14	5,679	Dumfries	10,601,638	1,866.81	85.82	826,416	145.52	6.69	920,566	162.10	7.45	4,976	0.88	0.04	12,353,596	-	1,676,237	14,029,833	8,836,040	1,555.91	89.80	-	-	-
15	7,473	Farmville	11,748,989	1,572.19	74.73	3,208,662	429.37	20.41	318,355	42.60	2.02	445,290	59.59	2.83	15,721,296	2,190,820	-	17,912,116	14,622,829	1,956.75	112.93	-	-	-
16	15,011	Front Royal	12,798,460	852.61	76.12	3,825,944	254.88	22.75	189,376	12.62	1.13	-	-	-	16,813,780	124,743	3,015,000	19,953,523	16,385,702	1,091.58	63.00	-	589,335	-
17	24,655	Herndon	43,952,186	1,782.69	80.15	4,847,114	196.60	8.84	12,046	0.49	0.02	6,029,450	244.55	10.99	54,840,796	57,238	-	54,898,034	49,988,760	2,027.53	117.02	-	-	-
18	48,250	Leesburg	62,838,716	1,302.36	86.68	9,628,339	199.55	13.28	15,085	0.31	0.02	14,082	0.29	0.02	72,496,222	3,230,688	2,185,723	77,912,633	67,499,273	1,398.95	80.74	3,413,331	9,666,054	-
19	4,831	Luray	5,283,245	1,093.61	65.24	1,866,477	386.35	23.05	24,958	5.17	0.31	923,751	191.21	11.41	8,098,431	50,182	-	8,148,613	7,417,685	1,535.43	88.62	-	-	512,169
20	-	# Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	4,880	Orange	4,507,030	923.57	71.79	1,691,424	346.60	26.94	79,348	16.26	1.26	-	-	-	6,277,802	-	507,150	6,784,952	6,437,497	1,319.16	76.13	-	-	-
22	8,985	Pulaski	8,020,620	892.67	49.28	3,821,823	425.36	23.48	2,870,198	319.44	17.64	1,561,504	173.79	9.59	16,274,145	-	-	16,274,145	15,688,270	1,746.05	100.77	-	97,505	445,615
23	8,929	Purcellville	14,238,548	1,594.64	86.95	1,724,779	193.17	10.53	411,492	46.08	2.51	-	-	-	16,374,819	381,231	-	16,756,050	13,692,392	1,533.47	88.50	482,490	1,966,048	-
24	5,261	Richlands	5,258,284	999.48	72.15	1,731,422	329.11	23.76	298,523	56.74	4.10	-	-	-	7,288,229	-	551,738	7,839,967	7,666,982	1,457.32	84.11	366,121	160,539	-
25	4,903	Rocky Mount	8,937,018	1,822.77	71.22	2,610,613	532.45	20.80	284,620	58.05	2.27	716,881	146.21	5.71	12,549,132	-	1,106,944	13,656,076	11,934,820	2,434.19	140.49	1,146,648	(4,507,871)	527,525
26	8,533	Smithfield	11,291,884	1,323.32	75.82	2,538,314	297.47	17.04	1,062,676	124.54	7.14	-	-	-	14,892,874	217,000	-	15,109,874	11,162,229	1,308.12	75.50	-	-	-
27	7,966	South Boston	10,025,313	1,258.51	59.57	4,413,627	554.06	26.23	2,389,475	299.96	14.20	-	-	-	16,828,415	-	-	16,828,415	13,968,150	1,753.47	101.20	-	-	-
28	-	# South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	7,083	Strasburg	6,444,177	909.81	64.61	610,923	86.25	6.13	162,927	23.00	1.63	2,755,818	389.07	27.63	9,973,845	42,638	-	10,016,483	6,020,416	849.98	49.06	-	257,163	-
30	4,486	Tazewell	6,108,213	1,361.62	64.94	1,755,815	391.40	18.67	132,062	29.44	1.40	1,410,239	314.36	14.99	9,406,329	-	-	9,406,329	8,330,745	1,857.05	107.18	604,792	26,777	-
31	16,473	Vienna	29,672,762	1,801.30	76.58	3,762,348	228.39	9.71	5,313,445	322.55	13.71	-	-	-	38,748,555	-	10,830,526	49,579,081	45,131,905	2,739.75	158.12	-	1,759,007	-
32	-	# Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	10,057	Warrenton	16,914,228	1,681.84	74.69	3,400,995	338.17	15.02	86,000	8.55	0.38	2,245,043	223.23	9.91	22,646,266	-	-	22,646,266	19,086,899	1,897.87	109.53	-	-	-
34	3,414	West Point	11,241,857	3,292.87	50.40	8,626,971	2,526.94	38.68	2,436,288	713.62	10.92	-	-	-	22,305,116	-	90,312	22,395,428	21,414,802	6,272.64	362.02	8,712	382,180	-
35	2,971	Wise	4,878,516	1,642.05	54.80	998,539	336.10	11.22	3,025,079	1,018.20	33.98	-	-	-	8,902,134	-	-	8,902,134	4,713,593	1,586.53	91.57	1,615,608	-	16,000
36	5,807	Woodstock	7,058,690	1,215.55	78.82	1,482,127	255.23	16.55	52,896	9.11	0.59	362,254	62.38	4.04	8,955,967	180,770	-	9,136,737	7,677,493	1,322.11	76.30	607,212	281,726	-
37	8,265	Wytheville	18,202,194	2,202.32	79.30	4,261,614	515.62	18.57	479,714	58.04	2.09	8,882	1.07	0.04	22,952,404	54,055	-	23,006,459	20,660,001	2,499.70	144.27	-	974,130	-
37	300,094	Total	$ 431,911,302	$ 1,439.25	73.88	$ 101,008,677	$ 336.59	17.28	$ 32,747,865	$ 109.13	5.60	$ 18,968,822	$ 63.21	3.24	$ 584,636,666	$ 9,171,935	$ 21,143,998	$ 614,952,599	$ 519,963,038	$ 1,732.67	100.00	$ 10,747,196	$ 12,002,843	$ 1,501,309
170	8,543,647	Grand Total	$ 29,065,760,616	$ 3,402.03	62.62	$ 13,446,270,143	$ 1,573.83	28.97	$ 2,802,994,316	$ 328.08	6.04	$ 1,104,160,887	$ 129.24	2.38	$ 46,419,185,962	$ 412,866,482	$ 305,858,659	$ 47,137,911,103	$ 40,349,810,228	$ 4,722.79		$ 2,059,112,811	$ 2,066,735,936	$ 200,255,864

NOTES:

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(1) For detailed explanation of information in this exhibit, refer to the Notes to the Comparative Report, located in the separate "2024 Footnotes.docx" electronic Word file. See Table of Contents tab for a direct hyperlink to the Footnotes file.

COMPARATIVE REPORT
EXHIBIT B: LOCAL REVENUE
FOR THE YEAR ENDED JUNE 30, 2024

		General Property Taxes																							Revenue from Use of Money and Property								
No.	Locality City of:	Real Property	Public Service Corporations	Personal Property - General	Personal Property - Mobile Home	Machinery and Tools	Merchants' Capital	Penalties	Interest	Total General Property Taxes	Per Capita	Percent of Revenue	Other Local Taxes (Exhibit B-2)	Per Capita	Percent of Revenue	Permits, Privilege Fees, and Regulatory Licenses	Per Capita	Percent of Revenue	Fines and Forfeitures	Per Capita	Percent of Revenue	Charges for Services	Per Capita	Percent of Revenue	Interest	Rental and Sale of Property	Total	Per Capita	Percent of Revenue	Miscellaneous	Per Capita	Percent of Revenue	Total Local Revenue
1	Alexandria	$ 523,333,712	$ 7,998,288	$ 70,397,553	$ -	$ 813,901	$ -	$ 3,397,505	$ 790,851	$ 606,731,810	3,825.76	69.40	$ 159,079,093	1,003.08	18.20	$ 12,009,300	75.72	1.37	$ 6,131,452	38.66	0.70	$ 32,952,712	207.78	3.77	$ 5,157,657	$ 27,136,368	$ 32,294,025	203.63	3.69	$ 25,032,268	157.84	2.86	$ 874,230,660
2	Bristol	15,898,525	201,611	4,232,611	10,526	736,146	-	392,830	505,070	21,977,319	1,313.02	34.37	24,614,824	1,470.60	38.49	174,017	10.40	0.27	368,887	22.04	0.58	9,776,273	584.08	15.29	2,480,688	26,970	2,507,658	149.82	3.92	4,529,766	270.63	7.08	63,948,744
3	Buena Vista	4,409,104	242,670	1,759,547	-	357,923	-	77,808	40,786	6,887,838	1,055.93	56.56	1,897,828	290.94	15.58	96,048	14.72	0.79	33,072	5.07	0.27	1,919,857	294.32	15.77	74,609	405,170	479,779	73.55	3.94	863,170	132.33	7.09	12,177,592
4	Charlottesville	102,926,547	1,692,539	12,020,357	7,586	2,249,066	-	638,510	231,665	119,766,270	2,342.30	49.92	59,249,526	1,158.76	24.69	1,623,609	31.75	0.68	305,805	5.98	0.13	33,475,326	654.68	13.95	4,577,100	2,853,233	7,430,333	145.32	3.10	18,086,411	353.72	7.54	239,937,280
5	Chesapeake	373,869,514	11,980,364	94,837,851	141,143	3,890,752	-	3,805,037	2,498,360	491,023,021	1,944.82	60.80	177,663,706	703.68	22.00	4,815,309	19.07	0.60	6,844,826	27.11	0.85	75,807,071	300.25	9.39	28,199,082	1,464,838	29,663,920	117.49	3.67	21,743,364	86.12	2.69	807,561,217
6	Colonial Heights	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Covington	3,048,848	1,539,023	1,648,971	8,444	4,421,213	-	74,068	69,203	10,809,770	1,941.76	49.89	4,652,876	835.80	21.48	18,371	3.30	0.08	2,875	0.52	0.01	4,168,428	748.77	19.24	855,872	26,050	881,922	158.42	4.07	1,131,893	203.32	5.22	21,666,135
8	Danville	19,944,123	649,744	11,883,177	26,465	1,747,752	-	547,056	499,168	35,297,485	835.48	28.19	59,337,516	1,404.50	47.40	629,148	14.89	0.50	222,177	5.26	0.18	14,636,043	346.43	11.69	12,264,235	32,550	12,296,785	291.06	9.82	2,771,986	65.61	2.21	125,191,140
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fairfax	82,661,278	1,513,886	14,107,881	-	-	-	524,090	202,244	99,009,379	4,168.82	58.19	45,615,182	1,920.64	26.81	1,743,629	73.42	1.02	2,493,462	104.99	1.47	7,448,535	313.62	4.38	5,360,544	3,264,877	8,625,421	363.18	5.07	5,206,221	219.21	3.06	170,141,829
11	Falls Church	65,934,036	423,111	7,444,197	-	-	-	201,792	58,752	74,061,888	4,724.84	64.41	20,998,781	1,339.64	18.26	2,036,106	129.90	1.77	527,933	33.68	0.46	11,069,559	706.19	9.63	4,677,936	1,074,178	5,752,114	366.96	5.00	540,643	34.49	0.47	114,987,024
12	Franklin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Fredericksburg	41,886,438	809,525	12,549,676	-	112,879	-	490,111	271,957	56,120,586	2,025.21	44.68	47,977,443	1,731.35	38.20	742,340	26.79	0.59	453,765	16.37	0.36	13,484,576	486.61	10.74	4,002,716	167,718	4,170,434	150.50	3.32	2,659,676	95.98	2.12	125,608,820
14	Galax	4,761,780	217,152	1,712,134	-	751,407	-	131,298	63,067	7,636,838	1,119.44	37.03	8,385,176	1,229.14	40.66	70,750	10.37	0.34	135,106	19.80	0.66	3,034,798	444.85	14.71	891,549	58,779	950,328	139.30	4.61	412,166	60.42	2.00	20,625,162
15	Hampton	181,836,318	4,927,283	39,472,449	44,372	3,040,999	-	1,833,562	687,639	231,842,622	1,693.58	53.78	95,655,192	698.75	22.19	2,082,462	15.21	0.48	1,008,007	7.36	0.23	66,577,745	486.34	15.44	13,522,063	4,393,368	17,915,431	130.87	4.16	15,988,652	116.80	3.71	431,070,111
16	Harrisonburg	53,448,541	666,471	15,342,288	12,151	2,850,506	-	503,121	125,167	72,948,245	1,302.88	48.32	54,615,777	975.46	36.18	679,658	12.14	0.45	2,405,167	42.96	1.59	8,548,690	152.68	5.66	7,941,320	114,297	8,055,617	143.88	5.34	3,708,167	66.23	2.46	150,961,321
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lexington	6,328,040	214,896	1,316,430	-	-	-	46,043	69,043	7,974,452	1,087.77	36.77	5,606,933	764.83	25.85	429,561	58.60	1.98	44,483	6.07	0.21	2,131,116	290.70	9.83	2,030,403	41,015	2,071,418	282.56	9.55	3,429,855	467.86	15.81	21,687,818
19	Lynchburg	65,926,140	2,318,407	21,417,827	-	5,061,717	-	896,232	349,358	95,969,681	1,188.69	43.88	64,612,267	800.29	29.54	1,429,983	17.71	0.65	376,208	4.66	0.17	43,705,431	541.34	19.98	8,174,849	634,563	8,809,412	109.11	4.03	3,820,249	47.32	1.75	218,723,231
20	Manassas	87,264,776	1,657,334	15,073,117	11,304	5,797,350	-	578,687	334,482	110,717,050	2,600.76	64.54	29,341,028	689.23	17.10	1,605,548	37.71	0.94	2,068,609	48.59	1.21	10,208,827	239.81	5.95	13,329,758	235,082	13,564,840	318.64	7.91	4,044,801	95.01	2.36	171,550,703
21	Manassas Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Martinsville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Newport News	257,011,766	7,637,282	64,708,517	164,760	25,010,185	-	2,617,291	1,462,787	358,612,588	1,967.50	59.12	119,896,200	657.80	19.77	3,462,971	19.00	0.57	911,371	5.00	0.15	76,786,151	421.28	12.66	21,748,712	6,508,253	28,256,965	155.03	4.66	18,657,892	102.37	3.08	606,584,138
24	Norfolk	323,629,693	12,209,579	67,350,942	18,126	7,188,389	-	820,404	727,529	411,944,662	1,730.05	56.34	189,226,563	794.70	25.88	3,439,696	14.45	0.47	1,100,260	4.62	0.15	78,619,697	330.18	10.75	23,795,298	7,482,616	31,277,914	131.36	4.28	15,537,718	65.25	2.13	731,146,510
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Petersburg	30,829,714	2,584,899	7,766,793	8,687	2,038,019	-	887,923	1,087,557	45,203,592	1,323.41	57.03	17,303,511	506.59	21.83	595,684	17.44	0.75	925,938	27.11	1.17	8,149,789	238.60	10.28	439,152	215,282	654,434	19.16	0.83	6,431,785	188.30	8.11	79,264,733
27	Poquoson	22,004,231	217,536	4,465,315	-	-	-	143,584	52,427	26,883,093	2,125.48	69.53	3,821,904	302.17	9.88	330,050	26.10	0.85	49,936	3.95	0.13	5,051,779	399.41	13.07	1,639,405	221,246	1,860,651	147.11	4.81	667,387	52.77	1.73	38,664,800
28	Portsmouth	112,057,836	4,572,865	34,896,135	-	1,388,346	-	2,250,205	1,027,833	156,193,220	1,625.57	57.08	52,569,465	547.11	19.21	1,124,258	11.70	0.41	533,037	5.55	0.19	28,515,694	296.78	10.42	6,502,224	1,034,407	7,536,631	78.44	2.75	27,172,141	282.79	9.93	273,644,446
29	Radford	7,950,248	125,137	1,642,120	3,964	375,532	313,739	45,918	45,918	10,502,576	623.15	45.41	5,329,760	316.23	23.04	76,157	4.52	0.33	163,868	9.72	0.71	4,477,785	265.68	19.36	102,059	191,715	293,774	17.43	1.27	2,284,105	135.52	9.88	23,128,025
30	Richmond	450,857,774	14,620,737	66,030,164	-	13,773,837	-	1,297,149	3,382,156	549,961,817	2,401.21	57.05	206,264,063	900.58	21.40	4,714,093	20.58	0.49	6,239,625	27.24	0.65	104,603,271	456.71	10.85	2,473,322	8,067,477	10,540,799	46.02	1.09	81,695,836	356.70	8.47	964,019,504
31	Roanoke	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Salem	33,258,050	783,635	11,294,386	8,887	3,483,230	-	384,737	125,656	49,338,581	1,974.73	49.06	29,597,095	1,184.59	29.43	356,406	14.26	0.35	128,427	5.14	0.13	10,655,603	426.48	10.59	8,667,405	514,833	9,182,238	367.51	9.13	1,319,486	52.81	1.31	100,577,836
33	Staunton	25,776,923	1,142,827	7,230,135	310	390,396	-	335,082	318,484	35,194,157	1,371.08	49.10	19,630,036	764.74	27.39	316,806	12.34	0.44	210,597	8.20	0.29	11,890,733	463.23	16.59	1,959,199	87,854	2,047,053	79.75	2.86	2,389,047	93.07	3.33	71,678,429
34	Suffolk	156,302,355	5,338,750	39,727,564	57,727	1,903,570	-	1,611,637	935,943	205,877,546	2,044.67	57.00	65,055,986	646.10	18.01	3,875,032	38.48	1.07	14,396,000	142.97	3.99	44,207,638	439.05	12.24	20,955,766	237,038	21,192,804	210.48	5.87	6,598,127	65.53	1.83	361,203,133
35	Virginia Beach	731,514,351	10,821,941	146,394,371	-	-	-	5,858,449	3,555,985	898,145,097	1,980.02	58.93	366,606,987	808.21	24.06	7,050,414	15.54	0.46	2,917,615	6.43	0.19	160,779,848	354.45	10.55	47,645,541	8,692,356	56,337,897	124.20	3.70	32,190,597	70.97	2.11	1,524,028,455
36	Waynesboro	21,063,788	928,992	7,100,192	4,990	1,196,719	-	490,758	219,308	31,004,747	1,368.80	44.40	21,729,484	959.32	31.12	319,073	14.09	0.46	217,608	9.61	0.31	10,030,460	442.83	14.36	3,409,270	59,217	3,468,487	153.13	4.97	3,061,906	135.18	4.38	69,831,765
37	Williamsburg	17,897,682	443,261	1,915,249	-	1,667,347	-	104,817	54,484	22,082,840	1,408.79	38.59	26,825,780	1,711.37	46.88	261,270	16.67	0.46	216,748	13.83	0.38	4,735,923	302.13	8.28	902,688	806,195	1,708,883	109.02	2.99	1,388,218	88.56	2.43	57,219,662
38	Winchester	36,358,619	846,121	15,345,279	763	1,555,214	-	486,590	242,115	54,834,701	1,908.36	49.12	40,046,440	1,393.70	35.87	973,671	33.89	0.87	414,952	14.44	0.37	9,585,517	333.59	8.59	1,326,629	645,751	1,972,380	68.64	1.77	3,814,237	132.74	3.42	111,641,898
38	Total	$ 3,859,990,750	$ 99,325,866	$ 801,083,228	$ 530,205	$ 91,802,395	$ 313,739	$ 31,472,294	$20,034,994	$ 4,904,553,471	$ 2,033.46	57.14	$ 2,023,206,422	$ 838.83	23.57	$ 57,081,420	$ 23.67	0.67	$ 51,847,816	$ 21.50	0.60	$ 897,034,875	$ 371.92	10.45	$ 255,107,051	$ 76,693,296	$ 331,800,347	$ 137.57	3.87	$ 317,177,770	$ 131.50	3.70	$ 8,582,702,121

COMPARATIVE REPORT
EXHIBIT B: LOCAL REVENUE
FOR THE YEAR ENDED JUNE 30, 2024

		General Property Taxes																							Revenue from Use of Money and Property								
No.	Locality County of:	Real Property	Public Service Corporations	Personal Property - General	Personal Property - Mobile Home	Machinery and Tools	Merchants' Capital	Penalties	Interest	Total General Property Taxes	Per Capita	Percent of Revenue	Other Local Taxes (Exhibit B-2)	Per Capita	Percent of Revenue	Permits, Privilege Fees, and Regulatory Licenses	Per Capita	Percent of Revenue	Fines and Forfeitures	Per Capita	Percent of Revenue	Charges for Services	Per Capita	Percent of Revenue	Interest	Rental and Sale of Property	Total	Per Capita	Percent of Revenue	Miscellaneous	Per Capita	Percent of Revenue	Total Local Revenue
1	Accomack	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	$ -	-	-	$ -	-	-	$ -	-	-	$ -	-	-	$ -	-	$ -	-	-	$ -	-	-	$ -
2	Albemarle	233,203,503	5,547,975	39,463,629	88,539	676,121	-	1,864,157	1,074,742	281,918,666	2,427.24	69.68	83,062,867	715.15	20.53	3,576,684	30.79	0.88	381,038	3.28	0.09	17,606,637	151.59	4.35	8,186,583	2,014,158	10,200,741	87.83	2.52	7,819,023	67.32	1.93	404,565,656
3	Alleghany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Amelia	6,709,017	224,164	4,899,139	14,750	225,688	-	186,060	75,497	12,334,315	912.77	53.40	2,859,602	211.62	12.38	239,999	17.76	1.04	112,588	8.33	0.49	4,645,766	343.80	20.11	670,705	18,851	689,556	51.03	2.99	2,217,580	164.11	9.60	23,099,406
5	Amherst	15,447,577	774,755	8,514,984	97,028	2,294,925	-	316,546	206,554	27,652,369	885.64	53.12	10,357,943	331.74	19.90	285,248	9.14	0.55	193,596	6.20	0.37	9,262,440	296.65	17.79	1,299,965	286,432	1,586,397	50.81	3.05	2,713,680	86.91	5.21	52,051,673
6	Appomattox	9,363,280	732,305	5,391,603	-	173,528	141,653	220,393	158,329	16,181,091	967.31	65.29	3,227,644	192.95	13.02	138,003	8.25	0.56	105,247	6.29	0.42	2,470,544	147.69	9.97	1,358,705	70,637	1,429,342	85.45	5.77	1,231,529	73.62	4.97	24,783,400
7	Arlington	912,791,508	13,887,687	113,204,844	-	324,480	-	3,361,374	324,182	1,043,894,075	4,305.09	68.46	328,655,016	1,355.40	21.55	8,883,314	36.64	0.58	6,084,153	25.09	0.40	79,609,565	328.32	5.22	43,797,084	8,936,311	52,733,395	217.48	3.46	4,957,931	20.45	0.33	1,524,817,469
8	Augusta	55,270,702	2,513,708	20,882,710	226,816	4,770,166	-	660,097	727,320	85,051,519	1,091.62	62.31	25,648,050	329.19	18.79	759,407	9.75	0.56	336,450	4.32	0.25	15,483,195	198.72	11.34	6,737,959	402,025	7,139,984	91.64	5.23	2,082,570	26.73	1.53	136,501,175
9	Bath	5,752,860	7,136,413	419,882	6,172	36,091	-	36,621	14,417	13,402,456	3,168.43	66.52	4,565,995	1,079.43	22.66	48,740	11.52	0.24	6,526	1.54	0.03	642,167	151.81	3.19	325,670	344,759	670,429	158.49	3.33	810,905	191.70	4.02	20,147,218
10	Bedford	51,896,531	1,473,947	21,920,449	89,553	2,972,576	-	821,721	431,525	79,606,302	985.73	65.04	18,179,787	225.11	14.85	679,213	8.41	0.55	16,952	0.21	0.01	15,453,349	191.35	12.63	3,958,993	677,583	4,636,576	57.41	3.79	3,816,431	47.26	3.12	122,388,610
11	Bland	2,840,658	562,870	1,676,433	17,397	319,744	165,072	51,684	80,098	5,713,956	919.09	52.41	1,455,712	234.15	13.35	23,100	3.72	0.21	509,739	81.99	4.68	1,665,006	267.82	15.27	324,140	3,657	327,797	52.73	3.01	1,206,262	194.03	11.07	10,901,572
12	Botetourt	31,821,217	3,485,722	11,425,415	48,706	5,350,226	-	258,928	170,859	52,561,073	1,570.58	69.32	10,916,385	326.19	14.40	568,798	17.00	0.75	79,697	2.38	0.11	4,976,984	148.72	6.56	4,270,443	726,900	4,997,343	149.33	6.59	1,718,440	51.35	2.27	75,818,720
13	Brunswick	8,734,834	5,540,656	5,181,277	45,816	355,745	-	166,588	134,599	20,159,515	1,338.88	67.32	2,074,214	137.76	6.93	70,547	4.69	0.24	1,560,009	103.61	5.21	3,904,719	259.33	13.04	450,852	126,102	576,954	38.32	1.93	1,599,291	106.22	5.34	29,945,249
14	Buchanan	8,715,727	608,075	3,541,878	53,933	4,770,027	84,307	274,263	470,913	18,519,123	964.99	39.66	18,483,359	963.13	39.58	43,439	2.26	0.09	12,742	0.66	0.03	5,631,443	293.44	12.06	2,596,486	15,987	2,612,473	136.13	5.59	1,391,017	72.48	2.98	46,693,596
15	Buckingham	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Campbell	28,557,220	2,333,590	11,747,969	642,536	7,343,122	-	537,729	274,750	51,436,916	918.06	56.46	18,745,006	334.56	20.57	439,613	7.85	0.48	98,132	1.75	0.11	11,423,729	203.89	12.54	4,011,392	304,033	4,315,425	77.02	4.74	4,648,873	82.97	5.10	91,107,694
17	Caroline	27,107,710	3,476,739	14,408,627	51,500	597,554	-	677,782	622,250	46,942,162	1,419.78	71.38	10,315,908	312.01	15.69	996,886	30.15	1.52	261,849	7.92	0.40	2,261,998	68.41	3.44	2,216,610	71,352	2,287,962	69.20	3.48	2,695,169	81.52	4.10	65,761,934
18	Carroll	14,244,075	848,750	7,058,023	69,772	1,489,243	316,380	389,167	597,210	25,012,620	867.05	64.76	5,913,959	205.00	15.31	193,445	6.71	0.50	1,025,341	35.54	2.65	4,394,264	152.32	11.38	1,126,532	68,311	1,194,843	41.42	3.09	888,016	30.78	2.30	38,622,488
19	Charles City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Charlotte	6,509,712	562,586	3,876,376	26,926	792,089	54,768	114,133	52,233	11,988,823	1,047.24	54.49	2,515,950	219.77	11.44	71,896	6.28	0.33	221,935	19.39	1.01	2,098,717	183.33	9.54	1,266,340	255,328	1,521,668	132.92	6.92	3,582,501	312.94	16.28	22,001,490
21	Chesterfield	532,478,422	15,651,510	123,501,122	182,416	8,344,213	-	5,204,793	2,125,372	687,487,848	1,773.23	67.21	174,385,855	449.79	17.05	16,237,422	41.88	1.59	2,015,885	5.20	0.20	76,933,155	198.43	7.52	45,438,159	1,653,593	47,091,752	121.46	4.60	18,770,977	48.42	1.84	1,022,922,894
22	Clarke	15,462,070	435,595	8,173,986	1,570	224,611	-	287,432	182,628	24,767,892	1,603.93	76.26	3,277,906	212.27	10.09	251,264	16.27	0.77	151,328	9.80	0.47	2,726,867	176.59	8.40	344,278	109,697	453,975	29.40	1.40	849,901	55.04	2.62	32,479,133
23	Craig	3,541,877	156,889	1,468,961	21,722	25,453	23,173	50,110	20,345	5,308,530	1,093.42	71.79	689,992	142.12	9.33	31,760	6.54	0.43	12,349	2.54	0.17	430,333	88.64	5.82	312,123	99,619	411,742	84.81	5.57	510,159	105.08	6.90	7,394,865
24	Culpeper	38,930,398	1,596,662	33,509,384	16,556	2,181,806	-	776,861	479,032	77,490,699	1,413.26	69.73	11,969,535	218.30	10.77	2,366,091	43.15	2.13	70,850	1.29	0.06	8,427,204	153.69	7.58	4,947,296	811,621	5,758,917	105.03	5.18	5,046,879	92.04	4.54	111,130,175
25	Cumberland	7,368,662	761,173	3,183,256	32,956	204,621	-	168,000	166,137	11,884,805	1,207.93	61.90	1,584,646	161.06	8.25	450,014	45.74	2.34	91,477	9.30	0.48	1,991,479	202.41	10.37	573,253	3,988	577,241	58.67	3.01	2,621,092	266.40	13.65	19,200,754
26	Dickenson	7,820,092	647,139	1,856,026	57,633	1,273,672	91,010	54,109	131,011	11,930,692	877.06	43.23	13,174,548	968.50	47.74	8,371	0.62	0.03	87,845	6.46	0.32	687,046	50.51	2.49	416,237	1,315	417,552	30.70	1.51	1,290,339	94.86	4.68	27,596,393
27	Dinwiddie	21,058,164	1,626,005	18,352,858	-	-	-	590,009	376,648	42,003,684	1,490.71	72.28	8,475,208	300.78	14.58	544,131	19.31	0.94	654,881	23.24	1.13	3,707,390	131.58	6.38	1,538,746	315,643	1,854,389	65.81	3.19	871,969	30.95	1.50	58,111,652
28	Essex	11,355,951	362,665	4,513,051	44,640	167,877	75,890	189,654	166,991	16,876,719	1,614.38	68.67	3,429,307	328.04	13.95	102,606	9.81	0.42	19,627	1.88	0.08	2,840,131	271.68	11.56	568,975	42,953	611,928	58.54	2.49	697,800	66.75	2.84	24,578,118
29	Fairfax	3,432,964,570	70,947,358	481,618,014	258,929	227,491	-	21,373,099	2,429,713	4,009,819,174	3,519.24	71.01	618,014,937	542.40	10.94	74,881,127	65.72	1.33	10,416,630	9.14	0.18	562,805,652	493.95	9.97	241,737,148	75,626,080	317,363,228	278.54	5.62	53,468,429	46.93	0.95	5,646,769,177
30	Fauquier	145,304,067	7,411,733	39,942,651	83,468	971,714	-	1,009,623	636,714	195,359,970	2,649.63	78.21	27,626,529	374.69	11.06	1,721,467	23.35	0.69	529,811	7.19	0.21	10,049,676	136.30	4.02	7,472,951	568,254	8,041,205	109.06	3.22	6,463,733	87.67	2.59	249,792,391
31	Floyd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Fluvanna	29,377,798	4,453,895	10,985,179	15,926	18,382	-	348,693	351,344	45,551,217	1,614.49	78.82	5,196,226	184.17	8.99	278,454	9.87	0.48	44,386	1.57	0.08	3,624,433	128.46	6.27	1,655,005	90,895	1,745,900	61.88	3.02	1,352,691	47.94	2.34	57,793,307
33	Franklin	46,051,316	929,894	19,743,593	275,229	1,147,733	817,685	712,996	315,732	69,994,178	1,291.83	66.42	14,884,460	274.71	14.12	631,448	11.65	0.60	122,506	2.26	0.12	15,044,888	277.67	14.28	3,310,784	230,017	3,540,801	65.35	3.36	1,160,848	21.42	1.10	105,379,129
34	Frederick	79,868,580	2,467,177	58,628,217	209,491	9,217,002	-	1,765,169	905,398	153,061,034	1,588.45	60.79	51,501,357	534.47	20.46	3,683,536	38.23	1.46	257,225	2.67	0.10	25,312,570	262.69	10.05	10,468,403	1,357,626	11,826,029	122.73	4.70	6,133,264	63.65	2.44	251,775,015
35	Giles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Gloucester	33,835,174	1,097,267	14,716,467	54,253	285,723	-	504,916	302,678	50,796,478	1,297.12	60.25	21,904,402	559.34	25.98	415,743	10.62	0.49	74,709	1.91	0.09	7,057,538	180.22	8.37	1,833,011	135,893	1,968,904	50.28	2.34	2,085,923	53.27	2.47	84,303,697
37	Goochland	40,636,076	1,046,388	18,567,598	5,386	670,520	-	357,156	153,179	61,436,303	2,307.12	70.99	12,651,049	475.09	14.62	1,712,242	64.30	1.98	129,602	4.87	0.15	3,356,447	126.04	3.88	6,159,332	88,057	6,247,389	234.61	7.22	1,007,586	37.84	1.16	86,540,618
38	Grayson	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Greene	20,802,958	516,891	7,855,115	-	288,761	-	301,963	132,314	29,898,002	1,399.06	62.79	8,048,968	376.65	16.90	608,865	28.49	1.28	326,440	15.28	0.69	6,291,955	294.43	13.21	575,592	105,984	681,576	31.89	1.43	1,760,594	82.39	3.70	47,616,400
40	Greensville	4,318,185	6,006,703	3,232,711	32,445	955,508	-	180,755	63,586	14,789,893	1,360.87	59.10	2,204,386	202.83	8.81	71,333	6.56	0.29	1,147,371	105.57	4.58	2,327,679	214.18	9.30	1,583,190	934,080	2,517,270	231.62	10.06	1,968,073	181.09	7.86	25,026,005
41	Halifax	15,226,394	4,686,080	10,342,607	74,686	1,699,341	-	724,508	434,828	33,188,444	1,004.01	54.65	14,563,586	440.57	23.98	507,636	15.36	0.84	19,873	0.60	0.03	6,851,737	207.28	11.28	2,352,897	476,163	2,829,060	85.58	4.66	2,768,588	83.75	4.56	60,728,924
42	Hanover	173,391,475	6,630,360	63,172,155	34,973	932,147	3,647,106	1,387,076	650,163	249,845,455	2,210.51	71.09	59,940,439	530.32	17.06	3,140,472	27.79	0.89	802,463	7.10	0.23	18,310,880	162.01	5.21	12,509,891	866,560	13,376,451	118.35	3.81	6,014,063	53.21	1.71	351,430,223
43	Henrico	487,429,365	13,128,134	138,603,444	11,471	1,147,864	-	4,603,839	794,805	645,718,922	1,899.63	63.75	231,061,572	679.76	22.81	15,909,903	46.81	1.57	1,636,205	4.81	0.16	44,539,805	131.03	4.40	49,175,518	1,961,676	51,137,194	150.44	5.05	22,928,490	67.45	2.26	1,012,932,091
44	Henry	16,548,998	1,325,850	7,508,568	110,221	7,166,230	-	392,254	168,241	33,220,362	684.00	37.68	23,774,860	489.52	26.97	95,669	1.97	0.11	190,270	3.92	0.22	10,439,108	214.94	11.84	3,815,157	670,763	4,485,920	92.36	5.09	15,954,964	328.51	18.10	88,161,153
45	Highland	3,458,381	107,826	670,788	3,466	1,012	4,519	33,549	17,594	4,297,135	1,908.99	65.31	394,783	175.38	6.00	14,658	6.51	0.22	4,328	1.92	0.07	1,250,205	555.40	19.00	271,393	6,187	277,580	123.31	4.22	340,704	151.36	5.18	6,579,393
46	Isle of Wight	44,921,703	1,210,054	17,960,319	166,072	5,951,145	-	611,972	295,459	71,116,724	1,739.94	75.84	9,271,319	226.83	9.89	788,425	19.29	0.84	117,683	2.88	0.13	6,229,236	152.40	6.64	2,186,954	617,342	2,804,296	68.61	2.99	3,442,000	84.21	3.67	93,769,683
47	James City	117,369,022	3,613,903	38,697,215	-	6,660,202	-	937,169	340,577	167,618,088	2,077.62	69.17	47,641,857	590.52	19.66	2,180,688	27.03	0.90	189,877	2.35	0.08	16,127,506	199.90	6.66	1,276,901	889,300	2,166,201	26.85	0.89	6,400,046	79.33	2.64	242,324,263
48	King & Queen	5,660,723	309,043	2,942,967	35,379	364,442	54,388	123,411	34,008	9,524,361	1,426.87	56.66	900,368	134.89	5.36	120,237	18.01	0.72	187,838	28.14	1.12	3,761,273	563.49	22.38	1,591,369	59,758	1,651,127	247.36	9.82	664,028	99.48	3.95	16,809,232
49	King George	28,507,967	801,785	10,413,751	26,858	171,311	-	374,028	242,901	40,538,601	1,462.48	60.50	12,712,791	458.63	18.97	7,815,377	281.95	11.66	220,510	7.96	0.33	1,629,730	58.79	2.43	1,675,372	93,443	1,768,815	63.81	2.64	2,320,482	83.71	3.46	67,006,306
50	King William	14,070,100	403,147	5,726,823	9,341	2,282,902	-	269,430	414,762	23,176,505	1,261.99	69.26	3,298,136	179.59	9.86	372,675	20.29	1.11	133,629	7.28	0.40	4,109,016	223.74	12.28	1,113,083	83,760	1,196,843	65.17	3.58	1,175,985	64.03	3.51	33,462,789
51	Lancaster	17,051,861	480,296	2,645,798	28,572	12,528	140,064	256,646	104,137	20,719,902	1,915.85	76.13	3,176,199	293.68	11.67	275,389	25.46	1.01	38,259	3.54	0.14	1,485,667	137.37	5.46	696,577	70,858	767,435	70.96	2.82	752,480	69.58	2.76	27,215,331
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Loudoun	1,226,321,452	34,155,134	921,586,862	16,767	2,138,776	-	13,146,239	4,019,109	2,201,384,339	5,073.14	80.43	283,444,730	653.21	10.36	29,284,973	67.49	1.07	1,751,736	4.04	0.06	71,329,351	164.38	2.61	90,241,113	5,499,204	95,740,317	220.64	3.50	53,939,737	124.31	1.97	2,736,875,183
54	Louisa	51,317,714	16,345,983	14,307,040	68,461	396,053	580,170	615,899	496,745	84,128,065	2,080.63	74.03	14,424,610	356.74	12.69	1,326,457	32.81	1.17	78,106	1.93	0.07	7,370,868	182.29	6.49	2,948,068	455,591	3,403,659	84.18	3.00	2,911,089	72.00	2.56	113,642,854
55	Lunenburg	3,657,631	177,010	2,982,635	21,267	319,730	148,440	90,277	56,616	7,453,606	618.04	49.51	1,221,891	101.32	8.12	122,101	10.12	0.81	29,214	2.42	0.19	3,790,949	314.34	25.18	518,085	35,657	553,742	45.92	3.68	1,881,758	156.03	12.50	15,053,261
56	Madison	13,893,130	300,956	5,123,106	171	130,024	247,977	193,460	171,254	20,060,078	1,430.21	69.54	4,331,571	308.82	15.02	314,316	22.41	1.09	153,865	10.97	0.53	1,332,529	95.00	4.62	958,654	90,586	1,049,240	74.81	3.64	1,605,113	114.44	5.56	28,846,712
57	Mathews	11,787,532	149,961	3,543,873	29,235	153,680	-	126,209	83,436	15,873,926	1,895.17	72.90	2,456,533	293.28	11.28	91,718	10.95	0.42	68,097	8.13	0.31	2,139,954	255.49	9.83	255,772	55,311	311,083	37.14	1.43	834,989	99.69	3.83	21,776,300
58	Mecklenburg	26,250,650	1,675,332	84,063,674	68,960	390,167	615,012	422,028	230,256	113,716,079	3,761.45	81.11	10,154,454	335.88	7.24	2,869,748	94.92	2.05	553,853	18.32	0.40	5,784,428	191.33	4.13	4,849,774	213,299	5,063,073	167.47	3.61	2,064,408	68.29	1.47	140,206,043
59	Middlesex	15,540,758	702,440	5,669,034	-	-	-	261,691	184,046	22,357,969	2,079.23	72.82	4,273,563	397.43	13.92	210,279	19.56	0.68	31,725	2.95	0.10	1,968,812	183.09	6.41	690,482	131,738	822,220	76.46	2.68	1,039,414	96.66	3.39	30,703,982
60	Montgomery	85,274,340	3,999,793	21,582,233	174,594	3,284,219	8,199	822,719	389,905	115,536,002	1,133.88	75.63	17,098,462	167.81	11.19	37,323	0.37	0.02	50,110	0.49	0.03	13,220,259	129.75	8.65	5,945,867	394,739	6,340,606	62.23	4.15	479,999	4.71	0.31	152,762,761
61	Nelson	20,699,091	948,049	4,361,278	16,873	72,659	-	223,314	163,343	26,484,607	1,800.08	66.66	7,230,330	491.42	18.20	287,248	19.52	0.72	262,187	17.82	0.66	2,921,396	198.56	7.35	1,453,444	43,618	1,497,062	101.75	3.77	1,049,758	71.35	2.64	39,732,588
62	New Kent	28,879,066	1,403,296	10,074,477	39,110	67,683	-	340,986	270,203	41,074,821	1,599.80	57.11	22,077,043	859.87	30.69	1,184,817	46.15	1.65	240,432	9.36	0.33	2,667,441	103.89	3.71	3,872,443	333,373	4,205,816	163.81	5.85	475,314	18.51	0.66	71,925,684
63	Northampton	18,419,840	430,184	4,604,733	23,325	-	-	258,828	171,944	23,908,854	1,975.94	61.74	7,139,675	590.06	18.44	253,679	20.97	0.66	288,385	23.83	0.74	4,010,952	331.48	10.36	2,039,227	62,322	2,101,549	173.68	5.43	1,022,896	84.54	2.64	38,725,990
64	Northumberland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	Nottoway	4,686,839	435,749	2,806,930	9,909	161,909	-	149,486	81,114	8,331,936	533.38	49.71	2,316,226	148.28	13.82	140,216	8.98	0.84	22,947	1.47	0.14	3,227,461	206.61	19.26	465,592	599,360	1,064,952	68.17	6.35	1,655,786	106.00	9.88	16,759,524
66	Orange	35,279,758	1,551,403	14,587,919	32,530	1,214,786	217,615	541,189	303,971	53,729,171	1,427.87	69.71	10,250,444	272.41	13.30	1,237,643	32.89	1.61	101,340	2.69	0.13	8,462,259	224.89	10.98	2,003,592	231,774	2,235,366	59.41	2.90	1,058,158	28.12	1.37	77,074,381
67	Page	17,342,997	650,869	9,203,946	96,181	381,411	-	352,906	318,667	28,346,977	1,214.47	65.08	6,403,622	274.35	14.70	361,061	15.47	0.83	158,152	6.78	0.36	4,625,827	198.18	10.62	1,343,127	46,886	1,390,013	59.55	3.19	2,274,132	97.43	5.22	43,559,784
68	Patrick	11,700,293	548,935	3,405,964	101,533	833,205	-	192,333	92,686	16,874,949	994.34	57.72	5,707,064	336.28	19.52	99,655	5.87	0.34	19,411	1.14	0.07	3,782,428	222.88	12.94	836,349	12,545	848,894	50.61	2.94	1,893,185	111.55	6.48	29,235,586
69	Pittsylvania	31,081,348	2,952,590	12,536,465	286,576	2,395,890	431,457	571,564	505,955	50,761,845	857.88	56.23	14,127,193	238.75	15.65	482,013	8.15	0.53	73,677	1.25	0.08	16,062,843	271.46	17.79	2,664,205	220,085	2,884,290	48.74	3.19	5,890,168	99.54	6.52	90,282,029
70	Powhatan	39,264,561	823,161	15,206,787	4,509	731,050	-	505,818	346,027	56,881,913	1,790.65	76.30	10,032,670	315.83	13.46	863,629	27.19	1.16	92,762	2.92	0.12	4,966,669	156.35	6.66	259,508	189,823	449,331	14.15	0.60	1,265,989	39.85	1.70	74,552,963
71	Prince Edward	9,759,617	775,194	6,672,389	67,201	203,481	415,688	267,507	193,596	18,354,673	831.51	57.58	5,365,881	243.09	16.83	234,630	10.63	0.74	126,748	5.74	0.40	4,577,311	207.36	14.36	1,359,307	464,348	1,823,655	82.62	5.72	1,392,856	63.10	4.37	31,875,754
72	Prince George	31,111,915	2,959,389	13,394,758	177,885	1,302,597	-	805,050	304,506	50,056,100	1,171.09	68.93	12,306,639	287.92	16.95	399,208	9.34	0.55	480,044	11.23	0.66	4,299,160	100.58	5.92	3,031,329	165,057	3,196,386	74.78	4.40	1,880,886	44.00	2.59	72,618,423
73	Prince William	971,814,000	24,064,000	274,376,000	119,000	3,350,000	-	8,626,000	1,669,000	1,284,018,000	2,604.72	72.97	240,179,000	487.22	13.65	27,313,000	55.41	1.55	3,374,000	6.84	0.19	86,267,000	175.00	4.90	77,794,000	4,313,000	82,107,000	166.56	4.67	36,392,000	73.82	2.07	1,759,650,000
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	Rappahannock	11,832,826	325,719	2,373,176	347	-	-	126,568	160,684	14,819,320	1,999.37	64.19	2,329,266	314.26	10.09	192,581	25.98	0.83	132,338	17.85	0.57	812,893	109.67	3.52	794,725	4,894	799,619	107.88	3.46	3,999,497	539.60	17.32	23,085,514
76	Richmond	6,430,998	537,685	2,838,369	12,217	62,860	122,522	104,102	46,910	10,155,663	1,101.48	65.95	1,836,093	199.14	11.92	327,773	35.55	2.13	48,432	5.25	0.31	1,214,732	131.75	7.89	380,124	25,589	405,713	44.00	2.63	1,411,275	153.07	9.16	15,399,681
77	Roanoke	121,691,607	5,214,084	30,532,395	67,312	2,562,851	-	1,010,443	263,162	161,341,854	1,671.61	65.05	43,151,086	447.07	17.40	1,089,363	11.29	0.44	448,483	4.65	0.18	34,600,766	358.49	13.95	3,815,425	275,527	4,090,952	42.38	1.65	3,317,822	34.37	1.34	248,040,326
78	Rockbridge	20,232,229	1,976,462	8,542,685	36,339	534,201	-	523,338	165,642	32,010,896	1,425.11	52.49	13,608,692	605.85	22.32	518,408	23.08	0.85	278,746	12.41	0.46	8,443,608	375.91	13.85	2,419,689	34,099	2,453,788	109.24	4.02	3,665,489	163.19	6.01	60,979,627
79	Rockingham	78,685,117	2,604,749	24,432,054	-	21,095,308	1,775,830	788,281	403,918	129,785,257	1,517.81	71.14	20,648,355	241.48	11.32	1,788,849	20.92	0.98	165,303	1.93	0.09	17,992,343	210.42	9.86	7,891,433	1,136,830	9,028,263	105.58	4.95	3,033,592	35.48	1.66	182,441,962
80	Russell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81	Scott	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82	Shenandoah	37,909,396	1,903,588	21,795,707	28,737	2,632,309	396,643	671,992	589,769	65,928,141	1,479.34	72.17	8,395,692	188.39	9.19	642,249	14.41	0.70	29,788	0.67	0.03	8,419,890	188.93	9.22	2,679,960	313,799	2,993,759	67.18	3.28	4,946,924	111.00	5.41	91,356,443
83	Smyth	11,587,419	1,771,774	5,004,625	47,222	2,163,263	422,734	224,966	407,721	21,629,724	746.81	60.24	4,729,470	163.29	13.17	138,320	4.78	0.39	668,002	23.06	1.86	5,407,450	186.70	15.06	1,562,184	199,521	1,761,705	60.83	4.91	1,570,916	54.24	4.38	35,905,587
84	Southampton	13,409,465	1,590,744	7,170,696	72,351	3,581,756	453,060	537,645	298,913	27,114,630	1,527.24	74.65	2,943,332	165.78	8.10	259,740	14.63	0.72	542,209	30.54	1.49	2,540,709	143.11	7.00	382,654	389,100	771,754	43.47	2.12	2,149,398	121.07	5.92	36,321,772
85	Spotsylvania	161,499,500	3,796,064	55,384,691	116,302	956,816	-	2,432,400	1,541,031	225,726,804	1,538.61	63.73	80,549,328	549.05	22.74	8,556,586	58.32	2.42	557,485	3.80	0.16	17,992,514	122.64	5.08	11,590,053	899,071	12,489,124	85.13	3.53	8,347,829	56.90	2.36	354,219,670
86	Stafford	218,801,067	4,336,496	64,263,364	162,287	-	1,041,762	1,740,920	772,314	291,118,210	1,762.39	71.93	64,412,531	389.94	15.92	4,997,780	30.26	1.23	727,070	4.40	0.18	18,573,160	112.44	4.59	10,678,680	827,908	11,506,588	69.66	2.84	13,389,252	81.06	3.31	404,724,591
87	Surry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88	Sussex	5,647,713	631,478	4,647,393	9,940	810,531	163,134	156,153	121,567	12,187,909	1,186.17	52.85	1,783,087	173.54	7.73	437,264	42.56	1.90	680,627	66.24	2.95	6,975,931	678.92	30.25	197,397	27,970	225,367	21.93	0.98	772,091	75.14	3.35	23,062,276
89	Tazewell	16,847,994	1,381,099	6,797,327	160,842	1,162,362	1,154,389	312,618	225,415	28,042,046	717.52	44.05	12,679,442	324.43	19.92	208,698	5.34	0.33	9,835	0.25	0.02	17,074,839	436.90	26.82	1,723,679	672,769	2,396,448	61.32	3.76	3,244,751	83.02	5.10	63,656,059
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91	Washington	28,224,865	1,354,047	9,252,571	-	5,399,859	-	456,263	543,301	45,230,906	843.73	49.47	13,755,391	256.59	15.04	258,551	4.82	0.28	1,024,228	19.11	1.12	22,626,940	422.08	24.75	3,852,084	128,950	3,981,034	74.26	4.35	4,558,625	85.04	4.99	91,435,675
92	Westmoreland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	Wise	14,092,350	9,560,990	5,594,943	173,746	508,125	928,230	372,236	156,703	31,387,323	896.29	61.07	5,738,650	163.87	11.16	34,913	1.00	0.07	56,453	1.61	0.11	8,481,638	242.20	16.50	2,572,573	150,831	2,723,404	77.77	5.30	2,976,817	85.01	5.79	51,399,198
94	Wythe	14,412,238	1,884,669	7,052,104	74,943	2,103,446	442,572	176,868	274,395	26,421,235	943.51	55.65	9,327,467	333.09	19.64	526,672	18.81	1.11	672,743	24.02	1.42	4,222,238	150.78	8.89	3,626,334	347,161	3,973,495	141.90	8.37	2,336,932	83.45	4.92	47,480,782
95	York	86,899,425	2,853,998	24,074,419	1,178	-	-	565,801	329,283	114,724,104	1,597.70	61.11	43,589,752	607.05	23.22	1,038,116	14.46	0.55	502,608	7.00	0.27	17,832,141	248.34	9.50	3,258,593	1,522,062	4,780,655	66.58	2.55	5,274,391	73.45	2.81	187,741,767
95	Total	$ 10,316,063,221	$335,294,438	$ 3,131,992,484	$5,590,953	$146,186,543	$15,181,449	$ 92,240,560	$34,204,882	$ 14,076,754,530	$ 2,413.86	70.20	$ 2,942,751,873	$ 504.62	14.68	$ 240,364,912	$ 41.22	1.20	$ 45,200,992	$ 7.75	0.23	$ 1,475,898,818	$ 253.09	7.36	$ 749,163,579	$122,807,948	$ 871,971,527	$ 149.52	4.35	$ 398,204,541	$ 68.28	1.99	$ 20,051,147,193

COMPARATIVE REPORT
EXHIBIT B: LOCAL REVENUE
FOR THE YEAR ENDED JUNE 30, 2024

		General Property Taxes																							Revenue from Use of Money and Property								
No.	Locality Town of:	Real Property	Public Service Corporations	Personal Property - General	Personal Property - Mobile Home	Machinery and Tools	Merchants' Capital	Penalties	Interest	Total General Property Taxes	Per Capita	Percent of Revenue	Other Local Taxes (Exhibit B-2)	Per Capita	Percent of Revenue	Permits, Privilege Fees, and Regulatory Licenses	Per Capita	Percent of Revenue	Fines and Forfeitures	Per Capita	Percent of Revenue	Charges for Services	Per Capita	Percent of Revenue	Interest	Rental and Sale of Property	Total	Per Capita	Percent of Revenue	Miscellaneous	Per Capita	Percent of Revenue	Total Local Revenue
1	Abingdon	$ 2,369,613	$ 70,841	$ 686,717	$ 2,648	$ 40,916	$ -	$ 35,539	$ 53,624	$ 3,259,898	389.20	19.66	$ 9,119,362	1,088.75	55.01	$ 187,163	22.35	1.13	$ 25,623	3.06	0.15	$ 1,780,905	212.62	10.74	$ 745,151	$ 25,510	$ 770,661	92.01	4.65	$ 1,435,477	171.38	8.66	$ 16,579,089
2	Ashland	1,075,623	53,106	621,718	1,218	10,828	-	43,274	23,577	1,829,344	241.82	15.64	8,091,234	1,069.56	69.16	319,288	42.21	2.73	87,540	11.57	0.75	376,602	49.78	3.22	711,573	30,253	741,826	98.06	6.34	252,900	33.43	2.16	11,698,734
3	Bedford	2,289,970	24,429	189,051	-	-	-	27,392	8,518	2,539,360	381.46	31.25	3,268,196	490.94	40.23	45,047	6.77	0.55	12,736	1.91	0.16	1,069,946	160.72	13.17	310,331	54,641	364,972	54.83	4.49	824,443	123.85	10.15	8,124,700
4	Berryville	1,322,848	9,923	640,912	-	184,292	-	15,245	9,440	2,182,660	477.19	49.09	1,613,680	352.79	36.29	42,833	9.36	0.96	14,273	3.12	0.32	200,872	43.92	4.52	219,957	103,621	323,578	70.74	7.28	68,446	14.96	1.54	4,446,342
5	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Blacksburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bluefield	730,246	40,828	227,121	1,933	25,877	-	4,707	94	1,030,806	202.28	12.72	3,940,342	773.22	48.60	42,198	8.28	0.52	40,230	7.89	0.50	2,176,045	427.01	26.84	274,824	24,489	299,313	58.73	3.69	577,998	113.42	7.13	8,106,932
8	Bridgewater	-	-	356,121	-	-	-	3,704	2,194	362,019	54.88	6.52	2,954,679	447.95	53.23	21,671	3.29	0.39	109,152	16.55	1.97	1,269,104	192.41	22.86	216,929	149,866	366,795	55.61	6.61	467,616	70.89	8.42	5,551,036
9	Broadway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Christiansburg	4,274,679	114,158	1,196,278	7,397	354,767	-	53,195	53,687	6,054,161	259.30	15.76	21,761,813	932.06	56.65	687,765	29.46	1.79	41,635	1.78	0.11	6,818,025	292.02	17.75	1,907,200	572,782	2,479,982	106.22	6.46	572,862	24.54	1.49	38,416,243
11	Clifton Forge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Colonial Beach	4,912,079	52,119	832,513	-	-	-	44,849	47,742	5,889,302	1,506.99	62.87	2,126,052	544.03	22.70	72,951	18.67	0.78	33,171	8.49	0.35	651,006	166.58	6.95	232,145	17,395	249,540	63.85	2.66	345,105	88.31	3.68	9,367,127
13	Culpeper	1,735,094	32,704	1,963,638	-	252,083	-	65,764	43,900	4,093,183	204.03	20.89	11,710,763	583.73	59.75	275,343	13.72	1.40	215,091	10.72	1.10	427,575	21.31	2.18	1,668,316	366,522	2,034,838	101.43	10.38	841,738	41.96	4.29	19,598,531
14	Dumfries	1,688,037	15,517	-	-	-	-	6,600	733	1,710,887	301.27	16.14	3,984,853	701.68	37.59	186,235	32.79	1.76	38,970	6.86	0.37			-	205,516	632,715	838,231	147.60	7.91	3,842,462	676.61	36.24	10,601,638
15	Farmville	808,941	58,554	274,399	-	-	-	11,769	5,025	1,158,688	155.05	9.86	7,850,497	1,050.51	66.82	40,901	5.47	0.35	198,305	26.54	1.69	778,936	104.23	6.63	787,009	309,686	1,096,695	146.75	9.33	624,967	83.63	5.32	11,748,989
16	Front Royal	1,784,997	21,181	534,372	-	-	-	26,684	27,761	2,394,995	159.55	18.71	6,531,869	435.14	51.04	48,445	3.23	0.38	360,422	24.01	2.82	1,172,341	78.10	9.16	775,161	46	775,207	51.64	6.06	1,515,181	100.94	11.84	12,798,460
17	Herndon	13,814,692	340,619	-	-	-	-	19,717	19,717	14,194,745	575.73	32.30	18,692,471	758.16	42.53	791,911	32.12	1.80	430,153	17.45	0.98	5,587,772	226.64	12.71	2,346,958	1,065,463	3,412,421	138.41	7.76	842,713	34.18	1.92	43,952,186
18	Leesburg	19,504,649	266,772	4,327,194	-	32,388	-	210,165	52,041	24,393,209	505.56	38.82	25,964,878	538.13	41.32	951,626	19.72	1.51	428,305	8.88	0.68	5,792,528	120.05	9.22	2,923,254	2,077,131	5,000,385	103.63	7.96	307,785	6.38	0.49	62,838,716
19	Luray	1,384,271	63,780	199,187	817	50,702	-	10,405	8,896	1,718,058	355.63	32.52	3,032,980	627.82	57.41	19,691	4.08	0.37	22,809	4.72	0.43	362,329	75.00	6.86	15,781	23,125	38,906	8.05	0.74	88,472	18.31	1.67	5,283,245
20	Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Orange	652,613	23,144	228,433	-	-	-	-	-	904,190	185.28	20.06	2,900,689	594.40	64.36	6,337	1.30	0.14	113,086	23.17	2.51	181,372	37.17	4.02	306,457	13,346	319,803	65.53	7.10	81,553	16.71	1.81	4,507,030
22	Pulaski	1,822,832	67,686	379,409	-	805,710	-	65,456	56,959	3,198,052	355.93	39.87	3,415,560	380.14	42.58	64,114	7.14	0.80	59,911	6.67	0.75	926,007	103.06	11.55	169,384	11,600	180,984	20.14	2.26	175,992	19.59	2.19	8,020,620
23	Purcellville	4,626,383	52,672	1,041,863	-	-	-	35,682	32,938	5,789,538	648.40	40.66	6,747,309	755.66	47.39	181,667	20.35	1.28	48,911	5.48	0.34			-	845,017	92,428	937,445	104.99	6.58	533,678	59.77	3.75	14,238,548
24	Richlands	585,657	40,840	24,636	7,914	-	-	13,156	3,518	675,721	128.44	12.85	2,949,657	560.66	56.10	1,390	0.26	0.03	39,164	7.44	0.74	1,277,792	242.88	24.30	8,309	-	8,309	1.58	0.16	306,251	58.21	5.82	5,258,284
25	Rocky Mount	643,736	27,112	302,812	-	136,915	-	10,080	5,112	1,125,767	229.61	12.60	5,121,857	1,044.64	57.31	28,334	5.78	0.32	45,666	9.31	0.51	1,527,853	311.62	17.10	549,138	192,150	741,288	151.19	8.29	346,253	70.62	3.87	8,937,018
26	Smithfield	3,731,460	36,861	863,902	-	221,333	-	43,125	17,225	4,913,906	575.87	43.52	4,743,918	555.95	42.01	202,908	23.78	1.80	37,572	4.40	0.33	309,431	36.26	2.74	413,547	402,998	816,545	95.69	7.23	267,604	31.36	2.37	11,291,884
27	South Boston	1,403,588	84,445	971,409	1,068	2,250	-	29,805	24,134	2,516,699	315.93	25.10	5,776,158	725.10	57.62	6,090	0.76	0.06	106,984	13.43	1.07	542,248	68.07	5.41	656,547	53,021	709,568	89.07	7.08	367,566	46.14	3.67	10,025,313
28	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Strasburg	1,311,799	48,281	770,308	286	191,607	-	78,709	2,386	2,403,376	339.32	37.30	2,650,693	374.23	41.13	41,369	5.84	0.64	22,491	3.18	0.35	636,896	89.92	9.88	574,257	-	574,257	81.08	8.91	115,095	16.25	1.79	6,444,177
30	Tazewell	791,182	47,663	188,305	-	-	-	24,906	-	1,052,056	234.52	17.22	2,456,812	547.66	40.22	16,272	3.63	0.27	29,674	6.61	0.49	1,890,769	421.48	30.95	270,142	9,923	280,065	62.43	4.59	382,565	85.28	6.26	6,108,213
31	Vienna	13,235,302	109,585	-	-	-	-	32,630	5,758	13,383,275	812.44	45.10	11,920,880	723.66	40.17	367,773	22.33	1.24	222,238	13.49	0.75	1,568,815	95.24	5.29	1,139,221	217,121	1,356,342	82.34	4.57	853,439	51.81	2.88	29,672,762
32	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Warrenton	844,543	14,918	808,649	-	4,332	-	29,632	13,417	1,715,491	170.58	10.14	11,756,636	1,169.00	69.51	254,298	25.29	1.50	76,662	7.62	0.45	1,776,296	176.62	10.50	905,093	-	905,093	90.00	5.35	429,752	42.73	2.54	16,914,228
34	West Point	2,578,584	118,023	1,052,273	-	3,664,916	-	49,060	51,022	7,513,878	2,200.90	66.84	1,539,932	451.06	13.70	30,586	8.96	0.27	134,847	39.50	1.20	422,408	123.73	3.76	466,612	7,900	474,512	138.99	4.22	1,125,694	329.73	10.01	11,241,857
35	Wise	667,794	19,513	197,471	7,708	-	-	15,871	4,861	913,218	307.38	18.72	2,862,779	963.57	58.68	1,430	0.48	0.03	4,233	1.42	0.09	348,945	117.45	7.15	618,939	-	618,939	208.33	12.69	128,972	43.41	2.64	4,878,516
36	Woodstock	862,257	21,213	466,439	-	4,632	-	46,070	12,305	1,412,916	243.31	20.02	4,519,049	778.21	64.02	-	-	-	13,545	2.33	0.19	600,889	103.48	8.51	394,280	11,700	405,980	69.91	5.75	106,311	18.31	1.51	7,058,690
37	Wytheville	1,997,302	79,901	331,786	2,178	189,941	-	29,847	18,169	2,649,124	320.52	14.55	10,826,174	1,309.88	59.48	279,693	33.84	1.54	58,334	7.06	0.32	2,029,267	245.53	11.15	1,280,410	61,473	1,341,883	162.36	7.37	1,017,719	123.14	5.59	18,202,194
37	Total	$ 93,450,771	$ 1,956,388	$ 19,676,916	$ 33,167	$ 6,173,489	$ -	$ 1,083,038	$ 604,753	$ 122,978,522	$ 409.80	28.47	$ 210,831,772	$ 702.55	48.81	$ 5,215,329	$ 17.38	1.21	$ 3,071,733	$ 10.24	0.71	$ 42,502,974	$ 141.63	9.84	$ 21,937,458	$ 6,526,905	$ 28,464,363	$ 94.85	6.59	$ 18,846,609	$ 62.80	4.36	$ 431,911,302
170	Grand Total	$ 14,269,504,742	$436,576,692	$ 3,952,752,628	$6,154,325	$244,162,427	$15,495,188	$124,795,892	$54,844,629	$ 19,104,286,523	$ 2,236.08	65.73	$ 5,176,790,067	$ 605.92	17.81	$ 302,661,661	$ 35.43	1.04	############	$ 11.72	0.34	$ 2,415,436,667	$ 282.72	8.31	$1,026,208,088	$206,028,149	$1,232,236,237	$ 144.23	4.24	$ 734,228,920	$ 85.94	2.53	$ 29,065,760,616

NOTES:

(1) For detailed explanation of information in this exhibit, refer to the Notes to the Comparative Report, located in the separate "2024 Footnotes.docx" electronic Word file. See Table of Contents tab for a direct hyperlink to the Footnotes file.

