



JANET L. LAWSON  
DIRECTOR

**COMMONWEALTH OF VIRGINIA**  
*Department Of Human Resource Management*

James Monroe Building  
101 N. 14<sup>th</sup> Street, 12<sup>th</sup> Floor  
Richmond, Virginia 23219  
Tel: (804) 225-2131  
(TTY) 711

November 30, 2024

Dear Governor Youngkin and Members of the General Assembly:

Section 2.2-1201, paragraph 16, of the Code of Virginia requires the Department of Human Resource Management to submit a report to the members of the General Assembly on or before September 30 of each year showing (i) the total number of full- and part-time employees, (ii) contract temporary employees, (iii) hourly temporary employees, and (iv) the number of employees who voluntarily and involuntarily terminated their employment with each department, agency or institution in the previous fiscal year.

The enclosed reports are provided in response to this Code requirement for fiscal year 2024 with one exception. In 2015, DHRM determined that the existing Code language and reporting requirements conflicted with contractor reporting requirements under the Affordable Care Act (ACA). Because the conflict remains, DHRM is again deferring contractor counts for FY24 out of an abundance of caution. Inclusion of contractor counts will resume as soon as possible.

Two of the attached reports provide the numbers of salaried, hourly, and adjunct faculty employees by branch of government and by agency, respectively. A report of the number of approved positions for constitutional officers and their employees was not received from the Compensation Board. Therefore, this data is unavailable. The final report provides the number of voluntary and involuntary separations, by agency, for agencies with positions on the Commonwealth Human Capital Management System.

Please let me know if you have questions or if you would like to receive additional information.

Sincerely,

A handwritten signature in cursive script that reads "Janet L. Lawson".

Janet L. Lawson  
Director Department of Human Resource Management

Commonwealth of Virginia

I. Full-Time Equivalent Employment (F.T.E.)

			VARIANCE		VARIANCE		VARIANCE
	June 30, 2021	June 30, 2022	2021-2022	June 30, 2023	2022-2023	June 30, 2024	2023-2024
<b>Executive Branch</b>							
Salaried	97,527.44	92,897.03	-4,630.41	101,776.14	8,879.11	101,949.12	172.98
Hourly	13,058.10	10,588.19	-2,469.91	22,908.18	12,319.99	26,752.49	3,844.31
Adjunct Faculty	8,584.71	14,987.80	6,403.09	7,794.49	-7,193.31	5,456.55	-2,337.94
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Legislative Branch</b>							
Salaried	514.00	503.00	-11.00	684.48	181.48	536.80	-147.68
Hourly	1,310.39	29.50	-1,280.89	379.00	349.50	109.98	-269.02
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Judicial Branch</b>							
Salaried	3,340.50	3,603.60	263.10	3,765.01	161.41	3,785.51	20.50
Hourly	96.34	1,623.82	1,527.48	1,737.00	113.18	1,789.67	52.67
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Independent Agencies</b>							
Salaried	1,668.80	1,722.23	53.43	1,865.30	143.07	1,919.78	54.48
Hourly	78.71	83.89	5.18	104.42	20.53	111.77	7.35
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>STATE TOTALS</b>							
Salaried	103,050.74	98,725.86	-4,324.88	108,090.93	9,365.07	108,191.21	100.28
Hourly	14,543.54	12,325.40	-2,218.14	25,128.60	12,803.20	28,763.91	3,635.31
Adjunct Faculty	8,584.71	14,987.80	6,403.09	7,794.49	-7,193.31	5,456.55	-2,337.94
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTAL</b>							
<b>TOTAL EMPLOYMENT</b>	126,178.99	126,039.06	-139.93	133,219.53	7,180.47	136,955.12	3,735.59