COMPARATIVE REPORT
EXHIBIT B1: INTER-GOVERNMENTAL REVENUE
FOR THE YEAR ENDED JUNE 30, 2024

		From the Commonwealth					From the Federal Government				Memo Only	
No.	Locality City of:	Payments in Lieu of Taxes	Non-Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Total from the Commonwealth	Payments in Lieu of Taxes	Non-Categorical Federal Aid	Categorical Federal Aid	Total from the Federal Government	Total State Expenditures Made on Behalf of the Local Government	Total Federal Expenditures Made on Behalf of the Local Government
1	Alexandria	$ -	$ 16,283,018	$ 8,862,447	$ 107,162,466	$ 132,307,931	$ -	$ 935,106	$ 70,389,384	$ 71,324,490	$ 5,916,195	$ 1,435,361
2	Bristol	-	2,461,205	1,983,689	37,890,982	42,335,876	-	-	15,884,130	15,884,130	1,047,973	1,289,953
3	Buena Vista	-	879,023	889,355	17,685,575	19,453,953	-	-	4,043,543	4,043,543	61,944	298,527
4	Charlottesville	-	9,014,617	2,299,295	80,846,079	92,159,991	-	187,899	29,009,744	29,197,643	1,669,702	1,107,482
5	Chesapeake	-	39,640,045	22,123,530	425,559,877	487,323,452	8,467	207,186	102,247,650	102,463,303	15,514,734	3,705,758
6	Colonial Heights	-	-	-	-	-	-	-	-	-		
7	Covington	-	776,119	331,423	5,297,550	6,405,092	-	-	4,154,366	4,154,366	97,662	322,883
8	Danville	-	22,964,876	3,200,383	118,345,723	144,510,982	-	8,239,262	22,125,240	30,364,502	995,529	3,740,392
9	Emporia	-	-	-	-	-	-	-	-	-	-	-
10	Fairfax	-	5,265,506	1,253,141	15,114,161	21,632,808	-	-	12,370,492	12,370,492	65,619	64,389
11	Falls Church	-	2,890,652	538,477	14,276,586	17,705,715	-	3,009,894	1,862,768	4,872,662	87,844	47,641
12	Franklin	-	-	-	-	-	-	-	-	-	198,003	743,567
13	Fredericksburg	-	3,146,214	2,483,912	40,527,834	46,157,960	-	-	18,405,616	18,405,616	1,334,708	756,309
14	Galax	-	449,155	157,475	18,612,736	19,219,366	-	-	7,661,029	7,661,029	70,719	556,393
15	Hampton	-	23,020,136	8,993,673	254,348,538	286,362,347	-	10,405	75,922,931	75,933,336	18,877,665	4,629,773
16	Harrisonburg	-	3,016,257	466,104	85,065,998	88,548,359	-	1,496,467	22,255,999	23,752,466	497,570	767,433
17	Hopewell	-	-	-	-	-	-	-	-	-		
18	Lexington	-	794,848	502,459	8,229,089	9,526,396	-	-	6,188,667	6,188,667	70,877	99,137
19	Lynchburg	-	8,686,379	3,908,591	124,588,347	137,183,317	-	13,903,608	33,918,927	47,822,535	1,847,227	3,726,199
20	Manassas	-	9,228,303	463,514	87,976,542	97,668,359	-	1,967,319	13,364,351	15,331,670	442,443	290,418
21	Manassas Park	-	-	-	-	-	-	-	-	-		
22	Martinsville	-	-	-	-	-	-	-	-	-		
23	Newport News	-	32,374,161	15,388,695	313,008,273	360,771,129	-	1,065,251	138,139,692	139,204,943	20,093,855	7,600,839
24	Norfolk	528,868	55,662,004	8,961,669	359,237,625	424,390,166	-	-	203,332,045	203,332,045	8,391,164	7,084,357
25	Norton	-	-	-	-	-	-	-	-	-		
26	Petersburg	-	4,684,187	2,526,880	77,369,589	84,580,656	-	-	32,149,216	32,149,216	1,523,815	2,571,419
27	Poquoson	-	2,349,528	383,512	20,601,337	23,334,377	-	4,596,750	1,910,414	6,507,164	91,267	58,049
28	Portsmouth	1,507,630	36,652,407	11,126,894	179,428,321	228,715,252	-	39,811,675	64,438,678	104,250,353	2,251,775	3,977,132
29	Radford	-	1,216,771	1,356,067	34,300,677	36,873,515	-	-	5,003,826	5,003,826	160,798	480,371
30	Richmond	3,635,494	32,480,612	27,118,692	344,395,031	407,629,829	-	32,923,059	234,190,429	267,113,488	8,360,293	6,716,742
31	Roanoke	-	-	-	-	-	-	-	-	-		
32	Salem	-	4,471,392	1,833,488	45,760,717	52,065,597	-	5,901,040	5,610,854	11,511,894	162,928	-
33	Staunton	-	4,045,363	1,977,803	42,260,054	48,283,220	-	146,406	8,190,804	8,337,210	525,367	868,666
34	Suffolk	-	16,998,550	4,062,669	166,646,013	187,707,232	-	-	42,588,748	42,588,748	4,911,214	2,524,250
35	Virginia Beach	-	94,022,185	28,306,469	602,038,096	724,366,750	80,361	30,395,493	203,164,204	233,640,058	3,225,136	3,838,085
36	Waynesboro	-	3,958,754	1,586,150	41,461,385	47,006,289	-	169,498	11,470,231	11,639,729	456,349	886,383
37	Williamsburg	-	1,317,219	222,835	11,602,481	13,142,535	-	-	2,972,910	2,972,910	301,774	188,517
38	Winchester	-	5,700,894	2,458,786	51,128,878	59,288,558	-	3,827,417	24,583,512	28,410,929	627,364	479,366
38	Total	$ 5,671,992	$ 444,450,380	$ 165,768,077	$ 3,730,766,560	$ 4,346,657,009	$ 88,828	$ 148,793,735	$ 1,417,550,400	$ 1,566,432,963	$ 99,879,513	$ 60,855,789

COMPARATIVE REPORT
EXHIBIT B1: INTER-GOVERNMENTAL REVENUE
FOR THE YEAR ENDED JUNE 30, 2024

		From the Commonwealth					From the Federal Government				Memo Only	
No.	Locality County of:	Payments in Lieu of Taxes	Non-Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Total from the Commonwealth	Payments in Lieu of Taxes	Non-Categorical Federal Aid	Categorical Federal Aid	Total from the Federal Government	Total State Expenditures Made on Behalf of the Local Government	Total Federal Expenditures Made on Behalf of the Local Government
1	Accomack	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
2	Albemarle	30,121	19,044,112	2,871,678	111,261,398	133,207,309	49,543	-	32,242,256	32,291,799	21,063,480	1,296,295
3	Alleghany	-	-	-	-	-	-	-	-	-		
4	Amelia	-	1,284,067	1,821,052	17,542,259	20,647,378	-	-	6,472,892	6,472,892	2,976,788	364,687
5	Amherst	-	3,215,367	3,386,191	43,756,950	50,358,508	160,407	6,368,515	13,992,033	20,520,955	7,288,566	1,048,639
6	Appomattox	-	1,625,687	1,967,212	27,498,216	31,091,115	23,152	-	6,507,265	6,530,417	3,450,724	641,893
7	Arlington	-	44,958,996	17,633,164	191,509,281	254,101,441	-	8,171,077	94,778,098	102,949,175	9,399,260	1,369,122
8	Augusta	-	6,231,389	5,930,190	101,345,118	113,506,697	641,169	-	33,852,221	34,493,390	28,564,088	1,645,360
9	Bath	-	128,425	1,293,711	3,693,420	5,115,556	548,489	-	1,584,267	2,132,756	3,323,414	114,792
10	Bedford	-	7,772,380	5,375,254	93,610,349	106,757,983	91,354	87,934	20,331,201	20,510,489	11,653,866	1,549,551
11	Bland	-	1,194,052	1,333,297	8,777,758	11,305,107	256,226	-	2,249,908	2,506,134	10,390,732	171,408
12	Botetourt	-	4,291,450	5,875,669	37,999,610	48,166,729	316,212	-	14,814,815	15,131,027	11,940,978	282,202
13	Brunswick	-	1,744,983	2,346,825	22,835,928	26,927,736	-	-	10,042,847	10,042,847	9,392,131	1,128,453
14	Buchanan	-	2,440,593	3,120,321	41,110,548	46,671,462	-	-	20,832,798	20,832,798	7,618,298	2,627,251
15	Buckingham	-	-	-	-	-	-	-	-	-		
16	Campbell	-	5,046,497	4,676,930	86,959,738	96,683,165	-	13,918	18,930,707	18,944,625	12,264,862	1,907,388
17	Caroline	-	2,937,505	2,894,670	44,497,403	50,329,578	1,775	4,580,018	14,373,103	18,954,896	7,523,093	685,697
18	Carroll	-	1,904,265	3,249,315	47,044,569	52,198,149	37,556	-	23,605,762	23,643,318	13,691,537	1,495,141
19	Charles City	-	-	-	-	-	-	-	-	-		
20	Charlotte	-	925,405	2,524,457	21,834,493	25,284,355	11,554	163,484	7,903,036	8,078,074	6,062,251	718,669
21	Chesterfield	-	55,300,178	11,341,120	594,692,898	661,334,196	-	195,204	117,476,560	117,671,764	34,622,613	3,375,957
22	Clarke	-	2,866,366	1,839,854	14,113,105	18,819,325	7,841	-	3,159,181	3,167,022	4,039,969	129,525
23	Craig	-	440,897	1,405,009	6,855,534	8,701,440	393,169	-	2,464,022	2,857,191	2,686,680	154,850
24	Culpeper	-	4,916,482	5,425,679	76,929,308	87,271,469	-	-	20,545,523	20,545,523	9,179,389	634,213
25	Cumberland	40,943	1,173,727	1,635,127	16,811,560	19,661,357	-	-	5,164,542	5,164,542	2,717,026	422,596
26	Dickenson	-	2,007,389	2,483,845	27,166,241	31,657,475	57,187	-	9,933,196	9,990,383	6,898,187	1,171,189
27	Dinwiddie	-	4,534,628	3,018,074	54,767,057	62,319,759	1,901	-	8,658,978	8,660,879	7,865,613	718,779
28	Essex	-	1,422,928	1,648,440	13,594,938	16,666,306	-	-	4,706,549	4,706,549	4,961,746	447,774
29	Fairfax	-	259,540,320	30,522,596	1,223,262,350	1,513,325,266	43,088	170,647,889	399,254,573	569,945,550	112,654,571	4,542,644
30	Fauquier	-	15,677,581	6,780,256	76,271,831	98,729,668	3,435	-	21,623,187	21,626,622	16,123,702	410,917
31	Floyd	-	-	-	-	-	-	-	-	-		
32	Fluvanna	-	3,636,882	2,614,852	35,518,627	41,770,361	-	4,316,365	6,764,547	11,080,912	2,906,367	361,748
33	Franklin	-	4,602,862	6,136,134	69,067,594	79,806,590	23,659	-	27,493,548	27,517,207	13,393,661	1,551,274
34	Frederick	-	14,074,501	5,683,687	125,905,485	145,663,673	21,255	-	27,301,701	27,322,956	14,728,322	642,627
35	Giles	-	-	-	-	-	-	-	-	-		
36	Gloucester	-	3,928,730	4,869,565	46,506,978	55,305,273	887	-	11,911,050	11,911,937	4,504,642	817,209
37	Goochland	-	3,699,357	2,269,060	14,501,633	20,470,050	-	-	6,330,350	6,330,350	4,686,204	210,872
38	Grayson	-	-	-	-	-	-	-	-	-		
39	Greene	-	2,697,286	2,030,339	32,049,279	36,776,904	55,328	2,093,292	7,682,796	9,831,416	4,153,498	409,790
40	Greensville	830	1,282,338	2,197,197	15,429,806	18,910,171	-	-	6,800,064	6,800,064	3,644,787	456,730
41	Halifax	-	2,484,898	3,829,406	66,935,437	73,249,741	55,826	-	18,237,861	18,293,687	11,808,607	1,940,465
42	Hanover	-	18,950,229	7,159,683	135,973,928	162,083,840	5,156	-	26,372,759	26,377,915	14,183,610	872,711
43	Henrico	-	63,327,506	24,396,416	509,996,838	597,720,760	-	2,957,953	102,729,420	105,687,373	17,814,300	5,359,556
44	Henry	-	3,623,195	13,108,331	87,811,992	104,543,518	4,426	-	29,475,245	29,479,671	8,381,031	2,574,892
45	Highland	-	266,462	1,166,270	3,266,832	4,699,564	185,703	-	1,160,803	1,346,506	3,120,862	52,752
46	Isle of Wight	-	6,455,992	2,986,403	51,470,582	60,912,977	-	-	7,273,885	7,273,885	8,355,432	655,326
47	James City	-	11,113,400	2,980,603	84,691,372	98,785,375	9,746	-	23,540,424	23,550,170	14,480,086	909,843
48	King & Queen	-	999,224	1,395,318	10,454,664	12,849,206	-	-	3,508,408	3,508,408	4,581,793	248,905
49	King George	-	2,492,819	2,422,124	40,220,357	45,135,300	-	-	8,036,560	8,036,560	3,554,476	364,148
50	King William	-	1,509,274	1,887,071	22,408,496	25,804,841	-	915,768	3,761,072	4,676,840	3,906,666	247,009
51	Lancaster	-	1,203,457	2,627,806	6,704,646	10,535,909	-	-	3,795,658	3,795,658	2,503,849	390,876
52	Lee	-	-	-	-	-	-	-	-	-		
53	Loudoun	-	68,786,186	22,884,366	531,830,161	623,500,713	4,154	-	90,943,104	90,947,258	28,705,009	722,827
54	Louisa	-	2,017,973	3,107,940	45,687,215	50,813,128	-	274,353	13,920,575	14,194,928	11,089,822	781,042
55	Lunenburg	-	1,231,885	1,979,080	20,881,753	24,092,718	-	-	6,023,154	6,023,154	5,380,389	643,368
56	Madison	-	1,427,721	1,755,010	15,237,804	18,420,535	110,916	-	4,779,981	4,890,897	4,068,214	224,213
57	Mathews	-	1,382,472	1,496,461	10,025,062	12,903,995	-	-	2,921,943	2,921,943	2,543,828	201,749
58	Mecklenburg	-	2,033,889	3,585,005	45,053,328	50,672,222	199,460	-	15,519,093	15,718,553	9,136,461	1,495,562
59	Middlesex	-	1,035,394	1,720,077	10,089,772	12,845,243	-	253,625	4,082,550	4,336,175	2,542,968	365,531
60	Montgomery	-	6,078,386	7,824,327	86,629,723	100,532,436	709	4,078,334	17,788,706	21,867,749	15,834,440	2,031,805
61	Nelson	-	1,437,908	2,151,603	16,634,892	20,224,403	84,407	248,806	6,409,410	6,742,623	7,980,510	506,628
62	New Kent	-	15,648,997	2,372,050	25,652,958	43,674,005	-	25,186	5,446,321	5,471,507	6,185,888	185,640
63	Northampton	-	1,771,767	2,253,436	18,363,209	22,388,412	26,113	-	7,329,947	7,356,060	2,840,950	1,031,954
64	Northumberland	-	-	-	-	-	-	-	-	-		
65	Nottoway	-	1,438,961	1,954,860	24,128,875	27,522,696	-	-	9,495,238	9,495,238	4,650,026	849,347
66	Orange	-	3,823,729	2,969,320	46,512,053	53,305,102	3,579	-	14,153,003	14,156,582	6,315,934	614,868
67	Page	-	2,107,056	4,147,899	32,292,625	38,547,580	226,250	317,504	10,498,440	11,042,194	4,100,896	729,921
68	Patrick	-	1,103,208	4,045,548	29,345,958	34,494,714	26,331	1,124,745	6,015,227	7,166,303	7,824,383	898,293
69	Pittsylvania	-	5,941,543	7,254,018	97,739,748	110,935,309	-	-	32,393,000	32,393,000	15,739,211	2,246,094
70	Powhatan	-	3,789,715	2,691,144	32,306,934	38,787,793	-	345,663	6,218,416	6,564,079	2,632,599	170,949
71	Prince Edward	80,121	1,653,536	2,675,536	23,611,038	28,020,231	-	373,458	10,473,367	10,846,825	5,664,863	844,863
72	Prince George	-	4,932,858	1,936,551	68,779,770	75,649,179	38,027	2,738,147	17,399,587	20,175,761	7,130,560	504,755
73	Prince William	-	82,773,000	8,732,000	834,804,000	926,309,000	86,000	36,311,000	162,789,000	199,186,000	43,421,696	2,716,062
74	Pulaski	-	-	-	-	-	-	-	-	-		
75	Rappahannock	-	1,171,345	1,484,083	5,163,130	7,818,558	106,389	-	1,934,403	2,040,792	3,275,476	60,718
76	Richmond	-	1,078,212	1,639,065	15,160,668	17,877,945	26,234	-	6,436,489	6,462,723	2,779,794	319,460
77	Roanoke	-	15,718,349	6,815,042	131,888,384	154,421,775	-	6,047,211	32,611,951	38,659,162	22,250,392	1,573,094
78	Rockbridge	-	3,262,619	2,920,672	28,851,244	35,034,535	221,597	-	7,473,440	7,695,037	9,990,079	802,788
79	Rockingham	-	7,100,925	11,711,792	112,959,850	131,772,567	591,094	-	24,974,894	25,565,988	16,894,298	1,101,430
80	Russell	-	-	-	-	-	-	-	-	-		
81	Scott	-	-	-	-	-	-	-	-	-		
82	Shenandoah	-	4,663,143	3,688,001	62,218,666	70,569,810	250,187	-	21,241,295	21,491,482	12,308,219	984,088
83	Smyth	-	2,950,167	3,751,654	50,861,633	57,563,454	253,544	-	16,149,306	16,402,850	16,021,625	2,120,453
84	Southampton	-	2,820,026	5,279,073	26,987,613	35,086,712	-	-	5,850,341	5,850,341	6,606,122	570,904
85	Spotsylvania	-	19,324,477	8,040,023	219,549,763	246,914,263	21,667	281,246	40,053,821	40,356,734	16,973,947	1,877,669
86	Stafford	-	13,501,025	9,025,771	274,168,686	296,695,482	7,579	-	57,470,800	57,478,379	18,760,037	1,104,743
87	Surry	-	-	-	-	-	-	-	-	-		
88	Sussex	33,435	1,430,503	2,758,045	15,987,068	20,209,051	-	-	7,180,920	7,180,920	4,895,908	470,546
89	Tazewell	-	4,123,664	4,771,904	68,129,474	77,025,042	35,809	3,948,846	27,148,301	31,132,956	7,828,013	2,812,272
90	Warren	-	-	-	-	-	-	-	-	-		
91	Washington	-	4,690,073	5,081,031	81,611,577	91,382,681	75,136	691,072	24,599,271	25,365,479	25,222,125	1,901,257
92	Westmoreland	-	-	-	-	-	-	-	-	-		
93	Wise	26,931	2,269,217	4,945,885	76,794,081	84,036,114	111,509	-	26,192,600	26,304,109	12,094,967	2,919,248
94	Wythe	-	2,183,930	3,334,880	40,964,620	46,483,430	194,670	-	12,130,599	12,325,269	18,046,070	1,223,667
95	York	-	9,814,413	5,453,073	110,943,556	126,211,042	13,261	50,000	31,940,110	32,003,371	4,126,756	504,603
95	Total	$ 212,381	$ 905,492,353	$ 390,396,426	$ 7,702,503,297	$ 8,998,604,457	$ 5,720,666	$ 257,620,613	$ 2,025,664,274	$ 2,289,005,553	$ 900,924,227	$ 85,234,136

COMPARATIVE REPORT
EXHIBIT B1: INTER-GOVERNMENTAL REVENUE
FOR THE YEAR ENDED JUNE 30, 2024

		From the Commonwealth					From the Federal Government				Memo Only	
No.	Locality Town of:	Payments in Lieu of Taxes	Non-Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Total from the Commonwealth	Payments in Lieu of Taxes	Non-Categorical Federal Aid	Categorical Federal Aid	Total from the Federal Government	Total State Expenditures Made on Behalf of the Local Government	Total Federal Expenditures Made on Behalf of the Local Government
1	Abingdon	$ -	$ 395,793	$ -	$ 3,231,221	$ 3,627,014	$ -	$ 1,756,247	$ 79,517	$ 1,835,764	$ -	$ -
2	Ashland	-	487,416	-	2,944,421	3,431,837	-	-	2,448,655	2,448,655	-	-
3	Bedford	-	381,148	-	2,295,110	2,676,258	-	397,389	859,030	1,256,419	-	-
4	Berryville	-	273,468	-	807,712	1,081,180	-	112,432	679	113,111	-	-
5	Big Stone Gap	-	-	-	-	-	-	-	-	-		-
6	Blacksburg	-	-	-	-	-	-	-	-	-		-
7	Bluefield	-	151,961	-	1,888,524	2,040,485	-	-	375,219	375,219	-	-
8	Bridgewater	-	163,124	-	1,414,077	1,577,201	-	-	1,964,695	1,964,695	-	-
9	Broadway	-	-	-	-	-	-	-	-	-	-	-
10	Christiansburg	-	1,128,608	-	5,778,194	6,906,802	-	80,642	357,591	438,233	7,420	-
11	Clifton Forge	-	-	-	-	-	-	-	-	-	-	-
12	Colonial Beach	-	375,515	-	7,856,767	8,232,282	-	-	4,995,201	4,995,201	766	-
13	Culpeper	-	327,953	-	3,473,379	3,801,332	-	-	1,246,091	1,246,091	260	-
14	Dumfries	-	279,409	-	547,007	826,416	-	-	925,542	925,542	-	-
15	Farmville	-	431,018	-	2,777,644	3,208,662	-	445,290	318,355	763,645	1,063	-
16	Front Royal	-	507,981	-	3,317,963	3,825,944	-	-	189,376	189,376	-	-
17	Herndon	-	1,888,517	-	2,958,597	4,847,114	-	5,823,686	217,810	6,041,496	-	-
18	Leesburg	-	3,065,924	-	6,562,415	9,628,339	-	-	29,167	29,167	-	-
19	Luray	-	135,898	-	1,730,579	1,866,477	-	-	948,709	948,709	-	-
20	Marion	-	-	-	-	-	-	-	-	-	-	-
21	Orange	-	255,212	-	1,436,212	1,691,424	-	-	79,348	79,348	-	-
22	Pulaski	-	451,389	-	3,370,434	3,821,823	-	-	4,431,702	4,431,702	-	-
23	Purcellville	-	313,581	-	1,411,198	1,724,779	-	-	411,492	411,492	-	-
24	Richlands	-	16,195	-	1,715,227	1,731,422	-	-	298,523	298,523	-	-
25	Rocky Mount	-	244,783	-	2,365,830	2,610,613	-	-	1,001,501	1,001,501	-	-
26	Smithfield	-	400,489	-	2,137,825	2,538,314	-	-	1,062,676	1,062,676	-	-
27	South Boston	-	728,800	-	3,684,827	4,413,627	-	-	2,389,475	2,389,475	2,279	-
28	South Hill	-	-	-	-	-	-	-	-	-		-
29	Strasburg	-	203,674	-	407,249	610,923	-	-	2,918,745	2,918,745	-	-
30	Tazewell	-	133,272	-	1,622,543	1,755,815	-	-	1,542,301	1,542,301	1,606	-
31	Vienna	-	696,508	-	3,065,840	3,762,348	-	-	5,313,445	5,313,445	-	-
32	Vinton	-	-	-	-	-	-	-	-	-	-	-
33	Warrenton	-	1,219,511	-	2,181,484	3,400,995	-	2,240,342	90,701	2,331,043	-	-
34	West Point	-	430,270	-	8,196,701	8,626,971	-	-	2,436,288	2,436,288	7,709	-
35	Wise	-	234,040	-	764,499	998,539	-	-	3,025,079	3,025,079	-	-
36	Woodstock	-	177,360	-	1,304,767	1,482,127	-	-	415,150	415,150	-	-
37	Wytheville	-	425,625	-	3,835,989	4,261,614	8,882	-	479,714	488,596	-	-
37	Total	$ -	$ 15,924,442	$ -	$ 85,084,235	$ 101,008,677	$ 8,882	$ 10,856,028	$ 40,851,777	$ 51,716,687	$ 21,103	$ -
170	**Grand Total**	**$ 5,884,373**	**$ 1,365,867,175**	**$ 556,164,503**	**$ 11,518,354,092**	**$ 13,446,270,143**	**$ 5,818,376**	**$ 417,270,376**	**$ 3,484,066,451**	**$ 3,907,155,203**	**$ 1,000,824,844**	**$ 146,089,925**

NOTES:
(1) For detailed explanation of information in this exhibit, refer to the Notes to the Comparative Report, located in the separate "2024 Footnotes.docx" electronic Word file. See Table of Contents tab for a direct hyperlink to the Footnotes file.

COMPARATIVE REPORT
EXHIBIT B2: OTHER LOCAL TAXES
FOR THE YEAR ENDED JUNE 30, 2024

No.	Locality City of:	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Other Local Taxes	Total Revenues	Per Capita	Percent of Average
1	Alexandria	$ 47,468,362	$ 12,685,009	$ 42,286,568	$ -	$ 2,245	$ 3,160,095	$ 3,916,012	$ 1,885,731	$ 372,970	$ 14,913,657	$ 31,601,200	$ -	$ 787,244	$ 159,079,093	1,003.08	119.58
2	Bristol	6,326,892	281,300	1,705,590	-	253,184	373,578	303,485	443,887	125,734	3,098,685	10,989,099	-	713,390	24,614,824	1,470.60	175.31
3	Buena Vista	663,494	312,592	212,279	-	141,474	36,785	54,701	-	-	48,071	428,432	-	-	1,897,828	290.94	34.68
4	Charlottesville	15,173,277	4,684,886	10,056,140	199,941	34,590	971,498	919	503,830	-	8,057,630	19,477,422	-	89,393	59,249,526	1,158.76	138.14
5	Chesapeake	58,052,511	10,978,385	36,729,527	-	7,976,823	1,883,958	3,373,551	3,509,212	910,434	8,018,880	42,840,870	-	3,389,555	177,663,706	703.68	83.89
6	Colonial Heights	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Covington	1,829,756	335,679	630,464	-	182,212	250,278	38,304	75,095	-	50,088	1,241,511	-	19,489	4,652,876	835.80	99.64
8	Danville	24,812,332	944,390	7,940,985	-	1,454,032	1,136,651	637,590	-	-	3,175,359	12,402,363	-	6,833,814	59,337,516	1,404.50	167.44
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fairfax	13,427,620	1,892,998	11,411,346	-	735,889	5,002,147	586,103	487,097	-	425,130	8,720,791	-	2,926,061	45,615,182	1,920.64	228.97
11	Falls Church	6,919,816	1,321,214	5,186,109	48,175	326,031	416,888	429,486	145,189	3,436	522,792	5,604,108	-	75,537	20,998,781	1,339.64	159.70
12	Franklin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Fredericksburg	16,385,074	1,834,404	8,120,734	-	-	1,269,784	517,548	382,760	680,510	2,676,617	15,886,070	-	223,942	47,977,443	1,731.35	206.40
14	Galax	3,340,206	177,364	1,272,824	-	28,630	247,182	-	-	-	236,380	3,033,260	-	49,330	8,385,176	1,229.14	146.53
15	Hampton	22,853,413	4,910,146	17,159,754	-	4,421,457	763,118	858,383	3,442,184	1,187,763	6,782,109	30,160,581	-	3,116,284	95,655,192	698.75	83.30
16	Harrisonburg	18,582,222	1,990,858	8,617,396	-	14,552	1,046,227	627,210	404,550	136,336	4,033,138	18,923,739	-	239,549	54,615,777	975.46	116.29
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lexington	1,396,417	322,431	773,684	-	-	204,549	61,026	52,500	-	800,746	1,969,073	-	26,507	5,606,933	764.83	91.18
19	Lynchburg	21,856,033	4,287,295	11,255,734	-	343,574	1,022,239	886,239	680,904	871,144	3,447,903	19,961,202	-	-	64,612,267	800.29	95.41
20	Manassas	12,933,547	659,485	5,681,463	-	989,789	712,574	1,031,814	425,312	-	520,415	6,246,415	-	140,214	29,341,028	689.23	82.16
21	Manassas Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Martinsville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Newport News	35,079,252	7,029,012	22,102,639	592,601	4,114,793	1,424,439	1,641,813	3,280,816	960,213	5,615,322	37,364,171	-	691,129	119,896,200	657.80	78.42
24	Norfolk	45,775,754	20,440,426	36,389,886	441,781	3,459,695	3,203,013	2,672,470	5,722,166	5,608,793	16,347,210	48,989,338	-	176,031	189,226,563	794.70	94.74
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Petersburg	5,639,382	587,317	4,706,258	-	744,639	213,847	110,451	661,428	30,605	826,007	3,783,577	-	-	17,303,511	506.59	60.39
27	Poquoson	1,176,706	323,472	756,511	-	-	20,392	247,694	69,235	-	-	1,107,374	-	120,520	3,821,904	302.17	36.02
28	Portsmouth	12,295,816	9,407,014	7,849,006	-	2,328,383	1,125,027	1,431,259	2,386,020	286,303	1,817,610	13,627,828	-	15,199	52,569,465	547.11	65.22
29	Radford	1,568,389	568,376	625,378	30,885	191,439	216,619	134,559	118,540	-	456,998	1,418,577	-	-	5,329,760	316.23	37.70
30	Richmond	52,168,005	19,640,976	41,639,228	-	4,169,970	11,922,598	-	2,110,436	3,878,801	10,715,726	57,436,445	-	2,581,878	206,264,063	900.58	107.36
31	Roanoke	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Salem	9,688,961	1,232,597	7,165,291	150,995	611,683	525,043	331,651	545,902	373,628	1,913,896	6,769,573	-	287,875	29,597,095	1,184.59	141.22
33	Staunton	6,023,554	1,157,759	3,080,097	-	-	744,629	333,019	320,604	-	1,279,279	6,659,420	-	31,675	19,630,036	764.74	91.17
34	Suffolk	20,663,471	5,076,743	13,259,460	-	2,881,656	795,464	1,738,684	1,452,903	243,406	2,362,048	16,582,151	-	-	65,055,986	646.10	77.02
35	Virginia Beach	92,229,969	25,477,474	62,099,209	-	10,041,597	4,264,945	8,023,726	6,875,209	9,500,100	52,060,030	94,093,300	-	1,941,428	366,606,987	808.21	96.35
36	Waynesboro	7,449,958	1,040,684	3,282,618	-	439,377	492,154	403,262	400,596	-	935,266	7,251,748	-	33,821	21,729,484	959.32	114.36
37	Williamsburg	8,559,106	286,206	3,060,145	92,234	-	571,032	353,657	167,040	-	4,718,407	8,953,255	-	64,698	26,825,780	1,711.37	204.02
38	Winchester	12,918,225	1,902,568	9,404,931	536,305	-	1,061,087	376,993	570,000	121,534	1,540,264	11,614,533	-	-	40,046,440	1,393.70	166.15
38	Total	$ 583,257,520	$ 141,789,060	$ 384,461,254	$ 2,092,917	$ 45,887,714	$ 45,077,840	$ 31,121,609	$ 37,119,146	$ 25,291,710	$ 157,395,663	$ 545,137,426	$ -	$ 24,574,563	$ 2,023,206,422	$ 838.83	100.00
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COMPARATIVE REPORT
EXHIBIT B2: OTHER LOCAL TAXES
FOR THE YEAR ENDED JUNE 30, 2024

No.	Locality County of:	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Other Local Taxes	Total Revenues	Per Capita	Percent of Average
1	Accomack	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-
2	Albemarle	24,811,432	4,629,874	18,282,858	47,183	4,282,252	1,462,779	2,179,595	846,075	196,622	7,325,214	17,851,701	-	1,147,282	83,062,867	715.15	141.72
3	Alleghany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Amelia	1,463,486	210,376	438,290	-	429,972	94,810	145,664	-	-	-	-	-	77,004	2,859,602	211.62	41.94
5	Amherst	4,601,550	897,942	1,282,306	-	853,421	152,964	311,325	356,250	-	146,240	1,755,945	-	-	10,357,943	331.74	65.74
6	Appomattox	2,037,701	412,552	-	9,454	573,143	-	126,857	-	-	20,101	-	-	47,836	3,227,644	192.95	38.24
7	Arlington	64,742,592	17,759,605	89,353,840	-	195,118	7,792,171	4,489,011	1,990,009	-	24,727,852	48,865,266	-	68,739,572	328,655,036	1,355.40	268.60
8	Augusta	9,746,717	1,854,907	5,759,183	291,881	-	274,660	1,006,608	388,034	-	1,392,053	4,844,507	-	89,500	25,648,050	329.19	65.23
9	Bath	1,121,302	18,873	2,084	-	59,480	62,656	56,181	-	-	2,404,710	838,503	-	2,206	4,565,995	1,079.43	213.91
10	Bedford	10,217,175	969,905	-	349,367	-	633,372	1,349,815	-	-	1,994,437	2,665,716	-	-	18,179,787	225.11	44.61
11	Bland	571,790	165,031	-	-	119,529	31,609	36,875	109,125	-	44,476	355,587	-	21,690	1,455,712	234.15	46.40
12	Botetourt	4,670,242	597,508	1,334,894	32,357	722,930	361,059	368,900	-	-	657,406	1,999,967	-	171,122	10,916,385	326.19	64.64
13	Brunswick	1,254,076	242,115	-	11,079	381,669	27,011	89,097	-	-	16,334	-	-	52,833	2,074,214	137.76	27.30
14	Buchanan	2,166,490	525,058	-	8,002	-	173,969	71,470	-	-	49,295	-	15,145,830	343,245	18,483,359	963.13	190.86
15	Buckingham	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Campbell	8,524,066	1,041,589	2,836,045	-	2,013,208	416,163	598,395	-	-	249,985	3,063,731	-	1,824	18,745,006	334.56	66.30
17	Caroline	4,386,540	979,969	1,698,973	-	31,879	109,440	516,457	587,552	-	235,130	1,769,968	-	-	10,315,908	312.01	61.83
18	Carroll	2,992,142	747,061	-	-	605,245	19,219	205,975	-	-	566,265	692,606	-	85,446	5,913,959	205.00	40.63
19	Charles City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Charlotte	1,884,674	220,657	-	-	313,861	-	61,297	-	-	-	-	-	35,461	2,515,950	219.77	43.55
21	Chesterfield	98,957,929	8,598,427	30,839,476	-	8,310,135	3,277,861	5,780,454	-	-	7,438,895	-	-	11,182,678	174,385,855	449.79	89.13
22	Clarke	1,573,210	369,181	23,890	-	318,234	-	233,545	279,300	-	112,000	368,546	-	-	3,277,906	212.27	42.07
23	Craig	322,083	114,098	-	6,666	-	-	37,202	22,976	-	62,905	111,353	-	12,709	689,992	142.12	28.16
24	Culpeper	9,550,810	894,184	-	-	14,725	-	963,248	-	-	546,568	-	-	-	11,969,535	218.30	43.26
25	Cumberland	833,069	184,489	155,237	-	252,275	21,623	137,953	-	-	-	-	-	-	1,584,646	161.06	31.92
26	Dickenson	1,085,354	298,499	-	52,357	-	-	34,116	-	-	25,730	-	11,646,730	31,762	13,174,548	968.50	191.93
27	Dinwiddie	3,365,525	633,572	1,409,111	-	635,402	323,880	233,182	-	101,887	248,402	1,348,914	-	175,333	8,475,208	300.78	59.61
28	Essex	2,691,596	232,828	7,860	-	397,443	-	32,016	54,335	-	13,229	-	-	-	3,429,307	328.04	65.01
29	Fairfax	243,239,087	44,414,804	215,643,169	1,074,627	27,528,620	31,009,673	22,205,029	4,030,538	-	24,941,910	-	-	3,927,480	618,014,937	542.40	107.49
30	Fauquier	14,721,455	1,939,266	3,401,237	-	9,279	282,338	2,199,137	544,693	-	198,613	4,330,511	-	-	27,626,529	374.69	74.25
31	Floyd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Fluvanna	2,916,857	568,674	-	-	1,018,521	98,873	431,653	161,648	-	-	-	-	-	5,196,226	184.17	36.50
33	Franklin	8,478,231	1,033,443	5,480	202,627	2,099,764	338,965	733,003	-	-	409,196	1,583,751	-	-	14,884,460	274.71	54.44
34	Frederick	21,949,826	3,897,878	11,036,428	-	2,734,348	708,563	2,198,559	-	-	1,393,300	7,550,164	-	32,291	51,501,357	534.47	105.92
35	Giles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Gloucester	13,438,408	874,019	2,585,676	-	-	341,268	641,317	-	-	446,204	3,577,510	-	-	21,904,402	559.34	110.84
37	Goochland	5,539,567	640,135	1,419,161	-	411	787,009	1,170,111	-	-	142,828	-	-	2,951,827	12,651,049	475.09	94.15
38	Grayson	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Greene	3,471,081	461,942	967,236	-	485,179	115,558	390,521	296,712	-	518,472	1,342,267	-	-	8,048,968	376.65	74.64
40	Greensville	1,012,522	101,521	461,027	30,316	172,014	-	42,803	-	-	76,960	307,223	-	-	2,204,386	202.83	40.20
41	Halifax	9,418,516	1,060,214	838,669	10,409	1,082,793	-	352,068	-	-	359,829	547,055	-	894,033	14,563,586	440.57	87.31
42	Hanover	45,981,712	1,977,041	1,333,174	486,136	-	1,211,449	2,499,533	-	-	1,580,339	-	-	4,871,055	59,940,439	530.32	105.09
43	Henrico	93,070,497	2,856,625	51,344,294	-	7,605,910	7,433,315	5,583,497	-	-	17,419,736	40,196,892	-	5,550,806	231,061,572	679.76	134.71
44	Henry	12,161,594	2,947,351	1,920,782	-	919,701	416,814	411,354	-	-	281,850	4,715,414	-	-	23,774,860	489.52	97.01
45	Highland	214,400	66,307	-	-	59,759	12,596	16,070	-	-	25,651	-	-	-	394,783	175.38	34.76

46	Isle of Wight	4,287,639	1,055,971	1,175,189	-	1,088,547	22,385	591,835	-	-	95,181	804,159	-	150,413	9,271,319	226.83	44.95
47	James City	21,725,205	-	8,990,559	-	164,148	753,255	1,291,681	439,300	-	4,484,791	9,229,066	-	563,852	47,641,857	590.52	117.02
48	King & Queen	416,540	179,487	23,077	-	214,885	6,736	59,643	-	-	-	-	-	-	900,368	134.89	26.73
49	King George	4,664,771	249,744	1,672,619	-	257,143	128,160	518,770	1,657,748	-	356,758	1,870,142	-	1,336,936	12,712,791	458.63	90.89
50	King William	840,825	323,324	557,351	-	495,571	194,870	289,321	-	-	-	596,874	-	-	3,298,136	179.59	35.59
51	Lancaster	2,535,516	-	-	-	211,724	35,051	231,410	44,432	-	76,405	-	-	41,661	3,176,199	293.68	58.20
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Loudoun	134,321,762	14,660,972	58,399,090	-	7,626,825	1,937,364	13,019,203	-	-	7,997,949	-	-	45,481,565	283,444,730	653.21	129.45
54	Louisa	7,377,300	707,271	600,343	5,343	1,542,055	-	1,084,621	-	-	1,027,779	2,079,898	-	-	14,424,610	356.74	70.70
55	Lunenburg	690,333	180,760	-	-	219,192	-	108,786	-	-	-	-	-	22,820	1,221,891	101.32	20.08
56	Madison	1,725,109	420,099	-	9,676	467,901	157,550	199,248	174,134	-	420,736	757,118	-	-	4,331,571	308.82	61.20
57	Mathews	927,590	156,144	277,693	-	289,834	99,224	131,219	-	-	170,953	368,188	-	35,688	2,456,533	293.28	58.12
58	Mecklenburg	7,598,083	534,363	2,013	-	668,930	-	528,459	-	-	335,287	-	-	487,319	10,154,454	335.88	66.56
59	Middlesex	1,691,175	235,023	450,293	-	301,855	240,029	196,141	174,000	-	424,053	516,519	-	44,475	4,273,563	397.43	78.76
60	Montgomery	13,567,931	842,200	-	-	816,764	100,048	850,798	405,617	-	212,325	302,779	-	-	17,098,462	167.81	33.25
61	Nelson	2,159,650	517,084	54,894	69,817	731,649	91,447	355,691	-	-	1,757,319	1,492,779	-	-	7,230,330	491.42	97.39
62	New Kent	3,602,559	375,149	1,587,070	6,163	690,966	109,361	732,170	-	-	54,712	2,331,371	-	12,587,522	22,077,043	859.87	170.40
63	Northampton	4,269,590	334,386	41,714	-	394,178	41,760	377,282	263,861	-	933,853	483,051	-	-	7,139,675	590.06	116.93
64	Northumberland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	Nottoway	1,640,380	151,776	203,604	-	202,793	-	86,755	-	-	3,145	-	-	27,773	2,316,226	148.28	29.38
66	Orange	5,579,053	715,730	-	22,736	1,106,067	134,695	808,653	455,813	-	124,411	1,303,286	-	-	10,250,444	272.41	53.98
67	Page	2,779,149	51,948	265,386	-	511,005	-	286,160	33,000	-	2,094,805	382,169	-	-	6,403,622	274.35	54.37
68	Patrick	3,550,904	411,908	-	52,904	436,357	6,360	106,709	42,300	-	716,037	381,299	-	2,286	5,707,064	336.28	66.64
69	Pittsylvania	7,955,274	1,364,000	15,135	10,393	2,335,930	82,094	449,491	-	-	46,823	1,658,627	-	209,426	14,127,193	238.75	47.31
70	Powhatan	5,518,761	757,639	114,840	479,460	33,581	-	445,432	-	-	65,930	-	-	2,617,027	10,032,670	315.83	62.59
71	Prince Edward	4,026,733	311,396	-	42,742	547,311	-	250,453	-	-	79,317	107,929	-	-	5,365,881	243.09	48.17
72	Prince George	4,731,969	874,983	2,268,861	-	29,222	224,969	441,736	-	-	1,393,296	1,857,590	-	484,013	12,306,639	287.92	57.06
73	Prince William	95,688,000	14,658,000	38,922,000	-	12,610,000	3,055,000	8,654,000	-	-	8,225,000	45,095,000	-	13,272,000	240,179,000	487.22	96.55
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	Rappahannock	1,026,855	180,562	-	30,589	211,245	100,800	167,138	-	-	559,514	-	-	52,563	2,329,266	314.26	62.28
76	Richmond	1,598,543	117,875	-	-	-	-	84,668	11,265	-	-	-	-	23,742	1,836,093	199.14	39.46
77	Roanoke	15,785,507	3,582,087	9,003,735	392,390	2,478,828	869,507	1,293,688	1,140,563	85,649	2,157,300	6,361,832	-	-	43,151,086	447.07	88.60
78	Rockbridge	4,231,668	610,059	1,398,095	-	53,050	236,180	256,026	220,327	406,552	2,947,052	3,249,683	-	-	13,608,692	605.85	120.06
79	Rockingham	12,020,093	1,789,958	319,710	-	12,725	171,604	1,467,454	-	-	2,260,430	2,606,381	-	-	20,648,355	241.48	47.85
80	Russell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81	Scott	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82	Shenandoah	5,494,465	828,019	-	-	945,422	-	529,366	-	-	598,420	-	-	-	8,395,692	188.39	37.33
83	Smyth	3,029,424	553,561	-	-	460,650	-	132,965	-	-	94,350	147,008	-	311,512	4,729,470	163.29	32.36
84	Southampton	1,083,015	520,746	289,446	-	533,846	52,358	158,106	-	-	7,656	232,242	-	65,917	2,943,332	165.78	32.85
85	Spotsylvania	29,919,950	2,834,646	6,843,652	569,110	3,399,164	1,169,417	2,456,378	1,606,320	-	4,212,074	19,839,988	-	7,698,629	80,549,328	549.05	108.80
86	Stafford	23,581,320	5,640,181	-	251,544	34,379	690,895	6,234,520	1,434,496	-	3,988,240	14,976,589	-	7,580,367	64,412,531	389.94	77.27
87	Surry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88	Sussex	1,254,890	99,342	62,883	-	239,701	-	-	-	-	95,395	-	-	30,876	1,783,087	173.54	34.39
89	Tazewell	6,395,437	810,456	-	20,902	472,448	131,280	324,730	374,062	-	302,359	-	3,833,366	14,402	12,679,442	324.43	64.29
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91	Washington	10,396,357	1,161,379	-	131,126	1,172,620	66,735	473,448	-	-	353,726	-	-	-	13,755,391	256.59	50.85
92	Westmoreland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	Wise	3,634,846	461,737	-	27,947	-	43,792	162,948	-	-	86,210	239,277	971,990	109,903	5,738,650	163.87	32.47
94	Wythe	5,632,206	780,022	-	-	472,655	62,318	252,256	411,479	18,900	299,989	1,397,642	-	-	9,327,467	333.09	66.01
95	York	20,201,097	221,569	9,250,603	3,175	371,661	438,426	1,288,844	1,319,480	-	6,191,201	4,281,973	-	21,723	43,589,752	607.05	120.30
95	Total	$ 1,228,342,778	$ 165,699,076	$ 587,170,235	$ 4,738,478	$ 109,079,047	$ 69,445,337	$ 105,318,095	$ 19,875,444	$ 809,610	$ 151,322,896	$ 275,633,556	$ 31,597,916	$ 193,719,405	$ 2,942,751,873	$ 504.62	100.00

COMPARATIVE REPORT
EXHIBIT B2: OTHER LOCAL TAXES
FOR THE YEAR ENDED JUNE 30, 2024

No.	Locality Town of:	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Other Local Taxes	Total Revenues	Per Capita	Percent of Average
1	Abingdon	$ 740,764	$ 83,773	$ 1,132,287	$ 50,926	$ 161,056	$ 789,437	$ -	$ 226,947	$ -	$ 1,427,102	$ 4,507,070	$ -	$ -	$ 9,119,362	1,088.75	154.97
2	Ashland	918,690	419,824	631,948	-	16,840	432,324	-	255,545	-	1,174,212	3,797,679	-	444,172	8,091,234	1,069.56	152.24
3	Bedford	403,629	-	278,927	-	-	483,065	-	202,860	-	54,832	1,844,883	-	-	3,268,196	490.94	69.88
4	Berryville	313,562	115,915	305,490	-	108,969	276,105	-	12,128	-	10,781	470,730	-	-	1,613,680	352.79	50.22
5	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Blacksburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bluefield	521,310	113,779	714,679	-	29,441	247,169	-	197,557	-	-	2,090,919	-	25,488	3,940,342	773.22	110.06
8	Bridgewater	386,585	778,940	265,976	-	102,763	230,050	-	12,339	-	12,735	1,126,257	-	39,034	2,954,679	447.95	63.76
9	Broadway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Christiansburg	2,800,298	686,367	3,508,266	114,853	752,437	1,188,038	-	378,366	-	2,042,523	10,290,665	-	-	21,761,813	932.06	132.67
11	Clifton Forge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Colonial Beach	455,502	115,169	216,771	-	122,762	82,878	-	79,988	-	214,263	838,719	-	-	2,126,052	544.03	77.44
13	Culpeper	2,656,120	74,310	1,389,689	-	-	556,919	-	174,610	29,773	769,667	6,059,675	-	-	11,710,763	583.73	83.09
14	Dumfries	621,810	176,058	683,006	-	-	63,176	-	124,376	-	71,611	971,953	-	1,272,863	3,984,853	701.68	99.88
15	Farmville	479,804	368,417	1,707,392	14,961	85,819	274,805	-	183,800	-	826,978	3,880,574	-	27,947	7,850,497	1,050.51	149.53
16	Front Royal	1,499,316	231,699	1,069,686	54,468	390,045	452,027	-	-	-	313,843	2,520,785	-	-	6,531,869	435.14	61.94
17	Herndon	2,666,736	806,484	7,195,459	-	490,464	598,961	-	154,917	-	2,059,066	4,418,731	-	301,653	18,692,471	758.16	107.92
18	Leesburg	6,711,078	1,447,632	4,935,576	186,840	916,242	1,688,027	-	564,112	-	1,107,411	8,125,216	-	282,744	25,964,878	538.13	76.60
19	Luray	315,590	64,685	477,389	34,475	66,069	476,876	-	156,791	-	368,512	1,046,749	-	25,844	3,032,980	627.82	89.36
20	Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Orange	332,558	235,460	1,797	-	112,569	145,115	-	63,000	-	162,950	1,847,240	-	-	2,900,689	594.40	84.61
22	Pulaski	855,169	219,384	585,922	-	140,999	212,280	-	228,000	-	50,790	1,078,712	-	44,304	3,415,560	380.14	54.11
23	Purcellville	1,425,706	233,233	1,074,554	7,312	177,903	411,441	-	175,149	-	11,994	3,230,017	-	-	6,747,309	755.66	107.56
24	Richlands	537,010	246,403	565,948	-	37,660	290,019	-	206,250	-	-	1,066,367	-	-	2,949,657	560.66	79.80
25	Rocky Mount	354,078	322,338	923,522	-	-	378,445	-	56,745	-	275,025	2,811,704	-	-	5,121,857	1,044.64	148.69
26	Smithfield	584,070	215,934	525,025	-	238,546	156,154	-	176,197	-	319,334	2,483,228	-	45,430	4,743,918	555.95	79.13
27	South Boston	691,494	349,891	788,451	3,287	147,475	441,965	-	98,154	-	377,556	2,773,591	-	104,294	5,776,158	725.10	103.21
28	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Strasburg	616,493	119,300	242,699	10,662	183,237	149,349	-	81,937	-	190,800	1,056,216	-	-	2,650,693	374.23	53.27
30	Tazewell	439,591	16,271	293,408	-	60,331	168,962	-	252,000	-	47,117	1,179,132	-	-	2,456,812	547.66	77.95
31	Vienna	2,086,693	675,048	2,944,433	358,195	420,869	1,062,490	-	195,685	-	1,975	3,510,178	-	665,314	11,920,880	723.66	103.00
32	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Warrenton	1,024,393	534,889	2,433,166	14,539	225,927	1,284,121	-	302,404	-	299,420	5,594,342	-	43,435	11,756,636	1,169.00	166.39
34	West Point	514,560	117,807	288,163	-	62,376	118,844	-	-	-	1,219	395,348	-	41,615	1,539,932	451.06	64.20
35	Wise	172,450	87,663	544,563	1,751	-	206,351	-	61,110	-	128,863	1,643,914	16,114	-	2,862,779	963.57	137.15
36	Woodstock	424,750	218,067	592,189	-	142,562	266,840	-	153,191	-	416,174	2,287,891	-	17,385	4,519,049	778.21	110.77
37	Wytheville	919,355	239,736	1,917,431	-	129,691	491,537	-	305,764	-	2,084,429	4,640,041	-	98,190	10,826,174	1,309.88	186.45
37	Total	$ 32,469,164	$ 9,314,476	$ 38,233,812	$ 852,269	$ 5,323,052	$ 13,623,770	$ -	$ 5,079,922	$ 29,773	$ 14,821,182	$ 87,588,526	$ 16,114	$ 3,479,712	$ 210,831,772	$ 702.55	100.00
170	**Grand Total**	**$ 1,844,069,462**	**$ 316,802,612**	**$ 1,009,865,301**	**$ 7,683,664**	**$ 160,289,813**	**$ 128,146,947**	**$ 136,439,704**	**$ 62,074,512**	**$ 26,131,093**	**$ 323,539,741**	**$ 908,359,508**	**$ 31,614,030**	**$ 221,773,680**	**$ 5,176,790,067**	**$ 605.92**	

NOTES:

(1) For detailed explanation of information in this exhibit, refer to the Notes to the Comparative Report, located in the separate "2024 Footnotes.docx" electronic Word file. See Table of Contents tab for a direct hyperlink to the Footnotes file.

COMPARATIVE REPORT
EXHIBIT C: SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES (BY FUNCTION)
FOR THE YEAR ENDED JUNE 30, 2024

No.	Locality City of:	General Government Administration (Exhibit C-1)	Per Capita	Percent of Average	Judicial Administration (Exhibit C-2)	Per Capita	Percent of Average	Public Safety (Exhibit C-3)	Per Capita	Percent of Average	Public Works (Exhibit C-4)	Per Capita	Percent of Average	Health and Human Services (Exhibit C-5)	Per Capita	Percent of Average	Education (Exhibit C-6)	Per Capita	Percent of Average	Parks, Recreation, and Cultural (Exhibit C-7)	Per Capita	Percent of Average	Community Development (Exhibit C-8)	Per Capita	Percent of Average	Non-Departmental	Per Capita	Percent of Average	Total Expenditures
1	Alexandria	$ 45,259,560	285.39	103.19	$ 27,651,117	174.35	168.40	$ 176,451,325	1,112.62	112.98	$ 56,962,879	359.18	73.78	$ 117,635,968	741.76	142.27	$ 371,547,508	2,342.80	96.88	$ 35,432,399	223.42	97.98	$ 32,470,266	204.74	88.27	$ 167,325	1.06	100.00	$ 863,578,347
2	Bristol	6,936,742	414.43	149.85	2,613,146	156.12	150.79	17,656,411	1,054.87	107.12	28,190,036	1,684.19	345.96	17,842,056	1,065.96	204.46	39,617,965	2,366.95	97.88	3,097,423	185.05	81.15	2,464,273	147.23	63.47	-	-	-	118,418,052
3	Buena Vista	1,749,552	268.21	96.98	1,484,355	227.56	219.79	4,684,447	718.14	72.92	3,375,901	517.54	106.31	5,783,044	886.56	170.05	16,285,144	2,496.57	103.24	1,502,182	230.29	100.99	818,046	125.41	54.07	-	-	-	35,682,671
4	Charlottesville	30,887,194	604.07	218.41	5,550,497	108.55	104.85	51,448,975	1,006.20	102.18	16,649,664	325.62	66.89	64,876,828	1,268.81	243.37	136,253,039	2,664.73	110.19	19,354,989	378.53	166.00	14,699,788	287.49	123.94	-	-	-	339,720,974
5	Chesapeake	35,771,273	141.68	51.23	32,622,534	129.21	124.80	190,335,608	753.87	76.55	95,687,279	378.99	77.85	75,112,940	297.50	57.06	710,175,559	2,812.82	116.32	27,734,109	109.85	48.17	17,751,464	70.31	30.31	-	-	-	1,185,190,766
6	Colonial Heights	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Covington	2,224,255	399.54	144.46	372,882	66.98	64.69	5,394,297	968.98	98.40	8,490,385	1,525.13	313.29	5,766,700	1,035.87	198.69	2,567,229 #	461.15	19.07	3,350,521	601.85	263.93	2,346,172	421.44	181.69	-	-	-	30,512,441
8	Danville	11,238,036	266.00	96.18	5,345,321	126.52	122.20	48,620,694	1,150.84	116.86	21,926,687	519.00	106.61	31,263,378	740.00	141.94	125,285,722	2,965.48	122.63	7,105,802	168.19	73.76	14,085,908	333.41	143.74	-	-	-	264,871,548
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fairfax	20,485,284	862.54	311.87	1,804,068	75.96	73.37	38,834,680	1,635.14	166.04	34,804,177	1,465.44	301.03	10,728,683	451.73	86.65	61,974,294	2,609.44	107.91	9,869,988	415.58	182.25	8,627,706	363.27	156.62	-	-	-	187,128,880
11	Falls Church	7,965,274	508.15	183.73	1,592,748	101.61	98.14	15,699,385	1,001.56	101.70	10,395,835	663.21	136.24	4,537,133	289.45	55.52	65,685,942	4,190.49	173.29	6,381,917	407.14	178.54	6,851,096	437.07	188.43	-	-	-	119,109,330
12	Franklin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Fredericksburg	11,538,489	416.39	150.55	6,472,462	233.57	225.59	39,705,664	1,432.85	145.50	19,407,367	700.35	143.86	12,179,748	439.53	84.30	68,924,375	2,487.26	102.86	6,084,686	219.58	96.29	4,023,320	145.19	62.59	-	-	-	168,336,111
14	Galax	2,164,429	317.27	114.72	1,085,119	159.06	153.63	4,634,538	679.35	68.99	3,829,070	561.28	115.30	4,221,743	618.84	118.70	22,984,597	3,369.19	139.33	2,363,012	346.38	151.90	659,751	96.71	41.69	-	-	-	41,942,259
15	Hampton	40,110,163	293.00	105.94	9,407,972	68.72	66.38	121,139,684	884.91	89.86	65,217,715	476.41	97.86	96,272,628	703.26	134.89	341,840,659	2,497.10	103.26	31,380,863	229.23	100.53	29,909,196	218.48	94.19	-	-	-	735,278,880
16	Harrisonburg	6,930,959	123.79	44.76	3,317,303	59.25	57.22	43,771,062	781.77	79.39	19,112,816	341.36	70.12	18,047,980	322.34	61.83	116,612,870	2,082.74	86.13	7,864,648	140.47	61.60	6,012,818	107.39	46.30	-	-	-	221,670,456
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lexington	2,114,812	288.48	104.30	365,512	49.86	48.16	4,862,743	663.31	67.36	4,373,969	596.64	122.56	4,464,254	608.96	116.80	9,204,226	1,255.52	51.92	1,242,726	169.52	74.34	833,914	113.75	49.04	-	-	-	27,462,156
19	Lynchburg	12,932,032	160.18	57.92	8,466,980	104.87	101.29	84,165,659	1,042.48	105.86	32,247,297	399.42	82.05	62,432,624	773.29	148.32	153,025,248	1,895.38	78.38	13,870,280	171.80	75.34	5,716,929	70.81	30.53	-	-	-	372,857,049
20	Manassas	8,420,286	197.79	71.52	2,144,850	50.38	48.66	48,453,894	1,138.19	115.58	22,061,130	518.22	106.45	15,898,122	373.45	71.63	143,787,091	3,377.58	139.67	7,061,292	165.87	72.74	3,066,281	72.03	31.05	-	-	-	250,892,946
21	Manassas Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Martinsville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Newport News	24,975,077	137.02	49.54	18,498,222	101.49	98.02	188,740,424	1,035.51	105.15	84,673,678	464.56	95.43	101,308,933	555.82	106.61	504,644,315	2,768.69	114.49	51,962,055	285.09	125.02	42,649,916	234.00	100.88	-	-	-	1,017,452,620
24	Norfolk	83,851,193	352.15	127.33	18,426,168	77.38	74.74	213,915,966	898.38	91.23	118,159,152	496.23	101.94	95,090,552	399.35	76.60	450,333,642	1,891.27	78.21	63,920,713	268.45	117.72	55,257,418	232.06	100.05	-	-	-	1,098,954,804
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Petersburg	12,180,844	356.61	128.94	4,991,765	146.14	141.15	33,589,275	983.38	99.86	19,530,633	571.79	117.46	19,410,760	568.28	109.00	80,273,381	2,350.13	97.18	4,774,833	139.79	61.30	2,091,002	61.22	26.39	-	-	-	176,842,493
27	Poquoson	3,639,272	287.73	104.04	647,574	51.20	49.45	10,121,945	800.28	81.27	4,040,864	319.49	65.63	2,393,808	189.26	36.30	31,059,782	2,455.71	101.55	2,296,267	181.55	79.62	790,741	62.52	26.95	-	-	-	54,990,253
28	Portsmouth	36,819,279	383.19	138.55	12,934,224	134.61	130.02	112,196,922	1,167.68	118.57	44,229,778	460.32	94.56	39,245,878	408.45	78.34	235,291,159	2,448.78	101.26	21,283,269	221.50	97.14	5,093,471	53.01	22.85	-	-	-	507,093,980
29	Radford	4,127,211	244.88	88.54	1,922,452	114.07	110.17	12,945,677	768.11	78.00	4,904,366	290.99	59.77	3,973,400	235.75	45.22	36,594,334	2,171.26	89.79	2,722,837	161.55	70.85	1,133,800	67.27	29.00	-	-	-	68,324,077
30	Richmond	91,430,868	399.20	144.34	26,173,140	114.28	110.37	378,564,681	1,652.87	167.84	187,703,827	819.54	168.35	192,143,110	838.92	160.91	526,568,050	2,299.07	95.07	74,201,937	323.98	142.07	130,165,343	568.32	245.02	-	-	-	1,606,950,956
31	Roanoke	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Salem	6,465,016	258.76	93.56	3,435,282	137.49	132.80	27,278,696	1,091.80	110.87	13,752,171	550.42	113.07	10,715,069	428.86	82.26	62,040,905	2,483.13	102.68	9,328,290	373.36	163.73	2,058,605	82.39	35.52	-	-	-	135,074,034
33	Staunton	4,794,671	186.79	67.54	3,328,371	129.67	125.24	21,931,924	854.41	86.76	12,477,262	486.08	99.85	14,815,436	577.17	110.71	49,288,901	1,920.17	79.40	4,882,139	190.20	83.41	3,769,955	146.87	63.32	-	-	-	115,288,659
34	Suffolk	15,477,584	153.72	55.58	12,750,454	126.63	122.31	100,157,416	994.71	101.01	57,331,598	569.39	116.96	27,790,580	276.00	52.94	237,223,216	2,355.98	97.43	16,040,206	159.30	69.86	16,127,225	160.17	69.05	-	-	-	482,898,279
35	Virginia Beach	118,331,222	260.87	94.32	27,793,401	61.27	59.18	307,586,691	678.09	68.86	149,523,316	329.63	67.71	167,107,118	368.40	70.66	1,074,966,505	2,369.83	98.00	101,599,829	223.98	98.22	134,983,447	297.58	128.29	-	-	-	2,081,891,529
36	Waynesboro	3,823,690	168.81	61.04	2,394,256	105.70	102.09	18,923,257	835.43	84.83	14,700,920	649.02	133.32	13,857,432	611.78	117.34	53,282,473	2,352.32	97.28	3,873,016	170.99	74.98	1,859,098	82.08	35.38	-	-	-	112,714,142
37	Williamsburg	7,385,147	471.14	170.35	658,537	42.01	40.58	17,179,176	1,095.96	111.29	5,218,309	332.91	68.39	5,307,221	338.58	64.94	15,736,326	1,003.91	41.51	3,057,946	195.08	85.55	8,779,174	560.07	241.46	-	-	-	63,321,836
38	Winchester	7,036,896	244.90	88.55	5,470,203	190.37	183.87	36,210,913	1,260.21	127.97	15,174,934	528.12	108.49	17,245,331	600.17	115.12	89,451,516	3,113.09	128.74	6,357,384	221.25	97.03	4,352,425	151.47	65.30	-	-	-	181,299,602
38	Total	$ 667,066,310	$ 276.57	100.00	$ 249,720,915	$ 103.54	100.00	$ 2,375,202,029	$ 984.77	100.00	$ 1,174,153,015	$ 486.81	100.00	$ 1,257,468,457	$ 521.35	100.00	$ 5,832,525,973	$ 2,418.20	100.00	$ 549,997,558	$ 228.03	100.00	$ 559,448,548	$ 231.95	100.00	$ 167,325	$ 1.06 *	100.00	$ 12,665,750,130

NOTES:
 # In July 2022, the Alleghany County Public Schools and the City of Covington Public Schools were consolidated into a new school division, the Alleghany Highlands Public School Division. Our Office has not yet received information to allocate the Schools' financial activity between the County of Alleghany and City of Covington. Once received, our Office will allocate the Schools' activity in a subsequent amended version of the 2024 report.