Commonwealth of Virginia

II. Full-Time Equivalent Employment (F.T.E.) by Agency

	June 30, 2021	June 30, 2022	VARIANCE 2021-2022	June 30, 2023	VARIANCE 2022-2023	June 30, 2024	VARIANCE 2023-2024
<b>SECRETARIAT - ADMINISTRATION</b>							
Dept of Human Resource Mgmt (129)							
Salaried	100.59	97.00	-3.59	104.00	7.00	105.80	1.80
Hourly	10.42	15.13	4.71	16.00	0.87	6.06	-9.94
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Elections (132)							
Salaried	54.00	56.00	2.00	60.00	4.00	61.00	1.00
Hourly	3.21	0.69	-2.52	1.00	0.31	0.34	-0.66
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Va Information Technologies (136)							
Salaried	205.00	213.00	8.00	253.00	40.00	297.00	44.00
Hourly	5.62	4.78	-0.84	9.46	4.68	19.65	10.19
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Compensation Board (157)							
Salaried	14.85	16.00	1.15	14.25	-1.75	11.85	-2.40
Hourly	0.69	0.54	-0.15	2.00	1.46	1.59	-0.41
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Va Mgmt Fellows Prog Admin (164)							
Salaried	18.00	19.00	1.00	6.00	-13.00	20.00	14.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secretary of Administration (180)							
Salaried	12.00	13.00	1.00	19.00	6.00	23.00	4.00
Hourly	0.32	1.13	0.81	2.00	0.87	2.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of General Services (194)							
Salaried	603.00	0.00	-603.00	591.60	591.60	622.50	30.90
Hourly	3.31	4.39	1.08	11.73	7.34	4.83	-6.90
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>ADMINISTRATION TOTAL</b>							
Salaried	1,007.44	414.00	-593.44	1,047.85	633.85	1,141.15	93.30
Hourly	23.57	26.66	3.09	42.19	15.53	34.47	-7.72
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>SECRETARIAT - NATURAL RESOURCES</b>							
Sec of Naturl & Hist Resources (183)							
Salaried	4.00	3.00	-1.00	5.00	2.00	4.00	-1.00
Hourly	0.00	0.00	0.00	1.00	1.00	0.00	-1.00

Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept Conservation & Recreation (199)							
Salaried	432.30	457.30	25.00	487.47	30.17	484.10	-3.37
Hourly	481.46	519.49	38.03	1,072.10	552.61	608.78	-463.32
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marine Resources Commission (402)							
Salaried	147.50	147.50	0.00	155.50	8.00	149.50	-6.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Wildlife Resources (403)							
Salaried	394.00	417.00	23.00	447.00	30.00	559.15	112.15
Hourly	38.90	36.27	-2.63	66.00	29.73	0.11	-65.89
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Historic Resources (423)							
Salaried	44.00	45.00	1.00	47.50	2.50	46.00	-1.50
Hourly	6.72	8.23	1.51	20.00	11.77	8.96	-11.04
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Environmental Quality (440)							
Salaried	759.22	784.97	25.75	806.81	21.84	829.21	22.40
Hourly	10.40	10.56	0.16	28.46	17.90	27.05	-1.41
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>NATURAL RESOURCES TOTAL</b>							
Salaried	1,781.02	1,854.77	73.75	1,949.28	94.51	2,071.96	122.68
Hourly	537.48	574.55	37.07	1,204.56	630.01	644.90	-559.66
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>SECRETARIAT - EDUCATION</b>							
The Science Museum of Virginia (146)							
Salaried	47.00	52.00	5.00	56.00	4.00	65.00	9.00
Hourly	19.73	33.96	14.23	91.73	57.77	53.96	-37.77
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Comm For The Arts (148)							
Salaried	5.00	5.00	0.00	7.00	2.00	6.00	-1.00
Hourly	0.77	0.77	0.00	1.00	0.23	0.61	-0.39
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secretary of Education (185)							
Salaried	5.00	4.00	-1.00	4.00	0.00	6.00	2.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Education (201)							
Salaried	576.00	619.00	43.00	481.00	-138.00	538.50	57.50
Hourly	24.92	30.48	5.56	52.50	22.02	32.08	-20.42
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
The Library of Virginia (202)							