COMPARATIVE REPORT
EXHIBIT C: SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES (BY FUNCTION)
FOR THE YEAR ENDED JUNE 30, 2024

No.	Locality County of:	General Government Administration (Exhibit C-1)	Per Capita	Percent of Average	Judicial Administration (Exhibit C-2)	Per Capita	Percent of Average	Public Safety (Exhibit C-3)	Per Capita	Percent of Average	Public Works (Exhibit C-4)	Per Capita	Percent of Average	Health and Human Services (Exhibit C-5)	Per Capita	Percent of Average	Education (Exhibit C-6)	Per Capita	Percent of Average	Parks, Recreation, and Cultural (Exhibit C-7)	Per Capita	Percent of Average	Community Development (Exhibit C-8)	Per Capita	Percent of Average	Non-Departmental	Per Capita	Percent of Average	Total Expenditures
1	Accomack	$ -	-	-	$ -	-	-	$ -	-	-	$ -	-	-	$ -	-	-	$ -	-	-	$ -	-	-	$ -	-	-	$ -	-	-	$ -
2	Albemarle	24,791,981	213.45	124.83	7,904,564	68.06	84.63	72,774,982	626.57	84.84	10,672,829	91.89	45.17	68,413,673	589.02	125.87	283,078,213	2,437.22	90.86	12,490,745	107.54	81.20	37,496,636	322.83	177.88	-	-	-	517,623,623
3	Alleghany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- #	-	-	-	-	-	-	-	-	-	-	-	-
4	Amelia	3,328,363	246.31	144.05	987,759	73.10	90.90	10,927,789	808.69	109.50	1,774,718	131.33	64.56	4,396,636	325.36	69.53	26,018,881	1,925.47	71.78	1,162,995	86.06	64.99	322,680	23.88	13.16	-	-	-	48,919,821
5	Amherst	4,495,008	143.96	84.19	2,739,536	87.74	109.11	19,447,875	622.87	84.34	5,769,723	184.79	90.84	13,598,997	435.54	93.08	63,894,067	2,046.38	76.29	1,952,928	62.55	47.23	1,542,990	49.42	27.23	-	-	-	113,441,124
6	Appomattox	2,905,380	173.68	101.57	1,493,339	89.27	111.01	7,611,262	455.00	61.61	2,566,178	153.41	75.41	6,914,066	413.32	88.33	30,640,445	1,831.69	68.28	531,351	31.76	23.98	422,605	25.26	13.92	-	-	-	53,084,626
7	Arlington	62,410,364	257.38	150.53	24,482,349	100.97	125.56	281,391,065	1,160.48	157.13	139,613,584	575.78	283.05	253,794,548	1,046.67	223.67	705,504,475	2,909.55	108.47	88,231,356	363.87	274.75	60,767,051	250.61	138.09	-	-	-	1,616,194,792
8	Augusta	14,419,726	185.07	108.24	3,456,622	44.37	55.17	41,037,033	526.70	71.32	5,498,951	70.58	34.70	28,820,540	369.91	79.05	152,575,550	1,958.28	73.00	2,787,918	35.78	27.02	2,622,457	33.66	18.55	-	-	-	251,218,797
9	Bath	1,414,401	334.37	195.55	749,240	177.13	220.27	3,780,261	893.68	121.01	1,810,589	428.04	210.42	2,284,690	540.12	115.42	12,874,334	3,043.58	113.46	664,446	157.08	118.61	2,164,584	511.72	281.96	-	-	-	25,742,545
10	Bedford	6,783,146	83.99	49.12	4,453,664	55.15	68.58	33,252,548	411.75	55.75	12,349,246	152.91	75.17	22,536,167	279.05	59.63	136,471,263	1,689.86	63.00	4,061,600	50.29	37.97	4,746,977	58.78	32.39	-	-	-	224,654,611
11	Bland	1,303,786	209.71	122.65	895,125	143.98	179.05	2,372,503	381.62	51.67	2,149,376	345.73	169.96	1,873,345	301.33	64.39	11,872,608	1,909.70	71.19	608,452	97.87	73.90	1,234,925	198.64	109.45	-	-	-	22,310,120
12	Botetourt	6,070,487	181.39	106.08	3,708,221	110.81	137.79	24,100,706	720.15	97.51	3,840,370	114.75	56.41	6,364,991	190.19	40.64	73,723,080	2,202.92	82.12	3,161,773	94.48	71.34	6,268,012	187.29	103.20	-	-	-	127,237,640
13	Brunswick	1,938,068	128.72	75.28	2,197,179	145.92	181.47	14,109,042	937.04	126.88	3,617,730	240.27	118.12	7,133,517	473.77	101.24	30,270,795	2,010.41	74.95	756,501	50.24	37.94	2,778,524	184.53	101.68	-	-	-	62,801,356
14	Buchanan	3,468,550	180.74	105.70	3,081,869	160.59	199.70	11,773,275	613.48	83.07	14,389,878	749.82	368.61	22,682,528	1,181.94	252.58	44,279,807	2,307.32	86.02	1,825,700	95.13	71.83	3,813,538	198.71	109.49	-	-	-	105,315,145
15	Buckingham	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Campbell	6,261,204	111.75	65.36	3,527,081	62.95	78.28	26,425,508	471.65	63.86	7,073,302	126.25	62.06	23,859,893	425.86	91.01	116,317,893	2,076.07	77.40	2,297,492	41.01	30.96	2,276,559	40.63	22.39	-	-	-	188,038,932
17	Caroline	6,237,212	188.65	110.33	2,898,329	87.66	109.01	24,178,605	731.29	99.02	6,297,324	190.46	93.63	7,317,876	221.33	47.30	69,677,834	2,107.43	78.56	1,724,246	52.15	39.38	1,773,200	53.63	29.55	-	-	-	120,104,626
18	Carroll	3,167,788	109.81	64.22	2,156,417	74.75	92.96	14,995,478	519.81	70.38	2,143,479	74.30	36.53	8,804,064	305.19	65.22	71,547,943	2,480.17	92.46	1,348,615	46.75	35.30	1,772,351	61.44	33.85	-	-	-	105,936,135
19	Charles City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Charlotte	3,458,496	302.10	176.68	1,565,737	136.77	170.08	6,712,268	586.33	79.39	1,803,445	157.53	77.44	7,577,694	661.92	141.45	29,918,938	2,613.46	97.43	465,588	40.67	30.71	559,966	48.91	26.95	-	-	-	52,062,132
21	Chesterfield	55,059,468	142.01	83.05	31,487,974	81.22	101.00	282,737,683	729.26	98.74	58,578,421	151.09	74.28	132,916,565	342.83	73.26	930,779,217	2,400.75	89.50	38,589,783	99.53	75.16	46,250,228	119.29	65.73	-	-	-	1,576,399,339
22	Clarke	5,519,753	357.45	209.05	1,326,233	85.88	106.80	8,702,801	563.58	76.31	1,615,050	104.59	51.42	4,578,928	296.52	63.37	30,611,326	1,982.34	73.90	1,510,849	97.84	73.88	1,026,557	66.48	36.63	-	-	-	54,891,497
23	Craig	1,274,966	262.61	153.58	980,494	201.96	251.14	2,073,982	427.18	57.84	669,870	137.98	67.83	2,485,687	511.98	109.41	8,961,394	1,845.81	68.81	54,394	11.20	8.46	167,627	34.53	19.02	-	-	-	16,668,414
24	Culpeper	7,106,809	129.61	75.80	5,462,946	99.63	123.90	27,845,776	507.85	68.76	6,340,169	115.63	56.84	21,245,552	387.47	82.80	116,985,358	2,133.56	79.54	3,106,759	56.66	42.78	4,562,747	83.21	45.85	-	-	-	192,656,116
25	Cumberland	2,981,938	303.07	177.25	1,158,544	117.75	146.43	5,703,703	579.70	78.49	2,294,260	233.18	114.63	4,676,426	475.29	101.57	23,328,537	2,371.03	88.39	295,771	30.06	22.70	417,748	42.46	23.39	-	-	-	40,856,927
26	Dickenson	2,491,899	183.19	107.13	2,480,922	182.38	226.80	7,175,540	527.50	71.42	3,917,687	288.00	141.58	8,020,959	589.65	126.01	36,471,069	2,681.10	99.95	547,633	40.26	30.40	3,155,462	231.97	127.82	-	-	-	64,261,171
27	Dinwiddie	5,676,423	201.46	117.82	2,188,374	77.67	96.58	21,688,021	769.71	104.22	5,528,143	196.19	96.45	8,984,116	318.85	68.14	66,162,655	2,348.11	87.54	1,606,602	57.02	43.05	1,864,044	66.15	36.45	-	-	-	113,698,378
28	Essex	2,526,902	241.72	141.36	1,020,644	97.63	121.41	6,737,218	644.46	87.26	2,636,565	252.21	123.98	6,125,263	585.93	125.21	21,170,825	2,025.14	75.50	502,344	48.05	36.28	165,477	15.83	8.72	-	-	-	40,885,238
29	Fairfax	219,865,679	192.97	112.85	81,817,723	71.81	89.30	972,840,203	853.82	115.61	302,919,362	265.86	130.70	827,479,978	726.24	155.20	3,701,920,196	3,249.01	121.12	198,034,587	173.81	131.24	369,590,202	324.37	178.73	-	-	-	6,674,467,930
30	Fauquier	15,813,809	214.48	125.43	8,785,687	119.16	148.18	62,831,554	852.17	115.39	26,252,892	356.06	175.04	20,206,845	274.06	58.57	184,276,367	2,499.31	93.17	10,773,416	146.12	110.33	10,954,778	148.58	81.87	-	-	-	339,895,348
31	Floyd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Fluvanna	3,681,510	130.49	76.31	4,705,638	166.78	207.41	13,085,528	463.80	62.80	3,095,126	109.70	53.93	11,033,723	391.07	83.57	55,750,061	1,975.97	73.66	1,331,838	47.20	35.64	1,361,992	48.27	26.60	-	-	-	94,045,416
33	Franklin	6,506,690	120.09	70.23	3,719,796	68.65	85.37	28,889,014	533.18	72.19	7,679,807	141.74	69.68	26,801,238	494.65	105.71	103,148,472	1,903.74	70.97	3,085,200	56.94	43.00	2,621,803	48.39	26.66	-	-	-	182,452,020
34	Frederick	11,762,414	122.07	71.39	5,159,236	53.54	66.58	65,134,016	675.95	91.53	15,772,355	163.68	80.47	21,883,067	227.10	48.53	236,937,967	2,458.91	91.67	10,070,993	104.52	78.92	4,250,294	44.11	24.30	-	-	-	370,970,342
35	Giles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Gloucester	8,284,041	211.54	123.71	3,092,693	78.97	98.21	25,582,233	653.26	88.45	3,458,978	88.33	43.42	13,604,961	347.41	74.24	84,159,817	2,149.07	80.12	5,156,723	131.68	99.43	4,526,326	115.58	63.69	-	-	-	147,865,772
37	Goochland	6,279,885	235.83	137.92	2,663,150	100.01	124.37	25,346,406	951.83	128.88	4,215,898	158.32	77.83	9,380,347	352.26	75.28	49,409,026	1,855.46	69.17	2,392,914	89.86	67.85	3,432,842	128.91	71.03	-	-	-	103,120,468
38	Grayson	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Greene	2,607,468	122.02	71.36	2,122,340	99.31	123.50	16,195,078	757.84	102.61	5,035,696	235.64	115.84	9,646,538	451.41	96.47	46,084,259	2,156.49	80.39	892,937	41.78	31.55	1,736,268	81.25	44.77	-	-	-	84,320,584
40	Greensville	2,931,970	269.78	157.77	1,452,741	133.67	166.23	8,733,789	803.62	108.81	3,915,256	360.26	177.10	4,403,233	405.16	86.58	22,100,073	2,033.50	75.81	558,375	51.38	38.79	2,315,081	213.02	117.37	-	-	-	46,410,518
41	Halifax	3,107,901	94.02	54.98	2,671,333	80.81	100.49	17,587,224	532.04	72.04	4,841,562	146.47	72.00	16,287,108	492.71	105.29	77,652,161	2,349.11	87.57	794,234	24.03	18.14	4,302,010	130.14	71.71	-	-	-	127,243,533
42	Hanover	14,763,003	130.62	76.39	8,957,114	79.25	98.55	92,425,763	817.74	110.72	33,030,246	292.24	143.66	36,361,219	321.71	68.75	248,549,506	2,199.05	81.98	9,301,148	82.29	62.14	10,588,276	93.68	51.62	-	-	-	453,976,275
43	Henrico	54,368,544	159.95	93.54	22,593,761	66.47	82.66	270,723,584	796.44	107.84	102,273,339	300.88	147.91	115,473,563	339.71	72.60	796,583,275	2,343.46	87.36	50,948,097	149.88	113.17	68,934,024	202.80	111.74	-	-	-	1,481,898,187
44	Henry	2,602,979	53.59	31.34	3,824,134	78.74	97.91	26,495,702	545.54	73.87	4,936,126	101.63	49.96	27,854,678	573.52	122.56	116,388,115	2,396.40	89.34	3,302,522	68.00	51.34	5,923,390	121.96	67.20	-	-	-	191,327,646
45	Highland	1,146,463	509.31	297.86	591,275	262.67	326.65	2,625,568	1,166.40	157.93	506,675	225.09	110.65	1,170,970	520.20	111.17	5,514,683	2,449.88	91.33	169,600	75.34	56.89	405,028	179.93	99.14	-	-	-	12,130,262
46	Isle of Wight	4,221,810	103.29	60.41	5,241,131	128.23	159.46	26,294,330	643.32	87.11	8,759,120	214.30	105.35	6,551,569	160.29	34.25	83,382,490	2,040.04	76.05	4,548,776	111.29	84.03	5,029,504	123.05	67.80	-	-	-	144,028,730
47	James City	12,523,264	155.23	90.78	8,474,024	105.04	130.62	46,680,576	578.60	78.34	15,401,106	190.90	93.84	25,327,606	313.93	67.09	172,507,191	2,138.22	79.71	17,592,460	218.06	164.65	14,513,755	179.90	99.12	-	-	-	313,019,982
48	King & Queen	1,735,771	260.04	152.08	1,013,386	151.82	188.79	7,234,858	1,083.87	146.76	1,211,947	181.57	89.26	3,775,872	565.67	120.89	15,375,418	2,303.43	85.87	392,982	58.87	44.45	1,416,621	212.23	116.94	35,251	5.28	6.33	32,192,106
49	King George	6,462,590	233.15	136.35	2,957,910	106.71	132.70	24,843,356	896.26	121.36	3,430,555	123.76	60.84	7,449,368	268.75	57.43	66,048,065	2,382.77	88.83	2,516,211	90.78	68.54	3,166,327	114.23	62.94	-	-	-	116,874,382
50	King William	3,172,685	172.76	101.03	1,922,449	104.68	130.18	8,541,705	465.11	62.98	1,229,742	66.96	32.92	5,340,558	290.80	62.14	30,448,676	1,657.97	61.81	1,565,923	85.27	64.38	3,244,264	176.65	97.34	-	-	-	55,466,002
51	Lancaster	2,272,320	210.11	122.88	1,250,472	115.62	143.78	9,173,849	848.25	114.86	1,824,749	168.72	82.94	4,666,211	431.46	92.20	20,715,249	1,915.42	71.41	203,144	18.78	14.18	847,101	78.33	43.16	-	-	-	40,953,095
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Loudoun	95,987,600	221.21	129.37	34,817,220	80.24	99.78	339,514,745	782.42	105.94	62,260,269	143.48	70.53	170,872,494	393.78	84.15	1,783,951,196	4,111.16	153.26	106,485,975	245.40	185.30	80,412,140	185.31	102.11	-	-	-	2,674,301,639
54	Louisa	5,239,620	129.58	75.78	2,837,729	70.18	87.28	28,985,909	716.87	97.07	5,496,637	135.94	66.83	15,968,727	394.93	84.40	91,979,895	2,274.82	84.80	2,489,288	61.56	46.49	3,533,064	87.38	48.15	-	-	-	156,530,869
55	Lunenburg	1,911,954	158.54	92.72	1,478,038	122.56	152.41	4,622,136	383.26	51.89	654,090	54.24	26.66	6,601,976	547.43	116.99	26,622,820	2,207.53	82.30	-	-	-	878,430	72.84	40.13	-	-	-	42,769,444
56	Madison	2,715,960	193.64	113.24	2,638,414	188.11	233.92	8,661,293	617.52	83.61	1,377,735	98.23	48.29	5,331,581	380.12	81.23	26,297,804	1,874.93	69.90	869,336	61.98	46.80	724,172	51.63	28.45	-	-	-	48,616,295
57	Mathews	2,802,797	334.62	195.70	1,079,800	128.92	160.31	4,794,360	572.39	77.50	2,281,794	272.42	133.92	4,453,736	531.73	113.63	18,181,931	2,170.72	80.92	596,093	71.17	53.74	2,061,557	246.13	135.62	-	-	-	36,252,068
58	Mecklenburg	4,668,195	154.41	90.30	3,176,901	105.08	130.68	21,521,956	711.89	96.39	5,482,363	181.34	89.15	14,869,938	491.86	105.11	65,158,357	2,155.28	80.35	1,209,469	40.01	30.21	61,592,481	2,037.33	1,122.58	-	-	-	177,679,660
59	Middlesex	2,630,928	244.67	143.09	1,250,979	116.34	144.67	6,995,315	650.55	88.09	4,662,765	433.62	213.17	4,750,455	441.78	94.41	23,749,304	2,208.62	82.34	410,310	38.16	28.81	892,142	82.97	45.72	-	-	-	45,342,198
60	Montgomery	10,453,322	102.59	60.00	4,481,076	43.98	54.69	29,051,247	285.11	38.61	9,695,069	95.15	46.77	13,187,920	129.43	27.66	149,530,296	1,467.51	54.71	5,260,405	51.63	38.98	5,296,919	51.98	28.64	-	-	-	226,956,254
61	Nelson	2,713,520	184.43	107.86	1,820,197	123.71	153.84	7,496,010	509.48	68.99	3,753,121	255.09	125.40	8,814,843	599.12	128.03	34,598,263	2,351.54	87.66	698,468	47.47	35.85	989,759	67.27	37.07	-	-	-	60,884,181
62	New Kent	5,680,938	221.26	129.40	2,254,347	87.80	109.19	18,323,785	713.68	96.63	2,876,915	112.05	55.08	3,489,497	135.91	29.04	50,068,646	1,950.09	72.70	942,019	36.69	27.70	1,922,718	74.89	41.26	-	-	-	85,558,865
63	Northampton	3,123,564	258.15	150.97	2,070,584	171.12	212.80	13,451,053	1,111.66	150.52	4,166,049	344.30	169.26	7,253,236	599.44	128.10	25,808,557	2,132.94	79.52	2,027,525	167.56	126.52	1,834,082	151.58	83.52	-	-	-	59,734,650
64	Northumberland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	Nottoway	2,415,450	154.63	90.43	1,062,973	68.05	84.62	8,374,932	536.13	72.59	3,334,734	213.48	104.95	6,064,554	388.23	82.97	35,589,468	2,278.31	84.93	315,156	20.18	15.23	1,719,385	110.07	60.65	-	-	-	58,876,652
66	Orange	5,043,720	134.04	78.39	2,709,114	72.00	89.53	23,940,085	636.21	86.15	6,108,241	162.33	79.80	12,125,050	322.23	68.86	80,093,376	2,128.50	79.35	2,250,750	59.81	45.16	6,518,540	173.23	95.45	-	-	-	138,788,876
67	Page	3,820,367	163.68	95.72	1,905,974	81.66	101.55	15,611,411	668.84	90.56	3,695,612	158.33	77.84	7,952,610	340.71	72.81	49,890,362	2,137.46	79.68	557,975	23.91	18.05	6,605,156	282.99	155.93	-	-	-	90,039,467
68	Patrick	1,726,760	101.75	59.50	1,942,193	114.44	142.32	9,298,489	547.90	74.19	1,960,599	115.53	56.79	12,170,923	717.16	153.26	36,407,904	2,145.30	79.98	600,628	35.39	26.72	1,717,057	101.18	55.75	-	-	-	65,824,553
69	Pittsylvania	6,631,472	112.07	65.54	2,273,398	38.42	47.78	25,822,212	436.40	59.09	6,723,816	113.63	55.86	27,215,744	459.95	98.29	132,818,560	2,244.66	83.68	2,528,632	42.73	32.27	5,915,583	99.97	55.09	-	-	-	209,929,417
70	Powhatan	13,023,902	410.00	239.78	2,636,154	82.99	103.20	14,718,944	463.36	62.74	3,239,750	101.99	50.14	10,775,700	339.22	72.49	63,057,642	1,985.07	74.00	1,344,591	42.33	31.96	1,390,620	43.78	24.12	-	-	-	110,187,303
71	Prince Edward	3,432,313	155.49	90.94	1,967,462	89.13	110.84	9,394,067	425.57	57.62	3,468,815	157.14	77.25	8,218,870	372.33	79.57	34,941,451	1,582.92	59.01	378,396	17.14	12.94	1,791,027	81.14	44.71	-	-	-	63,592,401
72	Prince George	7,073,017	165.48	96.78	3,481,219	81.45	101.28	26,047,494	609.40	82.51	5,442,490	127.33	62.60	8,693,734	203.40	43.47	89,023,725	2,082.77	77.64	2,021,293	47.29	35.71	2,137,707	50.01	27.56	-	-	-	143,920,679
73	Prince William	64,070,000	129.97	76.01	36,099,000	73.23	91.06	419,681,000	851.35	115.28	67,357,000	136.64	67.17	208,395,000	422.74	90.34	1,552,601,000	3,149.55	117.41	74,461,000	151.05	114.05	80,030,000	162.35	89.45	-	-	-	2,502,694,000
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	Rappahannock	4,205,906	567.45	331.86	1,810,243	244.23	303.72	5,099,158	687.96	93.15	999,219	134.81	66.27	2,319,563	312.95	66.88	15,991,667	2,157.54	80.43	505,783	68.24	51.53	320,650	43.26	23.84	-	-	-	31,252,189
76	Richmond	3,973,784	431.00	252.06	1,358,323	147.32	183.21	4,930,866	534.80	72.41	1,368,027	148.38	72.94	3,018,378	327.37	69.96	22,457,161	2,435.70	90.80	156,500	16.97	12.82	1,725,440	187.14	103.12	-	-	-	38,988,479
77	Roanoke	17,191,470	178.11	104.17	7,096,347	73.52	91.43	75,038,702	777.45	105.27	21,906,919	226.97	111.58	40,344,996	418.00	89.33	217,119,686	2,249.50	83.86	19,777,535	204.91	154.72	9,284,102	96.19	53.00	-	-	-	407,759,757
78	Rockbridge	2,865,901	127.59	74.62	2,434,715	108.39	134.79	17,142,753	763.19	103.34	5,650,849	251.57	123.67	11,768,228	523.92	111.96	44,191,277	1,967.38	73.34	2,180,758	97.09	73.31	3,908,461	174.00	95.88	2,396,989	106.71	127.84	92,539,931
79	Rockingham	7,770,070	90.87	53.14	4,003,112	46.82	58.22	47,523,268	555.78	75.25	10,596,931	123.93	60.92	26,535,394	310.33	66.32	186,709,186	2,183.53	81.40	3,433,586	40.16	30.32	9,862,274	115.34	63.55	-	-	-	296,433,821
80	Russell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81	Scott	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82	Shenandoah	4,101,206	92.03	53.82	3,123,305	70.08	87.15	31,415,579	704.92	95.45	6,012,175	134.90	66.32	14,032,073	314.86	67.29	94,121,302	2,111.95	78.73	3,800,295	85.27	64.39	9,871,712	221.51	122.05	-	-	-	166,477,647
83	Smyth	6,152,881	212.44	124.24	2,563,543	88.51	110.07	15,414,120	532.20	72.06	3,624,696	125.15	61.52	11,106,887	383.49	81.95	65,995,941	2,278.63	84.95	1,696,096	58.56	44.22	2,469,535	85.27	46.98	-	-	-	109,023,699
84	Southampton	2,694,893	151.79	88.77	2,699,040	152.02	189.05	11,580,612	652.28	88.32	2,773,748	156.23	76.80	4,571,811	257.51	55.03	41,114,455	2,315.79	86.33	740,011	41.68	31.47	1,788,164	100.72	55.50	-	-	-	67,962,734
85	Spotsylvania	21,804,059	148.62	86.92	12,092,672	82.43	102.50	104,338,225	711.20	96.30	24,157,412	164.66	80.95	30,553,498	208.26	44.51	361,997,528	2,467.47	91.99	9,837,551	67.06	50.63	11,555,367	78.76	43.40	-	-	-	576,336,312
86	Stafford	30,396,767	184.02	107.62	12,485,506	75.59	93.99	116,569,012	705.69	95.55	16,527,702	100.06	49.19	23,528,355	142.44	30.44	453,508,722	2,745.48	102.35	16,400,567	99.29	74.97	7,335,866	44.41	24.47	-	-	-	676,752,497
87	Surry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88	Sussex	3,990,436	388.36	227.13	1,721,022	167.50	208.29	8,505,467	827.78	112.08	1,196,691	116.47	57.25	6,046,609	588.48	125.76	25,582,538	2,489.78	92.82	318,332	30.98	23.39	1,273,202	123.91	68.28	-	-	-	48,634,297
89	Tazewell	4,564,548	116.79	68.30	3,362,915	86.05	107.01	20,305,350	519.56	70.35	5,388,228	137.87	67.78	33,162,653	848.54	181.33	87,056,689	2,227.54	83.04	1,819,522	46.56	35.15	1,978,825	50.63	27.90	-	-	-	157,638,730
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91	Washington	5,462,445	101.90	59.59	3,862,440	72.05	89.60	20,055,051	374.11	50.66	4,965,617	92.63	45.54	41,745,921	778.73	166.41	108,142,108	2,017.28	75.20	2,937,483	54.80	41.37	3,063,782	57.15	31.49	-	-	-	190,234,847
92	Westmoreland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	Wise	4,880,808	139.38	81.51	5,032,010	143.69	178.69	19,953,786	569.80	77.15	3,133,488	89.48	43.99	22,731,506	649.12	138.72	89,220,088	2,547.76	94.98	1,022,836	29.21	22.05	6,197,037	176.96	97.51	-	-	-	152,171,559
94	Wythe	1,613,512	57.62	33.70	2,867,090	102.39	127.32	10,839,636	387.09	52.41	4,377,962	156.34	76.86	9,904,078	353.68	75.58	57,822,994	2,064.89	76.98	920,146	32.86	24.81	1,597,599	57.05	31.44	-	-	-	89,943,017
95	York	11,118,705	154.84	90.56	5,032,726	70.09	87.16	53,022,486	738.41	99.98	16,798,042	233.94	115.00	20,181,761	281.06	60.06	191,411,690	2,665.68	99.38	7,411,984	103.22	77.94	10,828,976	150.81	83.10	-	-	-	315,806,370
95	Total	$ 997,155,704	$ 170.99	100.00	$ 468,946,936	$ 80.41	100.00	$ 4,306,859,774	$ 738.53	100.00	$ 1,186,256,994	$ 203.42	100.00	$ 2,728,863,672	$ 467.94	100.00	$ 15,642,901,163	$ 2,682.42	100.00	$ 772,324,215	$ 132.44	100.00	$ 1,058,356,362	$ 181.49	100.00	$ 2,432,240	$ 83.48 *	100.00	$ 27,164,097,060

NOTES:
 # In July 2022, the Alleghany County Public Schools and the City of Covington Public Schools were consolidated into a new school division, the Alleghany Highlands Public School Division. Our Office has not yet received information to allocate the Schools' financial activity between the County of Alleghany and City of Covington. Once received, our Office will allocate the Schools' activity in a subsequent amended version of the 2024 report.

COMPARATIVE REPORT

EXHIBIT C: SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES (BY FUNCTION)
FOR THE YEAR ENDED JUNE 30, 2024

No.	Locality	General Government Administration (Exhibit C-1)	Per Capita	Percent of Average	Judicial Administration (Exhibit C-2)	Per Capita	Percent of Average	Public Safety (Exhibit C-3)	Per Capita	Percent of Average	Public Works (Exhibit C-4)	Per Capita	Percent of Average	Health and Human Services (Exhibit C-5)	Per Capita	Percent of Average	Education (Exhibit C-6)	Per Capita	Percent of Average	Parks, Recreation, and Cultural (Exhibit C-7)	Per Capita	Percent of Average	Community Development (Exhibit C-8)	Per Capita	Percent of Average	Non-Departmental	Per Capita	Percent of Average	Total Expenditures
1	Abingdon	$ 2,824,684	337.24	113.49	$ -	-	-	$ 3,815,228	455.50	93.10	$ 4,851,101	579.17	110.15	$ 5,621	0.67	7.44	$ -	-	-	$ 4,736,501	565.53	285.56	$ 1,798,414	214.71	163.74	$ -	-	-	$ 18,032,009
2	Ashland	2,816,203	372.28	125.28	-	-	-	4,247,512	561.47	114.76	4,525,764	598.25	113.78	-	-	-	-	-	-	587,087	78.33	39.85	2,085,144	275.63	197.16	-	-	-	14,271,800
3	Bedford	1,089,494	163.66	55.08	-	-	-	4,308,868	647.27	132.30	5,203,516	781.66	148.66	32,457	4.88	54.06	-	-	-	23,793	3.57	1.80	1,521,904	228.62	163.70	-	-	-	12,180,030
4	Berryville	1,178,025	257.55	86.67	-	-	-	1,101,488	240.82	49.22	1,695,526	370.69	70.50	-	-	-	-	-	-	12,761	2.79	1.41	136,843	29.92	21.42	-	-	-	4,124,623
5	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Blacksburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bluefield	1,009,046	198.01	66.63	-	-	-	3,283,067	644.24	131.68	2,586,438	507.54	96.53	13,447	2.64	29.26	-	-	-	2,935,443	576.03	290.86	675,097	132.48	94.86	-	-	-	10,502,538
8	Bridgewater	1,033,016	156.61	52.70	-	-	-	1,142,315	173.18	35.40	1,496,536	530.10	100.82	-	-	-	-	-	-	1,028,458	248.40	125.43	349,182	52.94	37.91	-	-	-	7,609,507
9	Broadway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Christiansburg	4,928,213	211.08	71.03	-	-	-	13,594,381	582.25	119.01	8,852,440	379.15	72.11	72,416	3.10	34.39	-	-	-	6,808,129	291.59	147.24	1,717,888	73.58	52.68	-	-	-	35,973,467
11	Clifton Forge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Colonial Beach	1,101,771	341.80	115.02	-	-	-	2,289,122	611.34	124.95	4,480,647	1,146.53	218.05	22,320	5.71	63.33	11,583,132	2,964.51	85.13	45,216	11.57	5.84	577,654	147.81	105.84	120,610	30.86	100.00	20,564,472
13	Culpeper	1,421,501	70.86	23.84	-	-	-	8,853,239	441.29	90.20	4,608,112	229.69	43.68	22,099	1.10	12.21	-	-	-	1,132,245	56.44	28.50	2,280,913	113.69	81.41	-	-	-	18,318,109
14	Dumfries	3,174,875	559.06	188.12	-	-	-	2,596,756	457.17	93.44	1,829,348	322.13	61.26	159,428	28.07	311.26	-	-	-	44,220	7.79	3.93	1,021,913	181.71	130.11	-	-	-	8,826,040
15	Farmville	2,493,914	333.72	112.30	-	-	-	5,191,721	694.73	142.00	5,017,727	671.45	127.70	-	-	-	-	-	-	1,275,498	170.68	86.18	643,969	86.17	61.70	-	-	-	14,622,829
16	Front Royal	4,490,063	299.12	100.66	-	-	-	5,680,750	378.44	77.35	4,879,147	325.04	61.82	-	-	-	-	-	-	-	-	-	1,205,722	88.98	63.72	-	-	-	16,385,702
17	Herndon	13,489,299	547.12	186.12	-	-	-	13,797,545	559.62	114.38	13,264,415	538.00	102.32	263,693	10.70	118.59	-	-	-	6,451,584	261.67	132.13	2,722,214	110.41	79.06	-	-	-	49,988,760
18	Leesburg	13,877,929	287.63	96.79	-	-	-	17,623,224	365.25	74.65	19,665,414	407.57	77.51	256,500	5.32	58.94	-	-	-	9,602,473	198.01	100.49	6,473,710	134.17	96.07	-	-	-	67,499,273
19	Luray	788,825	163.28	54.95	-	-	-	1,930,781	399.66	81.69	3,584,900	742.06	141.13	19,245	3.98	44.17	-	-	-	1,077,709	223.08	112.64	16,225	3.36	2.40	-	-	-	7,417,685
20	Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Orange	800,117	163.96	55.18	-	-	-	2,018,965	417.82	85.40	3,195,178	654.79	124.53	-	-	-	-	-	-	40,430	8.29	4.18	362,598	74.30	53.20	-	-	-	6,427,497
22	Pulaski	2,404,384	323.25	108.78	-	-	-	4,317,017	580.47	98.21	3,604,273	451.14	76.29	20,647	2.10	25.48	-	-	-	701,911	78.12	39.45	4,140,026	460.77	329.93	-	-	-	15,688,770
23	Purcellville	3,473,623	389.03	130.95	-	-	-	3,538,831	396.33	81.01	4,156,847	465.54	88.54	115,923	12.98	143.95	-	-	-	978,144	109.55	55.31	1,429,024	160.04	114.60	-	-	-	13,692,392
24	Richlands	1,214,652	230.88	77.69	-	-	-	3,274,900	622.49	127.23	2,794,717	531.21	101.03	-	-	-	-	-	-	220,865	42.84	12.24	46,845	8.90	6.38	-	-	-	7,660,982
25	Rocky Mount	1,458,834	297.54	100.13	-	-	-	3,290,704	671.16	137.18	3,687,906	752.17	143.05	1,224	0.25	2.77	-	-	-	2,095,865	427.46	215.96	1,400,186	285.58	205.49	-	-	-	11,934,920
26	Smithfield	1,713,502	200.81	67.58	-	-	-	3,611,555	423.25	86.51	2,469,010	289.35	55.03	137,395	16.10	178.53	-	-	-	1,526,647	178.91	90.34	1,704,120	199.71	143.00	-	-	-	11,162,229
27	South Boston	1,897,100	238.15	80.14	-	-	-	4,910,824	616.47	126.00	3,818,785	479.39	91.57	-	-	-	-	-	-	818,702	102.77	51.90	2,522,739	316.69	226.76	-	-	-	13,968,150
28	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Strasburg	872,818	123.23	41.47	-	-	-	2,578,040	363.98	74.39	1,653,663	233.47	44.40	25,445	3.59	39.83	-	-	-	368,707	52.06	26.28	521,743	73.66	52.74	-	-	-	6,020,416
30	Tazewell	887,099	197.75	66.55	-	-	-	4,086,851	911.02	186.21	2,126,410	474.46	90.23	16,459	3.67	40.68	-	-	-	427,192	95.23	48.08	784,734	174.93	125.26	-	-	-	8,320,745
31	Vienna	6,850,913	415.89	139.95	-	-	-	8,216,490	504.98	103.21	22,296,651	1,371.74	260.88	285,175	17.31	191.94	-	-	-	5,997,745	327.67	165.46	5,682,931	302.16	73.15	-	-	-	45,131,905
32	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Warrenton	3,408,196	338.89	114.04	-	-	-	4,672,147	464.57	94.95	7,021,617	698.18	132.78	631,984	61.04	698.95	-	-	-	2,766,431	275.08	138.90	584,524	58.12	41.62	-	-	-	19,086,899
34	West Point	2,747,287	804.71	270.80	-	-	-	1,948,170	570.64	116.64	1,979,138	579.71	110.25	27,787	8.14	90.24	13,920,388	4,077.44	117.02	122,001	35.74	18.04	670,021	196.26	140.53	-	-	-	21,414,802
35	Wise	518,114	174.39	58.68	-	-	-	1,692,176	569.37	112.28	1,912,391	643.68	121.41	4,965	1.66	15.92	-	-	-	514,713	173.25	87.48	131,916	44.40	31.79	-	-	-	6,713,593
36	Woodstock	1,132,590	195.04	65.63	-	-	-	2,944,375	505.12	103.28	2,692,369	463.64	88.18	6,942	1.20	13.25	-	-	-	407,126	70.11	35.40	504,091	86.81	62.16	-	-	-	7,677,493
37	Wytheville	3,345,811	404.82	136.23	-	-	-	6,112,289	739.54	151.16	5,430,048	670.20	127.48	29,025	3.51	38.95	-	-	-	3,275,265	402.38	218.45	2,067,533	248.90	178.26	-	-	-	29,660,021
37	Total	$ 89,176,008	$ 297.16	100.00	$ -	-	-	$ 166,920,829	$ 489.25	100.00	$ 157,792,292	$ 525.81	100.00	$ 2,171,507	$ 9.02	100.00	$ 25,513,520	$ 3,484.50	100.00	$ 56,458,403	$ 198.06	100.00	$ 41,909,869	$ 139.66	100.00	$ 120,610	$ 30.86	100.00	$ 519,963,038
170	Grand Total	$ 1,753,398,022	$ 205.23		$ 710,667,851	$ 87.18		$ 6,828,882,612	$ 799.29		$ 2,518,202,301	$ 294.75		$ 3,988,503,636	$ 466.84		$21,530,940,616	$ 2,025.90		$ 1,378,780,176	$ 161.38		$ 1,659,714,779	$ 194.26		$ 2,730,175	$ 14.19		$ 40,349,810,238

NOTES:
(1) For detailed explanation of information in this exhibit, refer to the Notes to the Comparative Report, located in the separate "2024 Footnotes.docx" electronic Word file. See Table of Contents tab for a direct hyperlink to the Footnotes file.

COMPARATIVE REPORT
EXHIBIT C1: GENERAL GOVERNMENT ADMINISTRATION EXPEDITURES BY ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2024

								General and Financial Administration Reported Elements (Memo Only)											Sources of Funds for Expenditures						
No.	Locality City of:	Legislative	Per Capita	Percent of Average	General and Financial Administration	Per Capita	Percent of Average	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Board of Elections	Per Capita	Percent of Average	Total	Commonwealth Categorical Aid	Percent of Expenditures	Federal Pass-Through	Percent of Expenditures	Direct Federal Aid	Percent of Expenditures	Local Charges for Service
1	Alexandria	$ 1,172,201	7.39	80.19	$ 42,654,555	268.96	105.21	$ 3,864,149	$ 2,284,350	$ -	$ -	$ -	$ -	$ -	$ 1,432,804	9.03	77.14	$ 45,259,560	$ 1,644,656	3.63	$ 458,413	1.01	$ 244,793	0.54	$ 801,555
2	Bristol	54,086	3.23	35.06	6,473,120	386.73	151.28	301,480	501,928	-	-	-	-	-	409,536	24.47	208.92	6,936,742	366,182	5.28	-	-	-	-	-
3	Buena Vista	49,201	7.54	81.84	1,518,706	232.82	91.07	323,938	337,624	-	-	-	-	-	181,645	27.85	237.78	1,749,552	269,573	15.41	-	-	3,145	0.18	4,383
4	Charlottesville	671,605	13.13	142.51	29,472,500	576.40	225.47	1,693,597	1,605,130	-	-	-	-	-	743,089	14.53	124.09	30,887,194	616,606	2.00	-	-	874,782	2.83	2,621,487
5	Chesapeake	1,178,735	4.67	50.65	32,881,255	130.23	50.94	4,891,247	5,284,786	-	-	-	-	-	1,711,283	6.78	57.88	35,771,273	1,396,482	3.90	315,732	0.88	-	-	1,569,362
6	Colonial Heights	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Covington	77,608	13.94	151.25	1,981,788	355.99	139.25	270,509	359,634	-	-	-	-	-	164,859	29.61	252.86	2,224,255	331,423	14.90	-	-	712,588	32.04	738
8	Danville	221,791	5.25	56.96	10,546,800	249.64	97.65	782,367	348,319	-	-	-	-	-	469,445	11.11	94.88	11,238,036	488,711	4.35	-	-	-	-	250,923
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fairfax	528,301	22.24	241.34	19,330,336	813.91	318.38	1,176,955	1,134,968	-	-	-	-	-	626,647	26.39	225.30	20,485,284	563,063	2.75	-	-	-	-	20,403
11	Falls Church	1,056,524	67.40	731.29	6,455,531	411.84	161.10	967,780	732,394	-	-	-	-	-	453,219	28.91	246.89	7,965,274	354,490	4.45	-	-	-	-	219,855
12	Franklin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Fredericksburg	433,323	15.64	169.66	10,545,713	380.56	148.86	1,260,182	1,123,021	-	-	-	-	-	559,453	20.19	172.39	11,538,489	430,447	3.73	138,801	1.20	-	-	77,008
14	Galax	75,382	11.05	119.89	1,933,952	283.49	110.89	262,243	-	-	-	-	-	-	155,095	22.73	194.13	2,164,429	157,475	7.28	-	-	-	-	1,744
15	Hampton	976,777	7.14	77.42	38,069,101	278.09	108.78	2,311,684	2,963,531	-	325	-	-	3,069	1,064,285	7.77	66.38	40,110,163	1,051,771	2.62	-	-	130,911	0.33	1,669,775
16	Harrisonburg	379,585	6.78	73.56	6,031,411	107.72	42.14	1,371,130	1,124,529	-	-	-	-	-	519,963	9.29	79.30	6,930,959	495,316	7.15	-	-	-	-	-
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lexington	65,002	8.87	96.20	1,803,691	246.04	96.24	291,143	203,961	-	-	-	-	-	246,119	33.57	286.67	2,114,812	271,284	12.83	155,680	7.36	4,369,301	206.60	94,746
19	Lynchburg	253,304	3.14	34.04	12,024,295	148.93	58.26	944,438	207,412	-	-	-	-	-	654,433	8.11	69.21	12,932,032	558,478	4.32	-	-	-	-	1,094,828
20	Manassas	427,169	10.03	108.87	7,386,812	173.52	67.88	1,784,733	994,417	-	-	-	-	-	606,305	14.24	121.61	8,420,286	463,514	5.50	-	-	-	-	171,825
21	Manassas Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Martinsville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Newport News	1,517,451	8.33	90.33	22,214,950	121.88	47.68	7,512,521	4,021,826	-	-	-	-	-	1,242,676	6.82	58.22	24,975,077	1,095,881	4.39	-	-	-	-	334,098
24	Norfolk	2,115,871	8.89	96.41	80,337,735	337.39	131.98	3,097,390	2,956,803	-	-	-	-	-	1,397,587	5.87	50.12	83,851,193	6,003,310	7.16	(2,348)	(0.00)	28,648,785	34.17	134,579
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Petersburg	327,232	9.58	103.94	11,243,705	329.18	128.76	407,910	247,044	-	-	-	-	-	609,907	17.86	152.47	12,180,844	344,382	2.83	-	-	-	-	318,717
27	Poquoson	82,238	6.50	70.55	3,301,708	261.05	102.11	413,692	376,392	-	-	-	-	-	255,326	20.19	172.37	3,639,272	384,912	10.58	-	-	-	-	77,802
28	Portsmouth	881,555	9.17	99.54	34,797,337	362.15	141.66	2,446,460	2,657,364	2,681	-	-	-	-	1,140,387	11.87	101.34	36,819,279	985,784	2.68	-	-	-	-	7,565
29	Radford	58,614	3.48	37.73	3,776,223	224.06	87.64	281,369	618,563	-	-	-	-	-	292,374	17.35	148.13	4,127,211	337,241	8.17	-	-	-	-	85,885
30	Richmond	6,104,177	26.65	289.16	79,342,001	346.42	135.51	5,299,066	397,330	-	-	-	-	-	5,984,690	26.13	223.12	91,430,868	1,576,337	1.72	-	-	-	-	1,269,280
31	Roanoke	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Salem	359,206	14.38	155.98	5,710,886	228.57	89.41	630,256	1,003,636	-	-	-	-	-	394,924	15.81	134.97	6,465,016	419,392	6.49	-	-	-	-	30,000
33	Staunton	274,656	10.70	116.09	4,280,730	166.77	65.23	442,511	403,744	-	-	-	-	-	239,285	9.32	79.60	4,794,671	415,579	8.67	-	-	-	-	62,639
34	Suffolk	700,825	6.96	75.52	13,370,435	132.79	51.94	1,348,857	2,056,595	-	-	-	-	-	1,406,324	13.97	119.26	15,477,584	784,056	5.07	-	-	-	-	-
35	Virginia Beach	1,457,299	3.21	34.86	112,608,439	248.25	97.11	6,448,277	7,779,322	-	-	-	-	-	4,265,484	9.40	80.29	118,331,222	2,030,827	1.72	-	-	149,769	0.13	103,066
36	Waynesboro	167,207	7.38	80.09	3,325,930	146.83	57.44	381,506	415,162	-	-	-	-	-	330,553	14.59	124.61	3,823,690	366,001	9.57	-	-	-	-	-
37	Williamsburg	215,417	13.74	149.10	6,852,267	437.15	171.00	383,296	21,875	-	-	-	-	-	317,463	20.25	172.93	7,385,147	222,835	3.02	-	-	-	-	-
38	Winchester	347,990	12.11	131.40	6,317,340	219.86	86.00	773,513	595,697	-	-	-	-	-	371,566	12.93	110.42	7,036,896	424,169	6.03	-	-	-	-	-
38	Total	$ 22,230,332	$ 9.22	100.00	$ 616,589,252	$ 255.64	100.00	$ 52,364,199	$ 42,757,357	$ 2,681	$ 325	$ -	$ -	$ 3,069	$ 28,246,726	$ 11.71	100.00	$ 667,066,310	$ 24,850,177	3.73	$ 1,066,278	0.16	$ 35,134,074	5.27	$ 11,022,263

COMPARATIVE REPORT
EXHIBIT C1: GENERAL GOVERNMENT ADMINISTRATION EXPEDITURES BY ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2024

								General and Financial Administration Reported Elements (Memo Only)											Sources of Funds for Expenditures						
No.	Locality County of:	Legislative	Per Capita	Percent of Average	General and Financial Administration	Per Capita	Percent of Average	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Board of Elections	Per Capita	Percent of Average	Total	Commonwealth Categorical Aid	Percent of Expenditures	Federal Pass-Through	Percent of Expenditures	Direct Federal Aid	Percent of Expenditures	Local Charges for Service
1	Accomack	$ -	-	-	$ -	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	$ -	$ -	-	$ -	-	$ -	-	$ -
2	Albemarle	813,933	7.01	83.80	22,528,743	193.97	127.98	-	-	-	-	-	-	-	1,449,305	12.48	112.75	24,791,981	1,325,118	5.34	-	-	-	-	172,956
3	Alleghany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Amelia	112,581	8.33	99.62	3,012,384	222.92	147.09	306,570	398,804	-	-	-	-	-	203,398	15.05	136.01	3,328,363	402,045	12.08	-	-	1,132,022	34.01	-
5	Amherst	150,702	4.83	57.72	3,916,825	125.45	82.77	491,687	541,183	-	-	-	-	-	427,481	13.69	123.71	4,495,008	460,247	10.24	-	-	-	-	245,116
6	Appomattox	689,599	41.22	492.95	1,955,879	116.92	77.15	423,662	370,218	-	-	-	-	-	259,902	15.54	140.39	2,905,380	343,638	11.83	-	-	-	-	-
7	Arlington	2,454,909	10.12	121.06	57,586,685	237.49	156.70	7,806,732	9,049,857	-	-	-	-	-	2,368,770	9.77	88.27	62,410,364	1,577,467	2.53	6,909,569	11.07	-	-	7,850,896
8	Augusta	155,908	2.00	23.93	13,670,745	175.46	115.77	2,207,510	638,901	-	-	-	-	-	593,073	7.61	68.78	14,419,726	678,865	4.71	3,185,571	22.09	-	-	98,186
9	Bath	224,425	53.06	634.43	984,249	232.68	153.52	260,595	322,471	-	-	-	-	-	205,727	48.64	439.45	1,414,401	279,941	19.79	-	-	-	-	29,702
10	Bedford	119,084	1.47	17.63	5,985,231	74.11	48.90	749,072	1,007,012	-	-	-	-	-	678,831	8.41	75.95	6,783,146	793,248	11.69	-	-	-	-	-
11	Bland	52,324	8.42	100.64	1,040,505	167.36	110.43	252,005	237,933	-	-	-	-	-	210,957	33.93	306.60	1,303,786	279,226	21.42	-	-	-	-	-
12	Botetourt	345,413	10.32	123.42	5,210,874	155.71	102.74	455,750	579,381	-	-	-	-	-	514,200	15.36	138.83	6,070,487	438,305	7.22	-	-	-	-	857
13	Brunswick	575,825	38.24	457.30	1,048,486	69.63	45.94	328,288	358,186	-	-	-	-	-	313,757	20.84	188.28	1,938,068	401,654	20.72	831,129	42.88	-	-	-
14	Buchanan	357,760	18.64	222.92	2,756,414	143.63	94.77	570,807	585,112	-	-	-	-	-	354,376	18.47	166.85	3,468,550	455,955	13.15	-	-	-	-	694
15	Buckingham	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Campbell	95,250	1.70	20.33	5,668,673	101.18	66.76	443,889	723,796	-	-	-	-	-	497,281	8.88	80.20	6,261,204	562,912	8.99	-	-	-	-	643,156
17	Caroline	267,330	8.09	96.68	5,433,838	164.35	108.44	1,141,158	927,150	-	-	-	-	-	536,044	16.21	146.49	6,237,212	951,001	15.25	-	-	-	-	10,282
18	Carroll	393,551	13.64	163.13	2,380,310	82.51	54.44	470,614	489,461	-	-	-	-	-	393,927	13.66	123.38	3,167,788	466,585	14.73	-	-	-	-	-
19	Charles City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Charlotte	164,353	14.36	171.67	3,058,672	267.18	176.29	427,100	339,677	-	-	-	-	-	235,471	20.57	185.85	3,458,496	352,281	10.19	-	-	-	-	-
21	Chesterfield	752,047	1.94	23.20	50,622,088	130.57	86.15	4,335,490	7,061,694	-	-	-	-	-	3,685,333	9.51	85.89	55,059,468	1,811,132	3.29	-	-	433,088	0.79	5,206,298
22	Clarke	55,880	3.62	43.27	5,204,342	337.03	222.37	297,837	422,169	-	-	-	-	-	259,531	16.81	151.86	5,519,753	410,563	7.44	19,079	0.35	153,084	2.77	27,155
23	Craig	46,702	9.62	115.03	1,076,417	221.71	146.29	217,888	274,191	-	-	-	-	-	151,847	31.28	282.60	1,274,966	276,593	21.69	-	-	-	-	-
24	Culpeper	342,897	6.25	74.78	6,153,788	112.23	74.05	786,327	743,912	-	-	-	-	-	610,124	11.13	100.54	7,106,809	467,837	6.58	-	-	-	-	-
25	Cumberland	58,523	5.95	71.13	2,739,741	278.46	183.73	302,366	387,978	-	-	-	-	-	183,674	18.67	168.68	2,981,938	359,558	12.06	-	-	-	-	-
26	Dickenson	266,991	19.63	234.70	1,919,554	141.11	93.11	422,111	441,449	-	-	-	-	-	305,354	22.45	202.83	2,491,899	423,463	16.99	-	-	-	-	2,265
27	Dinwiddie	128,462	4.56	54.52	5,127,043	181.96	120.06	565,723	734,365	-	-	-	-	-	420,918	14.94	134.98	5,676,423	404,618	7.13	-	-	-	-	-
28	Essex	416,674	39.86	476.61	1,877,962	179.64	118.53	336,149	295,542	-	-	-	-	-	232,266	22.22	200.75	2,526,902	321,933	12.74	3,188	0.13	-	-	-
29	Fairfax	9,512,553	8.35	99.83	198,271,294	174.01	114.81	-	-	-	-	-	-	-	12,081,832	10.60	95.81	219,865,679	4,202,270	1.91	2,221,785	1.01	50,000	0.02	3,076,602
30	Fauquier	506,087	6.86	82.08	14,265,788	193.48	127.66	2,243,699	2,118,927	-	-	-	-	-	1,041,934	14.13	127.69	15,813,809	715,788	4.53	-	-	96,464	0.61	-
31	Floyd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Fluvanna	137,433	4.87	58.25	3,104,318	110.03	72.60	486,211	589,710	-	-	-	-	-	439,759	15.59	140.84	3,681,510	438,794	11.92	-	-	-	-	1,601
33	Franklin	623,808	11.51	137.67	5,381,387	99.32	65.53	800,501	697,543	-	-	-	-	-	501,495	9.26	83.63	6,506,690	591,620	9.09	-	-	-	-	-
34	Frederick	406,906	4.22	50.50	10,664,587	110.68	73.02	1,967,203	1,951,487	-	-	-	-	-	690,921	7.17	64.79	11,762,414	747,815	6.36	-	-	-	-	-
35	Giles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Gloucester	216,529	5.53	66.12	7,638,952	195.07	128.70	740,019	882,209	-	-	-	-	-	428,560	10.94	98.88	8,284,041	515,286	6.22	-	-	-	-	87,836
37	Goochland	233,741	8.78	104.96	5,635,840	211.64	139.64	674,940	683,360	62,065	-	23,228	-	7,605	410,304	15.41	139.22	6,279,885	829,172	13.20	139,508	2.22	-	-	-
38	Grayson	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Greene	116,812	5.47	65.36	2,222,757	104.01	68.63	277,913	492,432	-	-	-	-	-	267,899	12.54	113.27	2,607,468	353,570	13.56	-	-	-	-	49,100
40	Greensville	212,989	19.60	234.35	2,496,933	229.75	151.59	367,821	438,939	-	-	-	-	-	222,048	20.43	184.61	2,931,970	353,625	12.06	-	-	-	-	66,327
41	Halifax	233,181	7.05	84.35	2,300,939	69.61	45.93	473,550	578,620	-	-	-	-	-	573,781	17.36	156.84	3,107,901	478,123	15.38	80,116	2.58	-	-	6,575
42	Hanover	665,232	5.89	70.38	13,012,482	115.13	75.96	2,321,205	1,658,179	-	-	-	-	-	1,085,289	9.60	86.76	14,763,003	835,398	5.66	-	-	93,285	0.63	-
43	Henrico	1,059,569	3.12	37.27	50,055,711	147.26	97.16	-	-	-	-	-	-	-	3,253,264	9.57	86.48	54,368,544	1,625,463	2.99	-	-	100,000	0.18	933,839
44	Henry	197,903	4.07	48.73	1,922,514	39.58	26.12	649,086	646,636	-	-	-	-	-	482,562	9.94	89.78	2,602,979	626,688	24.08	154,926	5.95	-	-	20,064
45	Highland	37,943	16.86	201.56	947,314	420.84	277.67	189,753	192,572	-	-	-	-	-	161,206	71.62	647.09	1,146,463	267,082	23.30	-	-	-	-	220
46	Isle of Wight	351,351	8.60	102.79	3,365,402	82.34	54.33	888,949	769,038	-	-	-	-	-	505,057	12.36	111.65	4,221,810	464,572	11.00	-	-	37,055	0.88	89,062
47	James City	213,511	2.65	31.65	11,244,151	139.37	91.96	1,430,131	2,147,678	-	-	-	-	-	1,065,602	13.21	119.34	12,523,264	792,297	6.33	-	-	1,798,758	14.36	69,937
48	King & Queen	112,580	16.87	201.68	1,410,163	211.26	139.39	232,997	235,319	-	-	-	-	-	213,028	31.91	288.37	1,735,771	320,107	18.44	-	-	-	-	-
49	King George	169,430	6.11	73.09	5,949,843	214.65	141.63	693,343	473,114	-	-	-	-	-	343,317	12.39	111.91	6,462,590	431,763	6.68	124,997	1.93	-	-	-
50	King William	95,305	5.19	62.06	2,781,102	151.43	99.92	408,007	248,669	-	-	-	-	-	296,278	16.13	145.77	3,172,685	337,442	10.64	-	-	-	-	-
51	Lancaster	63,643	5.88	70.37	1,842,819	170.39	112.43	338,441	379,488	-	-	-	-	-	365,858	33.83	305.67	2,272,320	345,941	15.22	-	-	-	-	-
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Loudoun	6,851,362	15.79	188.80	83,886,267	193.32	127.55	12,123,945	9,254,833	-	-	-	-	-	5,249,971	12.10	109.32	95,987,600	1,417,648	1.48	7,364,446	7.67	1,914,829	1.99	1,387,186
54	Louisa	186,679	4.62	55.21	4,645,006	114.88	75.80	492,604	559,816	-	-	-	-	-	407,935	10.09	91.16	5,239,620	487,394	9.30	-	-	-	-	-
55	Lunenburg	54,769	4.54	54.30	1,557,685	129.16	85.22	268,826	276,942	-	-	-	-	-	299,500	24.83	224.39	1,911,954	356,553	18.65	-	-	-	-	2,277
56	Madison	60,833	4.34	51.86	2,426,003	172.96	114.12	319,643	331,459	-	-	-	-	-	229,124	16.34	147.60	2,715,960	333,243	12.27	-	-	-	-	16,153
57	Mathews	144,219	17.22	205.89	2,464,498	294.23	194.14	318,338	324,751	-	-	-	-	-	194,080	23.17	209.37	2,802,797	308,106	10.99	-	-	214,976	7.67	-
58	Mecklenburg	301,795	9.98	119.37	3,946,658	130.55	86.13	895,945	808,106	-	-	-	-	-	419,742	13.88	125.45	4,668,195	452,493	9.69	-	-	-	-	507
59	Middlesex	115,502	10.74	128.44	2,195,961	204.22	134.74	268,327	326,400	-	-	-	-	-	319,465	29.71	268.44	2,630,928	325,708	12.38	-	-	-	-	-
60	Montgomery	305,436	3.00	35.84	9,293,861	91.21	60.18	1,229,161	1,117,912	-	-	-	-	-	854,025	8.38	75.73	10,453,322	772,373	7.39	-	-	-	-	112
61	Nelson	176,052	11.97	143.08	2,113,661	143.66	94.79	314,777	396,362	-	-	-	-	-	423,807	28.80	260.27	2,713,520	360,473	13.28	-	-	170,000	6.26	-
62	New Kent	222,019	8.65	103.40	5,067,799	197.38	130.23	956,210	476,227	-	-	-	-	-	391,120	15.23	137.64	5,680,938	378,012	6.65	-	-	-	-	435
63	Northampton	57,800	4.78	57.12	2,798,123	231.25	152.58	392,541	439,728	-	-	-	-	-	267,641	22.12	199.86	3,123,564	333,066	10.66	-	-	-	-	-
64	Northumberland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	Nottoway	242,039	15.49	185.28	1,853,958	118.68	78.31	240,340	276,561	-	-	-	-	-	319,453	20.45	184.78	2,415,450	328,558	13.60	-	-	-	-	100
66	Orange	97,625	2.59	31.02	4,795,120	127.43	84.08	917,217	583,878	-	-	-	-	-	150,975	4.01	36.25	5,043,720	426,595	8.46	-	-	-	-	-
67	Page	95,214	4.08	48.78	3,407,184	145.97	96.31	615,768	655,559	-	-	-	-	-	317,969	13.62	123.09	3,820,367	483,104	12.65	-	-	-	-	3,892
68	Patrick	116,847	6.89	82.33	1,369,765	80.71	53.25	336,706	403,599	-	-	-	-	-	240,148	14.15	127.86	1,726,760	347,037	20.10	-	-	-	-	10,994
69	Pittsylvania	215,376	3.64	43.53	5,791,210	97.87	64.58	743,504	991,220	-	-	-	-	-	624,886	10.56	95.42	6,631,472	626,846	9.45	-	-	-	-	58,170
70	Powhatan	116,124	3.66	43.71	12,445,771	391.80	258.51	775,573	719,654	-	-	-	-	-	462,007	14.54	131.42	13,023,902	440,560	3.38	-	-	-	-	-
71	Prince Edward	281,128	12.74	152.29	2,818,867	127.70	84.26	400,685	504,086	-	-	-	-	-	332,318	15.05	136.03	3,432,313	376,641	10.97	-	-	-	-	-
72	Prince George	243,046	5.69	67.99	6,373,684	149.12	98.39	611,190	682,591	-	-	-	-	-	456,287	10.68	96.46	7,073,017	447,323	6.32	-	-	-	-	168,019
73	Prince William	5,488,000	11.13	133.12	54,141,000	109.83	72.46	-	-	-	-	-	-	-	4,441,000	9.01	81.40	64,070,000	1,377,000	2.15	-	-	1,021,000	1.59	548,000
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	Rappahannock	179,140	24.17	289.01	3,741,606	504.80	333.07	272,647	373,301	-	-	-	-	-	285,160	38.47	347.63	4,205,906	279,500	6.65	-	-	-	-	-
76	Richmond	2,197,379	238.33	2,849.88	1,595,934	173.09	114.21	245,823	311,552	-	-	-	-	-	180,471	19.57	176.86	3,973,784	318,931	8.03	-	-	-	-	2,933
77	Roanoke	485,826	5.03	60.19	15,741,859	163.10	107.61	1,162,101	1,354,416	-	-	-	-	-	963,785	9.99	90.23	17,191,470	868,178	5.05	-	-	-	-	1,022,781
78	Rockbridge	140,588	6.26	74.84	2,401,865	106.93	70.55	481,052	493,522	-	-	-	-	-	323,448	14.40	130.11	2,865,901	410,504	14.32	-	-	105,972	3.70	-
79	Rockingham	208,138	2.43	29.11	7,011,622	82.00	54.10	1,144,584	1,009,056	-	1,254	-	-	-	550,310	6.44	58.15	7,770,070	946,891	12.19	-	-	-	-	856,829
80	Russell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81	Scott	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82	Shenandoah	184,016	4.13	49.37	3,443,428	77.27	50.98	976,527	849,115	-	-	-	-	-	473,762	10.63	96.05	4,101,206	542,572	13.23	-	-	-	-	73,990
83	Smyth	1,975,742	68.22	815.72	3,900,366	134.67	88.85	444,243	458,835	-	-	-	-	-	276,773	9.56	86.35	6,152,881	1,151,639	18.72	-	-	-	-	65,614
84	Southampton	325,629	18.34	219.32	2,045,313	115.20	76.01	537,755	479,808	-	-	-	-	-	323,951	18.25	164.87	2,694,893	495,483	18.39	-	-	-	-	316,523
85	Spotsylvania	639,392	4.36	52.12	19,732,380	134.50	88.74	4,471,878	3,280,926	-	5,029	4,008	-	19	1,432,287	9.76	88.21	21,804,059	910,712	4.18	-	-	-	-	168,464
86	Stafford	1,298,051	7.86	93.97	28,048,939	169.80	112.04	3,797,891	2,726,164	-	-	-	-	-	1,049,777	6.36	57.42	30,396,767	2,262,784	7.44	8,174,019	26.89	-	-	43,374
87	Surry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88	Sussex	162,576	15.82	189.20	3,565,313	346.99	228.94	297,092	525,906	-	-	-	-	-	262,547	25.55	230.88	3,990,436	305,259	7.65	1,641,780	41.14	-	-	-
89	Tazewell	114,456	2.93	35.02	4,005,246	102.48	67.62	688,546	864,571	-	-	-	-	-	444,846	11.38	102.85	4,564,548	579,344	12.69	-	-	-	-	8,386
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91	Washington	218,349	4.07	48.71	4,782,491	89.21	58.86	807,983	1,071,052	-	-	-	-	-	461,605	8.61	77.80	5,462,445	1,994,256	36.51	-	-	106,390	1.95	787,208
92	Westmoreland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	Wise	342,430	9.78	116.93	4,110,179	117.37	77.44	913,758	871,525	-	-	-	-	-	428,199	12.23	110.48	4,880,808	620,159	12.71	-	-	-	-	9,161
94	Wythe	259,010	9.25	110.60	1,090,963	38.96	25.71	360,405	399,826	-	-	-	-	-	263,539	9.41	85.04	1,613,512	425,919	26.40	-	-	140,076	8.68	-
95	York	458,092	6.38	76.29	9,764,053	135.98	89.72	1,574,918	1,279,490	-	-	-	-	198	896,560	12.49	112.82	11,118,705	702,461	6.32	199,989	1.80	-	-	129,823
95	Total	$ 48,768,308	$ 8.36	100.00	$ 883,847,382	$ 151.56	100.00	$ 79,181,602	$ 77,593,111	$ 62,065	$ 6,283	$ 27,236	$ -	$ 7,822	$ 64,540,014	$ 11.07	100.00	$ 997,155,704	$ 52,710,326	5.29	$ 31,050,102	3.11	$ 7,566,999	0.76	$ 24,369,657

COMPARATIVE REPORT
EXHIBIT C1: GENERAL GOVERNMENT ADMINISTRATION EXPEDITURES BY ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2024

No.	Locality Town of:	Legislative	Per Capita	Percent of Average	General and Financial Administration	Per Capita	Percent of Average	General and Financial Administration Reported Elements (Memo Only): Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Board of Elections	Per Capita	Percent of Average	Total	Sources of Funds for Expenditures: Commonwealth Categorical Aid	Percent of Expenditures	Federal Pass-Through	Percent of Expenditures	Direct Federal Aid	Percent of Expenditures	Local Charges for Service
1	Abingdon	$ 42,798	5.11	20.56	$ 2,781,886	332.13	121.97	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ 2,824,684	$ -	-	$ 70,000	2.48	$ -	-	$ -
2	Ashland	217,062	28.69	115.45	2,599,231	343.59	126.18	-	381,959	-	-	-	-	-	-	-	-	2,816,293	-	-	464,383	16.49	-	-	-
3	Bedford	75,991	11.42	45.93	1,013,503	152.25	55.91	-	105,622	-	-	-	-	-	-	-	-	1,089,494	-	-	-	-	-	-	2,880
4	Berryville	64,800	14.17	57.00	1,111,456	242.99	89.24	-	93,664	-	-	-	-	67,543	1,769	0.39	100.00	1,178,025	-	-	-	-	-	-	-
5	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Blacksburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bluefield	66,416	13.03	52.44	942,630	184.97	67.93	-	341,271	-	-	-	-	-	-	-	-	1,009,046	-	-	-	-	-	-	-
8	Bridgewater	47,301	7.17	28.85	985,715	149.44	54.88	-	286,362	-	-	-	-	-	-	-	-	1,033,016	-	-	-	-	-	-	-
9	Broadway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Christiansburg	67,020	2.87	11.55	4,861,193	208.21	76.46	-	1,615,490	-	-	-	-	-	-	-	-	4,928,213	-	-	-	-	-	-	-
11	Clifton Forge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Colonial Beach	95,632	24.47	98.46	1,240,139	317.33	116.54	-	230,885	-	-	-	-	-	-	-	-	1,335,771	1,587	0.12	-	-	-	-	-
13	Culpeper	138,003	6.88	27.68	1,283,498	63.98	23.49	-	338,718	-	-	-	-	-	-	-	-	1,421,501	1,516	0.11	336,748	23.69	-	-	2,312
14	Dumfries	212,293	37.38	150.41	2,962,582	521.67	191.58	-	478,597	-	-	-	-	-	-	-	-	3,174,875	-	-	338,183	10.65	-	-	-
15	Farmville	411,824	55.11	221.73	2,082,090	278.62	102.32	-	-	-	-	-	-	-	-	-	-	2,493,914	-	-	-	-	-	-	134,629
16	Front Royal	373,048	24.85	99.99	4,117,035	274.27	100.72	-	-	-	-	-	-	-	-	-	-	4,490,083	17,543	0.39	-	-	-	-	-
17	Herndon	745,803	30.25	121.71	12,743,496	516.87	189.82	-	-	-	-	-	-	-	-	-	-	13,489,299	-	-	-	-	-	-	-
18	Leesburg	299,657	6.21	24.99	13,578,272	281.41	103.35	-	-	-	-	-	-	-	-	-	-	13,877,929	-	-	-	-	-	-	-
19	Luray	180,912	37.45	150.68	607,913	125.84	46.21	-	431,661	-	-	-	-	-	-	-	-	788,825	-	-	-	-	22,072	2.80	-
20	Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Orange	45,084	9.24	37.17	755,033	154.72	56.82	-	-	-	-	-	-	-	-	-	-	800,117	-	-	-	-	-	-	16,263
22	Pulaski	232,108	25.83	103.94	2,672,276	297.42	109.22	-	-	-	-	-	-	-	-	-	-	2,904,384	42,948	1.48	-	-	319,206	10.99	48,039
23	Purcellville	68,381	7.73	31.08	3,404,642	381.30	140.03	-	-	-	-	-	-	-	-	-	-	3,479,623	2,410	0.07	-	-	-	-	-
24	Richlands	160,213	30.45	122.53	1,054,439	200.43	73.60	-	-	-	-	-	-	-	-	-	-	1,214,652	-	-	-	-	-	-	-
25	Rocky Mount	108,851	22.20	89.33	1,349,983	275.34	101.12	-	-	-	-	-	-	-	-	-	-	1,458,834	57,371	3.93	-	-	716,881	49.14	46,621
26	Smithfield	180,287	21.13	85.01	1,533,215	179.68	65.99	-	856,044	-	-	-	-	-	-	-	-	1,713,502	-	-	-	-	-	-	-
27	South Boston	1,072,509	134.64	541.72	824,591	103.51	38.01	-	-	-	-	-	-	-	-	-	-	1,897,100	-	-	726,916	38.32	-	-	-
28	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Strasburg	36,408	5.14	20.68	836,410	118.09	43.37	-	-	-	-	-	-	-	-	-	-	872,818	-	-	-	-	158,774	18.19	718
30	Tazewell	33,268	7.42	29.84	853,831	190.33	69.90	-	-	-	-	-	-	-	-	-	-	887,099	-	-	-	-	145,293	16.38	-
31	Vienna	717,764	43.57	175.32	6,133,149	372.32	136.73	-	-	-	-	-	-	-	-	-	-	6,850,913	-	-	348,428	5.09	-	-	177,971
32	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Warrenton	238,563	23.72	95.44	3,169,633	315.17	115.74	-	-	-	-	-	-	-	-	-	-	3,408,196	-	-	-	-	-	-	-
34	West Point	195,632	57.30	230.56	2,551,655	747.41	274.48	-	362,473	-	-	-	-	-	-	-	-	2,747,287	-	-	1,766,254	64.29	-	-	-
35	Wise	28,520	9.60	38.64	489,584	164.79	60.52	-	203,846	52,038	-	-	-	13,854	-	-	-	518,114	-	-	-	-	-	-	-
36	Woodstock	85,028	14.64	58.92	1,047,562	180.40	66.25	-	-	-	-	-	-	-	-	-	-	1,132,590	-	-	-	-	26,375	2.33	-
37	Wytheville	1,216,540	147.19	592.24	2,129,271	257.63	94.61	-	302,957	-	-	-	-	-	-	-	-	3,345,811	-	-	-	-	-	-	2,769
37	Total	$ 7,458,326	$ 24.85	100.00	$ 81,715,913	$ 272.30	100.00	$ -	$ 6,019,549	$ 52,038	$ -	$ -	$ -	$ 81,397	$ 1,769	$ 0.39	* 100.00	$ 89,176,008	$ 121,375	0.14	$ 4,050,912	4.54	$ 1,388,601	1.56	$ 432,202
170	**Grand Total**	**$ 78,456,966**	**$ 9.18**		**$ 1,582,152,547**	**$ 185.18**		**$ 131,545,801**	**$ 126,370,017**	**$ 115,784**	**$ 6,608**	**$ 27,236**	**$ -**	**$ 92,288**	**$ 92,788,509**	**$ 10.86**		**$ 1,753,398,022**	**$ 77,683,878**	**4.43**	**$ 36,167,292**	**2.06**	**$ 44,089,674**	**2.51**	**$ 35,824,122**

NOTES:
(1) For detailed explanation of information in this exhibit, refer to the Notes to the Comparative Report, located in the separate "2024 Footnotes.docx" electronic Word file. See Table of Contents tab for a direct hyperlink to the Footnotes file.

COMPARATIVE REPORT
EXHIBIT C2: JUDICIAL ADMINISTRATION EXPENDITURES BY ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2024

No.	Locality City of:	Courts	Per Capita	Percent of Average	Courts Reported Elements (Memo Only) Clerk of the Circuit Court	Sheriff	Commonwealth's Attorney	Per Capita	Percent of Average	Total	Sources of Funds for Expenditures Commonwealth Categorical Aid	Percent of Expenditures	Federal Pass-Through	Percent of Expenditures	Direct Federal Aid	Percent of Expenditures	Local Charges for Service
1	Alexandria	$ 23,674,019	149.28	214.69	$ 2,371,202	$ 9,694,945	$ 3,977,098	25.08	73.75	$ 27,651,117	$ 4,726,814	17.09	$ 233,926	0.85	$ 227,043	0.82	$ 63,113
2	Bristol	1,573,603	94.01	135.21	576,199	503,112	1,039,543	62.11	182.65	2,613,146	1,178,915	45.11	72,110	2.76	-	-	32,923
3	Buena Vista	1,197,901	183.64	264.11	286,107	884,134	286,454	43.91	129.14	1,484,355	640,993	43.18	44,543	3.00	-	-	24,048
4	Charlottesville	4,031,814	78.85	113.40	1,023,780	1,873,695	1,518,683	29.70	87.35	5,550,497	1,744,173	31.42	381,134	6.87	-	-	351,813
5	Chesapeake	26,157,177	103.60	149.00	3,450,221	21,257,566	6,465,357	25.61	75.31	32,622,534	10,428,827	31.97	598,559	1.83	46,768	0.14	998,737
6	Colonial Heights	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Covington	284,843	51.17	73.59	83,349	130,425	88,039	15.81	46.51	372,882	-	-	-	-	-	-	-
8	Danville	3,367,144	79.70	114.62	1,175,825	1,648,232	1,978,177	46.82	137.70	5,345,321	2,838,365	53.10	1,988,970	37.21	-	-	125,486
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fairfax	1,552,481	65.37	94.01	51,030	-	251,587	10.59	31.15	1,804,068	-	-	-	-	-	-	1,070
11	Falls Church	1,318,326	84.10	120.96	241,169	1,029,872	274,422	17.51	51.49	1,592,748	183,987	11.55	3,710	0.23	-	-	23,552
12	Franklin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Fredericksburg	4,717,586	170.24	244.84	895,418	3,117,305	1,754,876	63.33	186.24	6,472,462	2,053,465	31.73	4,996	0.08	-	-	127,063
14	Galax	1,085,119	159.06	228.76	-	-	-	-	-	1,085,119	-	-	-	-	-	-	-
15	Hampton	3,766,458	27.51	39.57	1,440,437	1,545,117	5,641,514	41.21	121.19	9,407,972	3,311,806	35.20	475,401	5.05	-	-	250,123
16	Harrisonburg	2,588,909	46.24	66.50	478,272	1,004,176	728,394	13.01	38.26	3,317,303	58,896	1.78	-	-	-	-	-
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lexington	365,512	49.86	71.71	-	-	-	-	-	365,512	4,000	1.09	-	-	-	-	-
19	Lynchburg	5,527,431	68.46	98.46	1,368,472	3,054,607	2,939,549	36.41	107.07	8,466,980	4,477,131	52.88	299,392	3.54	158,885	1.88	302,830
20	Manassas	1,644,286	38.62	55.55	520,612	1,123,674	500,564	11.76	34.58	2,144,850	-	-	-	-	-	-	-
21	Manassas Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Martinsville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Newport News	9,755,863	53.52	76.98	2,610,234	4,355,702	8,742,359	47.96	141.05	18,498,222	4,192,038	22.66	391,951	2.12	-	-	1,228,435
24	Norfolk	10,151,870	42.63	61.32	3,034,937	4,478,422	8,274,298	34.75	102.19	18,426,168	8,584,910	46.59	824,605	4.48	333,751	1.81	767,479
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Petersburg	3,431,231	100.45	144.47	838,624	1,949,708	1,560,534	45.69	134.36	4,991,765	2,210,289	44.28	-	-	-	-	176,211
27	Poquoson	647,574	51.20	73.63	-	-	-	-	-	647,574	-	-	-	-	-	-	-
28	Portsmouth	9,474,922	98.61	141.82	1,906,228	2,728,549	3,459,302	36.00	105.88	12,934,224	4,994,828	38.62	-	-	-	-	197,252
29	Radford	1,292,076	76.66	110.26	403,962	790,407	630,376	37.40	109.99	1,922,452	1,018,826	53.00	-	-	-	-	39,117
30	Richmond	17,733,501	77.43	111.35	5,705,462	6,124,553	8,439,639	36.85	108.37	26,173,140	7,305,981	27.91	40,801	0.16	-	-	-
31	Roanoke	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Salem	2,492,002	99.74	143.44	792,742	1,561,287	943,280	37.75	111.03	3,435,282	1,415,186	41.20	82,666	2.41	-	-	104,393
33	Staunton	2,210,120	86.10	123.83	712,600	1,140,054	1,118,251	43.56	128.12	3,328,371	1,595,993	47.95	70,906	2.13	-	-	89,664
34	Suffolk	7,892,213	78.38	112.73	1,995,838	4,206,343	4,858,241	48.25	141.89	12,750,454	3,619,059	28.38	44,786	0.35	316,815	2.48	199,276
35	Virginia Beach	14,157,915	31.21	44.89	5,373,205	6,522,567	13,635,486	30.06	88.40	27,793,401	8,564,732	30.82	335,736	1.21	469,209	1.69	1,144,071
36	Waynesboro	1,507,595	66.56	95.72	412,782	855,781	886,661	39.14	115.12	2,394,256	1,300,295	54.31	-	-	-	-	41,009
37	Williamsburg	658,537	42.01	60.42	-	-	-	-	-	658,537	-	-	-	-	-	-	-
38	Winchester	3,447,753	119.99	172.57	874,331	1,871,364	2,022,450	70.39	206.99	5,470,203	2,152,949	39.36	99,982	1.83	-	-	172,845
38	Total	$ 167,705,781	$ 69.53	100.00	$ 38,623,038	$ 83,451,595	$ 82,015,134	$ 34.00	0.00	$ 249,720,915	$ 78,602,458	31.48	$ 5,994,174	2.40	$ 1,552,471	0.62	$ 6,460,510

COMPARATIVE REPORT
EXHIBIT C2: JUDICIAL ADMINISTRATION EXPENDITURES BY ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2024

No.	Locality County of:	Courts	Per Capita	Percent of Average	Courts Reported Elements (Memo Only) Clerk of the Circuit Court	Sheriff	Commonwealth's Attorney	Per Capita	Percent of Average	Total	Sources of Funds for Expenditures Commonwealth Categorical Aid	Percent of Expenditures	Federal Pass-Through	Percent of Expenditures	Direct Federal Aid	Percent of Expenditures	Local Charges for Service
1	Accomack	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	-	$ -	-	$ -	-	$ -
2	Albemarle	5,260,071	45.29	77.74	1,367,207	4,076,757	2,644,493	22.77	102.75	7,904,564	1,789,750	22.64	-	-	-	-	172,994
3	Alleghany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Amelia	623,069	46.11	79.15	509,557	-	364,690	26.99	121.80	987,759	534,759	54.14	-	-	375,000	37.96	43,943
5	Amherst	1,476,212	47.28	81.16	873,029	534,993	1,263,324	40.46	182.60	2,759,536	1,254,025	45.78	28,946	1.06	-	-	208,559
6	Appomattox	935,968	55.95	96.05	414,809	334,326	557,371	33.32	150.37	1,493,339	773,381	51.79	-	-	-	-	69,597
7	Arlington	17,425,554	71.86	123.36	7,378,126	9,054,448	7,056,795	29.10	131.34	24,482,349	5,909,243	24.14	-	-	-	-	620,345
8	Augusta	1,571,930	20.18	34.63	1,169,792	227,026	1,884,692	24.19	109.17	3,456,622	1,794,162	51.91	267,852	7.75	-	-	297,010
9	Bath	598,217	141.42	242.76	389,336	174,595	151,023	35.70	161.13	749,240	465,311	62.10	-	-	-	-	50,857
10	Bedford	3,207,871	39.72	68.18	1,331,222	1,683,529	1,245,793	15.43	69.62	4,453,664	1,815,777	40.77	-	-	-	-	170,180
11	Bland	636,621	102.40	175.78	274,895	284,257	258,504	41.58	187.65	895,125	554,600	61.96	46,859	5.23	-	-	1,288
12	Botetourt	2,734,346	81.71	140.25	904,406	1,675,307	973,875	29.10	131.33	3,708,221	1,546,080	41.69	-	-	-	-	146,623
13	Brunswick	1,587,702	105.45	181.00	642,523	743,429	609,477	40.48	182.68	2,197,179	878,500	39.98	56,969	2.59	-	-	515,015
14	Buchanan	2,133,224	111.16	190.81	620,896	890,706	948,645	49.43	223.08	3,081,869	1,274,456	41.35	-	-	-	-	33,756
15	Buckingham	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Campbell	2,433,784	43.44	74.57	759,187	1,080,016	1,093,297	19.51	88.06	3,527,081	1,664,618	47.20	-	-	-	-	5,208
17	Caroline	2,270,360	68.67	117.87	733,343	1,172,987	627,969	18.99	85.72	2,898,329	1,158,692	39.98	-	-	-	-	379,445
18	Carroll	1,431,363	49.62	85.17	609,313	572,061	725,054	25.13	113.43	2,156,417	1,399,210	64.89	27,331	1.27	-	-	323,114
19	Charles City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Charlotte	1,177,914	102.89	176.62	456,246	698,539	387,823	33.88	152.89	1,565,737	813,193	51.94	-	-	-	-	88,320
21	Chesterfield	24,431,187	63.02	108.17	5,565,243	15,175,513	7,056,787	18.20	82.14	31,487,974	8,000,291	25.41	435,212	1.38	136,688	0.43	806,346
22	Clarke	821,525	53.20	91.32	302,466	206,652	504,708	32.68	147.50	1,326,233	651,479	49.12	40,313	3.04	-	-	58,998
23	Craig	700,395	144.26	247.64	379,794	311,070	280,099	57.69	260.37	980,494	658,602	67.17	-	-	-	-	12,688
24	Culpeper	3,026,549	55.20	94.75	1,016,948	1,595,689	2,436,397	44.43	200.53	5,462,946	1,429,148	26.16	177,491	3.25	-	-	192,437
25	Cumberland	879,684	89.41	153.47	471,461	328,998	278,860	28.34	127.91	1,158,544	662,938	57.22	36,385	3.14	-	-	58,893
26	Dickenson	1,522,858	111.95	192.17	562,053	671,771	958,064	70.43	317.85	2,480,922	1,085,672	43.76	-	-	-	-	38,021
27	Dinwiddie	1,536,370	54.53	93.60	619,044	647,361	652,004	23.14	104.43	2,188,374	986,892	45.10	-	-	-	-	179,126
28	Essex	646,594	61.85	106.17	389,964	193,537	374,050	35.78	161.48	1,020,644	612,771	60.04	23,724	2.32	-	-	10,621
29	Fairfax	69,829,528	61.29	105.20	17,076,894	35,941,363	11,988,195	10.52	47.48	81,817,723	20,051,981	24.51	117,463	0.14	-	-	2,275,439
30	Fauquier	6,600,070	89.52	153.66	1,786,185	2,974,085	2,185,617	29.64	133.78	8,785,687	2,423,330	27.58	-	-	-	-	174,012
31	Floyd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Fluvanna	4,078,418	144.55	248.13	823,986	3,025,627	627,220	22.23	100.33	4,705,638	1,844,668	39.20	25,046	0.53	-	-	44,840
33	Franklin	2,675,306	49.38	84.76	967,194	841,165	1,044,490	19.28	87.00	3,719,796	1,961,174	52.72	-	-	-	-	126,862
34	Frederick	3,130,533	32.49	55.77	1,058,796	1,142,990	2,028,703	21.05	95.01	5,159,236	1,658,808	32.15	-	-	-	-	825,498
35	Giles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Gloucester	1,976,624	50.47	86.64	739,104	742,553	1,116,069	28.50	128.62	3,092,693	1,225,800	39.64	65,968	2.13	6,560	0.21	157,893
37	Goochland	1,974,088	74.13	127.25	921,382	816,910	689,062	25.88	116.78	2,663,150	850,477	31.94	49,962	1.88	-	-	104,474
38	Grayson	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Greene	1,595,567	74.66	128.16	420,876	970,033	526,773	24.65	111.25	2,122,340	779,345	36.72	-	-	-	-	93,474
40	Greensville	1,484,610	136.60	234.49	359,424	697,345	(31,869)	(2.93)	(13.23)	1,452,741	1,071,755	73.77	-	-	-	-	251,750
41	Halifax	1,531,740	46.34	79.54	800,772	453,762	1,139,593	34.47	155.58	2,671,333	1,520,665	56.93	54,853	2.05	-	-	159,149
42	Hanover	6,085,746	53.84	92.43	1,902,283	3,721,918	2,871,368	25.40	114.65	8,957,114	2,652,298	29.61	105,669	1.18	-	-	46,962
43	Henrico	13,433,172	39.52	67.84	3,500,225	4,656,267	9,160,589	26.95	121.62	22,593,761	7,696,747	34.07	417,833	1.85	-	-	22,611
44	Henry	2,533,614	52.17	89.55	1,130,211	1,210,060	1,290,520	26.57	119.92	3,824,134	2,279,788	59.62	106,482	2.78	10,147	0.27	118,209
45	Highland	452,307	200.94	344.92	271,007	146,289	138,968	61.74	278.61	591,275	407,550	68.93	-	-	-	-	1,655
46	Isle of Wight	4,288,394	104.92	180.10	724,587	1,633,118	952,737	23.31	105.20	5,241,131	1,314,479	25.08	61,659	1.18	147,570	2.82	51,163
47	James City	6,718,569	83.28	142.95	1,242,863	2,628,101	1,755,455	21.76	98.20	8,474,024	3,489,278	41.18	143,018	1.69	-	-	209,134
48	King & Queen	766,431	114.82	197.10	345,756	331,967	246,955	37.00	166.97	1,013,386	540,287	53.32	-	-	-	-	71,101
49	King George	2,203,627	79.50	136.46	671,857	1,309,104	754,283	27.21	122.81	2,957,910	961,854	32.52	-	-	-	-	43,269
50	King William	1,462,321	79.63	136.68	404,074	942,266	460,128	25.05	113.07	1,922,449	897,559	46.69	-	-	-	-	6,398
51	Lancaster	813,369	75.21	129.10	441,309	202,056	437,103	40.42	182.40	1,250,472	680,425	54.41	79,775	6.38	-	-	32,552
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Loudoun	25,217,519	58.11	99.76	7,675,239	12,366,483	9,599,701	22.12	99.84	34,817,220	4,863,510	13.97	-	-	465,991	1.34	1,084,831
54	Louisa	1,707,910	42.24	72.51	658,533	915,291	1,129,819	27.94	126.10	2,837,729	1,107,335	39.02	-	-	-	-	94,366
55	Lunenburg	1,147,589	95.16	163.34	533,228	433,042	330,449	27.40	123.66	1,478,018	892,110	60.36	-	-	-	-	30,012
56	Madison	2,183,099	155.65	267.18	442,605	1,621,402	455,315	32.46	146.50	2,638,414	805,335	30.52	-	-	-	-	80,482
57	Mathews	775,489	92.58	158.93	355,768	309,648	304,311	36.33	163.96	1,079,800	582,203	53.92	-	-	-	-	28,346
58	Mecklenburg	2,046,591	67.70	116.20	959,797	577	1,130,310	37.39	168.73	3,176,901	1,554,173	48.92	46,052	1.45	-	-	49,042
59	Middlesex	970,198	90.23	154.88	390,858	455,265	280,781	26.11	117.84	1,250,979	644,953	51.56	44,100	3.53	-	-	29,075
60	Montgomery	3,004,765	29.49	50.62	974,420	1,714,356	1,476,311	14.49	65.39	4,481,076	2,336,832	52.15	2,927	0.07	-	-	28,189
61	Nelson	1,232,281	83.75	143.77	462,362	508,128	587,916	39.96	180.33	1,820,197	1,087,702	59.76	-	-	-	-	14,629
62	New Kent	1,703,089	66.33	113.86	511,033	970,849	551,258	21.47	96.90	2,254,347	1,142,605	50.68	-	-	-	-	237,755
63	Northampton	1,613,480	133.35	228.90	434,623	1,051,749	457,104	37.78	170.49	2,070,584	893,856	43.17	37,350	1.80	-	-	566,264
64	Northumberland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	Nottoway	557,903	35.71	61.31	327,220	197,064	505,070	32.33	145.92	1,062,973	638,871	60.10	-	-	-	-	54,408
66	Orange	1,965,311	52.23	89.65	651,461	908,885	743,803	19.77	89.21	2,709,114	793,718	29.30	-	-	-	-	105,758
67	Page	1,202,291	51.51	88.42	576,736	346,705	703,683	30.15	136.06	1,905,974	923,053	48.43	44,723	2.35	-	-	8,719
68	Patrick	1,280,676	75.46	129.54	424,623	509,165	661,517	38.98	175.91	1,942,193	1,009,091	51.96	-	-	-	-	24,963
69	Pittsylvania	1,397,907	23.62	40.55	1,023,083	155,030	875,491	14.80	66.77	2,273,398	1,408,102	61.94	-	-	-	-	14,126
70	Powhatan	2,012,756	63.36	108.76	678,875	1,167,352	623,398	19.62	88.57	2,636,154	920,360	34.91	-	-	-	-	146,475
71	Prince Edward	1,239,812	56.17	96.41	575,208	535,989	727,650	32.96	148.77	1,967,462	1,094,304	55.62	75,691	3.85	-	-	129,359
72	Prince George	2,353,761	55.07	94.53	613,578	1,322,107	1,127,458	26.38	119.04	3,481,219	1,613,288	46.34	-	-	-	-	229,015
73	Prince William	25,359,000	51.44	88.30	7,505,000	15,567,000	10,740,000	21.79	98.32	36,099,000	7,507,000	20.80	417,000	1.16	-	-	1,371,000
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	Rappahannock	1,449,125	195.51	335.61	317,092	1,000,956	361,118	48.72	219.88	1,810,243	697,009	38.50	-	-	-	-	89,502
76	Richmond	1,007,283	109.25	187.53	421,354	531,158	351,040	38.07	171.83	1,358,323	718,577	52.90	-	-	-	-	38,188
77	Roanoke	5,145,793	53.31	91.52	1,369,913	3,309,176	1,950,554	20.21	91.20	7,096,347	1,838,266	25.90	135,525	1.91	-	-	28,247
78	Rockbridge	1,530,031	68.12	116.93	685,925	559,295	904,684	40.28	181.77	2,434,715	1,269,802	52.15	46,254	1.90	-	-	259,730
79	Rockingham	2,787,892	32.60	55.97	1,506,003	1,104,896	1,215,220	14.21	64.14	4,003,112	3,463,356	86.52	-	-	363,738	9.09	650,256
80	Russell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81	Scott	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82	Shenandoah	2,384,334	53.50	91.84	1,184,803	940,070	738,971	16.58	74.83	3,123,305	1,125,824	36.05	70,455	2.26	-	-	133,345
83	Smyth	1,571,874	54.27	93.16	734,676	468,778	991,669	34.24	154.52	2,563,543	1,376,063	53.68	-	-	-	-	326,782
84	Southampton	1,875,657	105.65	181.35	803,890	667,231	823,383	46.38	209.30	2,699,040	1,356,140	50.25	61,184	2.27	-	-	38,754
85	Spotsylvania	8,579,002	58.48	100.38	2,383,181	5,356,036	3,513,650	23.95	108.09	12,092,672	3,348,898	27.69	169,203	1.40	-	-	178,900
86	Stafford	7,858,782	47.58	81.67	2,104,446	4,437,125	4,626,724	28.01	126.41	12,485,506	7,881,124	63.12	-	-	-	-	193,850
87	Surry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88	Sussex	1,068,493	103.99	178.50	495,710	424,298	652,529	63.51	286.60	1,721,022	789,667	45.88	-	-	-	-	140,337
89	Tazewell	1,712,340	43.81	75.21	1,149,781	362,302	1,650,575	42.23	190.60	3,362,915	1,852,022	55.07	-	-	-	-	109,640
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91	Washington	2,418,755	45.12	77.45	1,057,653	1,129,994	1,443,685	26.93	121.54	3,862,440	1,890,745	48.95	-	-	-	-	5,407
92	Westmoreland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	Wise	3,500,944	99.97	171.61	1,161,056	2,491,132	1,531,066	43.72	197.31	5,032,010	2,140,783	42.54	56,980	1.13	-	-	37,157
94	Wythe	2,005,729	71.63	122.95	666,365	884,577	861,361	30.76	138.82	2,867,090	1,524,195	53.16	-	-	-	-	235,028
95	York	3,156,712	43.96	75.46	1,357,838	1,622,080	1,876,014	26.13	117.91	5,032,726	1,824,558	36.25	118,591	2.36	-	-	19,321
95	Total	$ 339,727,595	$ 58.26	100.00	$ 106,503,581	$ 173,066,635	$ 129,219,341	$ 22.16	100.00	$ 468,946,936	$ 156,937,248	33.47	$ 3,694,845	0.79	$ 1,505,694	0.32	$ 16,111,087

COMPARATIVE REPORT
EXHIBIT C2: JUDICIAL ADMINISTRATION EXPENDITURES BY ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2024

					Courts Reported Elements (Memo Only)						Sources of Funds for Expenditures						
No.	Locality Town of:	Courts	Per Capita	Percent of Average	Clerk of the Circuit Court	Sheriff	Commonwealth's Attorney	Per Capita	Percent of Average	Total	Commonwealth Categorical Aid	Percent of Expenditures	Federal Pass-Through	Percent of Expenditures	Direct Federal Aid	Percent of Expenditures	Local Charges for Service
1	Abingdon	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	-	$ -	-	$ -	-	$ -
2	Ashland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Bedford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Berryville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Blacksburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bluefield	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Bridgewater	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Broadway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Christiansburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Clifton Forge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Colonial Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Culpeper	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Dumfries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Fairmville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Front Royal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Herndon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Leesburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Luray	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Orange	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Purcellville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Richlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Rocky Mount	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Smithfield	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	South Boston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Strasburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Tazewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Vienna	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Warrenton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	West Point	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35	Wise	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Woodstock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	Wytheville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	Total	$ -	$ -	-	$ -	$ -	$ -	$ -	-	$ -	$ -	-	$ -	-	$ -	-	$ -
170	Grand Total	$ 507,433,376	$ 59.39		$ 145,126,619	$ 256,518,230	$ 211,234,475	$ 24.72		$ 718,667,851	$ 235,539,706	32.77	$ 9,689,019	1.35	$ 3,058,165	0.43	$ 22,571,597

NOTES:

(1) For detailed explanation of information in this exhibit, refer to the Notes to the Comparative Report, located in the separate "2024 Footnotes.docx" electronic Word file. See Table of Contents tab for a direct hyperlink to the Footnotes file.

COMPARATIVE REPORT
EXHIBIT C3: PUBLIC SAFETY EXPENDITURES BY ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2024

No.	Locality City of:	Law Enforcement and Traffic Control	Per Capita	Percent of Average	Law Enforcement Reported Elements (Memo Only): Sheriff	Fire and Rescue Services	Per Capita	Percent of Average	Correction and Detention	Per Capita	Percent of Average	Correction and Detention Reported Elements (Memo Only): Sheriff	Correction and Detention Reported Elements (Memo Only): City/County Operated Institutions	Correction and Detention Reported Elements (Memo Only): Probation Office	Inspections	Per Capita	Percent of Average	Other Protection	Per Capita	Percent of Average	Total	Sources of Funds for Expenditures: Commonwealth Categorical Aid	Percent of Expenditures	Federal Pass-Through	Percent of Expenditures	Direct Federal Aid	Percent of Expenditures	Local Charges for Service
1	Alexandria	$ 71,860,369	$ 453.12	113.25	$ -	$ 62,893,910	$ 396.58	121.82	$ 31,751,932	$ 200.21	108.82	$ 26,690,666	$ 1,460,486	$ -	$ 8,308,557	$ 52.39	232.62	$ 1,636,557	$ 10.32	19.62	$ 176,451,325	$ 5,638,007	3.20	$ 510,672	0.29	$ 7,545,482	4.28	$ 3,318,719
2	Bristol	7,842,126	468.52	117.10	-	4,293,808	256.53	78.80	4,650,725	277.85	151.01	4,528,013	122,712	-	194,847	11.64	51.69	674,905	40.32	76.64	17,656,411	2,189,482	12.40	808,834	4.58	717,151	4.06	512,648
3	Buena Vista	2,237,735	343.05	85.74	-	882,217	135.25	41.55	1,369,009	209.87	114.07	-	1,369,009	-	159,917	24.52	108.86	35,569	5.45	10.36	4,684,447	1,610,269	34.37	385,532	8.23	34,936	0.75	43,571
4	Charlottesville	22,324,841	436.61	109.12	-	18,274,109	357.39	109.79	5,840,356	114.22	62.08	-	5,835,166	-	1,307,938	25.58	113.58	3,701,731	72.40	137.61	51,448,975	1,856,734	3.61	400,513	0.78	1,169,363	2.27	1,184,908
5	Chesapeake	69,971,713	277.14	69.26	-	65,425,830	259.13	79.60	45,046,567	178.42	96.97	37,791,228	6,618,675	636,664	8,208,393	32.51	144.36	1,683,105	6.67	12.67	190,335,608	26,458,384	13.90	746,232	0.39	459,582	0.24	11,353,806
6	Colonial Heights	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Covington	2,429,221	436.36	109.06	296,017	1,144,577	205.60	63.16	424,931	76.33	41.49	421,954	-	2,977	357,261	64.17	284.95	1,038,307	186.51	354.52	5,394,297	630,948	11.70	340,485	6.31	1,397,600	25.91	262,425
8	Danville	18,663,629	441.76	110.41	-	13,645,589	322.99	99.22	12,666,357	299.81	162.95	6,935,597	5,730,760	-	1,473,239	34.87	154.84	2,171,880	51.41	97.72	48,620,694	3,904,266	8.03	287,810	0.59	616	0.00	26,560
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fairfax	18,708,979	787.75	196.88	-	16,131,300	679.21	208.65	1,707,929	71.91	39.08	-	1,707,929	-	2,286,472	96.27	427.47	-	-	-	38,834,680	617,738	1.59	9,600,000	24.72	311,018	0.80	1,176,822
11	Falls Church	8,771,284	559.57	139.85	-	2,921,518	186.38	57.25	2,004,074	127.85	69.49	-	1,800,791	178,283	1,502,541	95.86	425.62	499,968	31.90	60.63	15,699,385	629,299	4.01	76,329	0.49	35,258	0.22	1,183,091
12	Franklin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Fredericksburg	11,764,296	424.54	106.10	-	12,811,698	462.33	142.02	10,861,816	391.97	213.03	-	10,861,816	-	1,023,681	36.94	164.03	3,244,173	117.07	222.53	39,705,664	5,704,398	14.37	1,142,337	2.88	219,678	0.55	1,193,047
14	Galax	2,951,186	432.60	108.12	-	871,936	127.81	39.26	22,278	3.27	1.77	-	-	22,278	319,781	46.87	208.14	469,357	68.80	130.78	4,634,538	582,780	12.57	629,897	13.59	19,311	0.42	71,330
15	Hampton	44,469,761	324.85	81.19	-	47,929,775	350.12	107.55	20,225,831	147.75	80.30	13,036,067	2,625,930	1,816,375	373,465	2.73	12.11	8,140,852	59.47	113.04	121,139,684	18,427,788	15.21	1,350,458	1.11	211,910	0.17	4,076,153
16	Harrisonburg	15,706,388	280.52	70.11	-	11,929,293	213.06	65.45	8,764,343	156.53	85.08	3,835,816	4,900,000	-	1,094,519	19.55	86.80	6,276,519	112.10	213.08	43,771,062	4,141,754	9.46	535,570	1.22	10,222	0.02	816,128
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lexington	3,025,652	412.72	103.15	-	1,662,598	226.79	69.67	135,094	18.43	10.02	-	107,210	-	-	-	-	39,399	5.37	10.22	4,862,743	545,518	11.22	57,368	1.18	-	-	505,963
19	Lynchburg	31,858,858	394.61	98.62	-	27,764,109	343.89	105.64	20,456,331	253.37	137.71	-	20,240,709	-	1,325,180	16.41	72.88	2,761,181	34.20	65.01	84,165,659	12,843,649	15.26	600,109	0.71	879,624	1.05	8,873,326
20	Manassas	22,526,255	529.15	132.25	-	13,512,430	317.41	97.50	7,947,599	186.69	101.47	-	7,419,768	-	1,716,307	40.32	179.01	2,751,303	64.63	122.85	48,453,894	2,413,660	4.98	426,234	0.88	375,710	0.78	2,061,948
21	Manassas Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Martinsville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Newport News	85,698,789	470.18	117.51	-	61,849,965	339.34	104.24	35,856,896	196.73	106.92	25,277,734	9,246,051	584,203	4,216,880	23.14	102.73	1,117,894	6.13	11.66	188,740,424	11,946,118	6.33	1,129,337	0.60	907,236	0.48	7,440,800
24	Norfolk	83,250,177	349.63	87.38	-	45,577,073	191.41	58.80	49,073,411	206.09	112.01	39,375,747	2,782,108	197,212	2,317,867	9.73	43.22	33,697,438	141.52	269.00	213,915,966	21,346,674	9.98	861,655	0.40	838,799	0.39	14,306,584
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Petersburg	9,929,440	290.70	72.65	-	7,381,660	216.11	66.39	8,163,707	239.01	129.90	-	8,163,707	-	676,540	19.81	87.95	7,437,928	217.76	413.91	33,589,275	8,960,703	26.68	6,553,330	19.51	-	-	1,031,001
27	Poquoson	4,164,336	329.25	82.29	-	4,791,567	378.84	116.37	649,767	51.37	27.92	-	290,455	-	355,831	28.13	124.92	160,444	12.69	24.11	10,121,945	919,893	9.09	201,125	1.99	-	-	410,764
28	Portsmouth	44,757,361	465.81	116.42	-	43,868,537	456.56	140.25	19,541,917	203.38	110.54	14,324,880	5,217,037	-	3,612,784	37.60	166.95	416,323	4.33	8.24	112,196,922	17,414,401	15.52	362,969	0.32	-	-	3,781,423
29	Radford	5,895,344	349.79	87.42	-	3,512,952	208.43	64.03	2,197,907	130.41	70.88	-	2,197,907	-	235,018	13.94	61.92	1,104,456	65.53	124.56	12,945,677	3,391,829	26.20	338,629	2.62	-	-	578,071
30	Richmond	168,962,856	737.72	184.38	-	123,119,045	537.56	165.13	54,285,839	237.02	128.82	42,307,965	-	181,803	4,496,557	19.63	87.17	27,700,384	120.94	229.89	378,564,681	42,437,049	11.21	1,780,273	0.47	6,905,202	1.82	15,513,515
31	Roanoke	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Salem	11,270,237	451.08	112.74	-	10,776,278	431.31	132.49	3,341,176	133.73	72.68	-	3,146,220	1,187	662,890	26.53	117.81	1,228,115	49.15	93.43	27,278,696	1,574,953	5.77	66,982	0.25	89,037	0.33	2,690,065
33	Staunton	8,964,898	349.25	87.29	-	4,372,312	170.33	52.32	7,898,048	307.69	167.23	-	6,257,442	-	454,886	17.72	78.69	241,780	9.42	17.90	21,931,924	4,650,657	21.20	222,806	1.02	28,631	0.13	1,331,771
34	Suffolk	34,068,790	338.35	84.56	-	47,734,865	474.08	145.63	13,749,422	136.55	74.22	-	13,749,422	-	3,379,424	33.56	149.03	1,224,915	12.17	23.12	100,157,416	6,573,254	6.56	138,690	0.14	2,382,747	2.38	8,049,447
35	Virginia Beach	126,065,809	277.92	69.46	-	110,694,453	244.03	74.96	57,596,608	126.98	69.01	56,281,678	-	1,314,930	2,499,136	5.51	24.46	10,730,685	23.66	44.97	307,586,691	25,850,844	8.40	3,317,241	1.08	3,499,972	1.14	6,047,801
36	Waynesboro	7,761,396	342.65	85.64	-	4,259,629	188.05	57.77	4,454,207	196.65	106.88	-	3,688,300	-	607,198	26.81	119.03	1,840,827	81.27	154.48	18,923,257	2,319,654	12.26	90,110	0.48	-	-	654,206
37	Williamsburg	7,842,875	500.34	125.05	-	6,158,943	392.92	120.70	2,600,082	165.87	90.15	-	2,600,082	-	538,251	34.34	152.47	39,025	2.49	4.73	17,179,176	1,791,337	10.43	284,760	1.66	169,129	0.98	1,086,948
38	Winchester	11,306,462	393.49	98.34	-	8,972,131	312.25	95.92	10,493,077	365.18	198.47	-	10,489,706	3,371	614,438	21.38	94.95	4,824,805	167.91	319.17	36,210,913	4,002,045	11.05	496,559	1.37	24,277	0.07	2,753,269
38	Total	$ 965,051,063	$ 400.12	100.00	$ 296,017	$ 785,164,107	$ 325.53	100.00	$ 443,777,236	$ 183.99	100.00	$ 270,807,345	$ 138,629,398	$ 4,939,283	$ 54,319,798	$ 22.52	100.00	$ 126,889,825	$ 52.61	100.00	$ 2,375,202,029	$ 241,374,085	10.16	$ 33,742,846	1.42	$ 28,232,491	1.19	$ 102,336,110

COMPARATIVE REPORT
EXHIBIT C3: PUBLIC SAFETY EXPENDITURES BY ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2024

No.	Locality County of:	Law Enforcement and Traffic Control	Per Capita	Percent of Average	Law Enforcement Reported Elements (Memo Only): Sheriff	Fire and Rescue Services	Per Capita	Percent of Average	Correction and Detention	Per Capita	Percent of Average	Correction and Detention Reported Elements (Memo Only): Sheriff	Correction and Detention Reported Elements (Memo Only): City/County Operated Institutions	Correction and Detention Reported Elements (Memo Only): Probation Office	Inspections	Per Capita	Percent of Average	Other Protection	Per Capita	Percent of Average	Total	Sources of Funds for Expenditures: Commonwealth Categorical Aid	Percent of Expenditures	Federal Pass-Through	Percent of Expenditures	Direct Federal Aid	Percent of Expenditures	Local Charges for Service
1	Accomack	$ -	$ -	-	$ -	$ -	$ -	-	$ -	$ -	-	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -	-	$ -	-	$ -
2	Albemarle	29,244,975	251.79	100.92	-	34,408,856	296.25	108.49	5,169,125	44.50	33.02	-	5,169,125	-	1,613,539	13.89	65.27	2,338,487	20.13	33.60	72,774,982	5,152,765	7.08	2,471,338	3.40	-	-	4,017,518
3	Alleghany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Amelia	4,328,776	320.34	128.40	4,328,776	4,311,392	319.06	116.84	1,553,720	114.98	85.31	-	1,553,720	-	177,017	13.10	61.55	556,884	41.21	68.77	10,927,789	1,748,964	16.00	374,507	3.43	5,210	0.05	190,860
5	Amherst	8,381,406	268.44	107.60	8,381,406	3,783,240	121.17	44.37	2,865,921	91.79	68.10	-	2,865,921	-	504,661	16.16	75.94	3,912,647	125.31	209.12	19,447,875	4,415,428	22.70	322,948	1.66	-	-	1,679,190
6	Appomattox	2,607,570	155.88	62.48	2,607,570	324,220	19.38	7.10	2,862,657	171.13	126.97	-	2,862,657	-	97,253	5.81	27.31	1,719,562	102.80	171.54	7,611,262	2,679,565	35.21	745,941	9.80	48,472	0.64	150,187
7	Arlington	99,364,976	409.79	164.25	-	114,598,618	472.61	173.08	56,856,645	234.48	173.98	39,331,448	10,663,514	4,779,403	1,614,476	6.66	31.28	8,956,350	36.94	61.64	281,391,065	23,065,034	8.20	1,580,059	0.56	1,780,226	0.63	8,223,692
8	Augusta	11,163,580	143.28	57.43	11,163,580	15,296,061	196.32	71.90	10,276,114	131.89	97.86	-	10,276,114	-	497,934	6.39	30.03	3,803,344	48.82	81.46	41,037,033	9,638,703	23.49	428,234	1.04	-	-	4,054,343
9	Bath	1,419,431	335.56	134.50	1,419,431	986,484	233.21	85.41	206,568	48.83	36.23	-	206,568	-	249,467	58.98	277.08	918,311	217.09	362.28	3,780,261	746,161	19.74	154,241	4.08	-	-	23,879
10	Bedford	13,599,214	168.39	67.50	13,599,214	8,569,833	106.12	38.86	6,948,247	86.04	63.84	-	6,618,025	-	892,433	11.05	51.92	3,242,821	40.15	67.01	33,252,548	8,328,067	25.04	406,012	1.22	3,092,466	9.30	3,100,865
11	Bland	1,276,006	205.24	82.27	1,276,006	305,372	49.12	17.99	265,456	42.70	31.68	-	265,456	-	122,119	19.64	92.29	403,550	64.91	108.32	2,372,503	886,496	37.37	10,643	0.45	63,771	2.69	18,091
12	Botetourt	6,721,501	200.85	80.50	6,721,501	9,860,887	294.65	107.91	6,364,245	190.17	141.10	6,048,523	315,722	-	437,044	13.06	61.36	717,029	21.43	35.75	24,100,706	4,789,304	19.87	246,700	1.02	4,665,242	19.36	381,472
13	Brunswick	5,358,094	355.85	142.64	5,358,094	2,595,046	172.35	63.12	5,337,533	354.49	263.02	-	5,337,533	-	184,010	12.22	57.42	634,359	42.13	70.31	14,109,042	4,019,373	28.49	256,854	1.82	-	-	506,916
14	Buchanan	3,562,822	185.65	74.41	3,562,822	2,239,535	116.70	42.74	4,133,150	215.37	159.80	-	3,888,392	-	132,570	6.91	32.46	1,705,198	88.85	148.28	11,773,275	3,876,442	32.93	291,328	2.47	824,843	7.01	355,044
15	Buckingham	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Campbell	7,920,115	141.36	56.66	7,920,115	7,863,485	140.35	51.40	9,446,570	168.60	125.10	-	9,068,176	4,428	395,952	7.07	33.20	799,386	14.27	23.81	26,425,508	7,927,603	30.00	625,354	2.37	3,626	0.01	2,476,452
17	Caroline	8,569,595	259.19	103.89	8,569,595	9,276,882	280.58	102.75	5,030,855	152.16	112.90	-	5,030,855	-	539,346	16.31	76.64	761,927	23.04	38.46	24,178,605	3,440,164	14.23	360,967	1.49	-	-	1,386,997
18	Carroll	4,380,055	151.83	60.86	4,380,055	5,184,830	179.73	65.82	4,484,006	155.44	115.33	-	4,484,006	-	205,079	7.11	33.40	741,508	25.70	42.89	14,995,478	4,652,515	31.03	530,054	3.53	-	-	1,271,099
19	Charles City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Charlotte	2,794,156	244.07	97.83	2,794,156	1,860,727	162.54	59.52	1,941,750	169.61	125.85	1,941,750	-	-	92,292	8.06	37.88	23,343	2.04	3.40	6,712,268	2,254,067	33.58	234,633	3.50	-	-	248,940
21	Chesterfield	100,560,400	259.37	103.96	-	103,230,556	266.26	97.51	61,887,917	159.63	118.44	36,673,363	17,426,235	150,226	7,585,629	19.57	91.92	9,473,181	24.43	40.77	282,737,683	32,976,086	11.66	1,135,660	0.40	1,949,410	0.69	15,400,797
22	Clarke	4,035,037	261.30	104.74	4,035,037	3,246,629	210.25	77.00	903,337	58.50	43.40	-	903,337	-	263,448	17.06	80.16	254,350	16.47	27.49	8,702,801	1,380,679	15.86	153,264	1.76	1,522	0.02	733,410
23	Craig	1,061,303	218.60	87.62	1,061,303	882,940	181.86	66.60	24,185	4.98	3.70	-	24,185	-	98,377	20.26	95.20	7,177	1.48	2.47	2,073,982	594,931	28.69	176,352	8.50	27,675	1.33	245,489
24	Culpeper	12,139,705	221.40	88.74	12,139,705	1,966,009	35.86	13.13	7,752,414	141.39	104.91	7,064,289	292,833	395,292	896,919	16.36	76.85	5,090,729	92.84	154.93	27,845,776	5,510,943	19.79	477,415	1.71	-	-	757,216
25	Cumberland	2,007,146	204.00	81.77	2,007,146	1,790,725	182.00	66.65	1,441,772	146.54	108.73	-	1,441,772	-	162,415	16.51	77.56	301,645	30.66	51.16	5,703,703	1,573,099	27.58	651,837	11.43	4,895	0.09	481,050
26	Dickenson	2,687,083	197.54	79.18	2,687,083	587,798	43.21	15.82	2,562,924	188.41	139.79	-	2,562,924	-	86,046	6.33	29.72	1,251,689	92.02	153.55	7,175,540	2,860,469	39.86	157,054	2.19	422,157	5.88	151,583
27	Dinwiddie	6,385,420	226.62	90.83	6,385,420	5,358,278	190.16	69.64	5,140,543	182.44	135.36	-	4,875,498	-	344,455	12.22	57.44	4,459,325	158.26	264.10	21,688,021	4,913,828	22.66	1,338,021	6.17	-	-	932,800
28	Essex	2,106,031	201.46	80.75	2,106,031	2,190,807	209.57	76.75	1,710,291	163.60	121.39	634,976	1,075,315	-	338,665	32.40	152.20	391,424	37.44	62.48	6,737,218	1,223,941	18.17	387,533	5.75	-	-	633,297
29	Fairfax	324,958,491	285.20	114.32	-	368,543,334	323.45	118.45	100,874,238	88.53	65.69	70,304,970	-	6,214,355	28,969,245	25.43	119.45	149,494,895	131.21	218.95	972,840,203	51,964,960	5.34	7,149,436	0.73	7,672,688	0.79	25,816,035
30	Fauquier	18,652,876	252.99	101.40	18,652,876	30,325,357	411.30	150.62	9,369,643	127.08	94.29	4,409,895	4,751,416	14,287	1,306,231	17.72	83.24	3,177,447	43.10	71.92	62,831,554	6,937,481	11.04	238,555	0.38	1,374,012	2.19	3,261,376
31	Floyd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Fluvanna	3,697,989	131.07	52.54	3,697,989	3,004,693	106.50	39.00	2,990,560	106.00	78.65	-	1,597,425	-	348,801	12.36	58.08	3,043,485	107.87	180.01	13,085,528	2,511,934	19.20	311,739	2.38	-	-	1,683,803
33	Franklin	8,227,524	151.85	60.87	8,227,524	8,296,828	153.13	56.08	9,959,963	183.82	136.39	-	9,959,963	-	565,929	10.44	49.07	1,838,770	33.94	56.63	28,889,014	7,984,621	27.64	741,347	2.57	118,485	0.41	5,794,639
34	Frederick	20,382,341	211.53	84.78	20,382,341	27,823,869	288.75	105.75	13,014,988	135.07	100.22	-	13,014,988	-	1,593,910	16.54	77.72	2,318,908	24.07	40.16	65,134,016	9,277,793	14.24	878,127	1.35	4,760	0.01	4,677,875
35	Giles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Gloucester	5,262,759	134.39	53.87	5,262,759	6,979,643	178.23	65.27	7,612,780	194.40	144.24	2,821,730	4,242,713	548,337	662,665	16.92	79.50	5,064,386	129.32	215.81	25,582,233	4,357,561	17.03	318,486	1.24	148	0.00	64,476
37	Goochland	6,701,619	251.67	100.87	6,499,091	13,420,205	503.97	184.56	706,465	26.53	19.68	-	706,465	-	1,106,755	41.56	195.27	3,411,362	128.11	213.78	25,346,406	1,598,259	6.31	234,773	0.93	-	-	760,240
38	Grayson	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Greene	5,496,848	257.22	103.10	5,496,848	5,649,032	264.34	96.81	3,743,142	175.16	129.96	-	3,420,459	-	391,430	18.32	86.06	914,626	42.80	71.42	16,195,078	2,763,059	17.06	128,119	0.79	-	-	1,698,750
40	Greensville	4,320,594	397.55	159.35	4,320,594	470,936	43.33	15.87	3,364,867	309.61	229.72	-	3,294,692	70,175	184,842	17.01	79.91	392,550	36.12	60.27	8,733,789	2,529,197	28.96	472,858	5.41	-	-	14,066
41	Halifax	6,117,929	185.08	74.18	6,117,929	1,656,204	50.10	18.35	9,238,830	279.49	207.37	-	7,681,787	-	284,135	8.60	40.38	290,126	8.78	14.65	17,587,224	7,257,273	41.26	656,956	3.74	-	-	373,832
42	Hanover	32,726,838	289.55	116.06	32,726,838	41,698,438	368.93	135.11	14,233,809	125.93	93.44	-	12,873,688	674,043	2,120,490	18.76	88.15	1,646,188	14.56	24.30	92,425,763	9,824,014	10.63	555,261	0.60	366,270	0.40	4,555,099
43	Henrico	104,089,652	306.22	122.74	-	102,241,141	300.78	110.15	55,380,950	162.92	120.89	45,305,726	2,670,488	739,658	5,238,849	15.41	72.41	3,772,992	11.10	18.52	270,723,584	24,219,177	8.95	941,705	0.35	85,711	0.03	2,305,596
44	Henry	8,459,764	174.18	69.82	8,459,764	3,032,504	62.44	22.87	10,551,659	217.26	161.20	10,223,655	-	328,004	422,579	8.70	40.88	4,029,196	82.96	138.44	26,495,702	11,364,093	42.89	421,620	1.59	176,547	0.67	86,633
45	Highland	1,104,750	490.78	196.72	1,104,750	1,089,336	483.93	177.22	72,657	32.28	23.95	-	72,657	-	98,436	43.73	205.46	260,389	115.68	193.04	2,625,568	852,629	32.47	99,917	3.81	196,957	7.50	518,152
46	Isle of Wight	6,612,647	161.79	64.85	6,612,647	11,008,931	269.34	98.64	3,796,482	92.88	68.92	-	3,796,482	-	742,115	18.16	85.31	4,134,155	101.15	168.79	26,294,330	4,103,622	15.61	259,482	0.99	-	-	2,968,866
47	James City	21,293,795	263.94	105.79	-	17,745,563	219.96	80.55	5,264,507	65.25	48.42	-	5,264,507	-	1,664,594	20.63	96.94	712,117	8.83	14.73	46,680,576	5,041,906	10.80	572,341	1.23	165,577	0.35	3,087,630
48	King & Queen	2,311,265	346.26	138.79	2,311,265	2,936,033	439.86	161.08	1,003,720	150.37	111.57	-	1,003,720	-	154,592	23.16	108.81	829,248	124.23	207.31	7,234,858	1,060,912	14.66	359,450	4.97	2,266	0.03	384,401
49	King George	5,236,416	188.91	75.72	5,236,416	10,948,120	394.97	144.64	3,056,361	110.26	81.81	-	1,452,737	-	393,314	14.19	66.67	5,209,145	187.93	313.60	24,843,356	2,475,004	9.96	877,871	3.53	-	-	300,474
50	King William	3,533,576	192.41	77.12	3,533,576	2,537,832	138.19	50.61	1,800,659	98.05	72.75	-	1,800,659	-	296,383	16.14	75.82	373,255	20.32	33.92	8,541,705	1,165,835	13.65	237,799	2.78	-	-	624,254
51	Lancaster	4,390,720	405.98	162.73	4,390,720	2,808,898	259.72	95.11	1,498,505	138.56	102.81	1,375,495	66,500	56,510	230,650	21.33	100.20	245,076	22.66	37.82	9,173,849	1,843,957	20.10	191,755	2.09	367,462	4.01	444,021
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Loudoun	100,066,507	230.61	92.43	99,477,818	155,828,428	359.11	131.51	50,659,039	116.74	86.62	34,245,422	7,004,119	3,247,410	12,600,917	29.04	136.43	20,359,854	46.92	78.30	339,514,745	20,258,462	5.97	737,879	0.22	1,740,213	0.51	7,704,766
54	Louisa	8,071,911	199.63	80.02	8,071,911	12,594,588	311.49	114.07	5,867,633	145.12	107.67	-	3,713,258	-	1,004,596	24.85	116.73	1,447,181	35.79	59.73	28,985,909	4,151,965	14.32	1,260,005	4.35	54,812	0.19	3,884,696
55	Lunenburg	1,745,516	144.74	58.01	1,745,516	585,987	48.59	17.79	1,854,712	153.79	114.11	-	1,854,712	-	108,820	9.02	42.39	327,101	27.12	45.26	4,622,136	1,642,577	35.54	709,113	15.34	416,177	9.00	245,546
56	Madison	2,973,611	212.01	84.98	2,973,611	3,062,270	218.33	79.95	1,776,504	126.66	93.98	-	1,510,025	266,479	379,346	27.05	127.07	469,562	33.48	55.87	8,661,293	1,587,831	18.33	289,818	3.35	85,670	0.99	535,134
57	Mathews	2,210,570	263.92	105.78	2,210,570	1,119,742	133.68	48.96	1,051,423	125.53	93.14	-	1,051,423	-	224,367	26.79	125.85	188,258	22.48	37.51	4,794,360	871,785	18.18	123,809	2.58	-	-	127,196
58	Mecklenburg	7,052,574	233.28	93.51	7,052,574	1,759,013	58.18	21.31	7,534,402	249.22	184.91	-	7,534,402	-	482,854	15.97	75.04	4,693,113	155.24	259.05	21,521,956	6,825,901	31.72	506,235	2.35	-	-	1,084,906
59	Middlesex	2,809,938	261.32	104.74	2,809,938	625,506	58.17	21.30	1,938,816	180.30	133.78	-	1,938,816	-	188,761	17.55	82.48	1,432,294	133.20	222.28	6,995,315	1,259,732	18.01	53,098	0.76	-	-	193,054
60	Montgomery	8,819,873	86.56	34.70	8,819,873	4,882,472	47.92	17.55	12,070,015	118.46	87.89	3,161,863	8,908,152	-	463,294	4.55	21.36	2,815,593	27.63	46.11	29,051,247	9,246,239	31.83	109,244	0.38	-	-	4,566,202
61	Nelson	2,879,025	195.68	78.43	2,879,025	2,520,232	171.29	62.73	1,393,419	94.71	70.27	-	1,393,419	-	328,651	22.34	104.95	374,683	25.47	42.50	7,496,010	1,200,317	16.01	118,143	1.58	107,911	1.44	11,445
62	New Kent	5,976,006	232.76	93.29	5,976,006	8,059,181	313.89	114.95	1,822,625	70.99	52.67	-	137,167	171,026	606,541	23.62	110.99	1,859,432	72.42	120.85	18,323,785	1,258,386	6.87	287,599	1.57	-	-	18,885
63	Northampton	3,312,033	273.72	109.71	3,312,033	3,140,264	259.53	95.04	5,329,557	440.46	326.81	5,258,981	-	70,576	970,096	80.17	376.68	699,103	57.78	96.42	13,451,053	3,759,790	27.95	659,400	4.90	50,000	0.37	681,801
64	Northumberland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	Nottoway	3,116,493	199.51	79.97	3,116,493	835,763	53.50	19.59	4,138,614	264.94	196.58	-	4,138,614	-	97,096	6.22	29.20	186,966	11.97	19.97	8,374,932	3,170,763	37.86	350,818	4.19	677,009	8.08	527,408
66	Orange	6,096,893	162.03	64.94	6,096,893	8,466,924	225.01	82.40	6,033,655	160.35	118.97	-	6,027,251	-	340,230	9.04	42.48	3,002,383	79.79	133.15	23,940,085	4,200,637	17.55	299,034	1.25	-	-	2,613,970
67	Page	5,175,838	221.75	88.88	5,175,838	4,910,579	210.38	77.05	4,993,777	213.95	158.74	4,575,857	150,008	-	47,219	2.02	9.50	483,998	20.74	34.60	15,611,411	3,333,824	21.36	478,885	3.07	3,760	0.02	825,720
68	Patrick	4,150,821	244.58	98.04	4,150,821	2,141,746	126.20	46.22	2,436,510	143.57	106.52	2,415,314	-	-	130,893	7.71	36.24	438,519	25.84	43.12	9,298,489	3,174,282	34.14	76,926	0.83	-	-	434,870
69	Pittsylvania	10,797,478	182.48	73.14	10,797,478	6,112,312	103.30	37.83	5,568,422	94.11	69.82	5,568,422	-	-	327,893	5.54	26.04	3,016,107	50.97	85.06	25,822,212	6,540,102	25.33	260,245	1.01	-	-	1,651,057
70	Powhatan	7,597,159	239.16	95.86	7,597,159	2,279,334	71.75	26.28	1,006,874	31.70	23.52	-	1,006,874	-	401,131	12.63	59.33	3,434,446	108.12	180.42	14,718,944	1,930,334	13.11	388,183	2.64	-	-	950,736
71	Prince Edward	3,568,428	161.66	64.80	3,568,428	877,908	39.77	14.56	4,523,821	204.94	152.06	-	3,587,601	-	165,385	7.49	35.20	258,525	11.71	19.54	9,394,067	3,406,138	36.26	431,043	4.59	12,595	0.13	594,905
72	Prince George	9,937,923	232.50	93.19	-	6,387,292	149.43	54.73	6,699,068	156.73	116.29	-	2,991,676	964,653	833,395	19.50	91.61	2,189,816	51.23	85.49	26,047,494	5,090,090	19.54	1,958,850	7.52	5,738	0.02	1,598,153
73	Prince William	141,976,000	288.01	115.44	-	166,498,000	337.75	123.69	67,064,000	136.04	100.94	-	58,218,000	1,622,000	24,105,000	48.90	229.74	20,038,000	40.65	67.83	419,681,000	23,552,000	5.61	2,063,000	0.49	1,384,000	0.33	7,046,000
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	Rappahannock	1,941,162	261.89	104.97	1,941,162	1,495,195	201.73	73.87	599,743	80.92	60.04	-	599,743	-	248,698	33.55	157.64	814,360	109.87	183.35	5,099,158	1,067,128	20.93	239,720	4.70	-	-	131,307
76	Richmond	2,124,631	230.44	92.37	2,124,631	1,689,268	183.22	67.10	60,329	6.54	4.85	-	60,329	-	86,815	9.42	44.24	969,823	105.19	175.53	4,930,866	957,751	19.42	1,317,249	26.71	-	-	460,663
77	Roanoke	20,872,982	216.26	86.68	-	29,290,944	303.47	111.14	18,033,365	186.84	138.63	13,219,762	3,929,775	883,828	1,140,982	11.82	55.54	5,700,429	59.06	98.56	75,038,702	10,869,985	14.49	659,698	0.88	505,246	0.67	8,334,021
78	Rockbridge	4,313,365	192.03	76.97	4,313,365	7,251,236	322.82	118.22	4,766,121	212.19	157.44	-	4,610,252	3,076	280,520	12.49	58.68	531,511	23.66	39.49	17,142,753	3,769,250	21.99	461,825	2.69	295,918	1.73	223,106
79	Rockingham	7,356,455	86.03	34.48	7,395,719	20,412,638	238.72	87.42	13,493,062	157.80	117.08	9,868,107	1,949,105	1,675,850	844,510	9.88	46.40	5,416,603	63.35	105.71	47,523,268	11,580,660	24.37	375,747	0.79	283,719	0.60	4,428,295
80	Russell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81	Scott	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82	Shenandoah	8,334,013	187.00	74.96	8,334,013	11,437,638	256.64	93.99	7,587,766	170.26	126.33	-	6,780,862	806,904	673,630	15.12	71.02	3,382,532	75.90	126.66	31,415,579	6,131,157	19.52	47,194	0.15	16,213	0.05	2,268,883
83	Smyth	5,492,378	189.63	76.01	5,492,378	3,045,442	105.15	38.51	4,851,289	167.50	124.28	-	4,762,273	-	454,207	15.68	73.68	1,570,804	54.23	90.50	15,414,120	4,929,103	31.98	137,529	0.89	577,802	3.75	665,071
84	Southampton	2,864,029	161.32	64.66	2,864,029	3,905,620	219.99	80.56	4,198,018	236.45	175.44	4,039,247	-	158,771	275,888	15.54	73.01	337,057	18.98	31.68	11,580,612	3,915,928	33.81	5,062	0.04	1,453	0.01	688,872
85	Spotsylvania	36,879,339	251.38	100.76	36,879,339	42,826,243	291.91	106.90	18,485,179	126.00	93.49	-	18,485,179	-	3,799,661	25.90	121.68	2,347,803	16.00	26.71	104,338,225	12,894,065	12.36	324,080	0.31	130,757	0.13	6,306,211
86	Stafford	43,503,875	263.37	105.56	43,503,875	45,856,624	277.61	101.66	19,813,475	119.95	89.00	-	19,454,982	358,493	5,488,606	33.23	156.11	1,906,432	11.54	19.26	116,569,012	9,436,857	8.10	4,575,120	3.92	83,583	0.07	1,249,487
87	Surry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88	Sussex	3,177,298	309.23	123.95	3,177,298	2,659,823	258.86	94.80	2,038,682	198.41	147.22	1,905,858	132,824	-	230,812	22.46	105.54	398,852	38.82	64.78	8,505,467	2,120,504	24.93	120,174	1.41	-	-	8,439
89	Tazewell	7,802,541	199.65	80.02	7,802,541	2,043,391	52.28	19.15	8,861,918	226.75	168.24	-	8,835,693	26,225	245,056	6.27	29.46	1,352,444	34.61	57.75	20,305,350	7,529,644	37.08	975,216	4.80	3,331	0.02	451,297
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91	Washington	9,142,678	170.55	68.36	9,142,678	2,388,921	44.56	16.32	6,409,261	119.56	88.71	-	6,409,261	-	449,153	8.38	39.36	1,665,038	31.06	51.83	20,055,051	6,430,303	32.06	278,693	1.39	6,448	0.03	538,976
92	Westmoreland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	Wise	7,602,717	217.10	87.02	7,602,717	1,105,142	31.56	11.56	10,478,028	299.21	222.00	-	7,901,735	-	201,736	5.76	27.07	566,163	16.17	26.98	19,953,786	8,602,539	43.11	1,316,805	6.60	20,579	0.10	1,280,524
94	Wythe	3,538,309	126.35	50.65	3,538,309	1,650,759	58.95	21.59	3,419,410	122.11	90.60	-	3,418,916	494	206,666	7.38	34.67	2,024,492	72.30	120.64	10,839,636	4,461,771	41.16	609,218	5.62	1,376,611	12.70	238,890
95	York	16,368,690	227.96	91.37	16,368,690	19,728,006	274.74	100.61	6,405,330	89.20	66.19	-	3,067,479	-	1,381,794	19.24	90.41	9,138,666	127.27	212.38	53,022,486	7,252,390	13.68	526,887	0.99	728,093	1.37	3,305,273
95	Total	$ 1,454,901,849	$ 249.48	100.00	$ 601,850,702	$ 1,592,410,538	$ 273.06	100.00	$ 785,964,592	$ 134.78	100.00	$ 310,394,653	$ 376,443,154	$ 24,230,503	$ 124,122,310	$ 21.28	100.00	$ 349,460,485	$ 59.93	100.00	$ 4,306,859,774	$ 506,198,104	11.75	$ 52,296,090	1.21	$ 31,988,036	0.74	$ 172,717,170

COMPARATIVE REPORT
EXHIBIT C3: PUBLIC SAFETY EXPENDITURES BY ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2024

No.	Locality Town of:	Law Enforcement and Traffic Control	Per Capita	Percent of Average	Law Enforcement Reported Elements (Memo Only) Sheriff	Fire and Rescue Services	Per Capita	Percent of Average	Correction and Detention	Per Capita	Percent of Average	Correction and Detention Reported Elements (Memo Only) Sheriff	City/County Operated Institutions	Probation Office	Inspections	Per Capita	Percent of Average	Other Protection	Per Capita	Percent of Average	Total	Sources of Funds for Expenditures: Commonwealth Categorical Aid	Percent of Expenditures	Federal Pass Through	Percent of Expenditures	Direct Federal Aid	Percent of Expenditures	Local Charges for Service
1	Abingdon	$ 2,941,478	$ 351.18	85.08	$ -	$ 705,114	$ 84.18	144.43	$ -	$ -	100.00	$ -	$ -	$ -	$ 168,636	$ 20.13	66.58	$ -	$ -	$ -	$ 3,815,228	$ 540,856	14.18	$ 9,517	0.25	$ -	-	$ 3,514
2	Ashland	3,692,372	488.11	118.15	-	45,942	6.07	10.42	508,998	67.28	100.00	-	508,998	-	-	-	-	-	-	-	4,247,512	656,049	15.45	258,503	6.09	-	-	192,872
3	Bedford	3,965,129	595.63	144.30	-	343,738	51.64	88.59	-	-	-	-	-	-	-	-	-	-	-	-	4,308,868	345,943	8.03	205,880	4.78	-	-	2,296
4	Berryville	1,050,894	229.75	55.66	-	50,594	11.06	18.98	-	-	-	-	-	-	-	-	-	-	-	-	1,101,488	117,053	10.63	679	0.06	-	-	-
5	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Blacksburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bluefield	2,985,438	585.84	141.93	-	177,825	34.90	59.87	-	-	-	-	-	-	119,806	23.51	77.75	-	-	-	3,283,067	450,247	13.71	166,145	5.06	-	-	-
8	Bridgewater	1,111,770	168.55	40.83	-	30,545	4.63	7.94	-	-	-	-	-	-	-	-	-	-	-	-	1,142,315	-	-	2,683	0.23	-	-	-
9	Broadway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Christiansburg	9,161,696	392.48	95.09	-	1,858,499	165.26	283.53	-	-	-	-	-	-	498,364	21.35	70.59	73,822	3.16	9.44	13,594,381	835,267	6.14	205,771	1.51	2,912	0.02	909,817
11	Clifton Forge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Colonial Beach	1,779,319	455.30	110.30	-	136,896	35.03	60.10	-	-	-	-	-	-	-	-	-	472,907	121.01	361.21	2,389,122	162,726	6.81	205,312	8.59	49,050	2.05	351,750
13	Culpeper	8,600,343	428.69	103.86	-	-	-	-	-	-	-	-	-	-	-	-	-	252,896	12.61	37.63	8,853,239	585,642	6.62	492,358	5.56	-	-	18,312
14	Dumfries	2,064,838	363.59	88.09	-	22,785	4.01	6.88	-	-	-	-	-	-	-	-	-	508,613	89.56	267.35	2,596,256	172,251	6.63	548,565	21.13	4,976	0.19	-
15	Farmville	3,297,195	441.21	106.89	-	451,213	60.38	103.59	-	-	-	-	-	-	-	-	-	1,443,313	193.14	576.51	5,191,721	448,952	8.65	318,355	6.13	-	-	-
16	Front Royal	5,680,750	378.44	91.68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,680,750	614,664	10.82	189,176	3.33	-	-	-
17	Herndon	13,022,414	528.19	127.96	-	41,746	1.69	2.90	-	-	-	-	-	-	733,385	29.75	98.37	-	-	-	13,797,545	182,370	1.32	12,046	0.09	205,764	1.49	-
18	Leesburg	17,405,380	360.75	87.40	-	217,244	4.50	7.72	-	-	-	-	-	-	-	-	-	-	-	-	17,622,624	1,248,921	7.65	15,085	0.09	14,082	0.08	203,898
19	Luray	1,870,550	387.20	93.80	-	21,751	4.50	7.72	-	-	-	-	-	-	-	-	-	38,480	7.97	23.78	1,930,781	181,719	9.41	24,958	1.29	131,547	6.81	-
20	Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Orange	1,976,993	405.12	98.15	-	61,972	12.70	21.79	-	-	-	-	-	-	-	-	-	-	-	-	2,038,965	163,708	8.03	73,339	3.60	-	-	-
22	Pulaski	2,859,750	318.28	77.11	-	981,955	109.29	187.50	-	-	-	-	-	-	60,740	6.76	22.36	414,572	46.14	127.73	4,317,017	336,635	7.80	204,976	4.75	914,851	21.19	8,460
23	Purcellville	3,408,629	381.75	92.48	-	130,202	14.58	25.02	-	-	-	-	-	-	-	-	-	-	-	-	3,538,831	177,359	5.01	98,208	2.78	-	-	-
24	Richlands	2,181,548	452.68	109.67	-	893,352	169.81	291.33	-	-	-	-	-	-	-	-	-	-	-	-	3,274,900	340,150	10.39	298,523	9.12	-	-	706,546
25	Rocky Mount	3,084,378	629.08	152.40	-	206,326	42.08	72.20	-	-	-	-	-	-	-	-	-	-	-	-	3,290,704	412,863	12.55	284,620	8.65	-	-	37,504
26	Smithfield	2,570,366	301.23	72.98	-	496,231	58.15	99.77	-	-	-	-	-	-	-	-	-	544,958	63.86	190.64	3,611,555	568,060	10.19	120,158	3.33	-	-	-
27	South Boston	3,624,681	455.02	110.24	-	1,146,888	143.97	247.01	-	-	-	-	-	-	-	-	-	139,255	17.48	52.18	4,910,824	613,061	12.48	172,335	3.51	-	-	-
28	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Strasburg	2,476,149	349.59	84.69	-	101,895	14.39	24.68	-	-	-	-	-	-	-	-	-	-	-	-	2,578,040	183,347	7.11	162,927	6.32	2,266,234	91.78	-
30	Tazewell	2,017,776	449.79	108.97	-	2,069,075	461.23	791.31	-	-	-	-	-	-	-	-	-	-	-	-	4,086,851	182,537	4.47	132,062	3.23	1,121,597	27.44	1,318,676
31	Vienna	8,103,538	491.93	119.18	-	84,169	5.11	8.77	-	-	-	-	-	-	-	-	-	130,783	7.94	23.70	8,318,490	564,846	6.79	395,960	4.76	-	-	9,850
32	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Warrenton	3,684,007	366.32	88.75	-	45,281	4.50	7.72	-	-	-	-	-	-	894,887	88.98	294.26	47,942	4.77	14.23	4,672,147	310,774	6.65	-	-	4,701	0.10	-
34	West Point	1,431,705	426.39	103.30	-	381,200	112.83	193.58	-	-	-	-	-	-	107,265	31.42	103.90	-	-	-	1,948,170	155,930	8.00	105,350	5.41	-	-	-
35	Wise	1,503,459	506.04	122.60	-	128,715	43.32	74.33	-	-	-	-	-	-	-	-	-	-	-	-	1,632,174	15,000	0.92	419,161	25.68	-	-	-
36	Woodstock	2,854,229	491.52	119.08	-	80,146	13.80	23.68	-	-	-	-	-	-	-	-	-	-	-	-	2,934,375	182,100	6.21	2,906	0.10	-	-	-
37	Wytheville	3,235,947	391.52	94.85	-	2,532,038	306.35	525.60	-	-	-	-	-	-	-	-	-	-	-	-	5,767,985	292,151	5.06	148,746	2.58	-	-	789,553
37	Total	$ 123,869,551	$ 412.77	100.00	$ -	$ 15,447,314	$ 58.29	100.00	$ -	$ 508,998	$ 67.28	100.00	$ -	$ 508,998	$ -	$ 2,787,918	$ 30.24	100.00	$ 4,207,048	$ 23.50	100.00	$ 146,820,829	$ 10,941,437	7.45	$ 5,274,484	3.59	$ 4,815,714	3.28	$ 4,553,248
170	**Grand Total**	**$ 2,143,822,463**	**$ 297.76**		**$ 682,146,719**	**$2,393,021,959**	**$ 280.09**		**$ 1,230,250,826**	**$ 144.00**		**$ 581,201,998**	**$ 515,581,150**	**$ 20,169,786**	**$ 181,230,036**	**$ 21.21**		**$ 480,557,358**	**$ 56.25**		**$ 6,828,882,632**	**$ 758,113,626**	**11.11**	**$ 91,213,420**	**1.34**	**$ 65,036,241**	**0.95**	**$ 270,686,528**

NOTES:
(1) For detailed explanation of information in this exhibit, refer to the Notes to the Comparative Report, located in the separate "2024 Footnotes.docx" electronic Word file. See Table of Contents tab for a direct hyperlink to the Footnotes file.