Salaried	128.00	132.00	4.00	131.00	-1.00	137.00	6.00
Hourly	7.71	7.98	0.27	19.00	11.02	7.48	-11.52
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College of William and Mary (204)							
Salaried	1,573.00	1,606.00	33.00	1,406.00	-200.00	1,454.00	48.00
Hourly	175.00	209.00	34.00	235.00	26.00	168.00	-67.00
Adjunct Faculty	61.00	89.00	28.00	52.00	-37.00	45.00	-7.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University of Virginia (207)							
Salaried	15,546.36	15,044.85	-501.51	8,058.95	-6,985.90	6,068.00	-1,990.95
Hourly	452.51	513.85	61.34	0.00	-513.85	694.00	694.00
Adjunct Faculty	390.50	375.89	-14.61	787.00	411.11	823.00	36.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VPI & State University (208)							
Salaried	6,382.85	6,470.36	87.51	6,080.00	-390.36	6,453.00	373.00
Hourly	851.71	1,107.87	256.16	3,289.00	2,181.13	1,294.00	-1,995.00
Adjunct Faculty	1,050.55	669.69	-380.86	2,171.00	1,501.31	0.00	-2,171.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UVA Medical Center (209)							
Salaried	0.00	0.00	0.00	0.00	0.00	9,272.00	9,272.00
Hourly	0.00	0.00	0.00	0.00	0.00	816.00	816.00
Adjunct Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Military Institute (211)							
Salaried	583.00	276.00	-307.00	583.00	307.00	506.50	-76.50
Hourly	19.59	0.00	-19.59	0.00	0.00	0.00	0.00
Adjunct Faculty	34.32	19.72	-14.60	0.00	-19.72	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia State University (212)							
Salaried	692.00	691.00	-1.00	683.80	-7.20	763.17	79.37
Hourly	126.16	126.14	-0.02	777.91	651.77	535.78	-242.13
Adjunct Faculty	2.76	0.10	-2.66	210.46	210.36	130.60	-79.86
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Norfolk State University (213)							
Salaried	863.88	843.88	-20.00	870.25	26.37	873.01	2.76
Hourly	24.75	31.28	6.53	1,475.23	1,443.95	1,157.48	-317.75
Adjunct Faculty	2.40	0.00	-2.40	468.00	468.00	457.00	-11.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Longwood University (214)							
Salaried	718.50	103.80	-614.70	675.75	571.95	711.00	35.25
Hourly	41.67	21.52	-20.15	338.72	317.20	45.21	-293.51
Adjunct Faculty	24.79	0.00	-24.79	92.00	92.00	6.00	-86.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University of Mary Washington (215)							
Salaried	631.36	365.67	-265.69	624.00	258.33	635.00	11.00
Hourly	45.73	0.00	-45.73	114.42	114.42	61.83	-52.59

Prior years not reported in PMIS

Adjunct Faculty	28.27	68.00	39.73	38.01	-29.99	40.05	2.04
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
James Madison University (216)							
Salaried	3,048.93	3,488.00	439.07	3,536.00	48.00	3,604.00	68.00
Hourly	181.09	191.91	10.82	473.39	281.48	240.63	-232.76
Adjunct Faculty	165.30	275.80	110.50	281.30	5.50	280.80	-0.50
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Radford University (217)							
Salaried	1,278.81	763.25	-515.56	1,385.39	622.14	1,362.25	-23.14
Hourly	43.61	0.00	-43.61	90.68	90.68	118.02	27.34
Adjunct Faculty	69.86	54.17	-15.69	10.75	-43.42	0.00	-10.75
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Va Sch for Deaf/Blind (218)							
Salaried	0.00	0.00	0.00	0.00	0.00	136.00	136.00
Hourly	0.00	0.00	0.00	0.00	0.00	3.01	3.01
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Old Dominion University (221)							
Salaried	2,364.33	953.00	-1,411.33	2,458.01	1,505.01	2,540.48	82.47
Hourly	231.48	0.00	-231.48	484.90	484.90	223.50	-261.40
Adjunct Faculty	0.00	243.09	243.09	231.59	-11.50	236.76	5.17
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Coop Ext & Agric Exp Station (229)							
Salaried	0.00	0.00	0.00	0.00	0.00	656.00	656.00
Hourly	0.00	0.00	0.00	0.00	0.00	45.00	45.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cooper Ext & Agric Res Service (234)							
Salaried	0.00	0.00	0.00	0.00	0.00	80.54	80.54
Hourly	0.00	0.00	0.00	0.00	0.00	77.26	77.26
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Commonwealth Univ (236)							
Salaried	5,126.30	5,238.26	111.96	5,713.13	474.87	5,585.23	-127.90
Hourly	220.21	190.15	-30.06	398.52	208.37	233.80	-164.72
Adjunct Faculty	300.56	340.92	40.36	199.26	-141.66	320.69	121.43
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Museum of Fine Arts (238)							
Salaried	234.47	242.17	7.70	246.00	3.83	256.80	10.80
Hourly	101.24	110.51	9.27	365.38	254.87	126.42	-238.96
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Frontier Culture Museum of Va (239)							
Salaried	32.00	32.00	0.00	40.00	8.00	40.00	0.00
Hourly	5.78	15.66	9.88	60.60	44.94	20.37	-40.23
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Richard Bland College (241)							
Salaried	112.00	113.00	1.00	120.01	7.01	127.01	7.00
Hourly	9.23	0.00	-9.23	131.00	131.00	13.17	-117.83

Prior years not reported in PMIS

Prior years not reported in PMIS

Prior years not reported in PMIS

Adjunct Faculty	0.00	3.64	3.64	30.00	26.36	39.00	9.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Christopher Newport University (242)							
Salaried	960.00	964.00	4.00	999.00	35.00	1,039.00	40.00
Hourly	251.57	0.00	-251.57	433.73	433.73	119.68	-314.05
Adjunct Faculty	3,470.26	1,077.16	-2,393.10	197.59	-879.57	268.64	71.05
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
St Council of Higher Education (245)							
Salaried	47.60	51.00	3.40	59.80	8.80	61.80	2.00
Hourly	4.36	3.84	-0.52	14.00	10.16	3.21	-10.79
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UVA College at Wise (246)							
Salaried	0.00	0.00	0.00	0.00	0.00	352.00	352.00
Hourly	0.00	0.00	0.00	0.00	0.00	160.00	160.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
George Mason University (247)							
Salaried	4,380.59	3,991.00	-389.59	4,733.87	742.87	3,855.34	-878.53
Hourly	4,483.31	0.00	-4,483.31	1.00	1.00	8,138.04	8,137.04
Adjunct Faculty	217.12	8,876.72	8,659.60	433.97	-8,442.75	439.21	5.24
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Community College Sys (261)							
Salaried	6,016.49	6,064.83	48.34	6,149.98	85.15	5,995.14	-154.84
Hourly	904.53	3,120.23	2,215.70	4,260.25	1,140.02	2,196.52	-2,063.73
Adjunct Faculty	2,767.02	2,893.90	126.88	2,410.56	-483.34	1,924.00	-486.56
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Va Institute of Marine Science (268)							
Salaried	0.00	0.00	0.00	0.00	0.00	280.00	280.00
Hourly	0.00	0.00	0.00	0.00	0.00	77.00	77.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gunston Hall (417)							
Salaried	2.00	3.00	1.00	5.00	2.00	4.00	-1.00
Hourly	3.49	2.33	-1.16	4.00	1.67	1.28	-2.72
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jamestown-Yorktown Foundation (425)							
Salaried	141.40	151.00	9.60	156.40	5.40	152.20	-4.20
Hourly	43.50	46.34	2.84	145.00	98.66	63.46	-81.54
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Southern Va Higher Education (937)							
Salaried	36.00	0.00	-36.00	43.50	43.50	52.50	9.00
Hourly	3.60	2.90	-0.70	15.00	12.10	4.51	-10.49
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New College Institute (938)							
Salaried	13.00	14.00	1.00	14.00	0.00	15.00	1.00
Hourly	5.15	5.09	-0.06	9.00	3.91	8.06	-0.94
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*Prior years reported under Parent Agency*

*Prior years reported under Parent Agency*





Salaried	490.80	505.80	15.00	481.00	-24.80	509.00	28.00	
Hourly	50.32	56.67	6.35	77.00	20.33	54.27	-22.73	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Va Bd for People With Disabil (606)								
Salaried	10.00	7.85	-2.15	9.85	2.00	8.85	-1.00	
Hourly	1.37	3.00	1.63	2.15	-0.85	1.23	-0.92	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dept f/t Blind & Vision Impair (702)								
Salaried	276.60	275.60	-1.00	263.40	-12.20	292.40	29.00	
Hourly	15.33	43.00	27.67	13.98	-29.02	9.51	-4.47	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Central State Hospital (703)								
Salaried	0.00	0.00	0.00	0.00	0.00	840.00	840.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	25.00	25.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Eastern State Hospital (704)								
Salaried	0.00	0.00	0.00	0.00	0.00	678.00	678.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	117.50	117.50	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Southwestern Va Ment Hlth Inst (705)								
Salaried	0.00	0.00	0.00	0.00	0.00	642.82	642.82	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	25.84	25.84	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Western State Hospital (706)								
Salaried	0.00	0.00	0.00	0.00	0.00	675.10	675.10	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	20.39	20.39	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Central Virginia Training Ctr (707)								
Salaried	0.00	0.00	0.00	0.00	0.00	1.00	1.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
COV Center for Child & Adoles (708)								
Salaried	0.00	0.00	0.00	0.00	0.00	124.30	124.30	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	8.18	8.18	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dept Behav Hlth & Develop Svcs (720)								
Salaried	4,967.55	4,866.19	-101.36	5,235.27	369.08	611.11	-4,624.16	<i>Prior years included sub agencies</i>
Hourly	196.63	175.70	-20.93	732.20	556.50	35.34	-696.86	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Southeastern Va Training Centr (723)								
Salaried	0.00	0.00	0.00	0.00	0.00	300.60	300.60	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	19.00	19.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Catawba Hospital (724)								