COMPARATIVE REPORT
EXHIBIT C4: PUBLIC WORKS EXPENDITURES BY ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2024

														Sources of Funds for Expenditures									Memo Only
No.	Locality City of:	Maintenance of Highways, Streets, Bridges, and Sidewalks	Per Capita	Percent of Average	Sanitation and Waste Removal	Per Capita	Percent of Average	Maintenance of General Buildings and Grounds	Per Capita	Percent of Average	Total	Commonwealth Categorical Aid	Percent of Expenditures	Federal Pass-Through	Percent of Expenditures	Direct Federal Aid	Percent of Expenditures	Local Charges for Service	State Expenditures Made on Behalf of the Local Government
1	Alexandria	$ 47,687,837	$ 300.70	107.95	$ 6,558,065	$ 41.35	29.33	$ 2,716,977	$ 17.13	25.48	$ 56,962,879	$ 10,714,186	18.81	$ 249,876	0.44	$ -	-	$ 12,727,678	$ -
2	Bristol	6,885,841	411.39	147.68	20,878,012	1,247.34	884.61	426,183	25.46	37.87	28,190,036	5,639,487	20.01	192,918	0.68	-	-	3,595,135	458,438
3	Buena Vista	1,940,684	297.51	106.80	763,144	116.99	82.97	672,073	103.03	153.23	3,375,901	1,717,629	50.88	-	-	233,824	6.93	699,921	4,570
4	Charlottesville	9,088,011	177.74	63.80	3,216,853	62.91	44.62	4,344,800	84.97	126.37	16,649,664	4,111,286	24.69	-	-	512,830	3.08	1,227,912	8,396
5	Chesapeake	53,998,952	213.88	76.78	37,833,147	149.85	106.27	1,855,180	15.27	22.71	95,687,279	47,281,090	49.41	-	-	-	-	25,644,896	11,420,395
6	Colonial Heights	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Covington	3,856,554	692.75	248.69	2,783,112	499.93	354.55	1,850,719	332.44	494.40	8,490,385	1,531,338	18.04	137,364	1.62	719,272	8.47	1,697,674	-
8	Danville	12,054,132	285.32	102.42	4,989,113	118.09	83.75	4,883,442	115.59	171.90	21,926,687	14,485,573	66.06	160,312	0.73	-	-	4,174,470	311,342
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fairfax	27,054,797	1,139.15	408.94	3,636,177	153.10	108.58	4,113,203	173.19	257.56	34,804,177	3,806,333	10.94	1,707,838	4.91	-	-	2,931,338	-
11	Falls Church	7,617,411	485.96	174.45	1,489,288	95.01	67.38	1,289,136	82.24	122.31	10,395,835	1,513,800	14.56	-	-	-	-	1,885,100	-
12	Franklin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Fredericksburg	4,948,388	178.57	64.10	8,769,377	316.46	224.43	5,689,602	205.32	305.35	19,407,367	4,237,112	21.83	131,756	0.68	-	-	11,102,673	36,243
14	Galax	1,958,839	287.14	103.08	1,269,587	186.10	131.98	600,644	88.05	130.94	3,829,070	2,591,770	67.69	-	-	-	-	1,388,061	381
15	Hampton	32,469,802	237.19	85.15	19,484,676	142.33	100.94	13,263,237	96.89	144.09	65,217,715	22,868,472	35.06	246,018	0.38	-	-	30,595,697	16,514,845
16	Harrisonburg	13,779,502	246.11	88.35	4,578,853	81.78	58.00	754,459	13.47	20.04	19,112,816	7,507,375	39.28	1,110,896	5.81	-	-	5,995,415	3,467
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lexington	3,086,619	421.04	151.14	703,453	95.96	68.05	583,897	79.65	118.45	4,373,969	518,118	11.85	709,229	16.21	-	-	201,872	-
19	Lynchburg	16,118,567	399.65	71.67	9,387,511	116.27	82.46	6,741,219	83.50	124.17	32,247,297	16,079,282	49.86	-	-	-	-	8,378,557	678,529
20	Manassas	13,592,245	319.28	114.62	7,257,879	170.49	120.91	1,211,006	28.45	42.31	22,061,130	6,572,909	29.79	432,163	1.96	40,881	0.19	7,103,752	-
21	Manassas Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Martinsville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Newport News	40,097,269	219.99	78.97	36,626,416	200.95	142.51	7,949,993	43.62	64.87	84,673,678	23,114,187	27.30	117,421	0.14	-	-	37,977,617	15,608,042
24	Norfolk	39,244,077	164.81	59.17	42,924,429	180.27	127.85	35,990,646	151.15	224.79	118,159,152	41,268,919	34.93	2,987,015	2.53	2,336,056	1.98	49,147,329	4,294,269
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Petersburg	7,478,634	218.95	78.60	2,694,047	78.87	55.94	9,357,952	273.97	407.44	19,530,633	7,822,874	40.05	-	-	-	-	3,637,703	535,019
27	Poquoson	2,488,039	196.71	70.62	1,249,098	98.76	70.94	303,727	24.01	35.71	4,040,864	2,078,453	51.44	-	-	-	-	1,768,194	-
28	Portsmouth	18,043,896	187.79	67.41	16,873,778	175.61	124.54	9,312,104	96.92	144.13	44,229,778	17,052,323	38.55	-	-	-	-	22,515,966	103,762
29	Radford	2,180,656	129.39	46.45	1,749,635	103.81	73.62	974,075	57.79	85.95	4,904,366	2,974,777	60.66	-	-	-	-	1,865,634	-
30	Richmond	131,496,783	574.13	206.10	36,735,266	160.39	113.75	19,471,778	85.02	126.43	187,703,827	56,048,918	29.86	-	-	96,465	0.05	38,495,169	3,630,937
31	Roanoke	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Salem	7,144,754	285.96	102.66	5,064,379	202.70	143.75	1,543,038	61.76	91.85	13,752,171	5,595,262	40.69	-	-	-	-	3,687,629	16,598
33	Staunton	5,111,070	199.11	71.48	3,148,216	122.65	86.98	4,217,976	164.32	244.38	12,477,262	5,693,650	45.63	-	-	88,512	0.71	4,444,035	5,598
34	Suffolk	41,115,835	408.34	146.59	10,515,159	104.43	74.06	5,700,604	56.62	84.20	57,331,598	32,468,388	56.63	-	-	-	-	21,194,768	3,001,335
35	Virginia Beach	99,749,200	219.90	78.94	40,841,912	90.04	63.85	8,932,204	19.69	29.28	149,523,316	66,581,398	44.53	20,000	0.01	342,225	0.23	87,560,375	1,201,481
36	Waynesboro	11,307,003	499.18	179.20	3,306,372	145.97	103.52	87,545	3.86	5.75	14,700,920	5,647,167	38.41	38,060	0.26	2,876,043	19.56	4,575,721	390
37	Williamsburg	1,876,977	119.74	42.99	1,015,182	64.76	45.93	2,326,150	148.40	220.70	5,218,309	2,459,322	47.13	-	-	-	-	2,376,680	67,984
38	Winchester	8,405,532	292.53	105.01	3,751,490	130.56	92.59	3,017,912	105.03	156.20	15,174,934	5,076,655	33.46	10,816	0.07	1,794,536	11.83	3,820,164	593
38	Total	$ 671,877,906	$ 278.56	100.00	$ 340,093,628	$ 141.01	100.00	$ 162,181,481	$ 67.24	100.00	$ 1,174,153,015	$ 425,058,053	36.20	$ 8,251,682	0.70	$ 9,040,644	0.77	$ 402,417,135	$ 57,902,613

COMPARATIVE REPORT
EXHIBIT C4: PUBLIC WORKS EXPENDITURES BY ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2024

														Sources of Funds for Expenditures									Memo Only
No.	Locality County of:	Maintenance of Highways, Streets, Bridges, and Sidewalks	Per Capita	Percent of Average	Sanitation and Waste Removal	Per Capita	Percent of Average	Maintenance of General Buildings and Grounds	Per Capita	Percent of Average	Total	Commonwealth Categorical Aid	Percent of Expenditures	Federal Pass-Through	Percent of Expenditures	Direct Federal Aid	Percent of Expenditures	Local Charges for Service	State Expenditures Made on Behalf of the Local Government
1	Accomack	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -	-	$ -	-	$ -	$ -
2	Albemarle	8,218,963	70.76	107.48	2,355,190	20.28	22.29	98,676	0.85	1.40	10,672,829	-	-	-	-	-	-	-	19,372,258
3	Alleghany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Amelia	66,944	4.95	7.52	357,448	26.45	29.08	1,350,326	99.93	164.08	1,774,718	-	-	-	-	-	-	3,037,450	2,741,717
5	Amherst	-	-	-	3,434,172	109.99	120.90	2,335,551	74.80	122.83	5,769,723	18,981	0.33	-	-	-	-	1,009,943	7,002,945
6	Appomattox	-	-	-	1,777,210	106.24	116.78	788,968	47.16	77.44	2,566,178	18,712	0.73	-	-	-	-	732,096	3,276,982
7	Arlington	98,256,601	405.22	615.45	21,208,298	87.46	96.14	20,148,685	83.09	136.44	139,613,584	32,743,562	23.45	9,344,505	6.69	103,446	0.07	24,840,204	5,498,646
8	Augusta	151,165	1.94	2.95	3,095,798	39.73	43.67	2,251,988	28.90	47.46	5,498,951	935,982	17.02	1,053,184	19.15	-	-	2,135,191	27,395,966
9	Bath	-	-	-	1,405,367	332.24	365.18	405,222	95.80	157.30	1,810,589	12,513	0.69	-	-	-	-	78,712	3,187,875
10	Bedford	-	-	-	10,271,147	127.18	139.79	2,078,099	25.73	42.25	12,349,246	58,629	0.47	-	-	-	-	2,726,275	10,930,652
11	Bland	11,534	1.86	2.82	1,371,205	220.56	242.43	766,637	123.31	202.48	2,149,376	12,513	0.58	-	-	203,226	9.46	1,298,277	10,311,406
12	Botetourt	39,692	1.19	1.80	969,233	28.96	31.83	2,831,445	84.61	138.93	3,840,370	-	-	-	-	-	-	310,594	11,508,865
13	Brunswick	-	-	-	2,536,826	168.48	185.19	1,080,904	71.79	117.88	3,617,730	-	-	-	-	-	-	1,233,965	9,115,755
14	Buchanan	7,800,193	406.45	617.32	3,618,442	188.55	207.25	2,971,243	154.82	254.22	14,389,878	16,738	0.12	-	-	-	-	744,950	7,292,982
15	Buckingham	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Campbell	31,451	0.56	0.85	4,907,294	87.59	96.27	2,134,557	38.10	62.56	7,073,302	34,645	0.49	-	-	-	-	1,985,429	11,635,375
17	Caroline	518,474	15.68	23.82	3,140,930	95.00	104.42	2,637,020	79.78	131.01	6,297,324	-	-	-	-	-	-	69,739	7,024,467
18	Carroll	-	-	-	1,021,462	35.41	38.92	1,122,017	38.89	63.86	2,143,479	20,299	0.95	-	-	-	-	978,372	13,379,227
19	Charles City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Charlotte	-	-	-	938,761	82.00	90.13	864,684	75.53	124.02	1,803,445	20,853	1.16	-	-	-	-	6,657	5,888,355
21	Chesterfield	27,522,414	70.99	107.82	13,070,778	33.71	37.06	17,985,229	46.39	76.17	58,578,421	5,540,919	9.46	1,955,146	3.34	853,380	1.46	8,349,128	31,138,567
22	Clarke	-	-	-	289,916	18.77	20.64	1,325,134	85.81	140.91	1,615,050	16,552	1.02	-	-	-	-	-	3,760,758
23	Craig	-	-	-	491,033	101.14	111.17	178,837	36.84	60.48	669,870	14,598	2.18	-	-	-	-	19,279	2,594,895
24	Culpeper	-	-	-	4,530,272	82.62	90.82	1,809,897	33.01	54.20	6,340,169	-	-	-	-	-	-	2,268,421	8,525,740
25	Cumberland	-	-	-	1,042,144	105.92	116.42	1,252,116	127.26	208.96	2,294,260	12,513	0.55	-	-	-	-	1,837	2,546,626
26	Dickenson	1,217,295	89.49	135.91	2,002,247	147.19	161.79	698,145	51.32	84.27	3,917,687	491,296	12.54	-	-	-	-	302,178	6,779,126
27	Dinwiddie	48,807	1.73	2.63	1,885,140	66.90	73.54	3,594,196	127.56	209.45	5,528,143	20,071	0.36	-	-	-	-	797,077	7,600,930
28	Essex	-	-	-	889,449	85.08	93.52	1,747,116	167.12	274.42	2,636,565	8,402	0.32	-	-	-	-	1,018,404	4,727,037
29	Fairfax	20,921,251	18.36	27.89	215,999,558	189.57	208.37	65,998,553	57.92	95.11	302,919,362	975,442	0.32	-	-	-	-	189,348,737	97,720,887
30	Fauquier	-	-	-	15,767,074	213.85	235.05	10,485,818	142.22	233.52	26,252,892	47,241	0.18	-	-	88,697	0.34	2,610,679	15,535,029
31	Floyd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Fluvanna	-	-	-	392,217	13.90	15.28	2,702,909	95.80	157.31	3,095,126	5,024	0.16	-	-	-	-	133,429	2,563,353
33	Franklin	-	-	-	5,666,106	104.58	114.95	2,023,641	37.16	61.02	7,689,807	29,623	0.39	-	-	100,000	1.30	2,148,301	12,932,903
34	Frederick	52,839	0.55	0.83	12,134,921	125.93	138.42	3,584,595	37.20	61.08	15,772,355	33,510	0.21	-	-	-	-	10,067,318	13,886,923
35	Giles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Gloucester	239,874	6.13	9.30	14,388	0.37	0.40	3,204,716	81.83	134.37	3,458,978	22,627	0.65	19,511	0.56	35,575	1.03	815,815	3,845,334
37	Goochland	-	-	-	1,352,100	50.78	55.81	2,863,798	107.54	176.59	4,215,898	14,687	0.35	-	-	-	-	53,385	4,314,087
38	Grayson	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Greene	-	-	-	3,903,548	182.66	200.78	1,132,148	52.98	86.99	5,035,696	12,513	0.25	-	-	-	-	3,133,209	3,728,683
40	Greensville	365,088	33.59	51.02	2,615,979	240.70	264.57	934,189	85.96	141.14	3,915,256	18,013	0.46	-	-	-	-	1,352,321	3,495,549
41	Halifax	-	-	-	3,573,529	108.11	118.83	1,268,013	38.36	62.99	4,841,562	30,784	0.64	254,420	5.25	-	-	388,429	11,497,836
42	Hanover	21,521,473	190.41	289.20	6,628,753	58.65	64.46	4,880,020	43.18	70.90	33,030,246	3,793,277	11.48	4,521,871	13.69	-	-	2,419,050	13,151,870
43	Henrico	60,283,230	177.35	269.36	28,607,528	84.16	92.51	13,382,581	39.37	64.65	102,273,339	61,440,785	60.08	-	-	-	-	22,312,500	12,989,564
44	Henry	16,001	0.33	0.50	1,972,443	40.61	44.64	2,947,682	60.69	99.66	4,936,126	40,343	0.82	-	-	-	-	207,806	8,055,656
45	Highland	-	-	-	496,473	220.56	242.43	10,202	4.53	7.44	506,675	14,598	2.88	-	-	-	-	405,963	2,994,876
46	Isle of Wight	731,659	17.90	27.19	4,416,853	108.06	118.78	3,610,608	88.34	145.05	8,759,120	19,629	0.22	-	-	-	-	1,506,365	7,619,876
47	James City	1,605,720	19.90	30.23	3,135,292	38.86	42.72	10,660,694	132.13	216.96	15,401,106	795,049	5.16	-	-	94,635	0.61	7,697,316	13,733,265
48	King & Queen	-	-	-	556,660	83.39	91.66	655,287	98.17	161.20	1,211,947	-	-	-	-	-	-	2,523,725	4,451,715
49	King George	396,096	14.29	21.70	876,145	31.61	34.74	2,158,314	77.86	127.85	3,430,555	-	-	157,244	4.58	-	-	-	3,144,842
50	King William	-	-	-	334,506	18.21	20.02	895,236	48.75	80.04	1,229,742	16,317	1.33	-	-	-	-	1,209,247	3,703,002
51	Lancaster	-	-	-	1,395,095	129.00	141.79	429,654	39.73	65.23	1,824,749	-	-	-	-	-	-	4,290	2,212,008
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Loudoun	26,144,538	60.25	91.51	11,134,714	25.66	28.20	24,981,017	57.57	94.53	62,260,269	146,508	0.24	-	-	-	-	12,399,022	25,975,850
54	Louisa	-	-	-	1,919,883	47.48	52.19	3,576,754	88.46	145.25	5,496,637	24,969	0.45	-	-	-	-	648,403	10,428,664
55	Lunenburg	-	-	-	380,461	31.55	34.68	273,629	22.69	37.26	654,090	-	-	-	-	-	-	784,631	5,270,340
56	Madison	-	-	-	702,781	50.11	55.07	674,954	48.12	79.02	1,377,735	12,513	0.91	-	-	-	-	267,508	3,818,110
57	Mathews	15,190	1.81	2.75	766,298	91.49	100.56	1,500,306	179.12	294.12	2,281,794	-	-	-	-	-	-	881,163	2,325,463
58	Mecklenburg	-	-	-	2,978,321	98.52	108.28	2,504,042	82.83	136.00	5,482,363	25,211	0.46	523,134	9.54	-	-	150,981	8,889,240
59	Middlesex	-	-	-	3,491,216	324.67	356.87	1,171,549	108.95	178.90	4,662,765	19,203	0.41	-	-	-	-	810,766	2,219,434
60	Montgomery	(465)	(0.00)	(0.01)	3,887,881	38.16	41.94	5,807,653	57.00	93.59	9,695,069	64,378	0.66	-	-	-	-	2,232,950	14,782,787
61	Nelson	290,937	19.77	30.03	2,596,522	176.48	193.98	865,662	58.84	96.61	3,753,121	13,032	0.35	-	-	-	-	1,410,376	7,668,182
62	New Kent	-	-	-	1,684,206	65.60	72.10	1,192,709	46.45	76.28	2,876,915	13,104	0.46	-	-	-	-	86,396	5,764,937
63	Northampton	-	-	-	2,915,488	240.95	264.84	1,250,561	103.35	169.71	4,166,049	-	-	-	-	-	-	855,431	2,257,014
64	Northumberland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	Nottoway	-	-	-	1,559,134	99.81	109.71	1,775,600	113.67	186.64	3,334,734	7,167	0.21	-	-	-	-	524,819	4,475,430
66	Orange	-	-	-	3,699,636	98.32	108.07	2,408,605	64.01	105.10	6,108,241	13,373	0.22	-	-	-	-	729,182	5,844,759
67	Page	-	-	-	3,152,576	135.07	148.46	543,036	23.27	38.20	3,695,612	24,874	0.67	-	-	-	-	2,813,887	3,823,067
68	Patrick	-	-	-	893,751	52.66	57.89	1,066,848	62.86	103.22	1,960,599	17,067	0.87	-	-	-	-	373,523	7,599,447
69	Pittsylvania	-	-	-	5,498,210	92.92	102.14	1,225,606	20.71	34.01	6,723,816	13,543	0.20	-	-	-	-	6,575,544	15,197,291
70	Powhatan	-	-	-	786,944	24.77	27.23	2,452,806	77.21	126.79	3,239,750	16,158	0.50	-	-	-	-	137,922	2,279,120
71	Prince Edward	-	-	-	2,313,693	104.82	115.21	1,155,122	52.33	85.93	3,468,815	336,179	9.69	-	-	-	-	685,202	5,468,882
72	Prince George	-	-	-	2,852,196	66.73	73.35	2,590,294	60.60	99.51	5,442,490	-	-	-	-	-	-	17,335	6,727,455
73	Prince William	5,530,000	11.22	17.04	20,468,000	41.52	45.64	41,359,000	83.90	137.76	67,357,000	909,000	1.35	-	-	3,000	0.00	27,795,000	38,224,476
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,918,379
75	Rappahannock	-	-	-	662,467	89.38	98.24	336,752	45.43	74.60	999,219	8,591	0.86	9,675	0.97	-	-	38,284	3,111,414
76	Richmond	2,932	0.32	0.48	848,480	92.03	101.15	516,615	56.03	92.01	1,368,027	-	-	-	-	-	-	-	2,595,678
77	Roanoke	-	-	-	9,857,749	102.13	112.26	12,049,170	124.84	204.98	21,906,919	40,315	0.18	-	-	-	-	4,285,232	21,114,159
78	Rockbridge	13,336	0.59	0.90	4,604,777	205.00	225.33	4,692,736	45.98	75.49	5,650,849	48,306	0.85	-	-	16,642	0.29	1,973,565	6,597,151
79	Rockingham	1,100	0.01	0.02	6,721,063	78.60	86.40	3,874,768	45.31	74.41	10,596,931	81,711	0.77	20,167	0.19	5,386	0.05	8,191,004	15,926,314
80	Russell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81	Scott	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82	Shenandoah	-	-	-	4,165,690	93.47	102.74	1,846,485	41.43	68.03	6,012,175	39,453	0.66	-	-	-	-	1,705,409	11,608,690
83	Smyth	-	-	-	2,247,854	94.87	104.28	876,842	30.27	49.71	3,624,696	17,520	0.48	-	-	-	-	1,288,857	15,696,900
84	Southampton	64,004	3.61	5.48	1,908,056	107.47	118.13	801,688	45.16	74.15	2,773,748	23,208	0.84	-	-	-	-	1,183,707	6,177,757
85	Spotsylvania	7,340,180	50.03	75.99	9,790,710	66.74	73.35	7,026,522	47.89	78.64	24,157,412	43,872	0.18	-	-	-	-	7,404,158	15,145,867
86	Stafford	9,693,871	58.69	89.13	1,054,042	6.38	7.01	5,779,789	34.99	57.45	16,527,702	4,691,771	28.39	335,255	2.03	1,340,788	8.11	1,499,495	17,299,004
87	Surry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88	Sussex	-	-	-	43,125	4.20	4.61	1,153,566	112.27	184.35	1,196,691	-	-	-	-	-	-	6,145,897	4,745,406
89	Tazewell	993,235	25.41	38.60	3,107,096	79.50	87.39	1,287,897	32.95	54.11	5,388,228	62,873	1.17	146,393	2.72	-	-	1,179,136	7,284,403
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91	Washington	-	-	-	3,118,168	58.17	63.93	1,847,449	34.46	56.59	4,965,617	59,196	1.19	-	-	-	-	1,758,538	24,469,740
92	Westmoreland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	Wise	134,154	3.83	5.82	1,954,728	55.82	61.35	1,044,606	29.83	48.98	3,133,488	26,092	0.83	-	-	-	-	501,091	11,525,617
94	Wythe	315,438	11.26	17.11	2,679,751	95.70	105.18	1,382,773	49.38	81.08	4,377,962	21,076	0.48	-	-	-	-	885,971	17,592,721
95	York	-	-	-	7,155,885	99.66	109.54	9,642,157	134.28	220.49	16,798,042	30,220	0.18	-	-	-	-	7,096,583	3,566,883
95	Total	$ 300,555,214	$ 65.84 *	100.00	$ 530,550,542	$ 90.98	100.00	$ 355,151,238	$ 60.90	100.00	$ 1,186,256,994	$ 114,157,723	9.62	$ 18,340,505	1.55	$ 2,844,775	0.24	$ 403,599,031	$ 839,231,094

COMPARATIVE REPORT
EXHIBIT C4: PUBLIC WORKS EXPENDITURES BY ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2024

													Sources of Funds for Expenditures							Memo Only
No.	Locality Town of:	Maintenance of Highways, Streets, Bridges, and Sidewalks	Per Capita	Percent of Average	Sanitation and Waste Removal	Per Capita	Percent of Average	Maintenance of General Buildings and Grounds	Per Capita	Percent of Average	Total	Commonwealth Categorical Aid	Percent of Expenditures	Federal Pass-Through	Percent of Expenditures	Direct Federal Aid	Percent of Expenditures	Local Charges for Service	State Expenditures Made on Behalf of the Local Government
1	Abingdon	$ 4,430,603	$ 528.96	168.34	$ 420,558	$ 50.21	48.98	$ -	$ -	-	$ 4,851,161	$ 2,637,664	54.37	$ -	-	$ -	-	$ 1,230,235	$ -
2	Ashland	3,276,515	433.12	137.84	310,305	41.02	40.02	938,944	124.12	113.79	4,525,764	2,240,660	49.51	1,039,421	22.97	-	-	1,504	-
3	Bedford	2,937,968	441.34	140.45	748,847	112.49	109.74	1,516,699	227.84	208.87	5,203,514	1,887,822	36.28	176,180	3.39	-	-	1,064,770	-
4	Berryville	1,172,252	256.29	81.56	424,009	92.70	90.44	99,265	21.70	19.90	1,695,526	686,159	40.47	-	-	-	-	25,569	-
5	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6	Blacksburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7	Bluefield	1,910,287	374.86	119.30	413,347	81.11	79.13	262,804	51.57	47.28	2,586,438	1,438,277	55.61	-	-	-	-	391,094	-
8	Bridgewater	1,264,411	191.69	61.00	723,439	109.68	107.00	1,508,686	228.73	209.69	3,496,536	1,414,077	40.44	1,862,012	53.25	-	-	860,365	-
9	Broadway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Christiansburg	4,539,240	194.42	61.87	3,457,433	148.08	144.47	855,767	36.65	33.60	8,852,440	4,940,232	55.81	-	-	-	-	4,999,127	7,420
11	Clifton Forge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Colonial Beach	1,280,753	327.73	104.30	190,434	48.73	47.54	3,009,460	770.08	705.98	4,480,647	1,035,227	23.10	2,252,093	50.26	-	-	261,794	-
13	Culpeper	3,051,345	152.10	48.40	621,234	30.97	30.21	935,533	46.63	42.75	4,608,112	2,759,821	59.89	55,705	1.21	-	-	239,074	260
14	Dumfries	54,155	9.54	3.03	496,278	87.39	85.25	1,278,915	225.20	206.46	1,829,348	354,714	19.39	15,374	0.84	-	-	-	-
15	Farmville	3,107,223	415.79	132.32	833,229	111.50	108.78	1,077,275	144.16	132.16	5,017,727	2,231,135	44.47	-	-	-	-	486,853	1,063
16	Front Royal	2,929,291	195.14	62.10	1,070,432	71.31	69.57	879,424	58.59	53.71	4,879,147	2,685,756	55.05	-	-	-	-	1,159,352	-
17	Herndon	4,751,124	192.70	61.33	3,434,009	139.28	135.88	5,079,282	206.01	188.87	13,264,415	2,652,920	20.00	-	-	-	-	1,580,227	-
18	Leesburg	13,331,859	276.31	87.93	4,136,581	85.73	83.64	2,196,974	45.53	41.74	19,665,414	5,149,306	26.18	-	-	-	-	-	-
19	Luray	2,251,048	465.96	148.29	356,397	73.77	71.97	977,455	202.33	185.49	3,584,900	1,541,265	42.99	-	-	495,424	13.82	328,656	-
20	Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Orange	2,332,563	477.98	152.11	485,237	99.43	97.01	377,578	77.37	70.93	3,195,378	1,268,004	39.68	6,009	0.19	-	-	165,109	-
22	Pulaski	2,594,773	288.79	91.90	661,612	73.64	71.84	347,888	38.72	35.50	3,604,273	2,682,213	74.42	8,328	0.23	327,447	9.08	849,078	-
23	Purcellville	2,434,768	272.68	86.78	600,187	67.22	65.58	1,121,892	125.65	115.19	4,156,847	1,226,929	29.52	293,909	7.07	-	-	-	-
24	Richlands	2,335,680	443.96	141.29	459,037	87.25	85.12	-	-	-	2,794,717	1,375,034	49.20	-	-	-	-	484,143	-
25	Rocky Mount	2,969,295	605.61	192.73	138,489	28.25	27.56	580,122	118.32	108.47	3,687,906	1,895,515	51.40	-	-	-	-	276,513	-
26	Smithfield	1,539,343	180.40	57.41	581,405	68.14	66.47	348,262	40.81	37.42	2,469,010	1,673,218	67.77	68,290	2.77	-	-	309,431	-
27	South Boston	3,008,583	377.68	120.19	173,632	21.80	21.26	636,570	79.91	73.26	3,818,785	2,891,013	75.71	28,540	0.75	-	-	8,369	2,279
28	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Strasburg	1,102,093	155.60	49.52	551,570	77.87	75.97	-	-	-	1,653,663	219,402	13.27	-	-	112,962	6.83	523,013	-
30	Tazewell	1,727,953	385.19	122.58	222,149	49.52	48.31	178,308	39.75	36.44	2,128,410	1,435,171	67.43	-	-	58,092	2.73	468,689	1,606
31	Vienna	13,101,058	795.30	253.10	6,261,846	380.13	370.84	3,233,747	196.31	179.97	22,596,651	2,500,994	11.07	4,098,437	18.14	-	-	-	-
32	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Warrenton	3,217,151	319.89	101.80	1,422,475	141.44	137.99	2,381,991	236.85	217.13	7,021,617	1,870,710	26.64	55,238	0.79	-	-	756,817	-
34	West Point	715,647	209.62	66.71	243,364	71.28	69.54	1,020,127	298.81	273.93	1,979,138	-	-	-	-	-	-	200,692	646
35	Wise	1,399,334	471.00	149.89	392,885	132.24	129.01	120,172	40.45	37.08	1,912,391	746,126	39.02	1,662,092	86.91	-	-	271,071	-
36	Woodstock	1,841,599	317.13	100.93	456,837	78.67	76.75	393,933	67.84	62.19	2,692,369	1,074,393	39.91	5,910	0.22	335,879	12.48	428,753	-
37	Wytheville	3,689,531	446.40	142.06	473,480	57.29	55.89	1,377,037	166.61	152.74	5,540,048	3,508,163	63.32	226,968	4.10	-	-	44,956	-
37	Total	$ 94,297,445	$ 314.23	100.00	$ 30,760,737	$ 102.50	100.00	$ 32,734,110	$ 109.08	100.00	$ 157,792,292	$ 58,021,920	36.77	$ 11,854,506	7.51	$ 1,329,804	0.84	$ 17,415,254	$ 13,274
170	**Grand Total**	**$ 1,066,730,565**	**$ 146.59**	*	**$ 901,404,907**	**$ 105.51**		**$ 550,066,829**	**$ 64.38**		**$ 2,518,202,301**	**$ 597,237,696**	**23.72**	**$ 38,446,693**	**1.53**	**$ 13,215,223**	**0.52**	**$ 823,431,420**	**$ 897,146,981**

NOTES:
(1) For detailed explanation of information in this exhibit, refer to the Notes to the Comparative Report, located in the separate "2024 Footnotes.docx" electronic Word file. See Table of Contents tab for a direct hyperlink to the Footnotes file.

COMPARATIVE REPORT
EXHIBIT C5: HEALTH AND HUMAN SERVICES EXPENDITURES BY ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2024

											Memo Only		Sources of Funds for Expenditures							Memo Only	
No.	Locality City of:	Health	Per Capita	Percent of Average	Behavioral Health and Developmental Services	Per Capita	Percent of Average	Income Support Benefits Social Services	Per Capita	Percent of Average	Tax Relief for the Elderly, Handicapped and Veterans	Total	Commonwealth Categorical Aid	Percent of Expenditures	Federal Pass-Through	Percent of Expenditures	Direct Federal Aid	Percent of Expenditures	Local Charges for Service	State Expenditures Made on Behalf of the Local Government	Federal Expenditures Made on Behalf of the Local
1	Alexandria	$ 11,412,891	$ 71.96	268.42	$ 43,864,868	$ 276.59	136.45	$ 62,358,209	$ 393.20	134.73	$ 3,147,409	$ 117,635,968	$ 21,061,915	17.90	$ 16,106,943	13.69	$ 5,594,059	4.76	$ 5,155,051	$ 3,592,438	$ 489,829
2	Bristol	492,723	29.44	109.80	7,933,397	473.98	233.83	9,415,936	562.55	192.76	169,887	17,842,056	6,544,290	36.68	4,321,984	24.22	107,808	0.60	4,349,676	88,293	759,385
3	Buena Vista	31,054	4.76	17.76	1,363,261	208.99	103.10	4,388,729	672.81	230.54	80,223	5,783,044	4,184,097	72.35	662,974	11.46	1,583	0.03	796,400	12,415	239,948
4	Charlottesville	883,594	17.28	64.46	30,304,342	592.67	292.38	33,688,892	658.86	225.76	1,253,488	64,876,828	29,343,389	45.23	9,820,507	15.14	510,873	0.79	12,993,016	683,038	532,878
5	Chesapeake	6,819,188	27.01	100.74	35,019,851	138.70	68.43	33,273,901	131.79	45.16	1,564,351	75,112,940	24,339,687	32.40	14,618,379	19.46	-	-	7,721,509	2,643,440	1,962,767
6	Colonial Heights	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
7	Covington	87,635	15.74	58.72	4,010,813	720.46	355.43	1,668,252	299.67	102.68	38,591	5,766,700	2,888,695	50.09	692,595	12.01	25,435	0.44	2,091,614	51,772	271,292
8	Danville	450,000	10.65	39.73	13,676,526	323.72	159.70	17,136,852	405.63	138.99	207,302	31,263,378	17,055,462	54.55	2,463,100	7.88	106,944	0.34	7,736,922	92,978	2,996,992
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
10	Fairfax	1,839,489	77.45	288.89	2,966,158	124.89	61.61	5,923,036	249.39	85.45	1,245,250	10,728,683	183,439	1.71	67,969	0.63	1,134	0.01	432,361	-	33,996
11	Falls Church	305,857	19.51	72.78	1,350,113	86.13	42.49	2,881,163	183.81	62.98	802,709	4,537,133	83,496	1.84	53,327	1.18	516	0.01	199,399	-	6,456
12	Franklin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
13	Fredericksburg	324,809	11.72	43.72	347,713	12.55	6.19	11,507,226	415.26	142.29	138,425	12,179,748	4,092,539	33.60	4,019,369	33.00	-	-	-	701,090	395,664
14	Galax	163,982	24.04	89.66	59,511	8.72	4.30	3,998,250	586.08	200.82	67,053	4,221,743	1,477,686	35.00	1,677,845	39.74	-	-	-	(36,836)	443,497
15	Hampton	6,717,442	49.07	183.03	33,747,161	246.52	121.62	55,808,025	407.67	139.69	8,049,386	96,272,628	26,280,337	27.30	16,018,114	16.64	459,336	0.48	18,098,128	512,616	2,282,681
16	Harrisonburg	242,955	4.34	16.19	1,185,773	21.18	10.45	16,619,252	296.83	101.71	274,790	18,047,980	7,279,534	40.33	4,123,169	22.85	-	-	-	117,225	449,807
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
18	Lexington	48,306	6.59	24.58	1,521,799	207.58	102.41	2,894,149	394.78	135.27	68,078	4,464,254	2,445,255	54.77	382,114	8.56	1,767	0.04	958,747	49,084	78,364
19	Lynchburg	508,521	6.30	23.49	22,766,057	281.98	139.11	39,158,046	485.01	166.19	618,496	62,432,624	20,002,023	32.04	14,188,012	22.73	824,826	1.32	21,765,711	211,211	2,542,274
20	Manassas	619,131	14.54	54.25	5,447,370	127.96	63.13	9,831,621	230.95	79.13	2,049,597	15,898,122	4,222,188	26.56	3,149,216	19.81	1,181	0.01	74,390	200,824	93,154
21	Manassas Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
22	Martinsville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
23	Newport News	2,867,475	15.73	58.68	31,506,291	172.86	85.28	66,935,167	367.23	125.83	6,926,196	101,308,933	29,696,099	29.31	24,170,997	23.86	566,873	0.56	14,078,726	1,107,903	3,649,515
24	Norfolk	9,852,392	41.38	154.33	24,399,869	102.47	50.55	60,838,291	255.50	87.55	6,536,047	95,090,552	35,225,619	37.04	26,341,149	27.70	6,149,040	6.47	5,043,797	1,728,818	3,983,627
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
26	Petersburg	380,158	11.13	41.51	4,600,648	134.69	66.45	14,429,954	422.46	144.76	215,894	19,410,760	9,341,954	48.13	5,155,581	26.56	-	-	1,593,672	351,286	1,725,176
27	Poquoson	375,093	29.66	110.62	1,002,600	79.27	39.11	1,016,115	80.34	27.53	199,092	2,393,808	862,732	36.04	57,110	2.39	-	-	301,089	65,201	30,303
28	Portsmouth	1,096,647	11.41	42.57	12,317,382	128.19	63.24	25,831,849	268.84	92.12	4,893,913	39,245,878	20,133,860	51.30	9,173,368	23.37	641,131	1.63	37,867	680,117	2,113,833
29	Radford	75,201	4.46	16.64	67,452	4.00	1.97	3,830,747	227.29	77.88	57,731	3,973,400	1,746,649	43.96	1,312,311	33.03	-	-	-	51,707	329,242
30	Richmond	11,648,135	50.86	189.69	95,491,428	416.93	205.69	85,003,547	371.14	127.17	5,220,293	192,143,110	80,705,122	42.00	34,555,766	17.98	3,348,056	1.74	24,307,774	2,558,273	3,871,692
31	Roanoke	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
32	Salem	383,205	15.34	57.21	3,993,891	159.85	78.86	6,337,973	253.67	86.92	414,201	10,715,069	4,982,092	46.50	426,585	3.98	13,628	0.13	1,475,090	146,330	-
33	Staunton	235,237	9.16	34.18	8,717,764	339.62	167.55	5,862,435	228.39	78.26	312,322	14,815,436	6,753,962	45.59	1,857,175	12.54	70,289	0.47	4,739,552	188,148	530,631
34	Suffolk	2,076,134	20.62	76.91	539,587	5.36	2.64	25,174,859	250.02	85.67	10,762,505	27,790,580	4,322,571	15.55	5,844,589	21.03	-	-	-	1,173,542	1,603,456
35	Virginia Beach	3,718,024	8.20	30.57	88,376,549	194.83	96.12	75,012,545	165.37	56.66	13,737,233	167,107,118	50,233,755	30.06	35,423,452	21.20	-	-	26,215,603	939,455	2,480,791
36	Waynesboro	490,617	21.66	80.79	6,892,030	304.27	150.11	6,474,785	285.85	97.95	223,672	13,857,432	6,109,092	44.09	1,707,131	12.32	57,190	0.41	3,856,290	112,490	489,229
37	Williamsburg	256,082	16.34	60.94	1,429,117	91.17	44.98	3,622,022	231.07	79.18	-	5,307,221	1,412,504	26.61	943,567	17.78	-	-	429,097	115,760	64,891
38	Winchester	262,297	9.13	34.05	4,002,173	139.28	68.71	12,980,861	451.76	154.80	343,690	17,245,331	6,613,698	38.35	4,708,199	27.30	-	-	1,551,719	416,714	295,111
38	Total	$ 64,664,274	$ 26.81	100.00	$ 488,901,494	$ 202.70	100.00	$ 703,902,689	$ 291.84	100.00	$ 69,617,824	$ 1,257,468,457	$ 429,623,741	34.17	$ 244,042,597	19.41	$ 18,481,669	1.47	$ 166,003,200	$ 18,555,331	$ 34,746,482

COMPARATIVE REPORT
EXHIBIT C5: HEALTH AND HUMAN SERVICES EXPENDITURES BY ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2024

											Memo Only		Sources of Funds for Expenditures							Memo Only	
No.	Locality County of:	Health	Per Capita	Percent of Average	Behavioral Health and Developmental Services	Per Capita	Percent of Average	Income Support Benefits Social Services	Per Capita	Percent of Average	Tax Relief for the Elderly, Handicapped and Veterans	Total	Commonwealth Categorical Aid	Percent of Expenditures	Federal Pass-Through	Percent of Expenditures	Direct Federal Aid	Percent of Expenditures	Local Charges for Service	State Expenditures Made on Behalf of the Local Government	Expenditures Made on Behalf of the Local Government
1	Accomack	$ -	-	-	$ -	-	-	$ -	-	-	$ -	$ -	$ -	-	$ -	-	$ -	-	$ -		
2	Albemarle	925,021	7.96	22.78	21,828,267	187.93	135.74	45,660,385	393.12	133.47	1,854,606	68,413,673	25,754,058	37.64	11,053,338	16.16	129,059	0.19	7,071,843	951,537	781,482
3	Alleghany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
4	Amelia	174,722	12.93	36.99	1,707,130	126.33	91.25	2,514,784	186.10	63.19	117,261	4,396,636	1,286,270	29.26	933,908	21.24	-	-	1,121,157	164,463	289,096
5	Amherst	218,765	7.01	20.04	5,684,499	182.06	131.50	7,695,733	246.48	83.68	262,341	13,598,997	4,251,161	31.26	2,915,174	21.44	208,594	1.53	4,457,744	133,315	858,566
6	Appomattox	120,000	7.17	20.52	1,679,758	100.42	72.53	5,114,308	305.73	103.80	100,139	6,914,066	3,030,448	43.83	1,450,210	20.97	61,547	0.89	1,315,294	80,586	541,743
7	Arlington	35,268,386	145.45	416.10	50,696,197	209.07	151.01	167,829,965	692.14	235.00	8,725,344	253,794,548	28,492,744	11.23	19,280,032	7.60	22,206,887	8.75	4,313,455	3,407,512	925,367
8	Augusta	719,687	9.24	26.43	8,343,412	107.09	77.34	19,757,441	253.58	86.10	468,617	28,820,540	11,234,534	38.98	8,614,488	29.89	67,271	0.23	4,705,156	617,992	1,030,371
9	Bath	125,055	29.56	84.58	722,503	170.80	123.37	1,437,132	339.75	115.35	105,286	2,284,690	869,866	38.07	499,297	21.85	839	0.04	422,078	121,593	94,748
10	Bedford	460,000	5.70	16.29	4,029,973	49.90	36.04	18,046,194	223.46	75.87	700,036	22,536,167	7,804,680	34.63	5,461,495	24.23	147,198	0.65	3,548,747	428,352	1,202,652
11	Bland	121,674	19.57	55.99	48,867	7.86	5.68	1,702,804	273.89	92.99	64,596	1,873,345	637,266	34.02	690,021	36.83	-	-	-	51,740	147,545
12	Botetourt	405,527	12.12	34.67	1,703,578	50.90	36.77	4,255,886	127.17	43.18	576,380	6,364,991	2,589,930	40.69	1,172,736	18.42	5,556	0.09	601,362	380,755	225,757
13	Brunswick	189,670	12.60	36.04	2,816,457	187.05	135.10	4,127,390	274.12	93.07	57,692	7,133,517	2,796,323	39.20	1,808,040	25.35	-	-	1,553,696	76,781	865,624
14	Buchanan	271,982	14.17	40.54	3,690,304	192.29	138.89	18,720,242	975.47	331.19	73,422	22,682,528	8,994,742	39.65	5,209,367	22.97	2,047,392	9.03	2,647,972	114,510	2,390,515
15	Buckingham	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67,783	
16	Campbell	477,763	8.53	24.39	7,460,905	133.16	96.18	15,921,225	284.17	96.48	465,327	23,859,893	8,738,065	36.62	5,677,844	23.80	273,780	1.15	5,850,789	265,881	1,514,410
17	Caroline	291,928	8.83	25.26	128,756	3.89	2.81	6,897,192	208.61	70.83	660,653	7,317,876	2,632,900	35.98	1,897,314	25.93	-	-	-	279,266	418,574
18	Carroll	274,387	9.51	27.21	130,500	4.52	3.27	8,399,177	291.15	98.85	201,315	8,804,064	3,983,204	45.24	3,065,874	34.82	-	-	-	35,169	1,205,590
19	Charles City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	146,801	
20	Charlotte	109,176	9.54	27.28	2,574,630	224.90	162.44	4,893,888	427.49	145.14	38,026	7,577,694	2,176,913	28.73	2,606,327	34.39	-	-	1,694,084	67,727	599,412
21	Chesterfield	3,105,649	8.01	22.92	63,213,337	163.05	117.76	66,597,579	171.77	58.32	19,088,487	132,916,565	29,562,639	22.24	14,573,498	10.96	548,378	0.41	30,795,474	2,376,367	2,084,671
22	Clarke	211,250	13.68	39.14	1,624,177	105.18	75.97	2,743,501	177.66	60.32	223,279	4,578,928	1,497,444	32.70	1,000,616	21.85	-	-	622,947	213,338	68,215
23	Craig	75,245	15.50	44.34	190,943	39.33	28.41	2,219,499	457.16	155.21	64,905	2,485,687	1,071,304	43.10	738,060	29.69	623	0.03	67,417	65,968	126,604
24	Culpeper	544,110	9.92	28.39	1,133,619	20.67	14.93	19,567,823	356.88	121.17	690,039	21,245,552	3,467,416	16.32	8,061,300	37.94	-	-	3,470,612	479,345	453,465
25	Cumberland	149,493	15.19	43.47	1,997,263	202.99	146.62	2,529,670	257.11	87.29	96,479	4,676,426	1,444,098	30.88	921,041	19.70	-	-	1,317,483	95,260	326,217
26	Dickenson	516,555	37.97	108.63	187,000	13.75	9.93	7,317,404	537.93	182.64	233,950	8,020,959	2,589,109	32.28	3,094,466	38.58	-	-	9,429	34,396	1,056,054
27	Dinwiddie	325,649	11.56	33.06	1,724,133	61.19	44.19	6,934,334	246.10	83.56	864,486	8,984,116	4,085,795	45.48	2,113,804	23.53	-	-	597,243	152,812	567,881
28	Essex	162,904	15.58	44.58	1,932,190	184.83	133.49	4,030,169	385.51	130.89	164,973	6,125,263	2,542,221	41.50	1,170,886	19.12	-	-	1,054,918	163,123	349,974
29	Fairfax	110,316,333	96.82	276.98	202,009,808	177.30	128.05	515,153,837	452.13	153.51	36,422,056	827,479,978	87,475,798	10.57	82,069,422	9.92	16,012,681	1.94	68,835,987	10,690,531	1,735,334
30	Fauquier	653,367	8.86	25.35	968,949	13.14	9.49	18,584,529	252.06	85.58	4,928,535	20,206,845	4,237,916	20.97	4,219,179	20.88	76,653	0.38	2,646	429,583	231,195
31	Floyd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87,677	
32	Fluvanna	325,553	11.54	33.01	3,486,268	123.57	89.25	7,221,902	255.97	86.91	669,715	11,033,723	4,515,003	40.92	2,044,263	18.53	20,646	0.19	1,131,321	264,289	260,246
33	Franklin	356,702	6.58	18.83	8,901,163	164.28	118.66	17,543,373	323.79	109.93	441,688	26,801,238	10,713,556	39.97	5,960,475	22.24	217,400	0.81	4,724,122	294,802	1,323,947
34	Frederick	476,359	4.94	14.14	6,618,585	68.69	49.61	14,788,123	153.47	52.11	1,154,653	21,883,067	7,286,035	33.30	5,328,140	24.35	-	-	2,572,587	581,370	413,574
35	Giles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83,667	
36	Gloucester	566,070	14.45	41.35	5,847,342	149.32	107.85	7,191,549	183.64	62.35	891	13,604,961	4,874,514	35.83	3,310,049	24.33	-	-	3,175,446	462,203	562,686
37	Goochland	368,663	13.84	39.61	4,077,039	153.11	110.58	4,934,645	185.31	62.92	607,591	9,380,347	2,983,386	31.80	2,214,632	23.61	-	-	1,174,081	324,743	176,192
38	Grayson	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69,316	
39	Greene	311,282	14.57	41.67	3,479,801	162.84	117.61	5,855,455	274.00	93.03	483,456	9,646,538	4,752,068	49.26	1,387,459	14.38	20,765	0.22	1,137,823	301,438	289,575
40	Greensville	68,465	6.30	18.02	1,214,529	111.75	80.72	3,120,239	287.10	97.48	68,437	4,403,233	2,547,665	57.86	1,028,064	23.35	-	-	420,715	64,894	360,969
41	Halifax	204,425	6.18	17.69	6,672,274	201.85	145.79	9,410,409	284.68	96.65	229,455	16,287,108	7,099,543	43.59	3,654,513	22.44	-	-	3,688,859	106,058	1,708,162
42	Hanover	788,259	6.97	19.95	14,784,805	130.81	94.48	20,788,155	183.92	62.45	3,892,844	36,361,219	9,630,786	26.49	5,325,496	14.65	-	-	3,774,755	750,731	625,497
43	Henrico	3,211,130	9.45	27.03	53,041,225	156.04	112.70	59,221,208	174.22	59.15	24,036,361	115,473,563	27,777,052	24.05	17,286,098	14.97	-	-	13,773,777	2,417,375	3,423,705
44	Henry	190,000	3.91	11.19	16,060,665	330.68	238.84	11,604,013	238.92	81.12	152,720	27,854,678	11,137,878	39.99	5,037,867	18.09	389,371	1.40	8,430,583	(266)	2,173,661
45	Highland	128,703	57.18	163.57	313,184	139.13	100.49	729,083	323.89	109.97	-	1,170,970	339,266	28.97	424,145	36.22	2,525	0.22	170,267	120,286	48,337
46	Isle of Wight	886,809	21.70	62.07	297,890	7.29	5.26	5,366,870	131.31	44.58	1,199,097	6,551,569	1,212,711	18.51	2,171,362	33.14	-	-	-	566,151	471,913
47	James City	823,359	10.21	29.20	12,361,930	153.23	110.67	12,142,317	150.50	51.10	4,134,098	25,327,606	8,729,280	34.47	4,052,759	16.00	53,855	0.21	3,544,554	353,585	438,696
48	King & Queen	89,232	13.37	38.24	1,297,222	194.34	140.37	2,389,418	357.97	121.54	57,013	3,775,872	1,546,123	40.95	961,816	25.47	-	-	704,467	87,865	198,172
49	King George	333,550	12.03	34.42	166,173	5.99	4.33	6,949,645	250.72	85.12	1,011,388	7,449,368	2,459,738	33.02	1,380,807	18.54	-	-	-	310,972	234,991
50	King William	214,329	11.67	33.39	2,342,874	127.57	92.14	2,783,355	151.56	51.46	297,976	5,340,558	2,274,131	42.58	897,726	16.81	-	-	1,274,604	170,463	199,874
51	Lancaster	368,471	34.07	97.47	1,660,356	153.52	110.88	2,637,384	243.86	82.80	84,518	4,666,211	1,589,962	34.07	1,160,786	24.88	-	-	901,670	233,088	309,132
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42,130	
53	Loudoun	18,805,949	43.34	123.98	68,851,073	158.67	114.60	83,215,472	191.77	65.11	21,674,458	170,872,494	17,282,118	10.11	16,915,703	9.90	-	-	3,767,801	1,943,299	367,002
54	Louisa	792,728	19.61	56.09	3,928,823	97.17	70.18	11,247,176	278.16	94.44	1,204,505	15,968,727	6,198,073	38.81	2,713,266	16.99	22,703	0.14	1,244,020	509,846	605,379
55	Lunenburg	85,066	7.05	20.18	3,278,735	271.87	196.36	3,238,175	268.51	91.16	56,197	6,601,976	2,365,469	35.83	951,191	14.41	-	-	2,160,821	35,781	556,989
56	Madison	225,000	16.04	45.89	212,705	15.17	10.95	4,893,876	348.91	118.46	128,672	5,331,581	1,862,678	34.94	1,553,523	29.14	-	-	-	193,520	181,229
57	Mathews	167,133	19.95	57.08	1,295,221	154.63	111.69	2,991,382	357.14	121.26	177,297	4,453,736	1,349,307	30.30	1,291,593	29.00	-	-	694,963	169,941	152,482
58	Mecklenburg	224,000	7.41	21.20	7,432,114	245.84	177.56	7,213,824	238.62	81.01	-	14,869,938	6,034,326	40.58	3,048,991	20.50	-	-	4,105,795	109,143	1,306,884
59	Middlesex	247,043	22.97	65.72	1,371,599	127.56	92.13	3,131,813	291.25	98.89	164,212	4,750,455	1,694,347	35.67	1,062,289	22.36	-	-	744,858	221,906	263,901
60	Montgomery	619,275	6.08	17.39	252,661	2.48	1.79	12,315,984	120.87	41.04	1,173,730	13,187,920	5,319,257	40.33	3,498,858	26.53	-	-	65,625	554,012	1,425,678
61	Nelson	340,607	23.15	66.23	3,967,132	269.63	194.75	4,507,104	306.33	104.01	326,635	8,814,843	4,635,095	52.58	1,223,984	13.89	23,494	0.27	1,287,366	228,832	397,471
62	New Kent	309,435	12.05	34.48	145,000	5.65	4.08	3,035,062	118.21	40.13	148,048	3,489,497	802,136	22.99	1,080,263	30.96	-	-	-	317,424	93,322
63	Northampton	621,190	51.34	146.87	3,693,011	305.21	220.44	2,939,035	242.90	82.47	51,921	7,253,236	2,291,998	31.60	2,040,470	28.13	-	-	1,694,450	501,066	922,780
64	Northumberland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	237,329	
65	Nottoway	85,204	5.45	15.60	3,105,771	198.82	143.60	2,873,579	183.96	62.46	57,708	6,064,554	1,882,070	31.03	1,194,828	19.70	-	-	2,024,998	19,341	678,494
66	Orange	488,990	13.00	37.18	-	-	-	11,636,060	309.23	104.99	192,350	12,125,050	3,784,328	31.21	2,263,583	18.67	-	-	561,210	291,958	435,057
67	Page	177,864	7.62	21.80	1,556,030	66.67	48.15	6,218,716	266.43	90.46	345,034	7,952,610	3,216,441	40.45	1,852,288	23.29	-	-	612,186	212,857	647,056
68	Patrick	123,680	7.29	20.85	5,321,839	313.58	226.49	6,725,404	396.29	134.55	34,674	12,170,923	4,773,295	39.22	2,260,288	18.57	128,223	1.05	2,776,256	43,707	715,891
69	Pittsylvania	239,728	4.05	11.59	12,441,837	210.27	151.87	14,534,179	245.63	83.40	516,000	27,215,744	11,743,234	43.15	5,721,424	21.02	97,342	0.36	7,042,299	244,474	1,892,744
70	Powhatan	604,625	19.03	54.45	4,006,836	126.14	91.10	6,164,239	194.05	65.88	928,152	10,775,700	4,070,458	37.77	2,077,180	19.28	-	-	1,174,081	309,755	111,627
71	Prince Edward	175,098	7.93	22.69	4,262,199	193.09	139.46	3,781,573	171.31	58.16	102,335	8,218,870	2,558,174	31.13	1,709,437	20.80	-	-	2,811,537	75,384	691,531
72	Prince George	285,559	6.68	19.11	2,251,189	52.67	38.04	6,156,986	144.05	48.91	145,556	8,693,734	3,544,465	40.77	2,047,912	23.56	-	-	733,789	245,880	321,395
73	Prince William	4,635,000	9.40	26.90	66,119,000	134.13	96.88	137,641,000	279.21	94.80	50,112,000	208,395,000	50,013,000	24.00	24,710,000	11.86	204,000	0.10	1,064,000	2,234,163	837,045
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	298,272	
75	Rappahannock	194,095	26.19	74.91	110,225	14.87	10.74	2,015,243	271.89	92.31	-	2,319,563	690,716	29.78	776,630	33.48	-	-	-	159,373	56,229
76	Richmond	165,829	17.99	51.45	1,286,284	139.51	100.76	1,566,265	169.88	57.68	-	3,018,378	1,104,618	36.60	815,475	27.02	-	-	698,527	159,285	288,493
77	Roanoke	709,399	7.35	21.03	10,357,218	107.31	77.50	29,278,379	303.34	102.99	2,181,630	40,344,996	16,544,513	41.01	7,957,391	19.72	35,341	0.09	3,825,255	675,440	1,088,808
78	Rockbridge	367,134	16.34	46.76	4,649,619	207.00	149.51	6,751,475	300.57	102.05	281,263	11,768,228	6,609,866	56.17	1,508,143	12.82	5,398	0.05	2,716,251	249,009	647,793
79	Rockingham	678,361	7.93	22.70	1,108,267	12.96	9.36	24,748,766	289.43	98.27	917,668	26,535,394	10,419,309	39.27	6,263,272	23.60	84,258	0.32	7,599	531,032	777,213
80	Russell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104,900	
81	Scott	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70,654	
82	Shenandoah	407,092	9.13	26.13	3,653,198	81.97	59.21	9,971,783	223.75	75.97	620,289	14,032,073	5,866,317	41.81	2,735,434	19.49	-	-	1,417,051	440,037	687,225
83	Smyth	349,703	12.07	34.54	195,982	6.77	4.89	10,561,202	364.64	123.80	168,592	11,106,887	4,948,857	44.56	3,553,656	32.00	-	-	-	(54,916)	1,707,252
84	Southampton	216,981	12.22	34.96	77,492	4.36	3.15	4,277,338	240.92	81.80	252,358	4,571,811	1,636,833	35.80	1,442,715	31.56	31,174	0.68	-	273,378	387,032
85	Spotsylvania	717,797	4.89	14.00	661,439	4.51	3.26	29,174,262	198.86	67.52	1,376,101	30,553,498	9,632,127	31.53	7,937,218	25.98	-	-	125,213	626,217	697,172
86	Stafford	576,802	3.49	9.99	-	-	-	22,951,553	138.95	47.17	1,825,371	23,528,355	4,919,647	20.91	895,698	3.81	-	-	-	543,322	413,557
87	Surry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	213,165	
88	Sussex	148,317	14.43	41.29	1,535,917	149.48	107.96	4,362,375	424.56	144.15	97,539	6,046,609	3,146,622	52.04	1,411,029	23.34	-	-	532,044	61,425	359,791
89	Tazewell	465,481	11.91	34.07	18,785,914	480.68	347.18	13,911,258	355.95	120.85	463,829	33,162,653	10,043,958	30.29	6,817,638	20.56	203,826	0.61	13,479,805	188,880	2,390,184
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	485,415	
91	Washington	501,865	9.36	26.78	27,208,148	507.54	366.58	14,035,908	261.82	88.89	388,400	41,745,921	13,251,358	31.74	7,410,225	17.75	362,557	0.87	14,627,970	384,840	1,488,982
92	Westmoreland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	254,933	
93	Wise	418,744	11.96	34.21	7,531,170	215.06	155.33	14,781,592	422.10	143.31	335,314	22,731,506	10,222,984	44.97	7,474,809	32.88	-	-	1,826,679	125,072	2,370,320
94	Wythe	298,420	10.66	30.49	164,349	5.87	4.24	9,441,309	337.15	114.47	142,808	9,904,078	3,888,582	39.26	3,340,461	33.73	-	-	-	225,798	964,588
95	York	2,451,245	34.14	97.66	5,740,296	79.94	57.74	11,990,220	166.98	56.69	3,756,026	20,181,761	5,042,807	24.99	3,790,470	18.78	-	-	1,735,761	347,870	256,813
95	Total	$ 203,846,098	$ 34.96	100.00	$ 807,408,773	$ 138.45	100.00	$ 1,717,608,801	$ 294.53	100.00	$ 206,116,803	$ 2,728,863,672	$ 608,104,924	22.28	$ 397,271,529	14.56	$ 43,689,336	1.60	$ 272,235,374	$ 44,848,341	$ 60,495,804

COMPARATIVE REPORT
EXHIBIT C5: HEALTH AND HUMAN SERVICES EXPENDITURES BY ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2024

												Memo Only	Sources of Funds for Expenditures							Memo Only	
No.	Locality Town of:	Health	Per Capita	Percent of Average	Behavioral Health and Developmental Services	Per Capita	Percent of Average	Income Support Benefits Social Services	Per Capita	Percent of Average	Total	Tax Relief for the Elderly, Handicapped and Veterans	Commonwealth Categorical Aid	Percent of Expenditures	Federal Pass-Through	Percent of Expenditures	Direct Federal Aid	Percent of Expenditures	Local Charges for Service	State Expenditures Made on Behalf of the Local Government	Federal Expenditures Made on Behalf of the Local
1	Abingdon		$ -	-	$ -	$ -	-	$ 5,621	$ 0.67	7.45	$ 5,621	$ 5,621	$ -	-	$ -	-	$ -	-	$ -	$ -	$ -
2	Ashland		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Bedford		-	-	-	-	-	32,457	4.88	54.13	32,457	32,457	-	-	-	-	-	-	-	-	-
4	Berryville		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Big Stone Gap		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Blacksburg		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bluefield		-	-	-	-	-	13,447	2.64	29.30	13,447	13,447	-	-	-	-	-	-	-	-	-
8	Bridgewater		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Broadway		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Christiansburg		-	-	-	-	-	72,416	3.10	34.44	63,413	72,416	-	-	-	-	-	-	-	-	-
11	Clifton Forge		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Colonial Beach		-	-	-	-	-	22,320	5.71	63.41	17,400	22,320	-	-	-	-	-	-	-	-	-
13	Culpeper		-	-	-	-	-	22,099	1.10	12.23	22,099	22,099	-	-	-	-	-	-	-	-	-
14	Dumfries		-	-	-	-	-	159,428	28.07	311.70	159,428	159,428	-	-	-	-	-	-	-	-	-
15	Farmville		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Front Royal		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Herndon		-	-	-	-	-	263,693	10.70	118.75	263,693	263,693	-	-	-	-	-	-	-	-	-
18	Leesburg		-	-	-	-	-	256,500	5.32	59.02	256,500	256,500	-	-	-	-	-	-	-	-	-
19	Luray		-	-	-	-	-	19,245	3.98	44.23	19,245	19,245	-	-	-	-	-	-	-	-	-
20	Marion		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Orange		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Pulaski	3,000	0.33	100.00		-	-	17,647	1.96	21.81	17,647	20,647	-	-	-	-	-	-	-	-	-
23	Purcellville	-	-	-	-	-	-	115,923	12.98	144.15	115,923	115,923	-	-	-	-	-	-	-	-	-
24	Richlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Rocky Mount	-	-	-	-	-	-	1,224	0.25	2.77	1,224	1,224	-	-	-	-	-	-	-	-	-
26	Smithfield	-	-	-	-	-	-	137,395	16.10	178.78	137,395	137,395	-	-	-	-	-	-	-	-	-
27	South Boston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Strasburg	-	-	-	-	-	-	25,445	3.59	39.89	25,445	25,445	-	-	-	-	-	-	-	-	-
30	Tazewell	-	-	-	-	-	-	16,459	3.67	40.74	16,459	16,459	-	-	-	-	-	-	-	-	-
31	Vienna	-	-	-	-	-	-	285,175	17.31	192.21	285,175	285,175	-	-	-	-	-	-	-	-	-
32	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Warrenton	-	-	-	-	-	-	633,984	63.04	699.92	22,752	633,984	-	-	-	-	-	-	-	-	-
34	West Point	-	-	-	-	-	-	27,787	8.14	90.37	27,787	27,787	-	-	-	-	-	-	-	-	-
35	Wise	-	-	-	-	-	-	4,265	1.44	15.94	4,265	4,265	-	-	-	-	-	-	-	-	-
36	Woodstock	-	-	-	-	-	-	6,942	1.20	13.27	6,942	6,942	-	-	-	-	-	-	-	-	-
37	Wytheville	-	-	-	-	-	-	29,035	3.51	39.00	7,305	29,035	-	-	-	-	-	-	-	-	-
37	Total	$ 3,000	$ 0.33	* 100.00	$ -	$ -	* -	$ 2,168,507	$ 9.01	* 100.00	$ 1,521,622	$ 2,171,507	$ -	-	$ -	-	$ -	-	$ -	$ -	$ -
170	**Grand Total**	**$ 268,513,372**	**$ 31.43**		**$ 1,296,310,267**	**$ 151.73**		**$ 2,423,679,997**	**$ 283.68**		**$ 277,256,249**	**$ 3,988,503,636**	**$ 1,037,728,665**	**26.02**	**$ 641,314,126**	**16.08**	**$ 62,171,005**	**1.56**	**$ 438,238,574**	**$ 63,403,673**	**$ 95,242,286**

NOTES:
(1) For detailed explanation of information in this exhibit, refer to the Notes to the Comparative Report, located in the separate "2024 Footnotes.docx" electronic Word file. See Table of Contents tab for a direct hyperlink to the Footnotes file.

COMPARATIVE REPORT
EXHIBIT C6: EDUCATION EXPENDITURES BY ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2024

																					Sources of Funds for Expenditures							Memo Only
No.	Locality City of:	Instruction	Per Capita	Percent of Average	Administration, Attendance and Health	Per Capita	Percent of Average	Pupil Transportation Services	Per Capita	Percent of Average	Operation and Maintenance Services	Per Capita	Percent of Average	School Food Services and Other Non-Instructional Operations	Per Capita	Percent of Average	Contributions to Community Colleges	Per Capita	Percent of Average	Total	Commonwealth Categorical Aid	Percent of Expenditures	Federal Pass-Through	Percent of Expenditures	Direct Federal Aid	Percent of Expenditures	Local Charges for Service	State Expenditures Made on Behalf of the Local Government
1	Alexandria	$ 274,679,229	$ 1,732.00	98.03	$ 36,256,833	$ 228.62	155.18	$ 16,428,110	$ 103.59	91.57	$ 29,735,366	$ 187.50	68.88	$ 14,432,400	$ 91.00	76.87	$ 15,570	$ 0.10	8.22	$ 371,547,508	$ 71,488,228	19.24	$ 36,421,416	9.80	$ 154,994	0.04	$ 3,059,409	$ 19,326
2	Bristol	30,498,186	1,822.09	103.13	2,128,712	127.18	86.32	1,321,304	78.94	69.78	3,199,836	191.17	70.23	2,407,077	143.81	121.47	62,850	3.75	314.23	39,617,965	23,790,148	60.05	8,585,801	21.67	1,019,426	2.57	97,172	-
3	Buena Vista	10,674,464	1,636.43	92.63	1,062,999	162.96	110.61	615,630	94.38	83.43	2,618,019	401.35	147.43	1,277,624	195.86	165.44	36,408	5.58	467.08	16,285,144	10,085,022	61.93	2,454,868	15.07	29,080	0.18	242,930	-
4	Charlottesville	81,987,334	1,603.44	90.76	18,285,175	357.61	242.73	4,000,860	78.25	69.17	29,393,485	574.85	211.17	2,469,179	48.29	40.79	117,006	2.29	191.49	136,253,039	44,553,182	32.70	10,569,519	7.76	49,051	0.04	10,573,989	-
5	Chesapeake	562,029,125	2,226.05	126.00	24,832,180	98.35	66.76	39,529,763	156.57	138.41	65,850,918	260.82	95.81	17,933,573	71.03	60.00	-	-	-	710,175,559	336,833,575	47.43	75,538,211	10.64	8,001,320	1.13	26,447,286	55,240
6	Colonial Heights	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	# Covington	2,564,246	460.62	26.07	-	-	-	-	-	-	-	-	-	-	-	-	2,983	0.54	44.84	2,567,229	-	-	-	-	-	-	-	-
8	Danville	83,473,434	1,975.80	111.83	12,557,797	297.24	201.75	5,889,991	139.41	123.25	17,211,760	407.40	149.66	6,142,210	145.38	122.80	10,530	0.25	20.86	125,285,722	78,014,477	62.27	14,519,567	11.59	939,245	0.75	950,786	6,674
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fairfax	48,733,590	2,051.94	116.14	3,424,736	144.20	97.88	2,901,462	122.17	108.00	5,146,809	216.71	79.61	1,767,697	74.43	62.87	-	-	-	61,974,294	11,196,729	18.07	-	-	-	-	567,989	-
11	Falls Church	48,049,047	3,065.33	173.50	5,084,892	324.40	220.18	2,175,658	138.80	122.70	6,570,944	419.20	153.99	3,771,085	240.58	203.21	34,316	2.19	183.20	65,685,942	10,149,546	15.45	1,621,407	2.47	-	-	4,176,591	3,114
12	Franklin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Fredericksburg	48,941,272	1,766.13	99.97	4,116,768	148.56	100.84	4,021,204	145.11	128.28	4,970,908	179.38	65.90	6,839,932	246.83	208.49	34,291	1.24	103.55	68,924,375	26,272,447	38.12	10,557,162	15.32	1,544,647	2.24	149,119	-
14	Galax	16,110,269	2,361.52	133.67	1,364,213	199.97	135.73	1,646,304	241.32	213.33	2,205,703	323.32	118.77	1,639,084	240.26	202.95	19,024	2.79	233.36	22,984,597	13,687,826	59.55	4,348,520	18.92	786,688	3.42	699,306	-
15	Hampton	230,687,278	1,685.14	95.38	27,960,401	204.25	138.63	12,957,242	94.65	83.67	44,519,866	325.21	119.46	25,715,872	187.85	158.68	-	-	-	341,840,659	189,832,108	55.53	52,025,915	15.22	1,748,546	0.51	846,473	446
16	Harrisonburg	87,897,620	1,569.88	88.86	7,403,735	132.23	89.75	5,830,320	104.13	92.05	8,347,538	149.09	54.77	7,065,985	126.20	106.60	67,672	1.21	101.14	116,612,870	65,824,564	56.45	15,895,112	13.63	46,038	0.04	107,577	4,681
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lexington	7,102,920	968.89	54.84	684,935	93.43	63.42	-	-	-	1,083,825	147.84	54.31	332,546	45.36	38.32	-	-	-	9,204,226	4,863,684	52.84	513,208	5.58	-	-	331,396	-
19	Lynchburg	113,517,977	1,406.04	79.58	11,566,543	143.26	97.24	5,896,309	73.03	64.56	13,886,337	172.00	63.18	8,158,082	101.05	85.35	-	-	-	153,025,248	74,219,400	48.50	14,104,663	9.22	2,662,020	1.74	2,294,951	5,397
20	Manassas	107,682,562	2,529.48	143.17	8,861,018	208.15	141.28	7,646,730	179.62	158.79	14,491,754	340.41	125.05	5,105,027	119.92	101.29	-	-	-	143,787,091	74,686,127	51.94	8,779,360	6.11	-	-	543,841	146
21	Manassas Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Martinsville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Newport News	345,254,664	1,894.21	107.22	42,125,281	231.12	156.87	25,525,271	140.04	123.80	65,780,323	360.90	132.57	25,958,776	142.42	120.30	-	-	-	504,644,315	256,238,923	50.78	102,208,362	20.25	5,600,892	1.11	7,436,880	9,199
24	Norfolk	319,714,010	1,342.70	76.00	22,936,970	96.33	65.38	18,294,588	76.83	67.92	43,384,794	182.20	66.93	46,003,280	193.20	163.19	-	-	-	450,333,642	250,276,912	55.58	121,150,731	26.90	3,390,098	0.75	956,916	31,872
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Petersburg	54,517,335	1,596.08	90.34	6,091,484	178.34	121.05	4,417,045	129.32	114.32	12,022,030	351.96	129.29	3,220,812	94.29	79.65	4,675	0.14	11.45	80,273,381	50,499,415	62.91	19,726,054	24.57	-	-	84,880	2,585
27	Poquoson	22,410,627	1,771.87	100.29	2,060,722	162.93	110.59	1,117,167	88.33	78.08	3,412,244	269.79	99.10	2,059,022	162.79	137.51	-	-	-	31,059,782	16,480,638	53.06	1,227,167	3.95	418,642	1.35	2,072,169	2,456
28	Portsmouth	172,002,381	1,790.11	101.32	14,779,502	153.82	104.40	9,906,714	103.10	91.15	24,163,109	251.48	92.38	14,439,453	150.28	126.94	-	-	-	235,291,159	129,715,647	55.13	52,459,883	22.30	1,205,354	0.51	18,255	15,243
29	Radford	30,302,733	1,797.95	101.77	1,436,942	85.26	57.87	600,724	35.64	31.51	2,896,037	171.83	63.12	1,299,738	77.12	65.14	58,160	3.45	288.78	36,594,334	25,846,523	70.63	3,247,854	8.88	79,975	0.22	1,762,586	3,856
30	Richmond	380,033,051	1,659.28	93.92	32,736,091	142.93	97.01	27,979,480	122.16	107.99	67,638,071	295.32	108.48	17,830,713	77.85	65.76	350,644	1.53	128.12	526,568,050	182,314,237	34.62	95,344,388	18.11	9,614,753	1.83	651,306	18,264
31	Roanoke	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Salem	47,815,623	1,913.77	108.32	3,981,241	159.35	108.16	2,191,056	87.69	77.52	4,397,556	176.01	64.66	3,655,429	146.30	123.58	-	-	-	62,040,905	33,336,085	53.73	4,931,956	7.95	-	-	1,906,119	-
33	Staunton	36,642,778	1,427.51	80.80	3,288,701	128.12	86.96	1,645,793	64.12	56.68	4,907,485	191.18	70.23	2,758,096	107.45	90.76	46,048	1.79	150.12	49,288,901	24,847,639	50.41	5,270,220	10.69	-	-	343,387	38,073
34	Suffolk	168,496,542	1,673.42	94.72	8,106,932	80.51	54.65	11,857,286	117.76	104.10	37,576,213	373.19	137.09	11,131,290	110.55	93.38	54,953	0.55	45.67	237,223,216	122,576,174	51.67	33,711,091	14.21	-	-	4,595,145	22,369
35	Virginia Beach	804,313,241	1,773.16	100.36	43,325,334	95.51	64.83	51,664,119	113.90	100.69	131,649,238	290.23	106.61	44,014,573	97.03	81.96	-	-	-	1,074,966,505	475,384,273	44.22	108,196,631	10.07	21,018,117	1.96	9,243,591	20,629
36	Waynesboro	38,778,432	1,712.00	96.90	3,542,265	156.38	106.15	2,451,211	108.22	95.67	5,011,344	221.24	81.27	3,463,875	152.92	129.17	35,346	1.56	130.58	53,282,473	26,967,926	50.61	6,448,337	12.10	-	-	709,069	4,254
37	Williamsburg	11,198,207	714.40	40.44	1,170,021	74.64	50.66	954,810	60.91	53.85	1,852,012	118.15	43.40	561,276	35.81	30.25	-	-	-	15,736,326	5,863,401	37.26	1,279,104	8.13	28,350	0.18	325,509	-
38	Winchester	75,097,693	2,613.55	147.93	4,174,370	145.28	98.61	3,370,639	117.30	103.70	2,662,702	92.67	34.04	4,087,084	142.24	120.15	59,028	2.05	171.91	89,451,516	34,989,058	39.12	12,966,344	14.50	3,893,918	4.35	654,542	13,060
38	**Total**	$ 4,261,205,870	$ 1,766.72	100.00	$ 355,346,793	$ 147.33	100.00	$ 272,836,790	$ 113.12	100.00	$ 656,586,226	$ 272.22	100.00	$ 285,540,790	$ 118.39	100.00	$ 1,009,504	$ 1.19	100.00	$ 5,832,525,973	$ 2,670,833,914	45.79	$ 824,102,851	14.13	$ 62,231,154	1.07	$ 81,849,169	$ 276,884

NOTES:
 # In July 2022, the Alleghany County Public Schools and the City of Covington Public Schools were consolidated into a new school division, the Alleghany Highlands Public School Division. Our Office has not yet received information to allocate the Schools' financial activity between the County of Alleghany and City of Covington. Once received, our Office will allocate the Schools' activity in a subsequent amended version of the 2024 report.