Salaried	0.00	0.00	0.00	0.00	0.00	290.50	290.50	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	73.00	73.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
No Va Mental Health Institute (728)								
Salaried	0.00	0.00	0.00	0.00	0.00	374.10	374.10	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	48.00	48.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Piedmont Geriatric Hospital (729)								
Salaried	0.00	0.00	0.00	0.00	0.00	326.52	326.52	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	3.75	3.75	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Southern Va Mental Health Inst (739)								
Salaried	0.00	0.00	0.00	0.00	0.00	175.80	175.80	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	22.00	22.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Hiram Davis Medical Center (748)								
Salaried	0.00	0.00	0.00	0.00	0.00	162.40	162.40	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	24.91	24.91	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Va Dep F/T Deaf & Hard of Hear (751)								
Salaried	8.00	8.87	0.87	9.25	0.38	8.25	-1.00	
Hourly	0.25	1.00	0.75	0.83	-0.17	0.63	-0.20	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dept of Social Services (765)								
Salaried	1,517.00	1,518.00	1.00	1,671.00	153.00	1,650.30	-20.70	
Hourly	46.51	62.58	16.07	97.00	34.42	57.09	-39.91	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Va Center for Behavioral Rehab (794)								
Salaried	0.00	0.00	0.00	0.00	0.00	543.20	543.20	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	8.16	8.16	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Va Foundation Healthy Youth (852)								
Salaried	14.00	14.00	0.00	15.00	1.00	14.00	-1.00	
Hourly	0.00	14.00	14.00	0.00	-14.00	0.00	0.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Opioid Abatement Authority (856)								
Salaried	0.00	0.00	0.00	0.00	0.00	9.00	9.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	2.00	2.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>HUMAN RESOURCES TOTAL</b>								
Salaried	11,685.61	11,510.44	-175.17	12,096.34	585.90	12,763.37	667.03	
Hourly	552.14	553.88	1.74	550.95	-2.93	864.62	313.67	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>SECRETARIAT - TRANSPORTATION</b>								

Dept of Motor Vehicles (154)							
Salaried	1,991.80	1,895.00	-96.80	2,026.26	131.26	2,091.97	65.71
Hourly	189.77	183.89	-5.88	356.50	172.61	229.06	-127.44
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secretary of Transportation (186)							
Salaried	4.00	4.00	0.00	6.00	2.00	6.00	0.00
Hourly	0.85	0.00	-0.85	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Port Authority (407)							
Salaried	214.00	202.00	-12.00	205.00	3.00	194.00	-11.00
Hourly	7.11	3.13	-3.98	0.00	-3.13	5.00	5.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Transportation (501)							
Salaried	7,250.80	7,181.00	-69.80	7,291.11	110.11	7,319.25	28.14
Hourly	316.31	335.00	18.69	642.00	307.00	543.03	-98.97
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Rail & Public Trans (505)							
Salaried	58.00	63.88	5.88	59.00	-4.88	63.99	4.99
Hourly	0.93	0.03	-0.90	2.00	1.97	1.42	-0.58
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Motor Vehicle Dealer Board (506)							
Salaried	24.00	25.00	1.00	41.00	16.00	39.00	-2.00
Hourly	0.49	1.04	0.55	4.00	2.96	0.94	-3.06
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Aviation (841)							
Salaried	32.00	33.00	1.00	32.06	-0.94	35.10	3.04
Hourly	0.86	0.96	0.10	5.00	4.04	1.83	-3.17
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TRANSPORTATION TOTAL</b>							
Salaried	9,574.60	9,403.88	-170.72	9,660.43	256.55	9,749.31	88.88
Hourly	516.32	524.05	7.73	653.00	128.95	781.28	128.28
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>SECRETARIAT - FINANCE</b>							
Dept of Planning and Budget (122)							
Salaried	43.00	0.00	-43.00	45.80	45.80	50.00	4.20
Hourly	0.00	0.01	0.01	2.00	1.99	0.00	-2.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Accounts (151)							
Salaried	144.90	149.00	4.10	138.90	-10.10	162.00	23.10
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of the Treasury (152)							
Salaried	112.00	105.00	-7.00	115.00	10.00	109.00	-6.00