COMPARATIVE REPORT
EXHIBIT C6: EDUCATION EXPENDITURES BY ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2024

																					Sources of Funds for Expenditures							Memo Only
No.	Locality County of:	Instruction	Per Capita	Percent of Average	Administration, Attendance and Health	Per Capita	Percent of Average	Pupil Transportation Services	Per Capita	Percent of Average	Operation and Maintenance Services	Per Capita	Percent of Average	School Food Services and Other Non-Instructional Operations	Per Capita	Percent of Average	Contributions to Community Colleges	Per Capita	Percent of Average	Total	Commonwealth Categorical Aid	Percent of Expenditures	Federal Pass-Through	Percent of Expenditures	Direct Federal Aid	Percent of Expenditures	Local Charges for Service	State Expenditures Made on Behalf of the Local Government
1	Accomack	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -	-	$ -	-	$ -	$ -
2	Albemarle	210,986,608	1,816.53	90.86	23,379,252	201.29	141.03	14,874,606	128.07	87.83	23,470,381	202.07	73.77	10,367,366	89.26	74.46	-	-	-	283,078,213	78,830,478	27.85	13,202,081	4.66	-	-	5,711,642	93,949
3	# Alleghany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Amelia	15,745,322	1,165.20	58.28	1,999,211	147.95	103.66	1,919,018	142.01	97.39	4,790,369	354.50	129.41	1,563,811	115.73	96.54	1,150	0.09	4.67	26,018,881	15,080,624	57.96	3,652,245	14.04	-	-	20,160	-
5	Amherst	45,639,669	1,461.73	73.11	5,673,989	181.72	127.33	4,209,208	134.81	92.45	5,210,989	166.90	60.92	3,153,453	101.00	84.26	6,759	0.22	11.89	63,894,067	36,511,935	57.14	6,289,407	9.84	707,219	1.11	1,576,526	-
6	Appomattox	22,617,004	1,352.04	67.63	1,402,301	83.83	58.74	1,990,340	118.98	81.60	3,075,179	183.83	67.11	1,555,230	92.97	77.56	391	0.02	1.28	30,640,445	22,547,791	73.59	4,201,095	13.71	-	-	169,491	2,884
7	Arlington	535,951,090	2,210.30	110.55	64,823,296	267.34	187.31	19,835,803	81.80	56.10	49,338,865	203.48	74.28	34,986,063	144.28	120.37	569,358	2.35	128.94	705,504,475	117,018,508	16.59	23,061,486	3.27	4,465,871	0.63	15,291,631	2,946
8	Augusta	113,994,886	1,463.10	73.18	7,558,719	97.01	67.97	10,058,119	129.09	88.53	12,406,829	159.24	58.13	8,414,412	108.00	90.10	142,585	1.83	100.49	152,575,550	82,674,706	54.19	13,067,142	8.56	3,599,625	2.36	3,472,979	32,644
9	Bath	8,140,534	1,924.48	96.26	685,673	162.10	113.57	1,039,282	245.69	168.50	1,876,972	443.73	161.98	1,125,873	266.16	222.04	6,000	1.42	77.89	12,874,334	2,373,391	18.44	876,272	6.81	23,094	0.18	27,043	-
10	Bedford	92,629,890	1,146.99	57.37	6,357,936	78.73	55.16	10,212,592	126.46	86.73	17,048,542	211.10	77.06	10,220,377	126.55	105.58	1,926	0.02	1.31	136,471,263	79,903,347	58.55	11,050,671	8.10	173,359	0.13	5,782,743	4,932
11	Bland	8,349,097	1,342.95	67.17	942,209	151.55	106.19	627,664	100.96	69.24	1,252,689	201.49	73.55	691,606	111.24	92.80	9,343	1.50	82.52	11,872,608	7,530,664	63.43	1,115,242	9.39	-	-	336,057	5,809
12	Botetourt	53,278,141	1,592.01	79.63	3,138,880	93.79	65.72	5,702,338	170.39	116.86	8,978,748	268.29	97.94	2,572,473	76.87	64.13	52,500	1.57	86.14	73,723,080	33,818,705	45.87	6,664,160	9.04	58,735	0.08	3,328,876	5,361
13	Brunswick	21,128,990	1,403.27	70.19	2,375,423	157.76	110.54	2,752,777	182.82	125.38	2,367,284	157.22	57.39	1,637,716	108.77	90.74	8,605	0.57	31.38	30,270,795	15,250,786	50.38	7,016,689	23.18	62,738	0.21	70,886	-
14	Buchanan	27,668,491	1,441.74	72.11	2,788,686	145.31	101.81	3,206,428	167.08	114.58	5,518,860	287.58	104.98	4,983,564	259.68	216.64	113,778	5.93	325.55	44,279,807	29,422,800	66.45	11,912,593	26.90	-	-	1,580,926	-
15	Buckingham	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Campbell	87,667,025	1,564.70	78.26	7,242,451	129.26	90.57	6,288,673	112.24	76.98	10,290,788	183.67	67.05	4,828,956	86.19	71.90	-	-	-	116,317,893	72,387,163	62.23	12,331,044	10.60	-	-	328,781	453
17	Caroline	48,203,527	1,457.93	72.92	2,403,357	72.69	50.93	5,422,726	164.01	112.48	7,535,158	227.90	83.20	6,105,857	184.67	154.06	7,209	0.22	11.97	69,677,834	39,088,431	56.10	12,088,659	17.35	-	-	297,766	-
18	Carroll	39,596,030	1,372.57	68.65	2,133,208	73.95	51.81	10,494,641	363.79	249.49	15,687,996	543.82	198.52	3,594,642	124.61	103.95	41,426	1.44	78.85	71,547,943	39,578,230	55.32	11,923,810	16.67	7,999,180	11.18	1,353,596	2,847
19	Charles City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Charlotte	19,648,090	1,716.29	85.84	3,699,384	323.15	226.41	1,752,703	153.10	105.00	2,705,565	236.34	86.27	2,107,743	184.11	153.59	5,453	0.48	26.16	29,918,938	18,660,982	62.37	5,051,740	16.88	-	-	59,861	-
21	Chesterfield	706,679,843	1,822.74	91.17	38,257,047	98.68	69.14	51,510,493	132.86	91.12	86,215,656	222.38	81.18	48,116,178	124.11	103.53	-	-	-	930,779,217	516,213,941	55.46	83,800,999	9.00	2,102,229	0.23	14,036,859	6,382
22	Clarke	22,723,942	1,471.57	73.60	1,625,841	105.29	73.77	1,455,695	94.27	64.65	3,527,630	228.44	83.39	1,261,297	81.68	68.14	16,921	1.10	60.17	30,611,326	11,943,687	39.02	1,763,106	5.76	-	-	785,722	2,309
23	Craig	6,087,507	1,253.86	62.71	671,125	138.23	96.85	667,382	137.46	94.27	969,222	199.63	72.88	549,158	113.11	94.36	17,000	3.50	192.27	8,961,394	5,616,793	62.68	1,496,001	16.69	25,311	0.28	82,439	-
24	Culpeper	91,140,071	1,662.20	83.14	4,903,526	89.43	62.66	6,133,939	111.87	76.72	9,553,981	174.24	63.61	5,174,283	94.37	78.72	79,558	1.45	79.67	116,985,358	71,243,459	60.90	10,143,368	8.67	-	-	1,372,929	11,222
25	Cumberland	15,560,770	1,581.54	79.10	1,554,090	157.95	110.67	1,829,894	185.98	127.55	2,881,036	292.82	106.89	1,492,154	151.66	126.52	10,593	1.08	59.12	23,328,537	14,394,481	61.70	3,536,862	15.16	13,522	0.06	54,351	-
26	Dickenson	20,320,466	1,493.82	74.72	3,238,566	238.08	166.81	2,668,451	196.17	134.53	8,188,051	601.93	219.73	1,979,967	145.55	121.43	75,568	5.56	305.04	36,471,069	22,200,077	60.87	6,059,964	16.62	-	-	182,284	-
27	Dinwiddie	48,382,399	1,717.09	85.88	3,272,497	116.14	81.37	3,777,096	134.05	91.93	6,948,783	246.61	90.03	3,765,854	133.65	111.50	16,026	0.57	31.23	66,162,655	47,373,927	71.60	5,054,866	7.64	142,487	0.22	980,163	-
28	Essex	14,208,408	1,359.14	67.98	1,663,502	159.13	111.49	1,775,026	169.79	116.45	2,551,766	244.09	89.11	963,379	92.15	76.88	8,744	0.84	45.93	21,170,825	10,388,727	49.07	3,121,218	14.74	-	-	91,786	327
29	Fairfax	2,903,055,316	2,547.89	127.44	145,128,891	127.37	89.24	178,409,943	156.58	107.39	325,360,417	285.55	104.24	149,965,629	131.62	109.80	-	-	-	3,701,920,196	993,707,332	26.84	151,893,775	4.10	11,052,283	0.30	77,528,836	14,141
30	Fauquier	132,301,294	1,794.38	89.75	14,933,268	202.54	141.91	12,291,492	166.71	114.33	17,866,352	242.32	88.46	6,800,696	92.24	76.95	83,265	1.13	62.01	184,276,367	68,363,497	37.10	11,251,089	6.11	-	-	3,064,586	13,273
31	Floyd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Fluvanna	43,404,270	1,538.39	76.95	1,805,622	64.00	44.84	4,111,621	145.73	99.94	4,218,657	149.52	54.58	2,203,165	78.09	65.14	6,726	0.24	13.09	55,750,061	28,660,740	51.41	4,362,853	7.83	-	-	474,080	4,022
33	Franklin	71,877,446	1,326.59	66.35	4,203,471	77.58	54.36	11,334,692	209.20	143.47	10,872,296	200.66	73.25	4,860,567	89.71	74.84	-	-	-	103,148,472	53,628,392	51.99	20,280,843	19.66	-	-	1,943,762	-
34	Frederick	180,416,887	1,872.34	93.65	9,025,549	93.67	65.63	13,747,928	142.67	97.85	24,637,611	255.69	93.34	9,109,992	94.54	78.87	-	-	-	236,937,967	112,548,054	47.50	17,453,740	7.37	-	-	2,488,591	18,743
35	Giles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Gloucester	60,608,798	1,547.68	77.41	2,989,388	76.34	53.48	6,730,791	171.87	117.87	9,192,077	234.73	85.69	4,623,906	118.07	98.50	14,857	0.38	20.83	84,159,817	39,930,623	47.45	7,338,769	8.72	314,803	0.37	875,765	-
37	Goochland	31,256,757	1,173.79	58.71	2,749,078	103.24	72.33	3,415,065	128.25	87.95	10,442,833	392.16	143.16	1,545,293	58.03	48.41	-	-	-	49,409,026	10,418,464	21.09	3,690,644	7.47	-	-	967,444	13,468
38	Grayson	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Greene	32,709,935	1,530.65	76.56	2,605,340	121.92	85.42	2,461,578	115.19	79.00	6,330,616	296.24	108.14	1,969,943	92.18	76.90	6,847	0.32	17.59	46,084,259	25,371,024	55.05	6,146,453	13.34	-	-	60,985	3,535
40	Greensville	17,341,602	1,595.66	79.81	773,637	71.18	49.88	1,041,771	95.86	65.74	1,672,056	153.85	56.16	1,134,083	104.35	87.05	136,924	12.60	691.82	22,100,073	10,736,222	48.58	5,232,951	23.68	-	-	211,009	5,488
41	Halifax	58,365,088	1,765.64	88.31	4,016,284	121.50	85.13	5,067,475	153.30	105.13	6,149,394	186.03	67.91	3,957,805	119.73	99.88	96,115	2.91	159.66	77,652,161	49,504,186	63.75	13,366,254	17.21	29,637	0.04	363,114	383
42	Hanover	193,769,430	1,714.38	85.75	13,018,869	115.18	80.70	11,759,484	104.04	71.35	21,334,176	188.75	68.90	8,667,547	76.69	63.97	-	-	-	248,549,506	115,429,097	46.44	12,869,327	5.18	1,665,847	0.67	7,111,413	6,785
43	Henrico	563,307,919	1,657.19	82.89	84,447,310	248.43	174.07	36,920,222	108.62	74.49	83,987,676	247.08	90.20	27,920,148	82.14	68.52	-	-	-	796,583,275	411,324,764	51.64	76,288,752	9.58	1,987,493	0.25	4,398,835	3,349
44	Henry	86,362,457	1,778.18	88.94	4,024,372	82.86	58.06	7,583,062	156.13	107.08	11,267,150	231.99	84.69	7,088,660	145.95	121.76	62,414	1.29	70.57	116,388,115	73,816,580	63.42	21,879,035	18.80	-	-	973,584	-
45	Highland	3,865,218	1,717.11	85.88	253,815	112.76	79.00	418,524	185.93	127.51	454,513	201.92	73.71	522,613	232.17	193.68	-	-	-	5,514,683	2,551,977	46.28	399,178	7.24	8,088	0.15	87,368	-
46	Isle of Wight	61,257,016	1,498.72	74.96	3,699,853	90.52	63.42	5,711,376	139.73	95.83	8,721,256	213.37	77.89	3,992,989	97.69	81.50	-	-	-	83,382,490	46,889,303	56.23	4,461,472	5.35	78,871	0.09	736,002	7,141
47	James City	131,498,136	1,629.91	81.52	9,775,806	121.17	84.90	9,457,514	117.23	80.39	16,063,527	199.11	72.68	5,559,508	68.91	57.49	152,700	1.89	103.93	172,507,191	68,001,926	39.42	12,669,684	7.34	280,812	0.16	2,163,239	-
48	King & Queen	9,968,523	1,493.41	74.70	1,071,730	160.56	112.50	1,401,882	210.02	144.03	2,181,328	326.79	119.29	745,342	111.66	93.15	6,613	0.99	54.40	15,375,418	8,344,584	54.27	2,154,091	14.01	30,518	0.20	52,404	-
49	King George	49,257,649	1,777.04	88.88	2,819,292	101.71	71.26	4,365,684	157.50	108.01	7,047,480	254.25	92.81	2,551,894	92.06	76.80	6,066	0.22	12.02	66,048,065	35,992,145	54.49	5,158,793	7.81	251,427	0.38	695,026	-
50	King William	20,656,787	1,124.79	56.26	1,935,258	105.38	73.83	2,945,942	160.41	110.01	3,108,794	169.28	61.79	1,792,823	97.62	81.44	9,072	0.49	27.13	30,448,676	19,520,996	64.11	2,614,418	8.59	10,220	0.03	603,770	-
51	Lancaster	12,539,275	1,159.43	57.99	1,194,477	110.45	77.38	1,645,075	152.11	104.32	4,191,261	387.54	141.47	1,137,400	105.17	87.74	7,761	0.72	39.40	20,715,249	4,872,167	23.52	1,927,823	9.31	68,057	0.33	10,919	-
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53
53	Loudoun	1,296,907,117	2,988.75	149.49	83,807,440	193.14	135.32	78,935,922	181.91	124.75	278,587,606	642.01	234.36	44,714,677	103.05	85.96	998,434	2.30	126.35	1,783,951,196	509,814,611	28.58	41,945,023	2.35	3,264,169	0.18	24,123,098	14,803
54	Louisa	68,105,181	1,684.35	84.25	3,920,390	96.96	67.93	8,372,679	207.07	142.01	7,719,986	190.93	69.70	3,826,034	94.62	78.94	35,625	0.88	48.38	91,979,895	36,044,417	39.19	9,824,196	10.68	-	-	318,343	-
55	Lunenburg	19,041,639	1,578.91	78.97	1,382,232	114.61	80.30	2,084,249	172.82	118.52	2,228,658	184.80	67.46	1,886,042	156.39	130.46	-	-	-	26,622,820	17,545,932	65.91	3,946,673	14.82	-	-	567,662	-
56	Madison	17,507,663	1,248.23	62.43	1,376,768	98.16	68.77	1,628,983	116.14	79.65	3,980,013	283.76	103.59	1,800,377	128.36	107.08	4,000	0.29	15.66	26,297,804	12,391,214	47.12	2,846,520	10.82	-	-	126,996	6,271
57	Mathews	11,597,471	1,384.61	69.25	1,343,000	160.34	112.34	1,507,914	180.03	123.46	2,236,924	267.06	97.49	1,489,134	177.79	148.31	7,488	0.89	49.09	18,181,931	6,880,523	37.84	1,266,526	6.97	-	-	405,872	963
58	Mecklenburg	48,052,042	1,589.44	79.50	2,511,313	83.07	58.20	5,415,513	179.13	122.85	6,286,342	207.94	75.91	2,834,399	93.75	78.21	58,748	1.94	106.71	65,158,357	33,402,620	51.26	10,853,875	16.66	-	-	363,046	-
59	Middlesex	16,511,927	1,535.56	76.80	1,550,034	144.15	101.00	1,616,742	150.35	103.11	2,776,687	258.22	94.26	1,286,739	119.66	99.83	7,175	0.67	36.64	23,749,304	7,533,739	31.72	2,923,063	12.31	-	-	85,382	-
60	Montgomery	109,243,368	1,072.13	53.62	5,884,678	57.75	40.46	6,518,399	63.97	43.87	18,410,525	180.68	65.96	9,168,025	89.98	75.06	305,301	3.00	164.53	149,530,296	75,459,851	50.46	13,323,523	8.91	-	-	5,601,450	11,846
61	Nelson	21,713,494	1,475.80	73.82	1,641,857	111.59	78.19	3,851,744	261.79	179.54	5,871,529	399.07	145.68	1,517,126	103.11	86.02	2,513	0.17	9.38	34,598,263	11,196,144	32.36	4,765,878	13.77	-	-	155,438	275
62	New Kent	32,488,563	1,265.38	63.29	4,049,642	157.73	110.51	4,635,592	180.55	123.82	3,792,543	147.71	53.92	5,102,306	198.73	165.78	-	-	-	50,068,646	24,430,765	48.79	4,078,459	8.15	-	-	1,903,606	-
63	Northampton	17,391,573	1,437.32	71.89	2,187,674	180.80	126.68	1,211,368	100.11	68.66	3,353,574	277.15	101.17	1,636,775	135.27	112.85	27,593	2.28	125.22	25,808,557	13,274,435	51.43	3,702,770	14.35	-	-	148,617	332
64	Northumberland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	Nottoway	23,594,767	1,510.45	75.55	2,317,810	148.38	103.96	2,290,782	146.65	100.57	6,003,004	384.29	140.28	1,376,938	88.15	73.53	6,167	0.39	21.68	35,589,468	19,968,608	56.11	7,108,599	19.97	150,188	0.42	89,214	-
66	Orange	49,512,481	1,315.81	65.81	3,196,257	84.94	59.51	6,387,032	169.74	116.41	14,917,000	396.42	144.71	6,037,006	160.43	133.84	43,600	1.16	63.62	80,093,376	38,864,075	48.52	7,210,254	9.00	4,345,501	5.43	170,223	75
67	Page	35,008,957	1,499.89	75.02	2,695,465	115.48	80.91	3,212,419	137.63	94.39	5,389,157	230.89	84.29	3,524,758	151.01	125.98	59,606	2.55	140.23	49,890,362	28,374,150	56.87	5,766,600	11.56	109,302	0.22	310,489	-
68	Patrick	26,346,079	1,552.42	77.65	2,133,634	125.72	88.09	2,763,346	162.83	111.67	3,187,568	187.82	68.56	1,967,277	115.92	96.70	10,000	0.59	32.36	36,407,904	24,066,234	66.10	3,427,144	9.41	-	-	122,078	-
69	Pittsylvania	89,293,381	1,509.07	75.48	4,582,076	77.44	54.26	8,079,618	136.55	93.64	22,561,186	381.29	139.19	8,290,959	140.12	116.89	11,340	0.19	10.52	132,818,560	82,294,075	61.96	25,424,632	19.14	-	-	650,941	9,414
70	Powhatan	43,350,591	1,364.69	68.26	3,350,565	105.48	73.90	5,229,194	164.62	112.89	7,408,474	233.22	85.14	3,718,818	117.07	97.66	-	-	-	63,057,642	27,450,215	43.53	3,679,985	5.84	62,618	0.10	2,524,543	569
71	Prince Edward	22,613,596	1,024.44	51.24	1,637,411	74.18	51.97	1,755,725	79.54	54.55	2,041,509	92.48	33.76	6,880,800	311.72	260.04	12,410	0.56	30.87	34,941,451	17,810,175	50.97	8,244,601	23.60	-	-	338,622	-
72	Prince George	66,810,090	1,563.07	78.18	4,925,088	115.23	80.73	5,579,654	130.54	89.52	7,539,336	176.39	64.39	4,169,557	97.55	81.38	-	-	-	89,023,725	59,992,155	67.39	7,899,455	8.87	5,368,116	6.03	1,365,104	3,119
73	Prince William	1,193,419,000	2,420.93	121.09	92,341,000	187.32	131.25	82,519,000	167.40	114.80	118,029,000	239.43	87.40	66,293,000	134.48	112.19	-	-	-	1,552,601,000	758,866,000	48.88	85,011,000	5.48	7,030,000	0.45	19,638,000	13,980
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	Rappahannock	10,408,985	1,404.34	70.24	1,720,127	232.07	162.60	1,001,839	135.16	92.70	1,682,146	226.95	82.85	1,171,198	158.01	131.82	7,372	0.99	54.61	15,991,667	3,819,878	23.89	893,378	5.59	-	-	528,028	-
76	Richmond	15,762,000	1,709.54	85.51	1,166,465	126.51	88.64	1,572,417	170.54	116.96	2,889,790	313.43	114.42	1,036,263	112.39	93.76	30,226	3.28	180.02	22,457,161	13,699,856	61.00	2,761,617	12.30	21,504	0.10	55	-
77	Roanoke	148,195,765	1,535.41	76.80	7,634,834	79.10	55.42	11,414,773	118.26	81.11	24,053,140	249.21	90.97	25,821,174	267.52	223.18	-	-	-	217,119,686	107,382,248	49.46	17,382,128	8.01	1,076,711	0.50	7,712,124	22,599
78	Rockbridge	29,448,806	1,311.05	65.57	2,886,118	128.49	90.03	2,929,818	130.43	89.45	6,239,440	277.78	101.40	2,607,095	116.07	96.83	80,000	3.56	195.57	44,191,277	19,176,073	43.39	4,869,103	11.02	94,185	0.21	2,027,663	20,956
79	Rockingham	139,734,764	1,634.17	81.74	10,759,613	125.83	88.16	10,255,673	119.94	82.25	18,937,851	221.47	80.85	7,021,285	82.11	68.50	-	-	-	186,709,186	97,846,897	52.41	16,071,169	8.61	-	-	3,495,754	19,824
80	Russell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81	Scott	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82	Shenandoah	64,632,627	1,450.27	72.54	4,904,638	110.05	77.11	6,476,522	145.32	99.66	11,488,707	257.79	94.11	6,574,858	147.53	123.07	43,950	0.99	54.15	94,121,302	49,934,569	53.05	10,972,232	11.66	180,816	0.19	761,699	7,026
83	Smyth	44,219,034	1,526.74	76.36	2,007,755	69.32	48.57	3,343,090	115.43	79.16	12,363,213	426.86	155.82	3,889,292	134.28	112.02	173,557	5.99	329.05	65,995,941	41,438,444	62.79	11,634,273	17.63	-	-	2,960,803	85
84	Southampton	27,582,389	1,553.59	77.71	2,055,850	115.80	81.13	3,889,606	219.08	150.25	5,256,673	296.08	108.08	2,329,937	131.23	109.48	-	-	-	41,114,455	24,723,262	60.13	3,991,376	9.71	-	-	306,448	2,884
85	Spotsylvania	272,177,091	1,855.23	92.79	15,090,236	102.86	72.07	26,832,164	182.90	125.43	29,831,635	203.34	74.23	17,877,231	121.86	101.66	189,171	1.29	70.80	361,997,528	200,374,483	55.35	30,012,936	8.29	1,479,627	0.41	2,397,787	29,234
86	Stafford	353,152,722	2,137.94	106.93	22,813,090	138.11	96.76	26,364,201	159.61	109.46	32,149,827	194.63	71.05	19,028,882	115.20	96.10	-	-	-	453,508,722	252,926,814	55.77	18,356,460	4.05	18,352,061	4.05	12,135,842	12,546
87	Surry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88	Sussex	16,274,298	1,583.87	79.22	2,517,417	245.00	171.66	2,618,708	254.86	174.79	2,895,030	281.75	102.85	1,276,142	124.20	103.61	943	0.09	5.04	25,582,538	12,272,398	47.97	3,655,833	14.29	91,581	0.36	141,363	1,171
89	Tazewell	53,764,724	1,375.69	68.81	7,814,294	199.95	140.09	4,349,331	111.29	76.32	16,353,141	418.43	152.75	4,536,907	116.09	96.84	238,292	6.10	334.81	87,056,689	52,347,977	60.13	19,001,897	21.83	-	-	1,838,208	6,204
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91	Washington	82,992,542	1,548.14	77.43	4,538,987	84.67	59.32	6,460,454	120.51	82.65	9,523,562	177.65	64.85	4,519,149	84.30	70.33	107,414	2.00	110.02	108,142,108	61,641,877	57.00	16,434,958	15.20	-	-	4,530,748	-
92	Westmoreland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	Wise	65,651,746	1,874.75	93.77	2,886,225	82.42	57.75	5,383,062	153.72	105.42	11,138,807	318.08	116.11	4,046,153	115.54	96.39	114,095	3.26	178.91	89,220,088	57,080,601	63.98	14,733,565	16.51	1,875,000	2.10	3,382,050	-
94	Wythe	43,521,035	1,554.16	77.73	1,720,105	61.43	43.04	3,433,094	122.60	84.08	6,237,721	222.75	81.31	2,864,400	102.29	85.33	46,639	1.67	91.45	57,822,994	33,905,657	58.64	6,661,733	11.52	-	-	2,761,987	-
95	York	143,115,618	1,993.09	99.69	12,705,095	176.94	123.97	9,385,489	130.71	89.64	16,646,560	231.83	84.63	9,558,928	133.12	111.05	-	-	-	191,411,690	101,147,092	52.84	10,048,066	5.25	16,507,412	8.62	4,059,891	15,929
95	**Total**	$ 11,659,310,729	$ 1,999.32	100.00	$ 832,316,662	$ 142.72	100.00	$ 850,332,131	$ 145.81	100.00	$ 1,597,498,673	$ 273.94	100.00	$ 699,041,056	$ 119.87	100.00	$ 4,401,912	$ 1.82	100.00	$ 15,642,901,163	$ 6,505,043,770	41.58	$ 1,080,650,164	6.91	$ 95,160,217	0.61	$ 269,855,403	$ 462,551

NOTES:
 # In July 2022, the Alleghany County Public Schools and the City of Covington Public Schools were consolidated into a new school division, the Alleghany Highlands Public School Division. Our Office has not yet received information to allocate the Schools' financial activity between the County of Alleghany and City of Covington. Once received, our Office will allocate the Schools' activity in a subsequent amended version of the 2024 report.

COMPARATIVE REPORT
EXHIBIT C6: EDUCATION EXPENDITURES BY ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2024

No.	Locality Town of:	Instruction	Per Capita	Percent of Average	Administration, Attendance and Health	Per Capita	Percent of Average	Pupil Transportation Services	Per Capita	Percent of Average	Operation and Maintenance Services	Per Capita	Percent of Average	School Food Services and Other Non-Instructional Operations	Per Capita	Percent of Average	Contributions to Community Colleges	Per Capita	Percent of Average	Total	Sources of Funds for Expenditures: Commonwealth Categorical Aid	Percent of Expenditures	Federal Pass-Through	Percent of Expenditures	Direct Federal Aid	Percent of Expenditures	Local Charges for Service	Memo Only: State Expenditures Made on Behalf of the Local Government
1	Abingdon	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -	-	$ -	-	$ -	$ -
2	Ashland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Bedford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Berryville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Blacksburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bluefield	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Bridgewater	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Broadway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Christiansburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Clifton Forge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Colonial Beach	8,149,178	2,085.26	76.57	1,264,810	323.65	166.33	502,848	128.67	150.63	841,110	215.23	76.79	835,186	213.71	106.33	-	-	-	11,593,132	6,653,056	57.39	2,464,213	21.26	2,233	0.02	37,462	766
13	Culpeper	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Dumfries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Farmville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Front Royal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Herndon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Leesburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Luray	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Orange	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Purcellville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Richlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Rocky Mount	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Smithfield	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	South Boston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Strasburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Tazewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Vienna	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Warrenton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	West Point	11,790,292	3,453.51	126.82	159,869	46.83	24.07	122,601	35.91	42.04	1,211,183	354.77	126.57	636,443	186.42	92.75	-	-	-	13,920,388	7,958,813	57.17	564,684	4.06	-	-	221,669	7,063
35	Wise	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Woodstock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	Wytheville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	**Total**	$ 19,939,470	$ 2,723.23 *	100.00	$ 1,424,679	$ 194.58 *	100.00	$ 625,449	$ 85.42 *	100.00	$ 2,052,293	$ 280.29 *	100.00	$ 1,471,629	$ 200.99 *	100.00	$ -	$ - *	-	$ 25,513,520	$ 14,611,869	57.27	$ 3,028,897	11.87	$ 2,233	0.01	$ 259,131	$ 7,829
170	**Grand Total**	**$ 15,940,456,069**	**$ 1,931.97** *		**$ 1,189,088,134**	**$ 144.21** *		**$ 1,123,794,370**	**$ 136.42** *		**$ 2,256,137,192**	**$ 273.63** *		**$ 986,053,475**	**$ 119.59** *		**$ 5,411,416**	**$ 1.66** *		**$21,500,940,656**	**$ 9,190,489,553**	**42.74**	**$ 1,907,781,912**	**8.87**	**$ 157,393,604**	**0.73**	**$ 351,963,703**	**$ 747,264**

NOTES:

(1) For detailed explanation of information in this exhibit, refer to the Notes to the Comparative Report, located in the separate "2024 Footnotes.docx" electronic Word file. See Table of Contents tab for a direct hyperlink to the Footnotes file.

COMPARATIVE REPORT
EXHIBIT C7: PARKS, RECREATION, AND CULTURAL EXPENDITURES BY ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2024

													Sources of Funds for Expenditures							
No.	Locality City of:	Parks and Recreation	Per Capita	Percent of Average	Cultural Enrichment	Per Capita	Percent of Average	Public Libraries	Per Capita	Percent of Average	Total		Commonwealth Categorical Aid	Percent of Expenditures	Federal Pass-Through	Percent of Expenditures	Direct Federal Aid	Percent of Expenditures	Local Charges for Service	
1	Alexandria	$ 20,484,141	$ 129.16	87.64	$ 5,796,924	$ 36.55	84.03	$ 9,151,334	$ 57.70	128.05	$ 35,432,399	$	46,282	0.13	$ 213,160	0.07	$ 677,832	1.91	$ 6,242,753	
2	Bristol	2,106,650	125.86	85.40	-	-	-	990,773	59.19	131.35	3,097,423		99,296	3.21	5,397	0.17	17,540	0.57	1,188,719	
3	Buena Vista	1,225,556	187.88	127.49	-	-	-	276,626	42.41	94.10	1,502,182		67,320	4.48	-	-	142,905	9.51	108,553	
4	Charlottesville	16,383,809	320.42	217.42	654,385	12.80	29.42	2,316,795	45.31	100.55	19,354,989		857,785	4.43	33,485	0.17	20,000	0.10	2,404,627	
5	Chesapeake	15,767,554	62.45	42.38	-	-	-	11,966,555	47.40	105.17	27,734,109		394,292	1.42	237,377	0.86	-	-	876,388	
6	Colonial Heights	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
7	Covington	2,713,675	487.46	330.76	422,485	75.89	174.47	214,361	38.51	85.45	3,350,521		56,768	1.69	-	-	129,027	3.85	115,977	
8	Danville	5,792,039	137.10	93.03	-	-	-	1,313,763	31.10	69.00	7,105,802		234,969	3.31	118,095	1.66	-	-	1,370,896	
9	Emporia	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
10	Fairfax	8,031,226	338.16	229.45	817,194	34.41	79.10	1,021,568	43.01	95.45	9,869,988		-	-	682,533	6.92	-	-	2,083,427	
11	Falls Church	3,691,474	235.50	159.80	109,867	7.01	16.11	2,580,576	164.63	365.32	6,381,917		228,263	3.58	-	-	-	-	2,675,669	
12	Franklin	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
13	Fredericksburg	4,053,108	146.26	99.25	155,975	5.63	12.94	1,875,603	67.68	150.19	6,084,686		129,639	2.13	145,194	2.39	-	-	606,748	
14	Galax	1,743,242	255.53	173.39	198,821	29.14	67.00	420,949	61.70	136.93	2,363,012		144,983	6.14	-	-	-	-	374,526	
15	Hampton	23,324,039	170.38	115.61	4,041,028	29.52	67.86	4,015,796	29.33	65.10	31,380,863		255,222	0.81	-	-	259,147	0.83	4,578,376	
16	Harrisonburg	6,814,509	121.71	82.58	-	-	-	1,050,139	18.76	41.62	7,864,648		204,535	2.60	-	-	-	-	1,629,570	
17	Hopewell	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
18	Lexington	1,094,966	149.36	101.35	-	-	-	147,760	20.16	44.73	1,242,726		83,689	6.73	-	-	-	-	24,416	
19	Lynchburg	11,357,938	140.68	95.46	510,057	6.32	14.52	2,002,285	24.80	55.03	13,870,280		273,225	1.97	23,198	0.17	-	-	634,421	
20	Manassas	2,668,569	62.69	42.53	3,034,077	71.27	163.85	1,358,646	31.91	70.82	7,061,292		45,484	0.64	34,206	0.48	341	0.00	242,998	
21	Manassas Park	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
22	Martinsville	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
23	Newport News	41,840,389	229.55	155.76	2,229,511	12.23	28.12	7,892,155	43.30	96.08	51,962,055		272,597	0.52	-	-	-	-	8,087,507	
24	Norfolk	31,760,186	133.38	90.51	18,783,647	78.89	181.35	13,376,880	56.18	124.66	63,920,713		298,894	0.47	5,474	0.01	43,949	0.07	6,834,654	
25	Norton	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
26	Petersburg	2,341,246	68.54	46.51	704,991	20.64	47.45	1,728,596	50.61	112.30	4,774,833		293,752	6.15	-	-	-	-	1,306,117	
27	Poquoson	1,184,339	93.64	63.54	-	-	-	1,111,928	87.91	195.08	2,296,267		223,836	9.75	3,940	0.17	-	-	421,761	
28	Portsmouth	13,186,226	137.24	93.12	5,308,694	55.25	127.01	2,788,149	29.02	64.40	21,283,269		258,372	1.21	595,723	2.80	-	-	1,967,366	
29	Radford	1,566,271	92.93	63.06	46,649	2.77	6.36	1,109,917	65.85	146.13	2,722,837		179,101	6.58	25,057	0.92	-	-	90,153	
30	Richmond	42,110,901	183.86	124.76	23,262,315	101.57	233.49	8,828,721	38.55	85.54	74,201,937		860,804	1.16	363,193	0.49	116,597	0.16	2,415,105	
31	Roanoke	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
32	Salem	6,883,366	275.50	186.94	846,761	33.89	77.91	1,598,163	63.96	141.94	9,328,290		271,235	2.91	-	-	-	-	741,210	
33	Staunton	3,444,531	134.19	91.05	15,500	0.60	1.39	1,422,108	55.40	122.94	4,882,139		230,377	4.72	-	-	-	-	872,780	
34	Suffolk	11,290,539	112.13	76.09	492,875	4.89	11.25	4,256,792	42.28	93.81	16,040,206		260,769	1.63	-	-	150,030	0.94	996,837	
35	Virginia Beach	62,124,264	136.96	92.93	18,401,949	40.57	93.26	21,073,616	46.46	103.09	101,599,829		345,831	0.34	-	-	-	-	21,513,930	
36	Waynesboro	2,798,130	123.53	83.82	14,032	0.62	1.42	1,060,854	46.83	103.93	3,873,016		224,900	5.81	-	-	-	-	96,655	
37	Williamsburg	1,993,416	127.17	86.29	-	-	-	1,064,530	67.91	150.70	3,057,946		82,104	2.03	-	-	-	-	509,776	
38	Winchester	5,681,382	197.72	134.16	-	-	-	676,002	23.53	52.21	6,357,384		116,009	1.82	3,079	0.05	-	-	632,978	
38	**Total**	$ 355,457,681	$ 147.38	100.00	$ 85,847,737	$ 43.50	* 100.00	$ 108,692,140	$ 45.06	100.00	$ 549,997,558	$	7,020,333	1.28	$ 2,299,111	0.42	$ 1,557,368	0.28	$ 71,634,893	

COMPARATIVE REPORT
EXHIBIT C7: PARKS, RECREATION, AND CULTURAL EXPENDITURES BY ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2024

													Sources of Funds for Expenditures							
No.	Locality County of:	Parks and Recreation	Per Capita	Percent of Average	Cultural Enrichment	Per Capita	Percent of Average	Public Libraries	Per Capita	Percent of Average	Total		Commonwealth Categorical Aid	Percent of Expenditures	Federal Pass-Through	Percent of Expenditures	Direct Federal Aid	Percent of Expenditures	Local Charges for Service	
1	Accomack	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -	$	-	-	$ -	-	$ -	-	$ -	
2	Albemarle	4,944,966	42.57	49.50	1,124,423	9.68	233.49	6,421,356	55.29	127.52	12,490,745		630,269	5.05	25,000	0.20	-	-	459,684	
3	Alleghany	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
4	Amelia	640,597	47.41	55.11	-	-	-	522,398	38.66	89.17	1,162,995		294,097	25.29	-	-	-	-	232,196	
5	Amherst	840,102	26.91	31.28	-	-	-	1,112,826	35.64	82.21	1,952,928		231,364	11.85	-	-	-	-	85,362	
6	Appomattox	236,107	14.11	16.41	30,500	1.82	43.98	264,744	15.83	36.50	531,351		71,893	13.53	-	-	-	-	27,699	
7	Arlington	64,862,931	267.50	310.99	911,701	3.76	90.68	22,456,724	92.61	213.61	88,231,356		331,387	0.38	2,456,731	2.78	-	-	8,490,710	
8	Augusta	990,918	12.72	14.79	9,500	0.12	2.94	1,787,500	22.94	52.92	2,787,918		266,018	9.54	-	-	-	-	720,330	
9	Bath	376,302	88.96	103.42	-	-	-	288,144	68.12	157.11	664,446		70,123	10.55	-	-	-	-	9,081	
10	Bedford	1,538,907	19.06	22.15	155,250	1.92	46.37	2,367,443	29.31	67.61	4,061,600		281,855	6.94	-	-	-	-	123,428	
11	Bland	165,673	26.65	30.98	165,492	26.62	642.02	277,287	44.60	102.87	608,452		70,290	11.55	101,181	16.63	-	-	11,293	
12	Botetourt	1,553,716	46.43	53.97	29,140	0.87	21.00	1,578,917	47.18	108.82	3,161,773		349,069	11.04	-	-	-	-	207,200	
13	Brunswick	277,400	40.683	2.70	3.14	306,150	20.33	490.40	409,668	27.21	62.75	756,501		417,856	55.24	10,428	1.38	-	-	7,895
14	Buchanan	1,065,638	55.53	64.56	-	-	-	760,062	39.61	91.35	1,825,700		189,736	10.39	-	-	-	-	268,101	
15	Buckingham	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
16	Campbell	712,427	12.72	14.78	2,500	0.04	1.08	1,582,565	28.25	65.15	2,297,492		237,948	10.36	-	-	-	-	133,587	
17	Caroline	1,100,293	33.28	38.69	-	-	-	623,953	18.87	43.53	1,724,246		102,031	5.92	26,163	1.52	-	-	117,769	
18	Carroll	889,063	30.82	35.83	-	-	-	459,552	15.93	36.74	1,348,615		193,841	14.37	59,513	4.41	-	-	246,398	
19	Charles City	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
20	Charlotte	19,160	1.67	1.95	91,562	8.00	192.90	354,866	31.00	71.50	465,588		80,661	17.32	-	-	-	-	855	
21	Chesterfield	21,721,474	56.03	65.13	1,211,190	3.12	75.35	15,657,119	40.38	93.14	38,589,783		324,263	0.84	-	-	159,980	0.41	1,395,366	
22	Clarke	1,161,860	75.24	87.47	23,000	1.49	35.92	325,989	21.11	48.69	1,510,849		4,500	0.30	-	-	-	-	479,712	
23	Craig	-	-	-	1,200	0.25	5.96	53,194	10.96	25.27	54,394		12,722	23.39	-	-	-	-	3,021	
24	Culpeper	1,815,584	33.11	38.50	-	-	-	1,291,175	23.55	54.31	3,106,759		236,184	7.60	-	-	-	-	361,927	
25	Cumberland	168,461	17.12	19.91	-	-	-	127,310	12.94	29.84	295,771		-	-	-	-	-	-	11,710	
26	Dickenson	215,080	15.81	18.38	-	-	-	332,553	24.45	56.39	547,633		-	-	-	-	-	-	1,286	
27	Dinwiddie	1,270,607	45.09	52.43	-	-	-	335,995	11.92	27.50	1,606,602		-	-	-	-	-	-	218,481	
28	Essex	224,178	21.44	24.93	23,690	2.27	54.66	254,476	24.34	56.14	502,344		-	-	-	-	-	-	27,789	
29	Fairfax	141,746,119	124.40	144.63	10,276,477	9.02	217.53	46,011,991	40.38	93.14	198,034,587		679,401	0.34	1	0.00	-	-	75,003,396	
30	Fauquier	6,928,009	93.96	109.24	-	-	-	3,845,407	52.15	120.29	10,773,416		282,463	2.62	-	-	-	-	932,378	
31	Floyd	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
32	Fluvanna	772,848	27.39	31.85	10,000	0.35	8.55	548,990	19.46	44.88	1,331,838		157,316	11.81	-	-	-	-	152,359	
33	Franklin	2,028,552	37.44	43.53	-	-	-	1,056,648	19.50	44.98	3,085,200		239,192	7.75	-	-	-	-	302,132	
34	Frederick	8,604,993	89.30	103.82	-	-	-	1,466,000	15.21	35.09	10,070,993		37,157	0.37	-	-	-	-	3,354,395	
35	Giles	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
36	Gloucester	3,520,642	89.90	104.52	58,217	1.49	35.85	1,577,864	40.29	92.93	5,156,723		230,977	4.48	449,516	8.72	-	-	339,389	
37	Goochland	1,099,699	41.30	48.01	-	-	-	1,293,215	48.56	112.01	2,392,914		72,028	3.01	-	-	831	0.03	296,823	
38	Grayson	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
39	Greene	410,709	19.22	22.34	-	-	-	482,228	22.57	52.05	892,937		48,039	5.38	-	-	-	-	118,614	
40	Greensville	266,655	24.54	28.52	10,000	0.92	22.19	281,720	25.92	59.79	558,375		309,818	55.49	6,703	1.20	-	-	5,075	
41	Halifax	259,226	7.84	9.12	10,183	0.31	7.43	524,825	15.88	36.62	794,234		128,058	16.12	4,303	0.54	-	-	23,124	
42	Hanover	5,004,046	44.27	51.47	-	-	-	4,297,102	38.02	87.69	9,301,148		496,975	5.34	5,738	0.06	743,995	8.00	403,601	
43	Henrico	28,144,195	82.80	96.26	-	-	-	22,803,902	67.09	154.73	50,948,097		309,266	0.61	450,000	0.88	-	-	792,647	
44	Henry	2,441,979	50.28	58.45	85,575	1.76	42.50	774,968	15.96	36.80	3,302,522		32,334	0.98	-	-	-	-	602,229	
45	Highland	78,595	34.92	40.59	-	-	-	91,005	40.43	93.25	169,600		-	-	-	-	-	-	66,580	
46	Isle of Wight	3,031,181	74.16	86.22	4,500	0.11	2.66	1,513,095	37.02	85.38	4,548,776		402,150	8.84	36,414	0.80	-	-	656,906	
47	James City	11,439,673	141.79	164.85	-	-	-	6,152,787	76.26	175.90	17,592,460		367,622	2.09	-	-	836,004	4.75	4,355,696	
48	King & Queen	-	-	-	115,256	17.27	416.45	277,726	41.61	95.96	392,982		25,486	6.49	267	0.07	-	-	1,768	
49	King George	1,646,934	59.42	69.07	-	-	142.87	869,277	31.36	72.33	2,516,211		207,031	8.23	59,421	2.36	-	-	590,961	
50	King William	618,077	33.66	39.13	12,000	0.65	15.76	935,846	50.96	117.53	1,565,923		83,287	5.32	909	0.06	-	-	390,743	
51	Lancaster	49,992	4.62	5.37	5,157	0.48	11.50	147,995	13.68	31.56	203,144		-	-	-	-	-	-	-	
52	Lee	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
53	Loudoun	75,773,216	174.62	203.01	392,089	0.90	21.79	30,320,670	69.87	161.16	106,485,975		335,094	0.31	861,075	0.81	1,050	0.00	20,846,019	
54	Louisa	1,885,533	46.63	54.21	119,500	2.96	71.28	484,255	11.98	27.62	2,489,288		79,953	3.21	-	-	-	-	1,013,379	
55	Lunenburg	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
56	Madison	698,236	49.78	57.87	500	0.04	0.86	170,600	12.16	28.05	869,336		-	-	4,450	0.51	-	-	306,256	
57	Mathews	96,716	11.55	13.42	-	-	-	499,377	59.62	137.51	596,093		202,727	34.01	-	-	-	-	2,414	
58	Mecklenburg	117,000	3.87	4.50	179,078	5.92	142.87	913,391	30.21	69.68	1,209,469		200,875	16.61	-	-	-	-	29,901	
59	Middlesex	223,310	20.77	24.14	42,000	3.91	94.20	145,000	13.48	31.10	410,310		4,500	1.10	-	-	-	-	14,166	
60	Montgomery	1,487,241	14.60	16.97	123,258	1.21	29.18	3,069,906	35.82	82.62	5,260,405		870,620	16.55	-	-	-	-	725,691	
61	Nelson	329,718	22.41	26.05	9,000	0.61	14.75	359,750	24.45	56.40	698,468		263,732	37.76	-	-	-	-	42,142	
62	New Kent	714,062	27.81	32.33	10,000	0.39	9.39	217,957	8.49	19.58	942,019		-	-	-	-	-	-	420,364	
63	Northampton	1,831,683	151.38	175.99	-	-	-	195,842	16.19	37.33	2,027,525		-	-	-	-	-	-	64,389	
64	Northumberland	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
65	Nottoway	25,340	1.62	1.89	-	-	-	289,816	18.55	42.79	315,156		87,498	27.83	-	-	-	-	-	
66	Orange	672,721	17.88	20.78	66,750	1.77	42.78	1,511,279	40.16	92.63	2,250,750		281,443	12.50	-	-	-	-	65,260	
67	Page	104,265	4.47	5.19	-	-	-	453,710	19.44	44.83	557,975		85,078	15.25	-	-	-	-	50,934	
68	Patrick	303,482	17.88	20.79	-	-	-	297,146	17.51	40.38	600,628		4,500	0.75	-	-	-	-	36,120	
69	Pittsylvania	491,424	8.31	9.66	-	-	-	2,037,208	34.43	79.41	2,528,632		243,197	9.62	372,739	14.74	-	-	70,706	
70	Powhatan	612,644	19.29	22.42	-	-	-	731,947	23.04	53.15	1,344,591		169,993	12.64	10,450	0.78	-	-	11,686	
71	Prince Edward	75,224	3.41	3.96	8,500	0.39	9.29	294,672	13.35	30.79	378,396		2,000	0.53	-	-	-	-	-	
72	Prince George	1,336,463	31.27	36.35	13,374	0.31	7.55	671,456	15.71	36.23	2,021,293		-	-	-	-	100,000	4.95	150,239	
73	Prince William	50,680,000	102.81	119.52	1,266,000	2.57	61.94	22,515,000	45.67	105.34	74,461,000		365,000	0.49	-	-	6,000	0.01	15,708,000	
74	Pulaski	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
75	Rappahannock	81,048	10.93	12.71	-	-	-	424,735	57.30	132.17	505,783		84,391	16.69	-	-	-	-	25,772	
76	Richmond	43,500	4.72	5.49	4,000	0.43	10.46	109,000	11.82	27.27	156,500		-	-	-	-	-	-	-	
77	Roanoke	14,094,391	146.03	169.77	-	-	-	5,683,144	58.88	135.81	19,777,535		246,453	1.25	4,443,040	22.47	-	-	4,889,852	
78	Rockbridge	1,111,482	49.48	57.53	-	-	-	1,069,276	47.60	109.80	2,180,758		258,638	11.86	-	-	-	-	189,429	
79	Rockingham	1,702,193	19.91	23.14	-	-	-	1,731,393	20.25	46.70	3,433,586		332,818	9.69	-	-	40,000	1.16	342,535	
80	Russell	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
81	Scott	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
82	Shenandoah	2,406,883	54.01	62.79	79,987	1.79	43.29	1,313,425	29.47	67.97	3,800,295		300,010	7.89	-	-	-	-	2,058,473	
83	Smyth	589,401	20.35	23.66	-	-	-	1,106,695	38.21	88.13	1,696,096		230,607	13.60	3,145	0.19	-	-	-	
84	Southampton	-	-	-	43,500	2.45	59.09	696,511	39.23	90.49	740,011		115,832	15.65	10,194	1.38	-	-	6,405	
85	Spotsylvania	4,766,099	32.49	37.77	47,933	0.33	7.88	5,023,519	34.24	78.98	9,837,551		385,629	3.92	-	-	-	-	676,896	
86	Stafford	9,887,217	59.86	69.59	348,858	2.11	50.94	6,164,492	37.32	86.07	16,400,567		686,865	4.19	-	-	50,000	0.30	1,537,491	
87	Surry	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
88	Sussex	58,500	5.69	6.62	17,500	1.70	41.08	242,332	23.58	54.40	318,332		65,203	20.48	5,971	1.88	-	-	3,751	
89	Tazewell	588,698	15.06	17.51	90,689	2.32	55.97	1,140,135	29.17	67.29	1,819,522		251,329	13.81	-	-	-	-	8,367	
90	Warren	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
91	Washington	803,040	14.98	17.42	130,003	2.43	58.49	2,004,440	37.39	86.24	2,937,483		907,813	30.90	-	-	-	-	378,093	
92	Westmoreland	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	
93	Wise	45,000	1.29	1.49	86,468	2.47	59.55	891,368	25.45	58.71	1,022,836		4,500	0.44	-	-	-	-	-	
94	Wythe	545,400	19.48	22.64	-	-	-	374,746	13.38	30.87	920,146		4,500	0.49	-	-	-	-	98,524	
95	York	2,783,695	38.77	45.07	122,400	1.70	41.11	4,505,889	62.75	144.73	7,411,984		292,367	3.94	-	-	9,352	0.13	945,684	
95	**Total**	$ 501,611,676	$ 86.02	100.00	$ 17,874,050	$ 4.15	* 100.00	$ 252,838,489	$ 43.36	100.00	$ 772,324,215	$	15,868,072	2.05	$ 9,403,352	1.22	$ 1,947,212	0.25	$ 152,748,629	

COMPARATIVE REPORT
EXHIBIT C7: PARKS, RECREATION, AND CULTURAL EXPENDITURES BY ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2024

													Sources of Funds for Expenditures							
No.	Locality Town of:	Parks and Recreation	Per Capita	Percent of Average	Cultural Enrichment	Per Capita	Percent of Average	Public Libraries	Per Capita	Percent of Average	Total	Commonwealth Categorical Aid	Percent of Expenditures	Federal Pass-Through	Percent of Expenditures	Direct Federal Aid	Percent of Expenditures	Local Charges for Service
1	Abingdon	$ 4,593,419	$ 548.40	319.82	$ 143,482	$ 17.13	46.89	$ -	$ -	-	$ 4,736,901	$ 14,500	0.31	$ -	-	$ -	-	$ 546,394
2	Ashland	597,087	78.93	46.03	-	-	-	-	-	-	597,087	4,050	0.68	394,948	66.15	-	-	182,226
3	Bedford	23,793	3.57	2.08	-	-	-	-	-	-	23,793	-	-	-	-	-	-	-
4	Berryville	12,741	2.79	1.62	-	-	-	-	-	-	12,741	4,500	35.32	-	-	-	-	-
5	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Blacksburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bluefield	2,935,443	576.03	335.93	-	-	-	-	-	-	2,935,443	-	-	957	0.03	-	-	1,784,951
8	Bridgewater	1,225,138	185.74	108.32	413,320	62.66	171.54	-	-	-	1,638,458	-	-	-	-	-	-	402,846
9	Broadway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Christiansburg	6,789,047	290.78	169.58	-	-	-	19,082	0.82	7.70	6,808,129	2,695	0.04	-	-	-	-	909,081
11	Clifton Forge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Colonial Beach	40,216	10.29	6.00	-	-	-	5,000	1.28	12.06	45,216	-	-	22,300	49.32	-	-	
13	Culpeper	1,132,245	56.44	32.91	-	-	-	-	-	-	1,132,245	10,703	0.95	-	-	-	-	160,800
14	Dumfries	44,220	7.79	4.54	-	-	-	-	-	-	44,220	20,042	45.32	-	-	-	-	-
15	Farmville	1,150,070	153.90	89.75	-	-	-	125,428	16.78	158.17	1,275,498	95,524	7.49	-	-	-	-	
16	Front Royal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,989
17	Herndon	6,451,594	261.67	152.60	-	-	-	-	-	-	6,451,594	123,307	1.91	-	-	-	-	4,007,545
18	Leesburg	8,807,980	182.55	106.46	-	-	-	794,493	16.47	155.17	9,602,473	4,500	0.05	-	-	-	-	5,588,630
19	Luray	1,077,709	223.08	130.10	-	-	-	-	-	-	1,077,709	7,595	0.70	-	-	274,708	25.49	33,673
20	Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Orange	40,439	8.29	4.83	-	-	-	-	-	-	40,439	4,500	11.13	-	-	-	-	
22	Pulaski	669,689	74.53	43.47	32,224	3.59	9.82	-	-	-	701,913	9,336	1.33	-	-	-	-	20,430
23	Purcellville	959,803	107.49	62.69	18,341	2.05	5.62	-	-	-	978,144	4,500	0.46	19,375	1.98	-	-	-
24	Richlands	267,582	50.86	29.66	-	-	-	68,283	12.98	122.31	335,865	-	-	-	-	-	-	87,103
25	Rocky Mount	105,611	21.54	12.56	1,990,355	405.95	1,111.31	-	-	-	2,095,966	81	0.00	-	-	-	-	1,167,215
26	Smithfield	1,514,682	177.51	103.52	9,000	1.05	2.89	2,965	0.35	3.27	1,526,647	4,500	0.29	-	-	-	-	-
27	South Boston	539,163	67.68	39.47	80,533	10.11	27.68	199,006	24.98	235.42	818,702	40,829	4.99	1,422	0.17	-	-	24,050
28	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Strasburg	329,707	46.55	27.15	24,000	3.39	9.28	15,000	2.12	19.96	368,707	4,500	1.22	-	-	58,208	15.79	67,989
30	Tazewell	427,192	95.23	55.54	-	-	-	-	-	-	427,192	4,835	1.13	-	-	85,257	19.96	103,204
31	Vienna	5,355,073	325.08	189.58	42,672	2.59	7.09	-	-	-	5,397,745	-	-	388,344	7.19	-	-	1,380,934
32	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Warrenton	2,679,043	266.39	155.35	87,388	8.69	23.79	-	-	-	2,766,431	-	-	30,762	1.11	-	-	1,019,479
34	West Point	108,386	31.75	18.51	2,427	0.71	1.95	11,188	3.28	30.88	122,001	4,500	3.69	-	-	-	-	47
35	Wise	480,431	161.71	94.30	20,400	6.87	18.80	13,902	4.68	44.10	514,733	3,373	0.66	893,826	173.65	-	-	77,874
36	Woodstock	407,126	70.11	40.89	-	-	-	-	-	-	407,126	3,950	0.97	-	-	-	-	131,616
37	Wytheville	2,693,364	325.88	190.05	881,921	106.71	292.11	-	-	-	3,575,285	7,465	0.21	-	-	-	-	1,191,224
37	**Total**	$ 51,457,993	$ 171.47	100.00	$ 3,746,063	$ 36.53	* 100.00	$ 1,254,347	$ 10.61	* 100.00	$ 56,458,403	$ 379,785	0.67	$ 1,751,934	3.10	$ 418,173	0.74	$ 18,900,330
170	**Grand Total**	**$ 908,527,350**	**$ 106.34**		**$ 107,467,850**	**$ 16.83**	*	**$ 362,784,976**	**$ 42.46**		**$ 1,378,780,176**	**$ 23,268,190**	**1.69**	**$ 13,454,397**	**0.98**	**$ 3,922,753**	**0.28**	**$ 243,283,852**

NOTES:
(1) For detailed explanation of information in this exhibit, refer to the Notes to the Comparative Report, located in the separate "2024 Footnotes.docx" electronic Word file. See Table of Contents tab for a direct hyperlink to the Footnotes file.

COMPARATIVE REPORT
EXHIBIT C8: COMMUNITY DEVELOPMENT EXPENDITURES BY ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2024

													Sources of Funds for Expenditures							
No.	Locality City of:	Planning and Community Development	Per Capita	Percent of Average	Environmental Management	Per Capita	Percent of Average	Cooperative Extension Program	Per Capita	Percent of Average	Total	Commonwealth Categorical Aid	Percent of Expenditures	Federal Pass-Through	Percent of Expenditures	Direct Federal Aid	Percent of Expenditures	Local Charges for Service
1	Alexandria	$ 32,092,591	202.36	89.15	$ 377,675	2.38	32.55	$ -	-	-	$ 32,470,266	$ 704,825	2.17	$ 1,596,355	4.92	$ 344,420	1.06	$ 1,584,434
2	Bristol	2,367,308	141.43	62.31	96,965	5.79	79.18	-	-	-	2,464,273	66,871	2.71	35,161	1.43	-	-	-
3	Buena Vista	816,046	125.10	55.11	2,000	0.31	4.19	-	-	-	818,046	27	0.00	31,518	3.85	18,635	2.28	51
4	Charlottesville	13,080,078	255.81	112.69	1,580,517	30.91	422.50	39,193	0.77	43.54	14,699,788	62,219	0.42	54,265	0.37	4,613,422	31.38	2,117,574
5	Chesapeake	17,325,833	68.62	30.23	-	-	-	425,631	1.69	95.76	17,751,464	551,070	3.10	303,742	1.71	1,381,748	7.78	1,195,087
6	Colonial Heights	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Covington	2,336,675	419.74	184.91	3,000	0.54	7.37	6,497	1.17	66.29	2,346,172	189,801	8.09	-	-	-	-	-
8	Danville	14,085,908	333.41	146.88	-	-	-	-	-	-	14,085,908	4,524,283	32.12	-	-	1,540,581	10.94	-
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fairfax	8,627,706	363.27	160.03	-	-	-	-	-	-	8,627,706	-	-	-	-	-	-	235,125
11	Falls Church	5,720,057	364.92	160.76	1,131,039	72.16	986.26	-	-	-	6,851,096	1,672,182	24.41	72,221	1.05	-	-	706,302
12	Franklin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Fredericksburg	4,021,320	145.12	63.93	2,000	0.07	0.99	-	-	-	4,023,320	91,699	2.28	230,331	5.72	271,345	6.74	228,918
14	Galax	546,833	80.16	35.31	112,918	16.55	226.24	-	-	-	659,751	127,691	19.35	198,768	30.13	-	-	499,831
15	Hampton	27,338,057	199.70	87.98	1,449,780	10.59	144.76	1,121,359	8.19	465.28	29,909,196	1,314,707	4.40	556,002	1.86	2,441,173	8.16	6,463,020
16	Harrisonburg	6,012,818	107.39	47.31	-	-	-	-	-	-	6,012,818	20,128	0.33	5,430	0.09	529,562	8.81	-
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lexington	800,838	109.24	48.12	33,076	4.51	61.67	-	-	-	833,914	-	-	-	-	-	-	13,976
19	Lynchburg	5,629,206	69.72	30.72	44,934	0.56	7.61	42,789	0.53	30.10	5,716,929	43,750	0.77	-	-	178,198	3.12	360,807
20	Manassas	2,973,490	69.85	30.77	-	-	-	92,791	2.18	123.81	3,066,281	36,174	1.18	125,059	4.08	-	-	10,073
21	Manassas Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Martinsville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Newport News	42,242,779	231.76	102.10	218,583	1.20	16.39	188,554	1.03	58.76	42,649,916	1,841,125	4.32	271,431	0.64	2,775,192	6.51	202,088
24	Norfolk	55,257,418	232.06	102.23	-	-	-	-	-	-	55,257,418	5,194,056	9.40	1,120,781	2.03	8,302,505	15.03	1,428,359
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Petersburg	2,037,157	59.64	26.27	-	-	-	53,845	1.58	89.54	2,091,002	423,100	20.23	714,251	34.16	-	-	1,488
27	Poquoson	790,741	62.52	27.54	-	-	-	-	-	-	790,741	34,385	4.35	2,430	0.31	-	-	-
28	Portsmouth	5,093,471	53.01	23.35	-	-	-	-	-	-	5,093,471	-	-	-	-	250	0.00	-
29	Radford	1,133,800	67.27	29.64	-	-	-	-	-	-	1,133,800	161,798	14.27	-	-	-	-	56,339
30	Richmond	130,165,343	568.32	250.36	-	-	-	-	-	-	130,165,343	265,275	0.20	7,073,049	5.43	74,951,886	57.58	21,951,122
31	Roanoke	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Salem	2,029,138	81.21	35.78	-	-	-	29,467	1.18	66.99	2,058,605	-	-	-	-	-	-	21,097
33	Staunton	3,625,030	141.22	62.21	144,925	5.65	77.17	-	-	-	3,769,955	50,000	1.33	133,484	3.54	448,781	11.90	6,905
34	Suffolk	11,742,212	116.62	51.37	4,318,771	42.89	586.27	66,242	0.66	37.37	16,127,225	104,411	0.65	-	-	-	-	9,172,165
35	Virginia Beach	134,628,891	296.80	130.75	17,644	0.04	0.53	336,912	0.74	42.19	134,983,447	1,352,905	1.00	-	-	30,391,852	22.52	8,951,411
36	Waynesboro	1,859,098	82.08	36.16	-	-	-	-	-	-	1,859,098	112,500	6.05	-	-	253,360	13.63	97,510
37	Williamsburg	8,779,174	560.07	246.73	-	-	-	-	-	-	8,779,174	13,813	0.16	268,000	3.05	-	-	7,913
38	Winchester	4,341,027	151.08	66.55	11,398	0.40	5.42	-	-	-	4,352,425	213,081	4.90	-	-	585,802	13.46	-
38	Total	$ 547,500,043	$ 227.00	100.00	$ 9,545,225	$ 7.32 *	100.00	$ 2,403,280	$ 1.76 *	100.00	$ 559,448,548	$ 19,171,876	3.43	$ 12,792,278	2.29	$ 129,028,712	23.06	$ 55,311,595

COMPARATIVE REPORT
EXHIBIT C8: COMMUNITY DEVELOPMENT EXPENDITURES BY ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2024

													Sources of Funds for Expenditures							
No.	Locality County of:	Planning and Community Development	Per Capita	Percent of Average	Environmental Management	Per Capita	Percent of Average	Cooperative Extension Program	Per Capita	Percent of Average	Total	Commonwealth Categorical Aid	Percent of Expenditures	Federal Pass-Through	Percent of Expenditures	Direct Federal Aid	Percent of Expenditures	Local Charges for Service
1	Accomack	$ -	-	-	$ -	-	-	$ -	-	-	$ -	$ -	-	$ -	-	$ -	-	$ -
2	Albemarle	36,903,482	317.73	182.45	171,982	1.48	20.47	421,172	3.63	153.82	37,496,636	650,638	1.74	844,034	2.25	4,517,406	12.05	-
3	Alleghany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Amelia	223,082	16.51	9.48	12,920	0.96	13.22	86,678	6.41	272.10	322,680	16,552	5.13	-	-	-	-	-
5	Amherst	1,428,072	45.74	26.26	10,000	0.32	4.43	104,918	3.36	142.54	1,542,990	-	-	-	-	3,519,745	228.11	-
6	Appomattox	358,320	21.42	12.30	10,000	0.60	8.26	54,285	3.25	137.66	422,605	-	-	-	-	-	-	6,180
7	Arlington	60,767,051	250.61	143.91	-	-	-	-	-	-	60,767,051	4,500	0.01	7,719	0.01	3,581,567	5.89	9,978,632
8	Augusta	2,352,250	30.19	17.34	109,030	1.40	19.34	161,177	2.07	87.75	2,622,457	52,338	2.00	3,568,854	136.09	-	-	-
9	Bath	1,910,099	451.56	259.30	190,038	44.93	621.02	64,447	15.24	646.31	2,164,584	169,825	7.85	30,524	1.41	-	-	815
10	Bedford	4,143,250	51.30	29.46	465,130	5.76	79.61	138,597	1.72	72.80	4,746,977	-	-	-	-	-	-	1,111
11	Bland	1,101,908	177.24	101.78	34,678	5.58	77.10	98,339	15.82	671.00	1,234,925	140,000	11.34	-	-	18,965	1.54	-
12	Botetourt	6,181,831	184.72	106.07	20,208	0.60	8.35	65,973	1.97	83.63	6,268,012	343,886	5.49	2,001,686	31.93	-	-	-
13	Brunswick	2,681,717	178.10	102.27	11,543	0.77	10.60	85,264	5.66	240.22	2,778,524	1,418,261	51.04	-	-	-	-	16,346
14	Buchanan	3,647,702	190.07	109.15	120,067	6.26	86.48	45,769	2.38	101.17	3,813,538	-	-	547,275	14.35	-	-	-
15	Buckingham	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Campbell	2,001,533	35.72	20.51	199,870	3.57	49.31	75,156	1.34	56.90	2,276,559	83,714	3.68	19,059	0.84	-	-	327
17	Caroline	1,698,390	51.37	29.50	-	-	-	74,810	2.26	95.98	1,773,200	18,854	1.06	-	-	-	-	-
18	Carroll	1,691,453	58.63	33.67	8,500	0.29	4.07	72,398	2.51	106.46	1,772,351	-	-	-	-	-	-	221,685
19	Charles City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Charlotte	329,348	28.77	16.52	165,671	14.47	200.04	64,947	5.67	240.66	559,966	-	-	10,336	1.85	-	-	-
21	Chesterfield	45,807,095	118.15	67.84	3,638	0.01	0.13	439,495	1.13	48.09	46,250,228	11,604,747	25.09	260,000	0.56	9,132,892	19.75	942,887
22	Clarke	924,278	59.85	34.37	54,639	3.54	48.91	47,640	3.09	130.87	1,026,557	48,055	4.68	28,197	2.75	-	-	18,923
23	Craig	123,279	25.39	14.58	2,000	0.41	5.69	42,348	8.72	370.02	167,627	15,000	8.95	-	-	-	-	-
24	Culpeper	4,155,953	75.80	43.52	69,741	1.27	17.58	337,053	6.15	260.76	4,562,747	-	-	1,685,949	36.95	-	-	3,667
25	Cumberland	359,564	36.54	20.98	-	-	-	58,184	5.91	250.86	417,748	-	-	-	-	-	-	66,155
26	Dickenson	3,095,451	227.56	130.67	-	-	-	60,011	4.41	187.14	3,155,462	-	-	199,555	6.32	-	-	-
27	Dinwiddie	1,705,324	60.52	34.75	12,500	0.44	6.13	146,220	5.19	220.13	1,864,044	-	-	9,800	0.53	-	-	2,500
28	Essex	111,099	10.63	6.10	12,259	1.17	16.21	42,119	4.03	170.91	165,477	145,383	87.86	-	-	-	-	3,316
29	Fairfax	356,454,373	312.84	179.64	13,135,829	11.53	159.36	-	-	-	369,590,202	94,727,762	25.63	14,903,721	4.03	106,111,318	28.71	120,920,620
30	Fauquier	10,449,638	141.73	81.38	221,799	3.01	41.58	283,341	3.84	163.02	10,954,778	44,371	0.41	78,538	0.72	4,200,000	38.34	3,999
31	Floyd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Fluvanna	1,236,317	43.82	25.16	22,279	0.79	10.92	103,396	3.66	155.46	1,361,992	-	-	-	-	-	-	3,000
33	Franklin	2,490,646	45.97	26.40	4,279	0.08	1.09	126,858	2.34	99.32	2,621,803	55,550	2.12	74,998	2.86	-	-	5,070
34	Frederick	3,911,543	40.59	23.31	12,650	0.13	1.81	326,101	3.38	143.56	4,250,294	-	-	3,636,934	85.57	-	-	1,326,306
35	Giles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Gloucester	4,366,737	111.51	64.03	30,924	0.79	10.92	128,665	3.29	139.37	4,526,326	219,155	4.84	51,665	1.14	-	-	1,540,918
37	Goochland	3,084,048	115.82	66.50	268,745	10.09	139.50	80,049	3.01	127.52	3,432,842	4,220	0.12	-	-	-	-	-
38	Grayson	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Greene	1,529,987	71.60	41.11	121,423	5.68	78.54	84,858	3.97	168.45	1,736,268	-	-	-	-	-	-	-
40	Greensville	2,211,590	203.50	116.85	18,455	1.70	23.47	85,036	7.82	331.92	2,315,081	60,708	2.62	59,488	2.57	-	-	6,416
41	Halifax	4,142,684	125.32	71.96	33,698	1.02	14.09	125,628	3.80	161.22	4,302,010	4,746,211	110.33	136,809	3.18	-	-	1,848,655
42	Hanover	10,368,401	91.73	52.68	115,810	1.02	14.16	104,065	0.92	39.06	10,588,276	471,766	4.46	120,000	1.13	-	-	-
43	Henrico	68,618,006	201.87	115.92	-	-	-	316,018	0.93	39.44	68,934,024	-	-	124,037	0.18	5,047,791	7.32	-
44	Henry	5,853,786	120.53	69.21	-	-	-	69,604	1.43	60.79	5,923,390	1,622,619	27.39	1,299,250	21.93	-	-	-
45	Highland	341,567	151.74	87.13	-	-	-	63,461	28.19	1,195.93	405,028	-	-	29,993	7.41	-	-	-
46	Isle of Wight	4,944,861	120.98	69.47	-	-	-	84,643	2.07	87.85	5,029,504	50,519	1.00	20,000	0.40	-	-	220,872
47	James City	12,074,879	149.67	85.94	2,420,452	30.00	414.71	18,424	0.23	9.69	14,513,755	454,617	3.13	300,029	2.07	2,572,952	17.73	-
48	King & Queen	1,156,442	203.21	116.69	22,690	3.40	46.99	37,489	5.62	238.25	1,416,621	12,483	0.88	-	-	-	-	23,407
49	King George	2,975,684	107.35	61.64	69,536	2.51	34.68	121,107	4.37	185.34	3,166,327	114,946	3.63	26,000	0.82	-	-	-
50	King William	3,207,369	174.65	100.29	5,000	0.27	3.76	31,895	1.74	73.67	3,244,264	-	-	-	-	-	-	-
51	Lancaster	743,918	68.79	39.50	25,508	2.36	32.60	77,675	7.18	304.67	847,101	-	-	-	-	-	-	92,215
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Loudoun	77,855,245	179.42	103.03	1,758,830	4.05	56.03	798,065	1.84	78.02	80,412,140	596,576	0.74	2,381,301	2.96	13,351,425	16.60	16,628
54	Louisa	3,321,995	82.16	47.18	52,705	1.30	18.02	158,364	3.92	166.14	3,533,064	701,049	19.84	45,593	1.29	-	-	167,661
55	Lunenburg	830,025	68.82	39.52	-	-	-	48,405	4.01	170.26	878,430	58,192	6.62	-	-	-	-	-
56	Madison	581,010	41.42	23.79	34,360	2.45	33.86	108,802	7.76	329.06	724,172	-	-	-	-	-	-	-
57	Mathews	1,997,414	238.47	136.93	22,013	2.63	36.33	42,130	5.03	213.37	2,061,557	1,326,872	64.36	25,039	1.21	-	-	-
58	Mecklenburg	61,469,740	2,033.27	1,167.55	14,807	0.49	6.77	107,934	3.57	151.45	61,592,481	142,734	0.23	540,806	0.88	-	-	250
59	Middlesex	839,485	78.07	44.83	21,469	2.00	27.60	31,188	2.90	123.04	892,142	327,667	36.73	-	-	-	-	91,511
60	Montgomery	5,204,581	51.08	29.33	-	-	-	92,338	0.91	38.44	5,296,919	384,500	7.26	854,154	16.13	-	-	40
61	Nelson	899,241	61.12	35.10	34,067	2.32	32.01	56,451	3.84	162.76	989,759	30,000	3.03	-	-	-	-	-
62	New Kent	1,430,311	55.71	31.99	458,084	17.84	246.62	34,323	1.34	56.71	1,922,718	-	-	-	-	-	-	-
63	Northampton	1,682,822	139.08	79.86	53,504	4.42	61.12	97,756	8.08	342.72	1,834,082	63,500	3.46	-	-	839,957	45.80	-
64	Northumberland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	Nottoway	1,661,255	106.35	61.07	8,500	0.54	7.52	49,630	3.18	134.78	1,719,385	-	-	13,796	0.80	-	-	6,514
66	Orange	6,227,265	165.49	95.03	88,648	2.36	32.56	202,627	5.38	228.43	6,518,540	1,117,204	17.14	34,631	0.53	-	-	4,216,656
67	Page	6,490,301	278.06	159.67	114,855	4.92	68.02	-	-	-	6,605,156	-	-	2,242,882	33.96	-	-	-
68	Patrick	1,578,949	93.04	53.42	11,696	0.69	9.53	126,412	7.45	315.98	1,717,057	-	-	122,646	7.14	-	-	3,624
69	Pittsylvania	5,798,884	98.00	56.28	7,311	0.12	1.71	109,388	1.85	78.42	5,915,583	2,124,667	35.92	516,618	8.73	-	-	-
70	Powhatan	1,291,888	40.67	23.35	-	-	-	98,732	3.11	131.85	1,390,620	-	-	-	-	-	-	21,226
71	Prince Edward	1,647,466	74.63	42.86	17,805	0.81	11.15	125,756	5.70	241.67	1,791,027	702,963	39.25	-	-	-	-	17,686
72	Prince George	2,039,135	47.71	27.39	23,000	0.54	7.44	75,572	1.77	75.00	2,137,707	29,000	1.36	19,516	0.91	-	-	37,506
73	Prince William	71,302,000	144.64	83.06	7,454,000	15.12	209.02	1,274,000	2.58	109.63	80,030,000	947,000	1.18	118,000	0.15	40,822,000	51.01	13,097,000
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	Rappahannock	216,964	29.27	16.81	26,318	3.55	49.08	77,368	10.44	442.79	320,650	-	-	15,000	4.68	-	-	-
76	Richmond	1,674,357	181.60	104.28	16,419	1.78	24.62	34,664	3.76	159.49	1,725,440	-	-	1,520,644	88.13	-	-	14,366
77	Roanoke	9,168,855	95.00	54.55	-	-	-	115,247	1.19	50.65	9,284,102	913,468	9.84	319,808	3.44	97,063	1.05	4,503,254
78	Rockbridge	3,453,490	153.75	88.29	352,559	15.70	216.96	102,412	4.56	193.41	3,908,461	229,477	5.87	70,000	1.79	-	-	53,864
79	Rockingham	9,280,968	108.54	62.33	426,359	4.99	68.92	154,947	1.81	76.87	9,862,274	-	-	-	-	1,467,438	14.88	20,071
80	Russell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81	Scott	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82	Shenandoah	9,592,094	215.23	123.59	84,469	1.90	26.20	195,149	4.38	185.75	9,871,712	1,966,765	19.92	-	-	7,218,951	73.13	1,040
83	Smyth	2,352,733	81.23	46.65	30,000	1.04	14.32	86,802	3.00	127.13	2,469,535	521,054	21.10	-	-	242,901	9.84	100,323
84	Southampton	1,499,694	84.47	48.51	235,246	13.25	183.16	53,224	3.00	127.17	1,788,164	-	-	307,183	17.18	-	-	-
85	Spotsylvania	11,411,166	77.78	44.66	-	-	-	144,201	0.98	41.70	11,555,367	-	-	-	-	-	-	734,885
86	Stafford	7,180,895	43.47	24.96	-	-	-	154,971	0.94	39.80	7,335,866	388,595	5.30	5,042,816	68.74	265,000	3.61	1,913,621
87	Surry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88	Sussex	651,521	63.41	36.41	581,681	56.61	782.54	40,000	3.89	165.14	1,273,202	45,460	3.57	254,552	19.99	-	-	4,100
89	Tazewell	1,847,916	47.28	27.15	-	-	-	130,909	3.35	142.09	1,978,825	234,231	11.84	-	-	-	-	-
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91	Washington	2,880,732	53.74	30.86	17,770	0.33	4.58	165,280	3.08	130.79	3,063,782	517,060	16.88	-	-	-	-	-
92	Westmoreland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	Wise	6,054,732	172.90	99.28	-	-	-	142,305	4.06	172.38	6,197,037	3,042,308	49.09	714,862	11.54	-	-	1,444,976
94	Wythe	1,533,803	54.77	31.45	8,000	0.29	3.95	55,796	1.99	84.52	1,597,599	67,800	4.24	2,500	0.16	-	-	1,838
95	York	8,551,131	139.09	68.38	2,189,708	30.49	421.53	88,137	1.23	52.07	10,828,976	104,734	0.97	11,250	0.10	-	-	539,865
95	Total	$ 1,015,564,090	$ 174.15	100.00	$ 32,357,674	$ 7.23 *	100.00	$ 10,434,598	$ 2.36 *	100.00	$ 1,058,356,362	$ 133,879,556	12.65	$ 45,248,047	4.28	$ 203,007,371	19.18	$ 164,262,467

COMPARATIVE REPORT
EXHIBIT C8: COMMUNITY DEVELOPMENT EXPENDITURES BY ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2024

													Sources of Funds for Expenditures							
No.	Locality Town of:	Planning and Community Development	Per Capita	Percent of Average	Environmental Management	Per Capita	Percent of Average	Cooperative Extension Program	Per Capita	Percent of Average	Total	Commonwealth Categorical Aid	Percent of Expenditures	Federal Pass-Through	Percent of Expenditures	Direct Federal Aid	Percent of Expenditures	Local Charges for Service
1	Abingdon	$ 1,798,414	214.71	153.84	$ -	$ -	-	$ -	$ -	-	$ 1,798,414	$ 38,201	2.12	$ -	-	$ -	-	$ 792
2	Ashland	2,085,144	275.63	197.50	-	-	-	-	-	-	2,085,144	43,662	2.09	291,400	13.98	-	-	-
3	Bedford	1,521,904	228.62	163.81	-	-	-	-	-	-	1,521,904	61,345	4.03	476,970	31.34	-	-	-
4	Berryville	136,843	29.92	21.44	-	-	-	-	-	-	136,843	-	-	-	-	-	-	175,303
5	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Blacksburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bluefield	659,464	129.41	92.72	15,633	3.07	197.94	-	-	-	675,097	-	-	208,117	30.83	-	-	-
8	Bridgewater	349,182	52.94	37.93	-	-	-	-	-	-	349,182	-	-	100,000	28.64	-	-	5,893
9	Broadway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Christiansburg	1,717,888	73.58	52.72	-	-	-	-	-	-	1,717,888	-	-	59,161	3.44	89,747	5.22	-
11	Clifton Forge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Colonial Beach	573,489	146.75	105.15	4,165	1.07	68.77	-	-	-	577,654	4,171	0.72	-	-	-	-	-
13	Culpeper	2,280,913	113.69	81.46	-	-	-	-	-	-	2,280,913	115,697	5.07	361,280	15.84	-	-	7,077
14	Dumfries	1,031,913	181.71	130.20	-	-	-	-	-	-	1,031,913	-	-	18,444	1.79	-	-	-
15	Farmville	643,969	86.17	61.74	-	-	-	-	-	-	643,969	2,033	0.32	-	-	-	-	157,454
16	Front Royal	1,335,722	88.98	63.76	-	-	-	-	-	-	1,335,722	-	-	-	-	-	-	-
17	Herndon	2,722,214	110.41	79.11	-	-	-	-	-	-	2,722,214	-	-	-	-	-	-	-
18	Leesburg	6,473,733	134.17	96.14	-	-	-	-	-	-	6,473,733	59,688	0.92	-	-	-	-	-
19	Luray	16,225	3.36	2.41	-	-	-	-	-	-	16,225	-	-	-	-	-	-	-
20	Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Orange	362,598	74.30	53.24	-	-	-	-	-	-	362,598	-	-	-	-	-	-	-
22	Pulaski	4,140,036	460.77	330.15	-	-	-	-	-	-	4,140,036	299,102	7.22	2,656,894	64.18	-	-	-
23	Purcellville	1,421,029	159.15	114.03	7,995	0.90	57.77	-	-	-	1,429,024	-	-	-	-	-	-	-
24	Richlands	46,848	8.90	6.38	-	-	-	-	-	-	46,848	-	-	-	-	-	-	-
25	Rocky Mount	1,400,186	285.58	204.62	-	-	-	-	-	-	1,400,186	-	-	-	-	-	-	-
26	Smithfield	1,704,120	199.71	143.10	-	-	-	-	-	-	1,704,120	92,024	5.40	874,228	51.30	-	-	-
27	South Boston	2,522,739	316.69	226.91	-	-	-	-	-	-	2,522,739	139,924	5.55	1,460,282	57.88	-	-	509,829
28	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Strasburg	521,743	73.66	52.78	-	-	-	-	-	-	521,743	-	-	-	-	59,640	11.43	45,176
30	Tazewell	784,734	174.93	125.34	-	-	-	-	-	-	784,734	-	-	-	-	-	-	-
31	Vienna	1,682,931	102.16	73.20	-	-	-	-	-	-	1,682,931	-	-	82,276	4.89	-	-	-
32	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Warrenton	584,524	58.12	41.65	-	-	-	-	-	-	584,524	-	-	-	-	-	-	-
34	West Point	670,031	196.26	140.62	-	-	-	-	-	-	670,031	77,468	11.56	-	-	-	-	-
35	Wise	131,916	44.40	31.81	-	-	-	-	-	-	131,916	-	-	50,000	37.90	-	-	-
36	Woodstock	504,091	86.81	62.20	-	-	-	-	-	-	504,091	44,324	8.79	44,080	8.74	-	-	40,520
37	Wytheville	2,057,533	248.95	178.37	-	-	-	-	-	-	2,057,533	28,210	1.37	104,000	5.05	-	-	765
37	Total	$ 41,882,076	$ 139.56	100.00	$ 27,793	$ 1.55	* 100.00	$ -	$ -	* -	$ 41,909,869	$ 1,005,849	2.40	$ 6,787,132	16.19	$ 149,387	0.36	$ 942,809
170	**Grand Total**	**$ 1,604,946,209**	**$ 187.85**		**$ 41,930,692**	**$ 7.24**	*	**$ 12,837,878**	**$ 2.22**	*	**$ 1,659,714,779**	**$ 154,057,281**	**9.28**	**$ 64,827,457**	**3.91**	**$ 332,185,470**	**20.01**	**$ 220,516,871**

NOTES:
(1) For detailed explanation of information in this exhibit, refer to the Notes to the Comparative Report, located in the separate "2024 Footnotes.docx" electronic Word file. See Table of Contents tab for a direct hyperlink to the Footnotes file.

COMPARATIVE REPORT
EXHIBIT D: CAPITAL PROJECTS FOR GENERAL GOVERNMENT
FOR THE YEAR ENDED JUNE 30, 2024

		Sources of Funds									Applications of Funds						Memo Only
No.	Locality City of:	State Grants	Federal Grants	Debt Proceeds	Interest Income	Sale of Property	Transfers From General Government	Payments From Other Governments	Other Sources	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Transfers to Other Funds	Payments to Other Governments	Total Applications	Expenditures Made on Behalf of the Local Government State/Federal
1	Alexandria	$ 21,630,037	$ 965,253	$ 272,877,897	$ 11,597,641	$ -	$ 65,039,632	$ 425,130	$ 2,833,698	$ 375,369,288	$ 119,781,357	$ 17,444,434	$ 221,870,466	$ -	$ -	$ 359,096,257	$ 1,568,107
2	Bristol	1,503,580	451,129	-	505,928	-	11,033,091	-	-	13,493,728	13,042,599	-	451,129	-	-	13,493,728	1,480,942
3	Buena Vista	-	335,129	-	18,522	-	-	-	-	353,651	-	-	517,234	-	-	517,234	498
4	Charlottesville	4,703,997	1,166,548	5,060,057	-	-	23,803,686	14,645,254	339,111	49,718,653	30,169,053	8,818,661	14,309,639	-	-	53,297,353	8,022,872
5	Chesapeake	13,368,243	1,362,457	3,272,782	13,395,613	75,000	89,391,843	-	3,487,864	124,353,802	40,851,658	14,943,621	59,287,462	17,237,641	-	132,320,382	11,022,987
6	Colonial Heights	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7	Covington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8	Danville	41,320,047	16,375	22,308,518	-	60,000	6,559,574	-	7,470,034	77,734,548	84,038,090	11,175,769	27,864,094	-	-	123,077,953	712,257
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10	Fairfax	3,927,929	4,052,025	24,549,382	-	-	-	-	-	32,529,336	5,246,220	-	-	6,330,286	-	11,576,506	6,702,979
11	Falls Church	973,551	5,141,841	68,784	14,738	-	7,334,021	4,219,871	20,000	17,772,806	878,402	11,604,028	2,787,270	1,602,000	-	16,871,700	1,313,119
12	Franklin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
13	Fredericksburg	3,168,386	3,804,595	2,111,129	1,937,292	-	5,527,198	-	123,179	16,671,779	35,428,850	-	4,472,550	-	-	39,901,400	143,632
14	Galax	-	2,636,692	-	-	-	196,227	-	-	2,832,919	-	1,333,873	173,268	1,325,778	-	2,832,919	764,789
15	Hampton	1,051,077	18,486,774	-	9,833,408	-	45,773,166	-	601,079	75,745,504	-	2,182,738	15,649,216	49,361,507	-	67,193,461	8,477,399
16	Harrisonburg	705,737	5,480,583	-	219,839	-	15,394,985	-	108,043	21,909,187	16,393,968	73,717	17,131,975	-	-	33,599,660	1,313,636
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
18	Lexington	-	-	-	-	-	19,721	-	-	19,721	-	-	19,721	-	-	19,721	739,922
19	Lynchburg	3,127,756	1,314,832	8,221,298	1,078,789	-	27,828,883	-	196,284	41,767,842	6,558,719	18,077,378	31,638,664	164,979	-	56,439,740	2,044,952
20	Manassas	46,392	5,845,501	-	4,884	-	11,086,960	-	2,840,710	19,824,447	4,728,203	328,210	15,519,334	11,707,344	-	32,283,091	1,419,232
21	Manassas Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
22	Martinsville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
23	Newport News	11,372,082	5,254,751	127,808,513	6,165,442	-	65,024,849	-	180,348	215,805,985	26,419,706	5,863,573	72,554,391	32,810,283	-	137,647,953	11,208,132
24	Norfolk	-	540,038	-	3,290,722	-	-	-	616,194	4,446,954	7,807,678	394,008	80,925,927	-	35,345	89,162,958	10,517,391
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
26	Petersburg	5,174,230	-	31,668,310	1,616,070	-	-	-	248,063	38,706,673	1,354,448	-	2,057,331	-	-	3,411,779	214,074
27	Poquoson	-	-	1,926,065	319,419	-	1,116,854	-	344,145	3,706,483	898,316	-	6,704,051	-	-	7,602,367	1,376,912
28	Portsmouth	-	-	-	-	-	-	-	1,302,000	1,302,000	6,781,485	4,221,654	13,330,211	-	-	24,333,350	145
29	Radford	-	182,119	-	-	-	2,473,787	-	-	2,655,906	2,020,135	453,652	-	5,462	176,657	2,655,906	742
30	Richmond	15,540,531	16,648,494	57,100,000	820,836	839,394	-	-	-	90,949,255	5,985,998	-	65,926,761	-	-	71,912,759	20,271,390
31	Roanoke	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
32	Salem	3,113,560	1,416,028	-	129,936	-	9,256,901	-	-	13,916,425	1,622,358	3,418,779	16,767,981	-	-	21,809,118	1,747,668
33	Staunton	413,140	7,247,707	18,813,594	1,451,236	-	12,464,503	559,437	-	40,949,617	3,716,477	-	4,837,099	8,482,298	-	17,035,874	352,662
34	Suffolk	32,265,581	2,303,415	6,800,000	-	-	30,695,368	-	6,924,290	78,988,654	20,378,212	43,940,433	15,788,289	2,000,000	-	82,106,934	33,757,137
35	Virginia Beach	24,438,094	5,690,430	379,112,901	1,323,790	24,000	217,218,202	-	20,323,890	648,131,307	72,397,533	56,328,280	244,317,556	-	-	373,043,369	15,074,736
36	Waynesboro	1,662,252	-	-	-	19,561	-	-	-	1,681,813	5,131,882	329,801	2,716,870	-	-	8,178,553	395,121
37	Williamsburg	218,044	430,148	10,232,029	2,986,169	-	4,043,249	-	(112,621)	17,797,018	2,462,183	4,036,684	7,960,884	-	-	14,459,751	256,076
38	Winchester	1,384,068	641,827	-	167,832	-	759,458	-	3,736,746	6,689,931	2,331,690	9,604,981	4,116,707	-	-	16,053,378	2,511,939
38	Total	$ 191,108,314	$ 91,414,691	$ 971,931,259	$ 56,878,106	$ 1,017,955	$ 652,042,158	$ 19,849,692	$ 51,583,057	$ 2,035,825,232	$ 516,425,220	$ 214,574,274	$ 949,696,080	$ 131,027,578	$ 212,002	$ 1,811,935,154	$ 143,411,445

COMPARATIVE REPORT
EXHIBIT D: CAPITAL PROJECTS FOR GENERAL GOVERNMENT
FOR THE YEAR ENDED JUNE 30, 2024

		Sources of Funds									Applications of Funds						Memo Only
No.	Locality County of:	State Grants	Federal Grants	Debt Proceeds	Interest Income	Sale of Property	Transfers From General Government	Payments From Other Governments	Other Sources	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Transfers to Other Funds	Payments to Other Governments	Total Applications	Expenditures Made on Behalf of the Local Government State/Federal
1	Accomack	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	Albemarle	250,444	642,012	175,123,812	2,111,732	5,300,000	-	-	645,000	184,073,000	29,327,364	-	90,492,550	-	-	119,819,914	1,409,759
3	Alleghany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Amelia	-	-	-	62,491	-	1,241,221	-	-	1,303,712	-	-	1,261,724	62,491	-	1,324,215	198,586
5	Amherst	-	-	16,464,324	1,425,072	-	-	-	-	17,889,396	433,583	-	12,500,748	-	846,601	13,780,932	493,860
6	Appomattox	1,098,251	-	-	-	-	-	-	-	1,098,251	3,087,936	-	-	20,157	-	3,108,093	22,064
7	Arlington	18,663,723	3,073,162	140,851,841	14,726,607	-	8,188,902	-	62,366,846	247,871,081	47,732,664	12,418,552	253,207,337	(65,487,472)	-	247,871,081	5,583,135
8	Augusta	498,467	158,862	40,379,605	1,654,484	-	20,315,444	-	2,205,061	65,211,923	34,889,710	1,842,983	9,809,076	3,323,324	-	49,865,093	2,656,102
9	Bath	-	512,583	-	-	-	-	-	-	512,583	-	-	733,488	-	-	733,488	49,156
10	Bedford	3,215,516	-	-	-	-	-	-	-	3,215,516	-	-	15,492,534	-	-	15,492,534	1,069,251
11	Bland	-	-	-	-	-	728	-	-	728	-	-	728	-	-	728	378,609
12	Botetourt	-	-	-	-	-	3,664,579	-	-	3,664,579	-	-	3,664,579	-	-	3,664,579	272,015
13	Brunswick	24,922	906,251	-	2,973,309	-	219,066	-	3,915	4,127,463	9,254,698	-	178,448	-	-	9,433,146	234,796
14	Buchanan	-	-	-	-	-	-	-	-	-	6,671,481	-	44,875	-	-	6,716,356	9,478,341
15	Buckingham	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Campbell	5,545,747	1,439,865	22,199,425	775,012	-	4,907,426	-	72,405	34,939,880	8,051,195	1,647,644	1,549,794	1,362,396	-	12,611,029	578,011
17	Caroline	-	-	-	483,753	-	-	-	2,038	485,791	-	-	5,155,256	-	-	5,155,256	391,935
18	Carroll	-	-	-	-	-	440,770	-	-	440,770	-	-	440,770	-	-	440,770	1,672,702
19	Charles City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
20	Charlotte	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	444,617
21	Chesterfield	7,072,973	34,248,755	316,331,373	18,984,880	-	115,381,106	1,843,550	3,671,405	497,534,042	140,197,648	39,199,582	60,716,266	62,482	-	240,175,978	27,142,805
22	Clarke	-	-	-	-	-	-	-	-	-	-	-	400,587	-	-	400,587	295,376
23	Craig	-	-	-	-	-	-	-	-	-	1,270,312	-	134,242	-	-	1,404,554	265,988
24	Culpeper	2,995,106	280,000	-	15,565	-	-	-	228,400	3,519,071	7,711,260	-	6,330,285	-	-	14,041,545	3,863,804
25	Cumberland	-	-	-	7,204	-	1,433,116	-	-	1,440,320	-	-	79,964	-	-	79,964	965,470
26	Dickenson	-	777,995	-	-	-	574,580	-	-	1,352,575	1,352,575	-	-	-	-	1,352,575	1,901,762
27	Dinwiddie	-	318,000	-	47,407	-	6,233,725	-	185,040	6,784,172	1,502,883	-	122,746	1,567,296	-	3,193,425	389,221
28	Essex	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	393
29	Fairfax	394,685	3,378,558	355,147,491	20,269,628	-	226,188,656	2,130,229	39,687,386	647,196,633	238,115,475	26,133,325	223,500,045	26,347,281	-	514,096,126	44,487,231
30	Fauquier	167,768	8,764	61,436	132,686	-	24,511,721	-	92,286	24,974,661	3,933,924	675,184	610,061	23,923,363	-	29,142,532	980,521
31	Floyd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Fluvanna	333,317	-	-	185,072	-	1,971,644	-	125,907	2,615,940	1,503,022	-	1,112,918	-	-	2,615,940	20,811
33	Franklin	4,880,983	1,917,791	-	1,143,293	-	-	-	74,561	8,016,628	12,688,305	45,098	17,653,062	-	-	30,386,465	822,502
34	Frederick	1,190,047	2,866,521	25,646,475	1,874,055	-	-	-	-	31,577,098	29,413,812	-	10,129,589	-	-	39,543,401	3,015,324
35	Giles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
36	Gloucester	402,497	990,488	32,885,759	1,536,260	-	2,856,999	-	9,268	38,681,271	27,914,195	-	-	-	-	27,914,195	729,143
37	Goochland	695,571	22,543	-	1,796,859	-	13,028,187	-	2,012,354	17,555,514	32,103,743	-	-	-	-	32,103,743	189,701
38	Grayson	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
39	Greene	-	-	2,112,049	13,083	-	-	-	-	2,125,132	42,922	-	2,618,447	-	-	2,661,369	200,821
40	Greensville	373,250	-	-	-	-	-	-	-	373,250	373,250	-	2,126,395	-	-	2,499,645	(13,176)
41	Halifax	1,033,866	500,000	-	5,387,831	-	1,000,000	-	64,838	7,986,535	42,289,030	-	2,257,590	-	-	44,546,620	252,979
42	Hanover	-	-	-	-	-	22,371,225	-	-	22,371,225	36,714,422	-	19,561,568	28,819,690	-	85,095,680	8,846,181
43	Henrico	48,948,736	42,326,666	162,324,563	6,135,258	-	113,477,209	-	36,748,074	409,960,506	66,031,924	46,774,094	185,652,141	-	-	298,458,159	14,911,307
44	Henry	126,014	1,095,990	-	-	-	-	-	361,151	1,583,155	-	-	9,599,175	-	-	9,599,175	1,101,702
45	Highland	-	-	-	-	-	-	-	-	-	519,036	-	-	-	-	519,036	68,301
46	Isle of Wight	-	1,980,165	-	621,528	-	2,281,750	-	377,154	5,260,597	7,352,634	-	-	-	-	7,352,634	2,661,657
47	James City	1,710,651	643,661	74,058	7,665,437	-	28,503,235	-	860,586	39,457,628	19,301,417	-	6,994,057	-	-	26,295,474	1,136,820
48	King & Queen	1,119,498	383,437	-	1,125,626	-	3,425,500	-	-	6,054,061	1,145,096	-	1,786,338	-	-	2,931,434	71,882
49	King George	15,562	573,707	20,630,000	2,772,135	-	-	-	1,352,822	25,344,226	219,265	-	18,014,029	8,545,285	-	26,778,579	348,392
50	King William	1,002,300	1,812,184	-	(171,563)	-	-	-	148,585	2,791,506	2,637,767	-	2,888,902	-	-	5,526,669	117,124
51	Lancaster	-	-	-	3,568,808	-	-	-	-	3,568,808	8,102,223	-	2,515,023	-	-	10,617,246	89,226
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Loudoun	9,095,827	11,429,065	245,168,836	344,307	16,171	496,160,097	-	10,969,600	773,183,903	239,561,342	42,898,355	268,724,934	7,927,906	-	559,112,537	24,783,525
54	Louisa	527,907	1,948,591	20,388,084	1,272,684	-	4,286,811	-	-	28,424,077	4,286,811	-	11,789,804	-	-	16,076,615	219,088
55	Lunenburg	-	900,805	-	(13,260)	-	-	-	-	887,545	248,467	-	2,921,372	225,502	-	3,395,341	501,632
56	Madison	-	308,698	382,340	-	-	-	-	-	691,038	-	-	1,800,782	-	-	1,800,782	709,899
57	Mathews	-	-	-	-	-	-	-	-	-	387,075	-	242,583	-	-	629,658	(343,820)
58	Mecklenburg	446,094	-	-	34,913	-	8,855,840	-	38,367,873	47,704,720	10,924,721	-	42,929,141	-	-	53,853,862	938,376
59	Middlesex	-	-	2,665,073	2,028	-	-	-	-	2,667,101	150,345	-	1,436,601	-	-	1,586,946	2,205
60	Montgomery	-	4,361,975	-	5,445,963	-	-	-	-	9,807,938	19,022,779	-	4,788,415	284,069	-	24,095,263	5,135,112
61	Nelson	-	-	-	-	-	-	-	-	-	-	-	2,502,800	-	-	2,502,800	893,047
62	New Kent	300,000	2,789,781	-	347,738	7,000	-	-	1,150,347	4,594,866	1,956,293	-	17,326,967	-	-	19,283,260	381,773
63	Northampton	286,243	3,172,838	-	2,512,369	-	2,124,394	246,121	-	8,341,965	1,671,219	-	2,506,730	2,938,182	-	7,116,131	432,172
64	Northumberland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
65	Nottoway	-	-	-	-	-	-	-	-	-	371,640	-	(20,624)	-	-	351,016	313,066
66	Orange	-	43,660	6,420,054	284,019	-	1,536,830	-	3,314	8,287,877	1,433,196	-	555,122	353,083	-	2,341,401	122,288
67	Page	14,500	228,563	-	24,157	-	412,947	-	54,500	734,667	641,510	-	1,110,335	1,672,209	-	3,424,054	438,853
68	Patrick	-	1,042,347	-	-	-	2,175,949	-	-	3,218,296	3,068,755	-	149,541	-	-	3,218,296	5,594,710
69	Pittsylvania	4,336,395	50,148	-	-	-	-	-	-	4,386,543	2,237,265	-	2,630,038	-	-	4,867,303	1,592,655
70	Powhatan	45,466	-	-	116,386	-	-	-	-	161,852	1,431,290	-	2,022,741	-	7,000	3,461,031	175,026
71	Prince Edward	-	-	-	124,776	-	-	-	539,534	664,310	-	-	1,125,262	-	-	1,125,262	561,427
72	Prince George	-	-	-	332,519	-	6,464,513	-	20,000	6,817,032	1,991,753	-	3,662,531	70,787	-	5,725,071	128,093
73	Prince William	57,958,000	48,757,000	184,995,000	13,463,000	-	173,363,000	49,678,000	14,391,000	542,605,000	129,870,000	133,382,000	63,857,000	46,636,000	-	373,745,000	94,274,973
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
75	Rappahannock	-	-	-	-	-	526,591	-	-	526,591	-	-	526,591	-	-	526,591	87,963
76	Richmond	-	-	-	-	-	-	-	-	-	-	-	59,159	-	-	59,159	(3,890)
77	Roanoke	496,921	-	-	723,079	372,949	12,837,519	-	5,740,012	20,170,480	8,865,445	-	20,082,568	1,064,863	-	30,012,876	6,222,600
78	Rockbridge	2,409,570	320,311	15,820,506	390,572	-	1,429,934	-	-	20,370,893	15,686,248	-	1,950,990	(750,900)	-	16,886,338	540,307
79	Rockingham	-	-	7,962,427	1,385,292	-	24,281,250	-	(420,404)	33,208,565	11,396,460	-	14,866,434	-	-	26,262,894	1,831,816
80	Russell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
81	Scott	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
82	Shenandoah	-	2,896,836	-	17,725	-	-	-	20,000	2,934,561	-	-	3,200,358	229,377	-	3,429,735	1,232,859
83	Smyth	-	-	13,351,210	-	-	-	-	-	13,351,210	-	-	-	13,351,210	-	13,351,210	121,819
84	Southampton	-	-	-	718,625	-	-	2,310,210	-	3,028,835	-	-	12,989,174	-	-	12,989,174	381,917
85	Spotsylvania	7,670,565	852,388	64,117,277	6,340,034	-	19,321,306	-	1,256,486	99,558,056	35,599,853	-	3,131,120	19,358,548	-	58,089,521	636,607
86	Stafford	-	-	7,304,484	5,900,301	-	12,794,903	-	-	25,999,688	44,489,807	-	6,967,779	-	-	51,457,586	5,416,712
87	Surry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
88	Sussex	-	-	-	442,903	-	-	-	-	442,903	-	-	302,435	2,085,848	-	2,388,283	470,083
89	Tazewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	636,552
91	Washington	274,300	-	19,916,716	306,708	-	5,917,885	-	11,051	26,426,660	5,497,489	-	17,929,171	-	3,000,000	26,426,660	713,890
92	Westmoreland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
93	Wise	-	460,017	-	-	-	-	-	-	460,017	-	-	-	460,017	-	460,017	42,508
94	Wythe	5,410,000	4,796,321	2,900,000	-	-	9,927,197	-	-	23,033,518	15,648,401	-	7,385,117	-	-	23,033,518	516,019
95	York	1,441,910	3,300,730	10,789,524	1,670,362	-	11,689,702	2,570,768	1,778,288	33,241,284	17,121,994	-	23,530,222	-	-	40,652,216	915,868
95	Total	$ 192,473,592	$ 188,518,034	$ 1,912,413,742	$ 139,510,712	$ 5,696,120	$ 1,396,323,457	$ 58,778,878	$ 225,176,683	$ 4,118,891,218	$ 1,395,444,929	$ 305,016,817	$ 1,514,318,530	$ 124,453,494	$ 3,853,601	$ 3,343,087,371	$ 296,413,935

COMPARATIVE REPORT
EXHIBIT D: CAPITAL PROJECTS FOR GENERAL GOVERNMENT
FOR THE YEAR ENDED JUNE 30, 2024

		Sources of Funds									Applications of Funds						Memo Only
No.	Locality Town of:	State Grants	Federal Grants	Debt Proceeds	Interest Income	Sale of Property	Transfers From General Government	Payments From Other Governments	Other Sources	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Transfers to Other Funds	Payments to Other Governments	Total Applications	Expenditures Made on Behalf of the Local Government State/Federal
1	Abingdon	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 930,902	$ -	$ -	$ 930,902	$ 363,989
2	Ashland	104,444	-	-	227,121	696,085	-	-	26,723	1,054,373	-	423,300	887,950	-	-	1,311,250	-
3	Bedford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Berryville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,179
5	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6	Blacksburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bluefield	-	-	-	-	-	238,553	-	200,000	438,553	-	79,490	359,063	-	-	438,553	503
8	Bridgewater	-	-	-	-	-	-	-	-	-	-	10,963	1,104,703	-	-	1,115,666	416,704
9	Broadway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Christiansburg	125,091	1,968,900	-	-	-	1,598,746	-	82,857	3,775,594	-	3,694,765	80,829	-	-	3,775,594	2,815,731
11	Clifton Forge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Colonial Beach	-	-	-	-	2,736	664,983	-	-	667,719	-	-	533,372	295,825	-	829,197	(4,949)
13	Culpeper	312,224	1,317,210	-	-	-	-	-	-	1,629,434	-	1,317,210	3,167,084	-	-	4,484,294	(68,126)
14	Dumfries	-	-	6,625,000	148,968	-	-	-	-	6,773,968	-	-	631,619	1,676,237	-	2,307,856	(684)
15	Farmville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	123
16	Front Royal	-	-	-	-	-	-	-	-	-	-	-	1,686,725	-	-	1,686,725	64,896
17	Herndon	11,254,450	-	-	-	-	-	-	224,996	11,479,446	-	5,962,592	4,106,013	-	-	10,068,605	494,176
18	Leesburg	6,083,756	1,109,521	28,416,687	807,470	-	3,413,331	1,218,203	1,391,059	42,440,027	-	18,268,994	1,722,642	-	-	19,991,636	1,020,054
19	Luray	-	92,971	-	-	-	-	-	-	92,971	-	-	562,001	-	-	562,001	97,854
20	Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Orange	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,009
22	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	291,669
23	Purcellville	-	-	-	-	-	482,490	-	-	482,490	-	-	482,490	-	-	482,490	184,449
24	Richlands	-	-	-	-	-	366,121	-	-	366,121	-	-	366,121	-	-	366,121	(36,086)
25	Rocky Mount	-	-	-	-	-	1,146,648	-	-	1,146,648	-	-	39,704	1,106,944	-	1,146,648	-
26	Smithfield	6,422	539,321	-	-	-	-	-	-	545,743	-	104,970	942,648	-	-	1,047,618	14,924
27	South Boston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,564
28	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Strasburg	-	46,014	-	-	-	-	-	-	46,014	-	-	46,014	-	-	46,014	263
30	Tazewell	-	-	-	-	-	604,792	-	-	604,792	-	-	604,792	-	-	604,792	1,324
31	Vienna	-	-	2,635,665	831,175	-	-	-	3,167,373	6,634,213	-	-	1,221,173	10,830,526	-	12,051,699	909,782
32	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Warrenton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	220
34	West Point	-	-	-	-	-	8,712	-	-	8,712	-	-	8,712	-	-	8,712	-
35	Wise	-	-	-	-	-	1,615,608	-	-	1,615,608	-	1,299,387	316,221	-	-	1,615,608	675,258
36	Woodstock	349,921	114,563	-	-	-	607,212	-	-	1,071,696	-	-	1,071,696	-	-	1,071,696	-
37	Wytheville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	235,633
37	Total	$ 18,236,308	$ 5,188,500	$ 37,677,352	$ 2,014,734	$ 698,821	$ 10,747,196	$ 1,218,203	$ 5,093,008	$ 80,874,122	$ -	$ 31,161,671	$ 20,872,474	$ 13,909,532	$ -	$ 65,943,677	$ 7,489,456
170	**Grand Total**	**$ 401,818,214**	**$ 285,121,225**	**$ 2,922,022,353**	**$ 198,403,552**	**$ 7,412,896**	**$ 2,059,112,811**	**$ 79,846,773**	**$ 281,852,748**	**$ 6,235,590,572**	**$ 1,911,870,149**	**$ 550,752,762**	**$ 2,484,887,084**	**$ 269,390,604**	**$ 4,065,603**	**$ 5,220,966,202**	**$ 447,314,836**

NOTES:

(1) For detailed explanation of information in this exhibit, refer to the Notes to the Comparative Report, located in the separate "2024 Footnotes.docx" electronic Word file. See Table of Contents tab for a direct hyperlink to the Footnotes file.

COMPARATIVE REPORT
EXHIBIT E: DEBT SERVICE FOR GENERAL GOVERNMENT
FOR THE YEAR ENDED JUNE 30, 2024

		Sources of Funds				Application of Funds										
No.	Locality City of:	Direct Sources	Transfers From Other Funds	Payments From Other Governments	Total Sources	Redemption of Debt Education	Redemption of Debt Streets, Roads, and Bridges	Redemption of Debt Other General Government	Redemption of Debt Total	Debt Interest Costs Education	Debt Interest Costs Streets, Roads, and Bridges	Debt Interest Costs Other General Government	Debt Interest Costs Total	Payments to Other Governments	Transfers to General Government	Other	Total Applications
1	Alexandria	$ -	$ 114,387,068	$ -	$ 114,387,068	$ 12,589,834	$ 1,816,886	$ 60,554,142	$ 74,960,862	$ 3,837,050	$ 847,306	$ 34,741,850	$ 39,426,206	$ -	$ -	$ -	$ 114,387,068
2	Bristol	31,203,130	(17,756,366)	-	13,446,764	991,325	-	4,473,476	5,464,801	1,382,979	-	4,100,634	5,483,613	-	-	2,498,350	13,446,764
3	Buena Vista	-	-	-	-	69,415	-	183,256	252,671	30,049	-	161,630	191,679	-	-	-	444,350
4	Charlottesville	834,691	13,559,019	-	14,393,710	1,906,475	2,588,646	5,381,601	9,876,722	784,474	1,065,173	2,214,415	4,064,062	-	-	27,920	13,968,704
5	Chesapeake	4,105,148	57,662,925	-	61,768,073	23,606,769	1,673,423	10,531,710	35,811,902	6,928,685	833,644	4,679,100	12,441,429	-	-	22,457	48,275,788
6	Colonial Heights	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Covington	26,094	2,222,444	-	2,248,538	1,000,000	-	561,449	1,561,449	518,889	-	168,200	687,089	-	-	-	2,248,538
8	Danville	-	-	-	-	3,373,605	60,001	5,853,348	9,286,954	5,524,861	15,273	2,276,797	7,816,931	-	-	31,250	17,135,135
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fairfax	-	-	-	-	2,717,600	-	5,759,515	8,477,115	947,897	-	1,473,703	2,421,600	-	-	484,986	11,383,701
11	Falls Church	458,067	-	-	458,067	6,922,218	387,662	2,138,346	9,448,226	3,963,072	781,994	827,098	5,572,164	-	-	-	15,020,390
12	Franklin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Fredericksburg	4,213,951	11,931,644	-	16,145,595	4,484,600	-	4,273,313	8,757,913	3,765,852	-	2,414,426	6,180,278	-	-	-	14,938,191
14	Galax	-	1,471,812	-	1,471,812	486,497	-	452,325	938,822	441,978	-	91,012	532,990	-	-	-	1,471,812
15	Hampton	1,303,043	32,571,824	-	33,874,867	10,619,806	-	12,258,970	22,878,776	4,572,509	-	6,411,067	10,983,576	-	-	-	33,862,352
16	Harrisonburg	-	20,045,926	778,973	20,824,899	8,343,777	1,285,030	4,027,102	13,655,909	5,255,296	651,065	1,262,629	7,168,990	-	-	-	20,824,899
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lexington	-	2,360,638	-	2,360,638	994,818	-	843,010	1,837,828	389,949	-	132,861	522,810	-	-	-	2,360,638
19	Lynchburg	63,676,959	19,262,525	-	82,939,484	55,541,397	8,268,381	12,385,200	76,194,978	1,999,415	1,793,556	2,380,682	6,173,653	-	-	570,853	82,939,484
20	Manassas	-	14,087,149	-	14,087,149	5,263,808	1,039,907	3,745,617	10,049,332	1,542,590	337,249	2,003,344	3,883,183	-	-	274,647	14,207,162
21	Manassas Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Martinsville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Newport News	-	59,294,619	-	59,294,619	8,426,895	4,815,383	28,589,095	41,831,373	1,676,614	1,865,915	11,308,580	14,851,109	-	-	324,314	57,006,796
24	Norfolk	-	104,284,069	-	104,284,069	-	-	81,479,759	81,479,759	-	1,660,741	30,254,026	31,914,767	-	-	-	113,394,526
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Petersburg	-	-	-	-	-	-	1,747,463	1,747,463	-	-	2,327,786	2,327,786	-	-	-	4,075,249
27	Poquoson	82,164	4,083,415	-	4,165,579	34,365	-	2,658,883	2,693,248	8,425	-	1,281,993	1,290,418	-	-	84,964	4,068,630
28	Portsmouth	38,250	-	-	38,250	2,418,447	-	28,690,367	31,108,814	57,771	-	10,555,922	10,613,693	-	-	8,574	41,731,081
29	Radford	-	2,734,803	-	2,734,803	1,027,366	-	528,918	1,556,284	746,947	-	407,301	1,154,248	-	-	33,950	2,744,482
30	Richmond	197,708,575	-	1,434,306	199,142,881	21,397,321	7,347,434	89,040,938	117,785,693	11,537,783	4,148,198	17,220,370	32,906,351	-	-	2,836,345	153,528,389
31	Roanoke	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Salem	4,291,074	5,631,928	192,013	10,115,015	1,653,955	18,050	2,663,935	4,335,940	987,738	722	1,336,322	2,324,782	-	-	-	6,660,722
33	Staunton	161,690	6,023,490	-	6,185,180	1,830,291	-	1,717,028	3,547,319	1,760,337	-	485,433	2,245,770	-	-	-	5,793,089
34	Suffolk	381,122	33,006,181	-	33,387,303	7,925,496	-	17,938,740	25,864,236	3,582,195	-	5,979,075	9,561,270	-	-	684,572	36,110,078
35	Virginia Beach	65,780,147	137,710,860	-	203,491,007	51,770,190	30,306,042	81,037,123	163,113,355	13,426,758	6,861,954	18,428,320	38,717,032	-	1,478,174	3,272,018	206,580,579
36	Waynesboro	-	-	-	-	2,263,319	-	790,915	3,054,234	1,017,083	-	154,879	1,171,962	-	-	-	4,226,196
37	Williamsburg	-	-	-	-	-	-	1,003,800	1,003,800	-	-	1,438,914	1,438,914	-	-	189,043	2,631,757
38	Winchester	-	-	-	-	7,984,792	191,053	3,579,840	11,755,685	1,384,587	18	1,617,037	3,001,642	-	-	500	14,757,827
38	Total	$ 374,264,105	$ 624,575,973	$ 2,405,292	$ 1,001,245,370	$ 245,644,381	$ 59,797,898	$ 474,889,184	$ 780,331,463	$ 78,071,783	$ 20,862,808	$ 168,135,406	$ 267,069,997	$ -	$ 1,478,174	$ 11,344,743	$ 1,060,224,377

COMPARATIVE REPORT
EXHIBIT E: DEBT SERVICE FOR GENERAL GOVERNMENT
FOR THE YEAR ENDED JUNE 30, 2024

		Sources of Funds				Application of Funds										
No.	Locality County of:	Direct Sources	Transfers From Other Funds	Payments From Other Governments	Total Sources	Redemption of Debt Education	Redemption of Debt Streets, Roads, and Bridges	Redemption of Debt Other General Government	Redemption of Debt Total	Debt Interest Costs Education	Debt Interest Costs Streets, Roads, and Bridges	Debt Interest Costs Other General Government	Debt Interest Costs Total	Payments to Other Governments	Transfers to General Government	Other	Total Applications
1	Accomack	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	Albemarle	2,524,088	24,945,768	-	27,469,856	11,742,680	-	5,093,135	16,835,815	6,197,851	-	5,380,144	11,577,995	-	-	-	28,413,810
3	Alleghany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Amelia	60,516	-	-	60,516	379,170	-	-	379,170	99,515	-	-	99,515	-	-	-	478,685
5	Amherst	-	-	-	-	1,952,530	-	885,000	2,837,530	281,561	-	1,228,604	1,510,165	-	-	633,116	4,980,811
6	Appomattox	425,603	-	-	425,603	833,333	-	1,680,000	2,513,333	649,000	-	109,480	758,480	-	-	2,400	3,274,213
7	Arlington	-	155,407,088	-	155,407,088	43,830,000	9,623,524	43,411,476	96,865,000	20,649,190	283,606	37,214,968	58,147,764	-	-	394,324	155,407,088
8	Augusta	26,671	10,532,504	-	10,559,175	6,473,643	315,000	1,029,794	7,818,437	4,196,406	86,734	136,240	4,419,380	-	-	-	12,237,817
9	Bath	-	-	-	-	83,956	-	100,731	184,687	40,919	-	5,900	46,819	-	-	-	231,506
10	Bedford	-	-	-	-	6,906,873	-	185,818	7,092,691	2,618,013	-	464,279	3,082,292	-	-	3,325	10,178,308
11	Bland	-	203,423	-	203,423	-	-	149,688	149,688	-	-	53,735	53,735	-	-	-	203,423
12	Botetourt	81,664	6,634,428	-	6,716,092	2,307,610	-	1,894,722	4,202,332	1,089,159	-	1,424,601	2,513,760	-	-	-	6,716,092
13	Brunswick	61,499	576,639	-	638,138	1,539,646	-	663,737	2,203,383	2,416,317	-	246,120	2,662,437	-	-	-	4,865,820
14	Buchanan	-	816,000	-	816,000	308,346	-	349,922	658,268	105,053	-	52,679	157,732	-	-	-	816,000
15	Buckingham	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Campbell	-	7,319,307	-	7,319,307	885,000	-	2,500,000	3,385,000	1,813,717	-	974,218	2,787,935	-	-	657,041	6,829,976
17	Caroline	965,451	-	-	965,451	1,403,226	-	5,063,498	6,466,724	1,548,782	-	1,973,825	3,522,607	95,118	-	18,721	10,103,170
18	Carroll	638,404	-	-	638,404	1,507,082	-	338,801	1,845,883	813,912	-	150,178	964,090	-	-	-	2,809,973
19	Charles City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Charlotte	-	-	-	-	240,000	-	711,109	951,109	946,493	-	-	946,493	-	-	-	1,897,602
21	Chesterfield	-	99,943,687	-	99,943,687	50,773,667	4,956,470	25,395,557	81,125,694	19,893,036	1,491,391	8,123,620	29,508,047	-	-	1,190,360	111,824,101
22	Clarke	183,504	2,357,964	-	2,541,468	1,570,000	-	108,477	1,678,477	719,768	-	143,223	862,991	-	-	-	2,541,468
23	Craig	-	-	-	-	73,562	-	188,809	262,371	816	-	85,992	86,808	-	-	-	349,179
24	Culpeper	30,036	-	-	30,036	4,145,000	-	2,100,354	6,245,354	1,953,225	-	305,059	2,258,284	-	-	-	8,503,638
25	Cumberland	-	-	-	-	1,821,759	-	390,396	2,212,155	634,196	-	112,308	746,504	-	-	-	2,958,659
26	Dickenson	401,957	1,497,799	-	1,899,756	555,000	-	605,214	1,160,214	425,000	-	314,542	739,542	-	-	-	1,899,756
27	Dinwiddie	-	7,616,085	-	7,616,085	3,041,519	-	3,118,484	6,160,003	794,206	-	955,368	1,749,574	-	-	1,700	7,911,277
28	Essex	401,957	-	-	401,957	1,726,269	-	500,022	2,226,291	724,683	-	64,295	788,978	50,980	-	-	3,066,249
29	Fairfax	1,745,928	530,591,177	7,174	532,344,279	191,615,616	33,689,000	164,674,311	389,978,927	63,945,751	14,964,169	60,932,924	139,842,844	-	-	3,268,727	533,090,498
30	Fauquier	1,343,985	-	-	1,343,985	8,785,075	-	1,796,314	10,581,389	2,890,736	-	888,616	3,779,352	-	-	4,650	14,365,391
31	Floyd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Fluvanna	137,339	-	-	137,339	4,292,128	-	2,498,903	6,791,031	2,111,209	-	299,209	2,410,418	-	-	-	9,201,449
33	Franklin	535,503	-	-	535,503	538,193	-	4,234,610	4,772,803	68,997	-	1,917,682	1,986,679	-	-	-	6,759,482
34	Frederick	650,701	-	-	650,701	12,450,000	-	1,608,893	14,058,893	6,609,575	-	915,565	7,525,140	-	-	-	21,584,033
35	Giles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Gloucester	342,412	6,650,594	-	6,993,006	3,861,126	-	494,398	4,355,524	2,388,815	-	43,442	2,432,257	-	-	225,397	7,013,178
37	Goochland	-	2,739,308	-	2,739,308	635,246	-	2,158,528	2,793,774	92,415	-	2,163,333	2,255,748	-	-	-	5,049,522
38	Grayson	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Greene	-	-	-	-	1,726,375	-	763,057	2,489,432	1,163,973	-	430,733	1,594,706	-	-	-	4,084,138
40	Greensville	-	-	-	-	45,000	-	1,925,979	1,970,979	40,356	-	611,839	652,195	-	-	-	2,623,174
41	Halifax	-	-	-	-	6,117,005	-	1,415,723	7,532,728	4,679,825	-	982,639	5,662,464	-	-	-	13,195,192
42	Hanover	2,023,879	19,671,670	-	21,695,549	8,186,483	-	5,687,816	13,874,299	3,732,551	-	3,033,538	6,766,089	-	-	11,865	20,652,253
43	Henrico	708,022	98,463,497	-	99,171,519	12,680,897	2,143,377	59,049,296	73,873,570	441,275	695,797	21,420,920	22,557,992	-	-	1,060,321	97,491,883
44	Henry	-	-	-	-	1,864,017	-	19,755,861	21,619,878	843,112	-	2,920,912	3,764,024	-	-	-	25,383,902
45	Highland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
46	Isle of Wight	319,202	204,468	-	523,670	3,664,994	-	4,702,360	8,367,354	2,391,252	-	1,977,321	4,368,573	-	948,240	-	13,684,167
47	James City	86,077	16,388,325	-	16,474,402	9,145,026	-	3,968,099	13,113,125	2,575,895	-	785,382	3,361,277	-	-	-	16,474,402
48	King & Queen	-	-	-	-	94,180	-	820,000	914,180	28,094	-	408,000	436,094	-	-	30,541	1,380,815
49	King George	-	-	-	-	4,067,738	-	2,020,617	6,088,355	1,604,885	-	2,338,880	3,943,765	-	-	549,434	10,581,554
50	King William	39,477	-	-	39,477	1,357,289	-	1,563,437	2,920,726	887,358	-	274,077	1,161,435	-	-	-	4,082,161
51	Lancaster	8,171	5,875,679	-	5,883,850	555,000	-	951,292	1,506,292	4,256,142	-	121,416	4,377,558	-	-	-	5,883,850
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Loudoun	10,715,377	220,351,728	-	231,067,105	107,031,197	10,677,892	41,400,305	159,109,394	41,036,313	5,808,668	18,379,276	65,224,257	-	-	2,028,272	226,361,923
54	Louisa	-	-	-	-	1,920,442	-	855,000	2,775,442	918,473	-	1,359,923	2,278,396	-	-	233,239	5,287,077
55	Lunenburg	143,421	1,610,213	-	1,753,634	731,159	-	1,018,000	1,749,159	252,055	-	150,945	403,000	-	-	1,475	2,153,634
56	Madison	-	-	-	-	-	-	1,105,176	1,105,176	-	-	637,459	637,459	-	-	-	1,742,635
57	Mathews	-	-	-	-	-	-	273,230	273,230	-	-	20,787	20,787	-	-	-	294,017
58	Mecklenburg	1,297,716	8,387,327	-	9,685,043	5,106,279	-	-	5,106,279	4,578,764	-	-	4,578,764	-	-	-	9,685,043
59	Middlesex	6,000	-	-	6,000	1,231,000	-	774,417	2,005,417	321,013	-	247,472	568,485	-	-	-	2,573,902
60	Montgomery	-	-	-	-	12,603,670	-	3,070,319	15,673,989	8,417,648	-	749,032	9,166,680	-	-	15,275	24,855,944
61	Nelson	-	-	-	-	2,066,433	-	865,000	2,931,433	812,593	-	421,661	1,234,254	-	-	-	4,165,687
62	New Kent	-	-	-	-	5,185,506	-	10,967,086	16,152,592	1,559,188	-	1,871,699	3,430,887	-	-	-	19,583,479
63	Northampton	165,128	5,184,999	-	5,350,127	2,805,000	-	110,099	2,915,099	2,422,403	-	10,525	2,432,928	-	-	2,100	5,350,127
64	Northumberland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	Nottoway	-	-	-	-	204,988	-	32,025	237,013	37,348	-	-	37,348	-	-	-	274,361
66	Orange	-	9,367,335	-	9,367,335	3,963,001	-	4,650,204	8,613,205	1,078,158	-	2,254,891	3,333,049	-	-	-	11,946,254
67	Page	-	4,505,392	-	4,505,392	2,583,921	-	2,628,103	5,212,024	1,285,353	-	697,402	1,982,755	-	-	-	7,194,779
68	Patrick	119,572	2,691,336	-	2,810,908	1,164,038	-	399,468	1,563,506	836,646	-	410,756	1,247,402	-	-	-	2,810,908
69	Pittsylvania	56,390	10,807,919	-	10,864,309	6,197,337	-	2,983,262	9,180,599	1,370,071	-	313,639	1,683,710	-	-	-	10,864,309
70	Powhatan	-	-	-	-	4,549,106	-	1,850,129	6,399,235	1,753,930	-	921,940	2,675,870	-	-	10,664	9,085,769
71	Prince Edward	-	-	-	-	424,916	-	908,834	1,333,750	87,674	-	221,197	308,871	-	-	-	1,642,621
72	Prince George	-	-	-	-	1,689,318	-	4,100,000	5,789,318	1,136,872	-	1,141,840	2,278,712	-	-	-	8,068,030
73	Prince William	-	155,576,000	-	155,576,000	74,796,000	15,067,000	10,182,000	100,045,000	34,803,000	3,196,000	3,799,000	41,798,000	-	-	-	141,843,000
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	Rappahannock	-	197,765	-	197,765	199,785	-	-	199,785	15,450	-	-	15,450	-	-	-	215,235
76	Richmond	221,005	-	-	221,005	1,039,004	-	273,874	1,312,878	513,313	-	89,105	602,418	-	-	-	1,915,296
77	Roanoke	5,575,245	19,004,239	124,738	24,704,222	15,290,299	-	5,919,871	21,210,170	3,811,970	-	3,396,097	7,208,067	-	340,819	125,675	28,884,731
78	Rockbridge	-	4,900,045	-	4,900,045	2,676,475	-	748,586	3,425,061	873,864	-	601,120	1,474,984	-	-	-	4,900,045
79	Rockingham	-	10,739,486	-	10,739,486	7,947,714	-	614,549	8,562,263	2,838,089	-	497,838	3,335,927	-	-	6,670	11,904,860
80	Russell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81	Scott	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82	Shenandoah	455,225	6,013,648	-	6,468,873	1,533,829	-	3,245,497	4,779,326	556,843	-	1,180,437	1,737,280	-	-	-	6,516,606
83	Smyth	460,703	4,480,018	-	4,940,721	670,706	-	2,143,841	2,814,547	488,618	-	1,345,712	1,834,330	-	-	291,844	4,940,721
84	Southampton	-	-	-	-	1,477,206	-	1,859,756	3,336,962	1,107,829	-	712,302	1,820,131	-	-	-	5,157,093
85	Spotsylvania	-	324,450	-	324,450	22,767,204	3,800,588	9,170,827	35,738,619	7,255,224	1,803,646	2,288,781	11,347,651	-	-	324,450	47,410,720
86	Stafford	-	-	-	-	22,677,048	-	8,146,786	30,823,834	14,510,534	-	2,759,951	17,270,485	-	-	3,378,549	51,472,868
87	Surry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88	Sussex	-	-	-	-	875,000	-	419,740	1,294,740	209,974	-	95,772	305,746	-	-	1,625	1,602,111
89	Tazewell	-	2,072,121	-	2,072,121	-	-	1,927,272	1,927,272	-	-	442,944	442,944	-	-	-	2,370,216
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91	Washington	409,051	3,403,380	-	3,812,431	964,440	-	1,392,353	2,356,793	501,201	-	954,437	1,455,638	-	-	-	3,812,431
92	Westmoreland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	Wise	1,376,642	-	-	1,376,642	3,116,559	-	734,524	3,851,083	2,416,918	-	57,774	2,474,692	-	-	-	6,325,775
94	Wythe	670,339	4,219,549	-	4,889,888	1,817,795	-	1,831,365	3,649,160	754,109	-	430,987	1,185,096	-	-	55,632	4,889,888
95	York	355,466	13,415,929	-	13,771,395	6,317,935	-	3,248,730	9,566,665	3,028,524	-	2,340,588	5,369,112	-	-	97,725	15,033,502
95	Total	$ 35,769,326	$ 1,485,688,289	$ 131,912	$ 1,521,589,527	$ 739,405,569	$ 80,272,851	$ 506,404,466	$ 1,326,082,886	$ 310,952,996	$ 28,330,011	$ 212,789,095	$ 552,072,102	$ 146,098	$ 1,289,059	$ 14,625,117	$ 1,894,215,262

COMPARATIVE REPORT
EXHIBIT E: DEBT SERVICE FOR GENERAL GOVERNMENT
FOR THE YEAR ENDED JUNE 30, 2024

		Sources of Funds				Application of Funds											
No.	Locality Town of:	Direct Sources	Transfers From Other Funds	Payments From Other Governments	Total Sources	Redemption of Debt Education	Redemption of Debt Streets, Roads, and Bridges	Redemption of Debt Other General Government	Redemption of Debt Total	Debt Interest Costs Education	Debt Interest Costs Streets, Roads, and Bridges	Debt Interest Costs Other General Government	Debt Interest Costs Total	Payments to Other Governments	Transfers to General Government	Other	Total Applications
1	Abingdon	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,307,485	$ 1,307,485	$ -	$ -	$ 448,283	$ 448,283	$ -	$ -	$ -	$ 1,755,768
2	Ashland	-	-	-	-	-	-	459,162	459,162	-	-	141,529	141,529	-	-	-	600,691
3	Bedford	635,071	-	-	635,071	-	-	1,014,624	1,014,624	-	-	75,580	75,580	-	-	-	1,090,204
4	Berryville	-	-	-	-	-	-	46,378	46,378	-	-	75,098	75,098	-	-	-	121,476
5	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Blacksburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bluefield	-	-	-	-	-	33,228	756,162	789,390	-	9,873	137,073	146,946	-	-	-	936,336
8	Bridgewater	-	350,250	-	350,250	-	-	263,089	263,089	-	-	87,161	87,161	-	-	-	350,250
9	Broadway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Christiansburg	-	-	-	-	-	-	1,755,622	1,755,622	-	-	257,263	257,263	-	-	-	2,012,885
11	Clifton Forge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Colonial Beach	-	-	-	-	215,000	-	129,742	344,742	272,215	-	23,017	295,232	-	-	750	640,724
13	Culpeper	-	-	-	-	-	233,730	1,332,395	1,566,125	-	34,292	152,448	186,740	-	-	-	1,752,865
14	Dumfries	-	-	-	-	-	-	384,256	384,256	-	-	403,119	403,119	-	-	129,225	916,600
15	Farmville	-	-	-	-	-	-	1,328,875	1,328,875	-	-	154,472	154,472	-	-	-	1,483,347
16	Front Royal	-	589,335	-	589,335	-	-	302,150	302,150	-	-	242,564	242,564	-	-	-	544,714
17	Herndon	-	-	-	-	-	-	1,402,357	1,402,357	-	-	240,440	240,440	164,629	-	-	1,807,426
18	Leesburg	10,673,535	9,666,054	-	20,339,589	-	-	18,396,140	18,396,140	-	-	1,943,449	1,943,449	-	-	-	20,339,589
19	Luray	-	-	-	-	-	-	105,454	105,454	-	-	22,259	22,259	-	-	-	127,713
20	Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Orange	-	-	-	-	-	-	150,400	150,400	-	-	4,721	4,721	-	-	-	155,121
22	Pulaski	-	97,505	-	97,505	-	-	83,315	83,315	-	-	14,190	14,190	-	-	-	97,505
23	Purcellville	-	1,966,048	-	1,966,048	-	-	1,704,038	1,704,038	-	-	262,010	262,010	-	-	-	1,966,048
24	Richlands	-	160,539	-	160,539	-	-	146,473	146,473	-	-	14,066	14,066	-	-	-	160,539
25	Rocky Mount	5,150,000	(4,507,871)	-	642,129	-	-	300,466	300,466	-	-	203,698	203,698	-	-	137,965	642,129
26	Smithfield	-	-	-	-	-	-	434,880	434,880	-	-	50,709	50,709	-	-	-	485,589
27	South Boston	547,858	-	106,349	654,207	-	-	769,836	769,836	-	-	111,580	111,580	-	-	-	881,416
28	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Strasburg	-	257,163	-	257,163	-	-	156,340	156,340	-	-	100,823	100,823	-	-	-	257,163
30	Tazewell	-	26,777	-	26,777	-	-	22,720	22,720	-	-	4,057	4,057	-	-	-	26,777
31	Vienna	286,800	1,759,007	-	2,045,807	-	-	3,941,338	3,941,338	-	-	1,940,091	1,940,091	-	-	-	5,881,429
32	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Warrenton	-	-	-	-	-	-	529,989	529,989	-	-	324,238	324,238	-	-	-	854,227
34	West Point	-	382,180	-	382,180	13,092	-	306,000	319,092	13,850	-	49,238	63,088	-	-	-	382,180
35	Wise	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Woodstock	-	281,726	-	281,726	-	-	240,157	240,157	-	-	41,569	41,569	-	-	-	281,726
37	Wytheville	774,677	974,130	-	1,748,807	-	-	777,533	777,533	-	-	196,597	196,597	-	-	-	974,130
37	Total	$ 18,067,941	$ 12,002,843	$ 106,349	$ 30,177,133	$ 228,092	$ 266,958	$ 38,547,376	$ 39,042,426	$ 286,065	$ 44,165	$ 7,721,342	$ 8,051,572	$ 164,629	$ -	$ 267,940	$ 47,526,567
170	**Grand Total**	**$ 428,101,372**	**$ 2,122,267,105**	**$ 2,643,553**	**$ 2,553,012,030**	**$ 985,278,042**	**$ 140,337,707**	**$ 1,019,841,026**	**$ 2,145,456,775**	**$ 389,310,844**	**$ 49,236,984**	**$ 388,645,843**	**$ 827,193,671**	**$ 310,727**	**$ 2,767,233**	**$ 26,237,800**	**$ 3,001,966,206**

NOTES:

(1) For detailed explanation of information in this exhibit, refer to the Notes to the Comparative Report, located in the separate "2024 Footnotes.docx" electronic Word file. See Table of Contents tab for a direct hyperlink to the Footnotes file.

		Payments to Other Local Governments for Enterprise Activities		Payments To Enterprise Type Authorities			Revenues From Direct Charges and Contributions Contributions/Payments in Support of Operating Expenditures						Local Government Enterprise Expenses					
No.	Locality City of:	General Operating and Interest	Capital	General Operating and Interest	Capital	User Charges	Net Transfers (To) From General Government Funds	From Other Local Governments	From the Commonwealth	From the Federal Government	Miscellaneous Revenue	Funds Available for Operations	General Operating Expenses	Depreciation	Debt Interest Expenses	Other Expenses	Total Expenses	Funds Available After Expenses
1	Alexandria	$ -	$ -	$ 18,468,244	$ -	$ 26,713,228	$ 30,248,594	$ -	$ 7,017,429	$ -	$ 148,164	$ 64,127,415	$ 47,307,779	$ 5,557,051	$ 10,874,296	$ -	$ 63,739,126	$ 388,289
2	Bristol	-	-	-	-	28,275	50,353	-	193,102	505,487	20,222	797,439	380,909	45,529		7,070	433,508	363,931
3	Buena Vista	-	-	-	-	2,378,961	-	-	-	-	10,588	2,389,549	1,715,332	387,800	262,633	-	2,365,765	23,784
4	Charlottesville	-	-	1,973,232	-	61,782,084	(4,007,218)	1,541,848	4,099,486	4,127,776	628,849	68,172,825	60,381,278	5,774,357	973,602	2,397,877	69,527,114	(1,354,289)
5	Chesapeake	3,100,300	-	401,635	-	119,873,703	-	730,874	1,510,509	1,263,360	12,303,065	135,681,511	74,422,231	30,455,790	14,441,740	1,653,100	120,972,861	14,708,650
6	Colonial Heights	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Covington	-	-	-	-	3,327,343	-	-	-	-	47,848	3,375,191	2,709,688	961,564	108,164	-	3,779,416	(404,225)
8	Danville	-	-	-	-	168,245,262	(14,588,000)	-	45,145	3,211,846	7,673,940	164,588,193	151,662,177	14,449,120	2,246,391	1,089	168,358,777	(3,770,584)
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fairfax	-	-	-	-	11,130,822	-	977,521	-	-	2,180	12,110,523	11,749,933	2,925,993	1,284,264	-	15,960,190	(3,849,667)
11	Falls Church	-	256,160	1,317,783	-	4,967,173	-	-	-	-	686,558	5,653,731	2,286,429	1,336,486	147,638	-	3,770,553	1,883,178
12	Franklin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Fredericksburg	-	-	-	-	13,896,253	-	-	1,613,453	2,167,380	2,680,612	20,357,698	13,594,674	3,452,680	808,726	-	17,856,080	2,501,618
14	Galax	-	-	76,560	-	3,473,683	(128,215)	-	-	202,124	78,349	3,625,941	2,641,609	647,708	533	-	3,289,850	336,091
15	Hampton	-	-	5,209,193	-	35,663,959	-	-	-	3,161,887	532,658	39,358,504	39,597,937	5,844,932	1,637,553	-	47,080,422	(7,721,918)
16	Harrisonburg	-	-	103,733	-	99,077,379	(2,989,359)	-	1,911,509	2,329,388	4,332,512	104,661,429	86,630,906	8,962,894	1,588,353	-	97,182,153	7,479,276
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lexington	-	-	-	-	7,007,820	(196,368)	-	-	-	386,922	7,198,374	4,868,728	478,108	210,911	-	5,557,747	1,640,627
19	Lynchburg	-	-	-	-	52,678,474	1,974,463	81,690	1,865,245	5,618,234	3,476,517	65,694,623	41,372,382	18,152,772	1,865,318	10,909	61,401,381	4,293,242
20	Manassas	-	-	-	-	85,253,270	(2,011,808)	-	25,270	36,840	35,943,216	119,246,788	71,508,467	8,427,556	1,491,594	2,444,647	83,872,264	35,374,524
21	Manassas Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Martinsville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Newport News	-	-	7,931,723	370,029	126,982,262	(9,487,630)	-	1,225,781	-	9,472,344	128,192,757	85,530,685	25,454,594	4,038,141	200,604	115,224,024	12,968,733
24	Norfolk	-	-	22,283,024	-	173,751,571	(10,973,196)	-	-	-	7,327,926	170,106,301	84,669,680	30,546,549	16,064,024	-	131,280,253	38,826,048
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Petersburg	-	-	-	-	15,346,467	-	-	2,453,774	65,306	183,907	18,049,454	16,188,093	2,579,235	333,433	-	19,100,761	(1,051,307)
27	Poquoson	-	-	-	-	1,691,088	(300,000)	-	-	-	965,878	2,356,966	849,939	559,216	7,260	-	1,416,415	940,551
28	Portsmouth	-	-	3,166,054	-	51,220,602	(6,526,900)	-	-	-	2,834,453	47,528,155	28,672,376	6,959,710	4,569,096	2,278,163	42,479,345	5,048,810
29	Radford	-	-	28,490	-	27,187,187	(3,974,796)	395,637	1,149,825	1,617,176	70,631	26,445,660	29,913,345	1,202,021	9,789	-	31,125,155	(4,679,495)
30	Richmond	-	-	19,255,797	-	385,003,850	(8,459,758)	-	-	-	25,126,188	401,670,280	270,610,591	70,447,002	30,746,215	-	371,803,808	29,866,472
31	Roanoke	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Salem	-	-	273,898	-	65,962,628	2,759,405	-	-	-	672,616	69,394,649	57,289,668	4,596,563	325,541	414,007	62,625,779	6,768,870
33	Staunton	-	-	65,533	-	9,284,914	-	-	544	-	1,191,084	10,476,542	5,791,632	2,666,657	632,097	-	9,090,386	1,386,156
34	Suffolk	-	-	47,412	-	61,692,693	(131,064)	-	387,702	1,102,670	3,785,494	66,837,495	32,920,703	16,579,681	10,679,592	-	60,179,976	6,657,519
35	Virginia Beach	8,669,484	-	459,539	-	143,346,014	(428,000)	-	-	-	8,555,537	151,473,551	120,369,322	28,203,247	5,659,675	-	154,232,244	(2,758,693)
36	Waynesboro	-	-	62,097	-	12,836,652	(683,649)	-	-	289,528	813,896	13,256,427	5,476,808	3,356,176	831,133	-	9,664,117	3,592,310
37	Williamsburg	-	-	-	-	7,930,040	-	-	-	-	807,004	8,737,044	7,894,591	849,241	43,094	-	8,786,926	(49,882)
38	Winchester	-	-	45,684	-	43,738,010	(1,370,000)	-	-	103,081	238,486	42,709,577	23,481,508	7,264,686	4,543,348	20,591	35,310,133	7,399,444
38	Total	$ 11,769,784	$ 256,160	$ 81,169,631	$ 370,029	$ 1,821,471,667	$ (31,223,146)	$ 3,727,570	$ 23,498,774	$ 25,802,083	$ 130,997,644	$ 1,974,274,592	$ 1,382,489,400	$ 309,124,918	$ 116,424,154	$ 9,428,057	$ 1,817,466,529	$ 156,808,063

COMPARATIVE REPORT
EXHIBIT F: SUMMARY OF ENTERPRISE ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2024

		Payments to Other Local Governments for Enterprise Activities		Payments To Enterprise Type Authorities			Revenues From Direct Charges and Contributions Contributions/Payments in Support of Operating Expenditures						Local Government Enterprise Expenses					
No.	Locality County of:	General Operating and Interest	Capital	General Operating and Interest	Capital	User Charges	Net Transfers (To) From General Government Funds	From Other Local Governments	From the Commonwealth	From the Federal Government	Miscellaneous Revenue	Funds Available for Operations	General Operating Expenses	Depreciation	Debt Interest Expenses	Other Expenses	Total Expenses	Funds Available After Expenses
1	Accomack	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	Albemarle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Alleghany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Amelia	-	-	-	-	568,906	-	-	-	-	-	568,906	499,462	210,560	43,700	-	753,722	(184,816)
5	Amherst	100,462	-	-	-	5,283,331	-	-	-	-	1,306,751	6,590,082	4,123,415	1,134,743	781,265	-	6,039,423	550,659
6	Appomattox	-	-	-	-	206,467	-	-	-	-	-	206,467	211,515	114,245	-	-	325,760	(119,293)
7	Arlington	-	-	47,842,394	-	138,145,318	210,509	-	-	-	3,118,837	141,474,664	104,915,757	22,980,966	5,783,394	450,583	134,130,700	7,343,964
8	Augusta	-	-	172,141	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Bath	-	-	-	-	1,433,461	-	-	-	-	394,635	1,828,096	1,510,094	492,563	-	-	2,002,657	(174,561)
10	Bedford	-	-	-	-	7,804,927	-	-	-	-	328,482	8,133,409	8,182,139	302,712	-	4,656	8,489,507	(356,098)
11	Bland	-	-	-	-	850,276	369,505	-	-	-	7,456	1,227,237	717,625	704,615	183,318	-	1,605,558	(378,321)
12	Botetourt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Brunswick	-	-	-	-	-	-	-	4,228	-	-	4,228	33,658	-	-	-	33,658	(29,430)
14	Buchanan	-	-	-	-	7,431,526	1,695,518	-	-	-	65,393	9,192,437	8,884,368	3,700,210	149,897	-	12,734,475	(3,542,038)
15	Buckingham	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Campbell	-	-	108,415	905,362	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Caroline	-	-	-	-	5,088,910	-	-	-	-	5,968,901	11,057,811	3,941,570	1,444,850	960,922	-	6,347,342	4,710,469
18	Carroll	-	-	260,950	-	3,309,893	1,425,000	-	124,092	-	240,182	5,099,167	2,694,760	1,497,514	516,459	-	4,708,733	390,434
19	Charles City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Charlotte	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Chesterfield	-	-	829,267	1,345,695	130,015,885	165,000	-	-	-	30,804,626	160,985,511	74,177,841	38,372,394	349,994	2,286,846	115,187,075	45,798,436
22	Clarke	-	-	-	-	786,988	207,000	-	-	-	174,536	1,168,524	616,211	368,501	12,797	-	997,509	171,015
23	Craig	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Culpeper	-	-	-	-	2,122,389	-	-	31,731	-	-	2,154,120	3,461,194	1,471,889	80,683	-	5,013,766	(2,859,646)
25	Cumberland	-	-	-	-	421,924	325,242	-	-	-	10,689	757,855	517,545	384,891	46,006	-	948,442	(190,587)
26	Dickenson	-	-	-	-	3,746,528	-	-	-	176,034	522,640	4,445,202	2,768,442	1,081,367	84,085	-	3,933,894	511,308
27	Dinwiddie	-	-	-	-	4,743,053	-	-	83,149	210,826	1,449,209	6,486,237	4,439,416	1,446,085	95,107	60,265	6,040,873	445,364
28	Essex	-	-	-	-	402,120	-	31,041	29,307	-	9,322	471,790	431,271	507,439	7,075	-	945,785	(473,995)
29	Fairfax	-	-	100,774,835	-	266,542,967	81,202,499	-	48,820,771	-	40,227,747	436,793,984	247,103,237	81,332,441	26,064,891	784,044	355,284,613	81,509,371
30	Fauquier	-	-	568,263	-	1,170,656	1,056,582	-	103,262	88,780	189,153	2,608,433	1,337,366	1,136,897	-	11,649	2,485,912	122,521
31	Floyd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Fluvanna	-	-	221,626	-	353,653	1,106,531	-	-	-	144,394	1,604,578	788,209	181,109	241,718	-	1,211,036	393,542
33	Franklin	-	-	-	768,787	15,163	15,000	-	-	-	-	30,163	5,493	32,845	-	-	38,338	(8,175)
34	Frederick	-	-	42,589	104,236	-	-	-	-	-	-	-	-	-	-	-	-	-
35	Giles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Gloucester	-	-	-	-	4,787,746	20,124	-	-	-	345,222	5,153,092	4,336,401	1,199,804	159,635	301,068	5,996,908	(843,816)
37	Goochland	-	-	-	-	20,356,856	-	-	-	826,485	1,156,878	22,340,219	5,694,466	3,039,486	3,768,699	-	12,502,651	9,837,568
38	Grayson	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Greene	-	-	-	-	3,971,218	3,202,831	-	-	-	280,998	7,455,047	4,101,958	1,469,648	682,967	-	6,254,573	1,200,474
40	Greensville	-	-	-	-	6,560,038	-	-	-	-	687,147	7,247,185	4,560,475	1,981,112	657,389	-	7,198,976	48,209
41	Halifax	-	-	-	-	-	-	-	15,594	76,062	154,457	246,113	147,817	-	-	-	147,817	98,296
42	Hanover	-	-	172,227	207,030	32,056,959	132,995	-	45,909	193,215	2,454,018	34,883,096	24,579,342	12,244,622	247,773	504,412	37,576,149	(2,693,053)
43	Henrico	-	-	7,520,155	3,623,025	152,747,420	-	-	-	-	49,742,043	202,489,463	89,585,813	34,808,759	11,497,246	-	135,891,818	66,597,645
44	Henry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Highland	-	-	-	-	34,719	-	-	-	-	66	34,785	25,148	24,821	4,449	-	54,418	(19,633)
46	Isle of Wight	-	-	-	1,425,868	8,897,318	4,567,798	-	-	-	-	13,465,116	7,244,612	985,829	894,910	60,220	9,185,571	4,279,545
47	James City	-	-	708,760	-	23,598,530	-	-	-	-	2,825,956	26,424,486	17,276,177	8,615,771	732,183	1,795,213	28,419,344	(1,994,858)
48	King & Queen	-	-	87,625	-	2,888	(54,159)	-	-	-	52	(51,219)	192,797	7,380	-	-	200,177	(251,396)
49	King George	-	-	-	-	8,270,194	-	-	-	-	1,075,017	9,345,211	6,153,529	1,590,405	637,915	-	8,381,849	963,362
50	King William	-	-	30,000	-	1,724,576	(772,010)	-	-	-	491,840	1,444,406	524,866	112,220	472,505	-	1,109,591	334,815
51	Lancaster	-	-	-	-	26,434	5,760	-	-	-	72	32,266	26,531	52,848	2,096	3,165	84,640	(52,374)
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Loudoun	-	-	1,589,831	-	21,722,515	48,413,171	-	9,652,149	659,536	-	80,447,371	101,681,784	3,577,334	10,598,118	-	115,857,236	(35,409,865)
54	Louisa	-	-	-	-	3,388,405	-	-	-	-	61,643	3,450,048	3,549,851	886,377	-	-	4,436,228	(986,180)
55	Lunenburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Madison	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57	Mathews	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Mecklenburg	-	-	180,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
59	Middlesex	-	-	-	-	830,168	16,034	-	16,034	-	272,897	1,135,133	1,367,426	68,589	252,422	50,000	1,738,437	(603,304)
60	Montgomery	-	-	80,720	-	5,279,360	-	-	565,500	2,803,863	1,031,481	9,680,204	4,726,224	912,354	140,059	-	5,778,637	3,901,567
61	Nelson	-	-	50,000	-	277,130	-	-	-	-	71,287	348,417	184,528	261,058	-	-	445,586	(97,169)
62	New Kent	-	-	-	-	6,103,334	-	-	27,123	315,592	2,391,588	8,837,637	4,707,372	1,575,116	444,396	367,751	7,094,635	1,743,002
63	Northampton	-	-	-	-	206,215	-	-	-	-	-	206,215	88,551	3,965	-	-	92,516	113,699
64	Northumberlanc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	Nottoway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	Orange	-	-	-	-	391,431	-	-	304,175	-	471	696,077	758,799	407,276	-	-	1,166,075	(469,998)
67	Page	-	-	49,820	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68	Patrick	-	-	-	-	171,607	-	-	-	-	-	171,607	111,393	126,338	-	-	237,731	(66,124)
69	Pittsylvania	-	-	-	-	3,923,359	-	-	-	-	80,973	4,004,332	3,325,192	692,341	-	-	4,017,533	(13,201)
70	Powhatan	-	-	-	-	565,621	1,863,417	-	-	-	198,265	2,627,303	1,229,536	618,876	504,353	-	2,352,765	274,538
71	Prince Edward	-	-	-	-	2,912	-	-	-	-	-	2,912	48,701	86,965	65,710	-	201,376	(198,464)
72	Prince George	-	-	450,663	-	7,244,843	69,000	-	57,936	2,513,944	586,552	10,472,275	4,592,219	1,243,666	209,336	-	6,045,221	4,427,054
73	Prince William	-	-	2,362,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	Rappahannock	-	-	-	-	279,121	-	-	-	-	12,950	292,071	240,106	11,817	-	-	251,923	40,148
76	Richmond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
77	Roanoke	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
78	Rockbridge	-	-	-	-	4,187,907	-	218,521	-	-	112,506	4,518,934	3,322,483	1,065,307	104,033	35,618	4,527,441	(8,507)
79	Rockingham	-	-	2,075,029	1,811,158	9,660,674	-	-	-	457	6,198,341	15,859,472	4,658,125	1,508,483	336,502	-	6,503,110	9,356,362
80	Russell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81	Scott	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82	Shenandoah	-	-	-	-	2,150,857	102,892	-	-	-	671,632	2,925,381	2,750,368	388,531	7,687	-	3,146,586	(221,205)
83	Smyth	-	-	25,901	-	2,456,675	233,360	-	-	-	-	2,690,035	2,022,648	1,458,566	181,714	-	3,662,928	(972,893)
84	Southampton	-	-	-	-	1,331,220	666,315	-	-	1,269,416	323,437	3,590,388	2,000,664	1,249,863	877,966	6,680	4,135,173	(544,785)
85	Spotsylvania	-	-	-	-	45,685,513	(9,554)	-	-	-	11,447,508	57,123,467	28,961,838	13,459,551	8,383,027	-	50,804,416	6,319,051
86	Stafford	-	-	-	2,554,136	55,600,917	-	-	-	-	9,357,776	64,958,693	43,275,643	16,613,267	2,755,717	111,436	62,756,063	2,202,630
87	Surry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88	Sussex	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
89	Tazewell	-	-	-	-	8,640,031	1,141,288	-	41,004	42,581	273,445	10,138,349	7,058,780	3,022,551	326,663	-	10,407,994	(269,645)
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91	Washington	-	-	-	-	1,871,912	-	-	344,068	-	42,688	2,258,668	2,245,368	192,656	21,098	-	2,459,122	(200,454)
92	Westmoreland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	Wise	-	-	164,000	-	6,466,362	602,528	-	2,510,004	5,878,036	172,919	15,629,849	6,008,010	2,410,492	129,690	1,219	8,549,411	7,080,438
94	Wythe	-	-	58,375	-	4,176,327	-	-	-	-	667,859	4,844,186	2,641,197	1,666,012	492,220	-	4,799,429	44,757
95	York	-	-	377,377	-	12,119,141	-	-	-	-	3,366,268	15,485,409	9,510,872	4,653,164	368,200	-	14,532,236	953,173
95	Total	$ 100,462	$ -	$ 166,802,963	$ 12,745,297	$ 1,048,212,794	$ 147,980,176	$ 249,562	$ 62,776,036	$ 15,054,827	$ 181,519,205	$ 1,455,792,600	$ 876,878,198	$ 283,192,056	$ 81,357,989	$ 6,834,825	$ 1,248,263,068	$ 207,529,532

COMPARATIVE REPORT
EXHIBIT F: SUMMARY OF ENTERPRISE ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2024

		Payments to Other Local Governments for Enterprise Activities		Payments To Enterprise Type Authorities			Revenues From Direct Charges and Contributions Contributions/Payments in Support of Operating Expenditures						Local Government Enterprise Expenses					
No.	Locality Town of:	General Operating and Interest	Capital	General Operating and Interest	Capital	User Charges	Net Transfers (To) From General Government Funds	From Other Local Governments	From the Commonwealth	From the Federal Government	Miscellaneous Revenue	Funds Available for Operations	General Operating Expenses	Depreciation	Debt Interest Expenses	Other Expenses	Total Expenses	Funds Available After Expenses
1	Abingdon	$ -	$ -	$ -	$ -	$ 4,136,013	$ -	$ -	$ -	$ -	$ 238,964	$ 4,374,977	$ 3,299,210	$ 495,281	$ 1,985	$ -	$ 3,796,476	$ 578,501
2	Ashland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Bedford	-	-	-	-	21,454,858	-	-	-	-	396,769	21,851,627	19,056,106	1,310,327	176,143	-	20,542,576	1,309,051
4	Berryville	-	-	-	-	3,537,180	-	-	-	1,390,489	236,959	5,164,628	2,921,922	1,101,865	-	-	4,023,787	1,140,841
5	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Blacksburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bluefield	-	-	-	-	1,332,303	-	-	187,792	454,893	28,941	2,003,929	1,601,761	360,149	86,577	-	2,048,487	(44,558)
8	Bridgewater	-	-	400,270	603,717	3,414,547	(884,543)	-	-	-	-	2,530,004	1,145,131	298,982	24,565	-	1,468,678	1,061,326
9	Broadway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Christiansburg	-	-	83,611	-	13,017,424	-	-	-	-	-	13,017,424	8,451,515	2,490,740	25,656	-	10,967,911	2,049,513
11	Clifton Forge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Colonial Beach	-	-	-	-	3,963,293	-	-	-	-	203,606	4,166,899	3,221,371	1,017,951	148,865	-	4,388,187	(221,288)
13	Culpeper	-	-	-	-	25,677,554	-	-	-	241,849	3,975,066	29,894,469	23,630,339	3,509,649	506,043	710,611	28,356,642	1,537,827
14	Dumfries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Farmville	-	-	-	-	4,677,859	-	211,400	238,123	2,459,346	306,264	7,892,992	3,339,285	742,660	168,598	-	4,250,543	3,642,449
16	Front Royal	-	-	-	-	32,581,136	(3,015,000)	-	63,443	7,562,075	1,707,187	38,898,841	23,104,610	4,320,150	120,669	-	27,545,429	11,353,412
17	Herndon	-	-	-	-	8,959,454	-	-	-	-	762,324	9,721,778	6,926,278	1,380,853	336,600	-	8,643,731	1,078,047
18	Leesburg	-	-	-	-	29,821,199	(2,185,723)	-	-	-	22,249,457	49,884,933	18,375,247	7,475,223	1,814,870	-	27,665,340	22,219,593
19	Luray	-	-	49,820	-	3,358,934	512,169	-	-	-	-	3,871,103	2,338,099	926,890	216,169	-	3,481,158	389,945
20	Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Orange	-	-	-	-	3,694,187	(507,150)	-	-	-	109,325	3,296,362	3,110,040	941,317	33,111	-	4,084,468	(788,106)
22	Pulaski	-	-	16,500	-	6,446,164	445,615	-	269,461	-	606,029	7,767,269	5,333,345	701,663	105,104	-	6,140,112	1,627,157
23	Purcellville	-	-	-	-	6,025,294	-	-	53,842	1,414,722	798,866	8,292,724	5,622,859	1,382,894	1,273,287	-	8,279,040	13,684
24	Richlands	-	-	-	-	9,622,474	(551,738)	-	-	-	32,085	9,102,821	9,616,872	596,299	-	-	10,213,171	(1,110,350)
25	Rocky Mount	-	-	-	-	3,386,799	527,525	-	-	-	9,509	3,923,833	2,590,607	822,114	123,911	-	3,536,632	387,201
26	Smithfield	-	-	-	-	3,392,361	-	-	-	483,298	54,592	3,930,251	2,686,088	823,736	56,691	-	3,566,515	363,736
27	South Boston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Strasburg	-	-	-	-	5,197,958	-	-	-	-	604,846	5,802,804	3,698,220	1,501,030	294,830	-	5,494,080	308,724
30	Tazewell	-	-	-	-	3,669,975	-	-	-	-	28,035	3,698,010	2,785,993	420,299	73,822	-	3,280,114	417,896
31	Vienna	-	-	-	-	11,153,949	-	-	-	-	617,437	11,771,386	8,382,403	949,043	184,694	-	9,516,140	2,255,246
32	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Warrenton	-	-	-	-	7,516,253	-	-	-	-	756,854	8,273,107	5,847,167	1,390,917	385,196	-	7,623,280	649,827
34	West Point	-	-	30,000	-	1,896,895	(90,312)	-	-	-	20,659	1,827,242	1,428,355	92,537	5,678	-	1,526,570	300,672
35	Wise	-	-	3,000	-	3,300,536	16,000	-	-	-	42,350	3,358,886	2,742,278	317,052	31,178	-	3,090,508	268,378
36	Woodstock	-	-	-	-	4,414,361	-	-	-	-	401,392	4,815,753	2,719,435	1,056,754	203,793	-	3,979,982	835,771
37	Wytheville	-	-	441,010	-	7,327,060	-	-	-	-	405,720	7,732,780	5,055,316	1,418,522	275,497	-	6,749,335	983,445
37	Total	$ -	$ -	$ 1,024,211	$ 603,717	$ 232,976,020	$ (5,733,157)	$ 211,400	$ 812,661	$ 14,006,672	$ 34,593,236	$ 276,866,832	$ 179,029,852	$ 37,844,897	$ 6,673,532	$ 710,611	$ 224,258,892	$ 52,607,940
170	**Grand Total**	**$ 11,870,246**	**$ 256,160**	**$ 248,996,805**	**$ 13,719,043**	**$ 3,102,660,481**	**$ 111,023,873**	**$ 4,188,532**	**$ 87,087,471**	**$ 54,863,582**	**$ 347,110,085**	**$ 3,706,934,024**	**$ 2,438,397,450**	**$ 630,161,871**	**$ 204,455,675**	**$ 16,973,493**	**$ 3,289,988,489**	**$ 416,945,535**

NOTES:

(1) For detailed explanation of information in this exhibit, refer to the Notes to the Comparative Report, located in the separate "2024 Footnotes.docx" electronic Word file. See Table of Contents tab for a direct hyperlink to the Footnotes file.

COMPARATIVE REPORT

EXHIBIT G: SUMMARY OF OUTSTANDING DEBT

FOR THE YEAR ENDED JUNE 30, 2024

		Gross Debt					Gross Debt by Function						Balance of Net Debt	
No.	Locality City of:	Bonds and Bond Issue Anticipation Loans	Literary Fund Loans	Other Long-Term Obligations	Temporary Loans	Total Gross Debt	Education	Streets, Roads, and Bridges	Other General Government	Enterprise Activities	Total By Function	Funds Restricted	Amount	Per Capita
1	Alexandria	$ 1,259,774,159	$ -	$ 580,034,442	$ -	$ 1,839,808,601	$ 397,926,294	$ 32,852,013	$ 1,409,030,294	$ -	$ 1,839,808,601	$ -	$ 1,839,808,601	11,600.96
2	Bristol	184,636,576	-	129,756,700	-	314,393,276	48,971,402	-	265,096,533	325,341	314,393,276	-	314,393,276	18,783.20
3	Buena Vista	8,402,482	-	14,458,804	-	22,861,286	9,346,171	-	5,527,971	7,987,144	22,861,286	-	22,861,286	3,504.72
4	Charlottesville	162,792,963	-	166,616,534	-	329,409,497	78,291,764	28,002,710	163,861,326	59,253,697	329,409,497	18,655,621	310,753,876	6,077.48
5	Chesapeake	619,650,664	-	943,385,897	-	1,563,036,561	750,586,632	32,893,117	360,422,957	419,133,855	1,563,036,561	57,582,722	1,505,453,839	5,962.71
6	Colonial Heights	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Covington	30,769,418	7,985,000	12,132,087	-	50,886,505	16,570,000	-	18,120,143	16,196,362	50,886,505	-	50,886,505	9,140.74
8	Danville	290,198,444	-	100,873,629	-	391,072,073	181,021,775	-	133,031,342	77,018,956	391,072,073	-	391,072,073	9,256.58
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fairfax	141,896,003	-	128,712,735	-	270,608,738	50,218,110	-	181,912,390	38,478,238	270,608,738	-	270,608,738	11,394.05
11	Falls Church	169,803,919	-	48,603,138	-	218,407,057	162,902,361	16,669,348	32,475,411	6,359,937	218,407,057	-	218,407,057	13,933.46
12	Franklin	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Fredericksburg	157,493,212	-	114,000,450	-	271,493,662	123,267,389	-	121,568,960	26,657,313	271,493,662	-	271,493,662	9,797.32
14	Galax	31,093,233	-	13,505,975	-	44,599,208	30,967,886	-	5,247,938	8,383,384	44,599,208	-	44,599,208	6,537.56
15	Hampton	378,673,272	-	452,015,932	-	830,689,204	175,955,040	-	591,278,361	63,455,803	830,689,204	6,226,099	824,463,105	6,022.59
16	Harrisonburg	245,483,924	-	127,937,777	-	373,421,701	235,193,445	21,597,534	64,537,864	52,092,858	373,421,701	-	373,421,701	6,669.44
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lexington	29,671,067	-	6,972,028	-	36,643,095	15,519,724	-	11,603,156	9,520,215	36,643,095	-	36,643,095	4,998.38
19	Lynchburg	386,339,330	-	233,713,232	-	620,052,562	159,012,661	53,074,306	207,730,071	200,235,524	620,052,562	-	620,052,562	7,680.00
20	Manassas	159,756,810	-	144,426,351	-	304,183,161	128,985,293	11,896,360	100,488,288	62,813,220	304,183,161	-	304,183,161	7,145.31
21	Manassas Park	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Martinsville	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Newport News	586,861,836	1,416,065	903,934,221	-	1,492,212,122	434,508,904	53,875,577	781,561,493	222,266,148	1,492,212,122	15,954,034	1,476,258,088	8,099.38
24	Norfolk	1,545,637,802	-	837,921,387	-	2,383,559,189	487,818,487	43,668,310	1,252,656,097	599,416,295	2,383,559,189	-	2,383,559,189	10,010.24
25	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Petersburg	76,820,587	-	53,949,246	-	130,769,833	36,240,196	-	83,831,820	10,697,817	130,769,833	-	130,769,833	3,828.49
27	Poquoson	40,356,056	-	21,538,288	-	61,894,344	49,146,095	-	9,890,009	2,858,240	61,894,344	-	61,894,344	4,893.61
28	Portsmouth	494,846,628	-	273,241,417	-	768,088,045	129,726,189	-	486,691,253	151,670,603	768,088,045	5,142,235	762,945,810	7,940.32
29	Radford	29,801,456	-	26,580,910	-	56,382,366	33,642,902	-	19,307,154	3,432,310	56,382,366	-	56,382,366	3,345.34
30	Richmond	1,936,319,819	-	803,166,015	-	2,739,485,834	569,881,884	118,440,071	1,062,158,335	989,005,544	2,739,485,834	15,909,959	2,723,575,875	11,891.53
31	Roanoke	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Salem	92,454,420	-	93,984,183	-	186,438,603	67,844,970	40,250	80,545,657	38,007,726	186,438,603	-	186,438,603	7,462.02
33	Staunton	94,262,728	-	59,598,893	-	153,861,621	75,397,471	-	59,239,075	19,225,075	153,861,621	25,532,954	128,328,667	4,999.36
34	Suffolk	676,450,985	-	210,608,539	-	887,059,524	223,471,544	-	291,871,170	371,716,810	887,059,524	-	887,059,524	8,809.81
35	Virginia Beach	1,625,821,503	-	1,512,162,578	-	3,137,984,081	1,061,790,170	232,354,900	1,617,168,063	226,670,948	3,137,984,081	-	3,137,984,081	6,917.88
36	Waynesboro	51,775,890	-	52,346,420	-	104,122,310	61,194,793	-	20,165,023	22,762,494	104,122,310	-	104,122,310	4,596.81
37	Williamsburg	49,782,491	-	18,606,282	-	68,388,773	-	-	64,953,084	3,435,689	68,388,773	-	68,388,773	4,362.92
38	Winchester	220,759,858	-	94,976,936	-	315,736,794	81,464,120	-	69,947,240	164,325,434	315,736,794	-	315,736,794	10,988.26
38	**Total**	$ 11,778,387,535	$ 9,401,065	$ 8,179,761,026	$ -	$ 19,967,549,626	$ 5,876,863,672	$ 645,364,496	$ 9,571,918,478	$ 3,873,402,980	$ 19,967,549,626	$ 145,003,624	$ 19,822,546,002	$ 8,219

COMPARATIVE REPORT

EXHIBIT G: SUMMARY OF OUTSTANDING DEBT

FOR THE YEAR ENDED JUNE 30, 2024

		Gross Debt					Gross Debt by Function						Balance of Net Debt	
No.	Locality County of:	Bonds and Bond Issue Anticipation Loans	Literary Fund Loans	Other Long-Term Obligations	Temporary Loans	Total Gross Debt	Education	Streets, Roads, and Bridges	Other General Government	Enterprise Activities	Total By Function	Funds Restricted	Amount	Per Capita
1	Accomack	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
2	Albemarle	337,815,065	-	236,035,554	-	573,850,619	336,416,605	-	237,434,014	-	573,850,619	-	573,850,619	4,940.68
3	Alleghany	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Amelia	1,854,875	-	19,916,491	-	21,771,366	19,672,104	-	567,868	1,531,394	21,771,366	-	21,771,366	1,611.14
5	Amherst	67,415,556	-	57,167,178	-	124,582,734	80,095,432	-	23,172,379	21,314,923	124,582,734	-	124,582,734	3,990.09
6	Appomattox	15,612,462	-	25,913,600	-	41,526,062	30,326,036	-	11,200,026	-	41,526,062	-	41,526,062	2,482.43
7	Arlington	1,569,231,670	-	1,149,346,691	-	2,718,578,361	1,187,129,795	246,112,006	1,049,199,754	236,136,806	2,718,578,361	-	2,718,578,361	11,211.60
8	Augusta	156,199,721	-	116,815,386	-	273,015,107	213,214,732	1,800,000	58,000,375	-	273,015,107	-	273,015,107	3,504.10
9	Bath	276,386	-	10,339,685	-	10,616,071	7,814,532	-	2,328,363	473,176	10,616,071	-	10,616,071	2,509.71
10	Bedford	67,743,352	-	104,493,837	-	172,237,189	151,614,316	-	20,399,653	223,220	172,237,189	-	172,237,189	2,132.73
11	Bland	9,496,838	-	8,769,995	-	18,266,833	5,513,414	-	4,726,374	8,027,045	18,266,833	-	18,266,833	2,938.21
12	Botetourt	66,350,813	-	49,500,959	-	115,851,772	70,209,594	-	45,642,178	-	115,851,772	-	115,851,772	3,461.78
13	Brunswick	64,722,196	-	21,413,708	-	86,135,904	68,268,693	-	17,867,211	-	86,135,904	-	86,135,904	5,720.66
14	Buchanan	8,096,643	-	50,671,171	-	58,767,814	25,741,203	-	21,796,432	11,230,179	58,767,814	-	58,767,814	3,062.26
15	Buckingham	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Campbell	84,703,631	-	97,556,594	-	182,260,225	133,886,300	-	48,373,925	-	182,260,225	-	182,260,225	3,253.02
17	Caroline	116,630,047	-	52,514,935	-	169,144,982	74,452,650	-	40,568,241	54,124,091	169,144,982	-	169,144,982	5,115.84
18	Carroll	42,256,930	-	42,516,296	-	84,773,226	42,901,997	-	21,009,802	20,861,427	84,773,226	-	84,773,226	2,938.62
19	Charles City	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Charlotte	20,679,735	-	31,262,531	-	51,942,266	26,081,097	-	25,861,169	-	51,942,266	-	51,942,266	4,537.23
21	Chesterfield	1,151,023,037	-	996,551,946	-	2,147,574,983	1,154,823,584	327,145,716	637,558,085	28,047,598	2,147,574,983	18,788,207	2,128,786,776	5,490.77
22	Clarke	18,112,926	-	23,796,592	-	41,909,518	33,845,307	-	6,150,538	1,913,673	41,909,518	-	41,909,518	2,714.00
23	Craig	-	-	7,092,522	-	7,092,522	5,703,150	-	1,389,372	-	7,092,522	-	7,092,522	1,460.87
24	Culpeper	60,208,990	-	76,835,154	-	137,044,144	119,038,361	-	15,468,046	2,537,737	137,044,144	-	137,044,144	2,499.39
25	Cumberland	15,448,396	787,000	18,643,853	-	34,879,249	25,328,161	-	7,840,049	1,711,039	34,879,249	-	34,879,249	3,545.00
26	Dickenson	17,883,973	-	37,079,727	-	54,963,700	34,437,759	-	14,229,034	6,296,907	54,963,700	-	54,963,700	4,040.56
27	Dinwiddie	48,471,801	-	43,954,788	-	92,426,589	62,613,148	-	26,450,739	3,362,702	92,426,589	-	92,426,589	3,280.21
28	Essex	12,235,369	-	12,010,030	-	24,245,399	21,464,652	-	2,229,355	551,392	24,245,399	-	24,245,399	2,319.25
29	Fairfax	4,424,348,478	-	8,103,475,348	-	12,527,823,826	5,876,307,635	401,626,305	5,276,334,266	973,555,620	12,527,823,826	109,267,252	12,418,556,574	10,899.23
30	Fauquier	69,383,842	-	212,321,908	-	281,705,750	168,691,893	-	107,911,337	5,102,520	281,705,750	2,701,653	279,004,097	3,784.08
31	Floyd	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Fluvanna	73,730,791	-	35,528,607	-	109,259,398	88,601,602	-	11,401,531	9,256,265	109,259,398	-	109,259,398	3,872.52
33	Franklin	48,383,547	-	84,122,845	-	132,506,392	63,329,014	-	67,492,378	1,685,000	132,506,392	-	132,506,392	2,445.58
34	Frederick	202,684,516	-	233,884,537	-	436,569,053	319,042,900	-	117,526,153	-	436,569,053	-	436,569,053	4,530.65
35	Giles	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Gloucester	93,435,766	-	88,704,004	-	182,139,770	142,584,976	-	31,505,817	8,048,977	182,139,770	-	182,139,770	4,651.05
37	Goochland	150,627,406	-	58,123,658	-	208,751,064	74,533,418	-	21,730,785	112,486,861	208,751,064	-	208,751,064	7,839.24
38	Grayson	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Greene	52,957,401	1,800,000	44,460,517	-	99,217,918	58,642,526	-	16,518,851	24,056,541	99,217,918	-	99,217,918	4,642.86
40	Greensville	30,586,988	-	58,491,528	-	89,078,516	18,879,908	-	39,918,848	30,279,760	89,078,516	-	89,078,516	8,196.40
41	Halifax	136,247,361	-	50,746,844	-	186,994,205	157,049,490	-	29,944,715	-	186,994,205	-	186,994,205	5,656.89
42	Hanover	161,742,335	-	193,867,902	-	355,610,237	239,553,438	-	104,592,745	11,464,054	355,610,237	-	355,610,237	3,146.27
43	Henrico	1,090,358,232	-	919,857,483	-	2,010,215,715	916,845,487	23,002,737	625,841,816	444,525,675	2,010,215,715	60,455,463	1,949,760,252	5,735.97
44	Henry	84,842,232	-	69,944,933	-	154,787,165	72,752,219	-	82,034,946	-	154,787,165	-	154,787,165	3,187.02
45	Highland	97,114	-	3,524,235	-	3,621,349	3,008,028	-	499,829	113,492	3,621,349	-	3,621,349	1,608.77
46	Isle of Wight	161,869,379	-	70,207,066	-	232,076,445	123,676,738	-	75,643,436	32,756,271	232,076,445	-	232,076,445	5,677.99
47	James City	101,114,140	-	151,229,662	-	252,343,802	169,609,951	-	54,797,227	27,936,624	252,343,802	-	252,343,802	3,127.79
48	King & Queen	19,180,000	-	14,091,849	-	33,271,849	8,581,539	-	24,690,310	-	33,271,849	-	33,271,849	4,984.55
49	King George	131,339,908	-	61,757,392	-	193,097,300	81,543,340	-	88,832,025	22,721,935	193,097,300	-	193,097,300	6,966.24
50	King William	35,133,350	-	23,253,578	-	58,386,928	37,424,951	-	11,143,101	9,818,876	58,386,928	-	58,386,928	3,179.25
51	Lancaster	84,287,531	-	12,092,768	-	96,380,299	86,115,740	-	10,114,105	150,454	96,380,299	-	96,380,299	8,912
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Loudoun	2,183,991,328	-	1,857,880,681	-	4,041,872,009	2,578,264,448	171,087,531	999,720,699	292,799,331	4,041,872,009	38,457,945	4,003,414,064	9,225.97
54	Louisa	76,315,758	-	63,842,865	-	140,158,623	71,569,901	-	68,588,722	-	140,158,623	-	140,158,623	3,466.36
55	Lunenburg	6,929,169	-	14,800,647	-	21,729,816	16,668,569	-	5,061,247	-	21,729,816	-	21,729,816	1,801.81
56	Madison	21,253,000	-	18,820,271	-	40,073,271	16,084,951	-	23,988,320	-	40,073,271	-	40,073,271	2,857.07
57	Mathews	850,394	-	12,438,237	-	13,288,631	11,063,441	-	2,225,190	-	13,288,631	-	13,288,631	1,586.51
58	Mecklenburg	159,493,641	-	44,858,805	-	204,352,446	194,841,088	-	9,511,358	-	204,352,446	-	204,352,446	6,759.47
59	Middlesex	35,425,082	-	17,920,202	-	53,345,284	20,924,303	-	10,080,821	22,340,160	53,345,284	-	53,345,284	4,960.97

60	Montgomery	212,152,062	-	129,796,325	-	341,948,387	223,958,875	-	106,525,833	11,463,679	341,948,387	-	341,948,387	3,355.92
61	Nelson	11,286,893	-	20,016,113	-	31,303,006	21,457,944	-	9,845,062	-	31,303,006	-	31,303,006	2,127.57
62	New Kent	152,702,002	-	34,041,670	-	186,743,672	66,531,972	-	99,829,907	20,381,793	186,743,672	-	186,743,672	7,273.37
63	Northampton	74,746,894	-	18,494,761	-	93,241,655	81,450,080	-	11,787,898	3,677	93,241,655	-	93,241,655	7,705.92
64	Northumberland	-	-	-	-	-	-	-	-	-	-	-	-	-
65	Nottoway	665,951	-	24,226,202	-	24,892,153	15,513,352	-	9,378,801	-	24,892,153	-	24,892,153	1,593.51
66	Orange	84,393,417	-	62,765,553	-	147,158,970	65,359,010	-	81,783,596	16,364	147,158,970	-	147,158,970	3,910.79
67	Page	48,363,403	-	53,179,312	-	101,542,715	56,443,000	-	41,383,034	3,716,681	101,542,715	-	101,542,715	4,350.40
68	Patrick	28,919,980	375,000	27,354,112	-	56,649,092	42,718,598	-	10,807,822	3,122,672	56,649,092	-	56,649,092	3,337.99
69	Pittsylvania	37,357,381	-	114,151,539	-	151,508,920	103,684,546	-	47,572,709	251,665	151,508,920	-	151,508,920	2,560.53
70	Powhatan	92,433,436	-	59,014,373	-	151,447,809	97,444,703	-	40,904,738	13,098,368	151,447,809	-	151,447,809	4,767.61
71	Prince Edward	13,206,651	-	28,430,415	-	41,637,066	19,554,871	-	19,923,309	2,158,886	41,637,066	-	41,637,066	1,886.25
72	Prince George	67,854,240	-	70,750,531	-	138,604,771	87,555,423	-	47,358,907	3,690,441	138,604,771	-	138,604,771	3,242.75
73	Prince William	1,162,953,000	-	1,381,750,000	-	2,544,703,000	1,792,455,000	103,317,000	648,931,000	-	2,544,703,000	-	2,544,703,000	5,162.10
74	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-
75	Rappahannock	185,000	-	15,388,217	-	15,573,217	9,738,672	-	5,834,545	-	15,573,217	-	15,573,217	2,101.08
76	Richmond	12,951,059	-	13,152,960	-	26,104,019	21,912,749	-	4,191,270	-	26,104,019	-	26,104,019	2,831.24
77	Roanoke	164,310,992	-	197,746,035	-	362,057,027	201,201,153	-	160,855,874	-	362,057,027	326,052	361,730,975	3,747.77
78	Rockbridge	69,292,888	-	50,733,455	-	120,026,343	71,026,162	-	39,196,340	9,803,841	120,026,343	865,421	119,160,922	5,305.00
79	Rockingham	90,265,608	7,962,427	180,326,069	-	278,554,104	195,898,541	-	72,677,312	9,978,251	278,554,104	-	278,554,104	3,257.64
80	Russell	-	-	-	-	-	-	-	-	-	-	-	-	-
81	Scott	-	-	-	-	-	-	-	-	-	-	-	-	-
82	Shenandoah	32,709,464	-	85,885,765	-	118,595,229	64,906,614	-	53,276,934	411,681	118,595,229	-	118,595,229	2,661.11
83	Smyth	61,794,639	-	44,835,440	-	106,630,079	41,190,067	-	57,531,272	7,908,740	106,630,079	-	106,630,079	3,681.60
84	Southampton	73,126,116	2,250,000	19,758,335	-	95,134,451	16,957,964	-	53,885,412	24,291,075	95,134,451	-	95,134,451	5,358.48
85	Spotsylvania	513,054,327	-	467,927,786	-	980,982,113	486,240,345	55,345,219	207,862,794	231,533,755	980,982,113	-	980,982,113	6,686.63
86	Stafford	432,448,612	-	579,792,617	-	1,012,241,229	673,097,408	-	243,031,030	96,112,791	1,012,241,229	-	1,012,241,229	6,127.96
87	Surry	-	-	-	-	-	-	-	-	-	-	-	-	-
88	Sussex	4,434,099	-	16,365,050	-	20,799,149	15,772,313	-	5,026,836	-	20,799,149	-	20,799,149	2,024.25
89	Tazewell	50,084,436	-	80,403,180	-	130,487,616	56,897,261	-	43,057,993	30,532,362	130,487,616	-	130,487,616	3,338.82
90	Warren	-	-	-	-	-	-	-	-	-	-	-	-	-
91	Washington	43,885,483	28,502	87,762,700	-	131,676,685	73,523,687	-	57,110,502	1,042,496	131,676,685	-	131,676,685	2,456.29
92	Westmoreland	-	-	-	-	-	-	-	-	-	-	-	-	-
93	Wise	63,279,227	-	97,926,100	-	161,205,327	95,676,330	-	43,361,802	22,167,195	161,205,327	-	161,205,327	4,603.37
94	Wythe	71,534,078	7,514,211	39,308,648	-	118,356,937	62,438,373	-	29,335,045	26,583,519	118,356,937	-	118,356,937	4,226.58
95	York	190,424,807	-	162,373,154	-	352,797,961	190,642,639	14,085,258	115,295,214	32,774,850	352,797,961	-	352,797,961	4,913.21
95	**Total**	$ 17,449,895,246	$ 20,717,140	$ 19,974,104,012	$ -	$ 37,444,716,398	$ 20,498,031,768	$ 1,343,521,772	$ 12,624,676,351	$ 2,978,486,507	$ 37,444,716,398	$ 230,861,993	$ 37,213,854,405	$ 6,381

COMPARATIVE REPORT

EXHIBIT G: SUMMARY OF OUTSTANDING DEBT

FOR THE YEAR ENDED JUNE 30, 2024

		Gross Debt					Gross Debt by Function						Balance of Net Debt	
No.	Locality Town of:	Bonds and Bond Issue Anticipation Loans	Literary Fund Loans	Other Long-Term Obligations	Temporary Loans	Total Gross Debt	Education	Streets, Roads, and Bridges	Other General Government	Enterprise Activities	Total By Function	Funds Restricted	Amount	Per Capita
1	Abingdon	$ 16,234,382	$ -	$ 4,157,275	$ -	$ 20,391,657	$ -	$ -	$ 17,425,398	$ 2,966,259	$ 20,391,657	$ -	$ 20,391,657	2,434.53
2	Ashland	6,740,000	-	1,702,663	-	8,442,663	-	-	8,442,663	-	8,442,663	-	8,442,663	1,116.02
3	Bedford	3,845,599	-	14,253,924	-	18,099,523	-	-	12,340,804	5,758,719	18,099,523	-	18,099,523	2,718.87
4	Berryville	8,140,313	-	1,053,891	-	9,194,204	-	-	2,552,598	6,641,606	9,194,204	-	9,194,204	2,010.10
5	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Blacksburg	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bluefield	7,272,908	-	3,292,475	-	10,565,383	-	658,805	6,317,194	3,589,384	10,565,383	-	10,565,383	2,073.27
8	Bridgewater	4,640,150	-	1,128,846	-	5,768,996	-	-	4,524,034	1,244,962	5,768,996	-	5,768,996	874.62
9	Broadway	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Christiansburg	16,728,716	-	20,231,230	-	36,959,946	-	1,325,334	31,979,290	3,655,322	36,959,946	-	36,959,946	1,583.00
11	Clifton Forge	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Colonial Beach	17,104,689	-	6,305,108	-	23,409,797	13,456,661	-	1,603,699	8,349,437	23,409,797	-	23,409,797	5,990.22
13	Culpeper	25,918,631	-	9,200,782	-	35,119,413	-	-	13,116,011	22,003,402	35,119,413	-	35,119,413	1,750.54
14	Dumfries	14,310,206	-	756,861	-	15,067,067	-	-	15,067,067	-	15,067,067	-	15,067,067	2,653.12
15	Farmville	4,942,772	-	8,267,223	-	13,209,995	-	-	6,992,548	6,217,447	13,209,995	934,538	12,275,457	1,642.64
16	Front Royal	31,915,195	-	18,993,237	-	50,908,432	-	-	18,187,204	32,721,228	50,908,432	-	50,908,432	3,391.41
17	Herndon	17,038,606	-	8,781,938	-	25,820,544	-	-	17,432,714	8,387,830	25,820,544	-	25,820,544	1,047.27
18	Leesburg	134,283,682	-	29,037,519	-	163,321,201	-	-	102,658,228	60,662,973	163,321,201	-	163,321,201	3,384.90
19	Luray	2,437,338	-	7,738,275	-	10,175,613	-	-	2,350,787	7,824,826	10,175,613	-	10,175,613	2,106.32
20	Marion	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Orange	8,818,501	-	2,472,211	-	11,290,712	-	-	2,122,053	9,168,659	11,290,712	-	11,290,712	2,313.67
22	Pulaski	6,431,238	-	1,088,780	-	7,520,018	-	-	1,452,722	6,067,296	7,520,018	-	7,520,018	836.95
23	Purcellville	49,032,656	-	8,092,304	-	57,124,960	-	-	15,809,668	41,315,292	57,124,960	-	57,124,960	6,397.69
24	Richlands	1,434,855	-	9,270,810	-	10,705,665	-	-	6,955,740	3,749,925	10,705,665	-	10,705,665	2,034.91
25	Rocky Mount	9,626,980	-	4,992,615	-	14,619,595	-	-	10,018,637	4,600,958	14,619,595	-	14,619,595	2,981.77
26	Smithfield	3,416,000	-	2,235,018	-	5,651,018	-	-	3,849,369	1,801,649	5,651,018	-	5,651,018	662.25
27	South Boston	2,660,531	-	7,881,187	-	10,541,718	-	-	10,541,718	-	10,541,718	-	10,541,718	1,323.34
28	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Strasburg	25,106,007	-	1,346,633	-	26,452,640	-	-	3,779,759	22,672,881	26,452,640	-	26,452,640	3,734.67
30	Tazewell	3,564,031	-	3,573,866	-	7,137,897	-	18,139	2,965,120	4,154,638	7,137,897	-	7,137,897	1,591.15
31	Vienna	69,840,987	-	20,341,242	-	90,182,229	-	-	77,589,631	12,592,598	90,182,229	-	90,182,229	5,474.55
32	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Warrenton	23,270,103	-	2,887,806	-	26,157,909	-	-	10,448,546	15,709,363	26,157,909	-	26,157,909	2,600.97
34	West Point	3,400,193	-	9,181,922	-	12,582,115	7,977,659	-	4,257,099	347,357	12,582,115	-	12,582,115	3,685.45
35	Wise	1,254,990	-	1,619,317	-	2,874,307	-	-	1,225,695	1,648,612	2,874,307	-	2,874,307	967.45
36	Woodstock	14,136,886	-	3,942,622	-	18,079,508	-	-	3,874,440	14,205,068	18,079,508	-	18,079,508	3,113.40
37	Wytheville	17,454,500	-	10,136,268	-	27,590,768	-	-	16,124,536	11,466,232	27,590,768	-	27,590,768	3,338.27
37	**Total**	$ 551,001,645	$ -	$ 223,963,848	$ -	$ 774,965,493	$ 21,434,320	$ 2,002,278	$ 432,004,972	$ 319,523,923	$ 774,965,493	$ 934,538	$ 774,030,955	$ 2,579
170	**Grand Total**	**$ 29,779,284,426**	**$ 30,118,205**	**$ 28,377,828,886**	**$ -**	**$ 58,187,231,517**	**$ 26,396,329,760**	**$ 1,990,888,546**	**$ 22,628,599,801**	**$ 7,171,413,410**	**$ 58,187,231,517**	**$ 376,800,155**	**$ 57,810,431,362**	**$ 6,766**

NOTES:

(1) For detailed explanation of information in this exhibit, refer to the Notes to the Comparative Report, located in the separate "2024 Footnotes.docx" electronic Word file. See Table of Contents tab for a direct hyperlink to the Footnotes file.

COMPARATIVE REPORT
EXHIBIT H: DEMOGRAPHIC AND TAX DATA
FOR THE YEAR ENDED JUNE 30, 2024

No.	Locality City of:	Population Estimates July 2023	US Census Bureau Population 2020	Land Area (Square Miles) 2020	Population Density 2023	Unemployment Rate (%) June 2024	Average Daily Membership in Public Schools 2023-2024	Revenue Capacity Per Capita Rank Score FY2022	Composite Fiscal Stress Rank Score FY2022	Real Estate Tax Rate TY2023 (per $100 of Assessed Value)	Total Real Estate Taxable Valuation 2023 (in millions)
1	Alexandria	158,591	159,467	14.94	10,615.19	2.4	15,782	10	116	1.110	$ 47,091
2	Bristol	16,738	17,219	12.87	1,300.54	3.9	2,029	94	4	1.170	1,336
3	Buena Vista	6,523	6,641	6.44	1,012.89	3.3	785	130	8	1.270	342
4	Charlottesville	51,132	51,050	10.25	4,988.49	2.7	4,088	40	34	0.960	10,408
5	Chesapeake	252,478	249,422	338.46	745.96	3.0	39,623	76	57	1.010	34,537
6	Colonial Heights	18,041	18,170	7.52	2,399.07	3.4	2,800	59	31	1.200	1,951
7	Covington**	5,567	5,737	5.47	1,017.73	4.2	-	91	3	0.850	301
8	Danville	42,248	42,590	42.80	987.10	5.0	5,273	128	10	0.840	2,439
9	Emporia	5,601	5,766	6.90	811.74	4.9	830	116	1	0.920	380
10	Fairfax	23,750	24,146	6.24	3,806.09	2.7	2,932	4	128	1.025	7,637
11	Falls Church	15,675	14,658	2.05	7,646.34	2.5	2,543	3	131	1.230	5,360
12	Franklin	7,987	8,180	8.28	964.61	3.9	969	113	7	1.030	622
13	Fredericksburg	27,711	27,982	10.45	2,651.77	3.9	3,366	19	72	0.860	4,673
14	Galax	6,822	6,720	8.24	827.91	3.6	1,340	99	5	1.000	477
15	Hampton	136,895	137,148	51.46	2,660.22	3.8	18,853	121	12	1.180	14,247
16	Harrisonburg	55,990	54,810	17.34	3,228.95	4.7	6,449	123	17	0.930	4,904
17	Hopewell	22,494	23,033	10.35	2,173.33	4.3	3,585	124	20	1.130	1,926
18	Lexington	7,331	7,479	2.50	2,932.40	5.8	648	122	21	0.920	678
19	Lynchburg	80,736	80,395	48.98	1,648.35	4.8	7,258	114	15	1.110	6,298
20	Manassas	42,571	42,772	9.84	4,326.32	2.8	7,318	55	64	1.135	6,229
21	Manassas Park	17,131	17,219	3.03	5,653.80	2.7	3,235	69	60	1.450	2,163
22	Martinsville	13,221	13,485	10.96	1,206.30	4.8	1,680	127	6	1.040	652
23	Newport News	182,268	186,247	68.99	2,641.95	3.5	24,786	105	16	1.200	20,347
24	Norfolk	238,112	238,005	53.27	4,469.91	3.5	25,067	108	19	1.250	26,108
25	Norton	3,648	3,687	7.48	487.70	4.4	771	106	13	0.900	228
26	Petersburg	34,157	33,458	22.72	1,503.39	5.3	4,080	132	2	1.270	2,307
27	Poquoson	12,648	12,460	15.36	823.44	2.8	1,990	44	99	1.130	2,049
28	Portsmouth	96,085	97,915	33.30	2,885.44	3.7	12,212	125	14	1.300	8,703
29	Radford	16,854	17,604	9.68	1,741.12	4.7	3,105	133	11	0.840	910
30	Richmond	229,035	226,610	59.93	3,821.71	3.6	19,860	61	24	1.200	35,934
31	Roanoke	99,045	100,011	42.52	2,329.37	3.3	12,822	92	22	1.220	10,675
32	Salem	24,985	25,346	14.52	1,720.73	3.3	4,158	66	25	1.200	2,765
33	Staunton	25,669	25,750	19.92	1,288.60	3.0	2,488	96	29	0.890	2,871
34	Suffolk	100,690	94,324	399.16	252.25	3.2	13,857	85	39	1.090	15,731
35	Virginia Beach	453,605	459,470	244.72	1,853.57	2.9	62,825	46	69	0.990	69,675
36	Waynesboro	22,651	22,196	14.97	1,513.09	3.1	2,780	41	59	0.770	2,710
37	Williamsburg	15,675	16,017	8.94	1,753.36	5.1	1,059	67	40	0.620	2,493
38	Winchester	28,734	28,120	9.19	3,126.66	3.1	3,984	50	30	0.830	4,301

COMPARATIVE REPORT
EXHIBIT H: DEMOGRAPHIC AND TAX DATA
FOR THE YEAR ENDED JUNE 30, 2024

No.	Locality County of:	Population Estimates July 2023	US Census Bureau Population 2020	Land Area (Square Miles) 2020	Population Density 2023	Unemployment Rate (%) June 2024	Average Daily Membership in Public Schools 2023-2024	Revenue Capacity Per Capita Rank Score FY2022	Composite Fiscal Stress Rank Score FY2022	Real Estate Tax Rate TY2023 (per $100 of Assessed Value)	Total Real Estate Taxable Valuation 2023 (in millions)
1	Accomack	33,236	33,413	449.32	73.97	3.2	4,587	51	76	1.060	$ 4,225
2	Albemarle	116,148	112,395	720.47	161.21	3.0	13,432	21	110	0.854	26,487
3	Alleghany **	14,943	15,223	446.57	33.46	3.8	2,641	98	36	0.730	1,031
4	Amelia	13,513	13,265	355.36	38.03	3.3	1,517	57	86	0.380	1,763
5	Amherst	31,223	31,307	473.96	65.88	3.3	3,746	100	56	0.610	2,529
6	Appomattox	16,728	16,119	334.22	50.05	3.6	2,265	90	74	0.630	1,462
7	Arlington	242,479	238,643	26.00	9,326.12	2.2	26,726	5	126	1.033	89,198
8	Augusta	77,913	77,487	967.07	80.57	2.8	9,649	64	94	0.630	7,893
9	Bath	4,230	4,209	529.20	7.99	2.5	473	1	129	0.600	947
10	Bedford	80,759	79,462	760.10	106.25	3.2	8,672	47	104	0.410	12,590
11	Bland	6,217	6,270	357.65	17.38	3.4	784	104	28	0.600	476
12	Botetourt	33,466	33,596	541.28	61.83	2.7	4,308	37	98	0.790	3,994
13	Brunswick	15,057	15,849	566.23	26.59	4.4	1,333	48	67	0.650	1,342
14	Buchanan	19,191	20,355	502.85	38.16	4.9	2,235	97	9	0.390	2,181
15	Buckingham	16,673	16,824	579.62	28.77	3.7	1,799	78	75	0.550	1,628
16	Campbell	56,028	55,696	503.21	111.34	3.3	7,474	93	71	0.450	5,853
17	Caroline	33,063	30,887	527.36	62.70	3.2	4,256	73	77	0.770	3,432
18	Carroll	28,848	29,155	474.74	60.77	3.9	3,263	101	41	0.590	2,425
19	Charles City	6,428	6,773	182.90	35.14	3.2	488	22	91	0.660	1,035
20	Charlotte	11,448	11,529	475.30	24.09	3.7	1,603	95	45	0.620	1,021
21	Chesterfield	387,703	364,548	423.51	915.45	3.0	62,589	53	101	0.910	55,608
22	Clarke	15,442	14,783	175.96	87.76	2.8	1,877	20	125	0.600	2,579
23	Craig	4,855	4,892	328.10	14.80	3.3	448	71	84	0.630	532
24	Culpeper	54,831	52,552	379.19	144.60	3.1	8,176	62	102	0.460	8,410
25	Cumberland	9,839	9,675	297.47	33.08	3.2	1,158	83	51	0.750	955
26	Dickenson	13,603	14,124	330.45	41.17	4.7	1,773	109	18	0.600	1,190
27	Dinwiddie	28,177	27,947	503.89	55.92	3.4	4,088	72	79	0.790	2,697
28	Essex	10,454	10,599	257.33	40.62	3.5	1,080	31	81	0.730	1,532
29	Fairfax	1,139,398	1,150,309	391.02	2,913.91	2.7	172,422	12	130	1.095	315,061
30	Fauquier	73,731	72,972	647.99	113.78	2.8	10,578	15	127	0.943	15,791
31	Floyd	15,025	15,476	380.92	39.44	2.8	1,635	56	83	0.650	1,746
32	Fluvanna	28,214	27,249	287.12	98.27	2.5	3,265	68	93	0.844	3,432
33	Franklin	54,182	54,477	690.61	78.46	3.2	5,821	32	90	0.610	7,331
34	Frederick	96,359	91,419	413.13	233.24	2.6	14,041	27	111	0.510	15,380
35	Giles	16,610	16,787	357.22	46.50	3.2	3,466	103	46	0.680	1,182
36	Gloucester	39,161	38,711	217.81	179.79	2.8	4,783	34	97	0.583	5,989
37	Goochland	26,629	24,727	282.03	94.42	3.0	2,478	8	133	0.530	7,843
38	Grayson	15,152	15,333	441.79	34.30	2.5	1,504	87	47	0.540	1,892
39	Greene	21,370	20,552	155.95	137.03	2.8	2,746	77	80	0.730	2,864
40	Greensville	10,868	11,391	295.23	36.81	3.5	1,100	70	43	0.670	649
41	Halifax	33,056	34,022	817.73	40.42	4.1	4,156	74	58	0.500	3,140
42	Hanover	113,026	109,979	467.60	241.72	2.7	16,422	18	121	0.810	22,210
43	Henrico	339,918	334,389	233.70	1,454.51	3.0	49,148	35	89	0.850	56,323
44	Henry	48,568	50,948	382.35	127.02	3.8	6,587	110	49	0.555	3,055
45	Highland	2,251	2,232	415.16	5.42	1.9	195	6	117	0.480	683

46	Isle of Wight	40,873	38,606	315.69	129.47	2.9	5,419	60	82	0.850	5,017
47	James City	80,678	78,254	142.30	566.96	3.1	10,209	24	112	0.830	14,112
48	King & Queen	6,675	6,608	315.15	21.18	2.8	789	29	87	0.480	1,194
49	King George	27,719	26,723	179.63	154.31	2.8	4,355	49	96	0.680	4,047
50	King William	18,365	17,810	273.91	67.05	2.8	2,046	65	88	0.850	2,162
51	Lancaster	10,815	10,919	133.31	81.13	3.1	942	7	118	0.630	2,708
52	Lee	21,955	22,173	435.38	50.43	4.0	2,762	131	32	0.619	976
53	Loudoun	433,929	420,959	515.74	841.37	2.8	81,519	11	132	0.875	128,283
54	Louisa	40,434	37,596	495.05	81.68	2.8	4,935	23	106	0.720	7,623
55	Lunenburg	12,060	11,936	431.70	27.94	3.4	1,503	111	54	0.380	960
56	Madison	14,026	13,837	320.64	43.74	2.5	1,608	39	92	0.740	1,835
57	Mathews	8,376	8,533	85.91	97.50	2.8	786	17	114	0.560	2,091
58	Mecklenburg	30,232	30,319	625.31	48.35	3.8	3,651	28	37	0.400	5,747
59	Middlesex	10,753	10,625	130.33	82.51	2.7	1,146	14	115	0.610	2,545
60	Montgomery	101,894	101,323	386.85	263.39	3.6	9,342	102	65	0.700	11,819
61	Nelson	14,713	14,775	470.75	31.25	2.8	1,420	16	108	0.650	3,176
62	New Kent	25,675	22,945	210.03	122.24	2.5	3,440	33	113	0.670	4,388
63	Northampton	12,100	12,282	211.71	57.15	3.1	1,262	26	73	0.760	2,446
64	Northumberland	11,674	11,839	191.43	60.98	3.5	1,115	9	123	0.610	2,834
65	Nottoway	15,621	15,642	314.39	49.69	2.8	1,722	118	52	0.480	987
66	Orange	37,629	36,254	341.08	110.32	3.1	4,810	42	100	0.750	4,709
67	Page	23,341	23,709	310.02	75.29	3.3	2,849	80	63	0.730	2,345
68	Patrick	16,971	17,608	482.95	35.14	3.7	2,258	79	55	0.730	1,625
69	Pittsylvania	59,171	60,501	969.00	61.06	3.3	7,453	107	48	0.620	4,495
70	Powhatan	31,766	30,333	260.20	122.08	2.6	4,044	25	119	0.690	5,676
71	Prince Edward	22,074	22,417	349.95	63.08	5.1	1,754	112	53	0.510	1,852
72	Prince George	42,743	43,010	265.34	161.09	3.6	5,938	115	61	0.820	3,725
73	Prince William	492,959	482,204	335.26	1,470.38	2.9	88,457	36	109	0.966	91,546
74	Pulaski	33,203	33,800	319.84	103.81	3.0	4,173	89	42	0.740	3,106
75	Rappahannock	7,412	7,348	266.37	27.83	2.7	731	13	122	0.610	1,968
76	Richmond	9,220	8,923	191.48	48.15	2.9	1,320	58	85	0.700	900
77	Roanoke	96,519	96,929	250.55	385.23	2.8	13,353	75	68	1.060	11,077
78	Rockbridge	22,462	22,650	596.55	37.65	3.1	2,217	45	66	0.610	3,320
79	Rockingham	85,508	83,757	849.79	100.62	2.9	11,076	30	103	0.680	11,408
80	Russell	25,033	25,781	473.52	52.87	3.6	3,140	119	35	0.630	1,432
81	Scott	21,304	21,576	535.83	39.76	3.4	3,970	117	33	0.770	1,603
82	Shenandoah	44,566	44,186	508.08	87.71	3.0	5,436	63	78	0.600	6,068
83	Smyth	28,963	29,800	451.44	64.16	3.6	3,680	126	23	0.740	1,549
84	Southampton	17,754	17,996	599.20	29.63	2.7	2,331	86	50	0.890	1,493
85	Spotsylvania	146,708	140,032	401.41	365.48	3.2	23,346	43	107	0.772	20,122
86	Stafford	165,184	156,927	269.21	613.59	3.2	31,015	52	120	0.945	25,012
87	Surry	6,524	6,561	278.95	23.39	2.7	655	2	124	0.710	1,252
88	Sussex	10,275	10,829	490.23	20.96	4.3	967	82	38	0.480	1,209
89	Tazewell	39,082	40,429	518.79	75.33	4.4	5,108	120	27	0.580	2,619
90	Warren	41,552	40,727	214.57	193.65	3.0	4,955	38	95	0.490	6,610
91	Washington	53,608	53,935	561.19	95.53	3.2	6,471	88	70	0.600	4,598
92	Westmoreland	18,999	18,477	229.33	82.85	3.1	1,480	84	62	1.020	3,135
93	Wise	35,019	36,130	403.44	86.80	4.7	5,426	129	26	0.690	1,907
94	Wythe	28,003	28,290	461.95	60.62	3.1	3,651	81	44	0.510	2,900
95	York	71,806	70,045	104.71	685.76	3.0	12,885	54	105	0.770	10,596

NOTES:

** *In July 2022, the Alleghany County Public Schools and the City of Covington Public Schools were consolidated into a new school division, the Alleghany Highlands Public School Division. The Virginia Department of Education allocates the ADM data for the new School Division as part of the County of Alleghany.*