Hourly	1.80	0.90	-0.90	3.73	2.83	10.06	6.33
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Taxation (161)							
Salaried	768.85	785.00	16.15	869.38	84.38	792.35	-77.03
Hourly	26.76	27.47	0.71	48.96	21.49	29.41	-19.55
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept Accounts Transfer Paymnts (162)							
Salaried	0.00	0.00	0.00	0.00	0.00	2.00	2.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secretary of Finance (190)							
Salaried	4.00	4.00	0.00	4.00	0.00	3.00	-1.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Board of Accountancy (226)							
Salaried	8.75	12.00	3.25	12.50	0.50	12.50	0.00
Hourly	1.30	0.43	-0.87	2.00	1.57	0.85	-1.15
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FINANCE TOTAL</b>							
Salaried	1,081.50	1,055.00	-26.50	1,186.58	131.58	1,130.85	-55.73
Hourly	29.86	28.81	-1.05	56.69	27.88	40.32	-16.37
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>SECRETARIAT - COMMERCE &amp; TRADE</b>							
Dept of Housing and Comm Dev (165)							
Salaried	124.40	145.52	21.12	145.00	-0.52	150.00	5.00
Hourly	6.09	3.32	-2.77	2.75	-0.57	5.75	3.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Labor and Industry (181)							
Salaried	154.00	0.00	-154.00	153.00	153.00	166.00	13.00
Hourly	6.17	0.00	-6.17	16.00	16.00	7.91	-8.09
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Employment Commission (182)							
Salaried	1,088.90	0.00	-1,088.90	862.41	862.41	764.69	-97.72
Hourly	65.96	0.00	-65.96	54.70	54.70	80.03	25.33
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secretary of Commerce & Trade (192)							
Salaried	5.00	5.00	0.00	6.00	1.00	5.00	-1.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Professional & Occ Reg (222)							
Salaried	165.00	0.00	-165.00	172.75	172.75	172.75	0.00
Hourly	10.50	0.00	-10.50	10.00	10.00	14.60	4.60
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Prior years not reported in PMIS



Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Virginia Corr Center for Women (716)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	349.50	349.50	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Bland Correctional Center (718)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	257.00	257.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Wallens Ridge State Prison (735)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	439.00	439.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
St Brides Correctional Center (737)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	284.00	284.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Red Onion State Prison (741)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	422.00	422.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Employee Rel & Trg Div (742)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	142.00	142.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fluvanna Corr Ctr for Women (743)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	310.50	310.50	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Nottoway Correctional Center (745)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	333.00	333.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Marion Correctional Center (747)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	231.80	231.80	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Buckingham Correctional Center (749)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	288.00	288.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	16.73	16.73	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
State Farm Complex (752)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	536.00	536.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	

Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Deerfield Correctional Center (753)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	23.00	23.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Augusta Correctional Center (754)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dept Corr Div of Institutions (756)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	724.00	724.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	64.00	64.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Western Region Corr Fld Units (757)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Baskerville Correctional Ctr (761)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Virginia Parole Board (766)									
Salaried	9.80	8.80	-1.00	11.00	2.20		13.00	2.00	
Hourly	15.79	15.58	-0.21	24.00	8.42		23.00	-1.00	
Contract	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
Div of Community Corrections (767)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	1,458.50	1,458.50	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	133.00	133.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Keen Mountain Correctional Ctr (768)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	292.00	292.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Greenville Correctional Ctr (769)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	578.00	578.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dillwyn Correctional Center (770)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	321.00	321.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Indian Creek Corr Center (771)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	222.00	222.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	

Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Haynesville Correctional Ctr (772)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Coffeewood Correctional Center (773)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	249.00	249.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Lunenburg Correctional Center (774)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	262.00	262.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Pocahontas Correctional Center (775)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	277.00	277.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	7.73	7.73	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Green Rock Correctional Center (776)									
Salaried	0.00	0.00	0.00	0.00	0.00	0.00	274.00	274.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dept of Juvenile Justice (777)									
Salaried	1,373.55	1,247.25	-126.30	1,298.25	51.00		1,356.75	58.50	
Hourly	17.05	15.63	-1.42	77.00	61.37		73.00	-4.00	
Contract	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
Dept of Forensic Science (778)									
Salaried	319.75	317.00	-2.75	313.12	-3.88		330.12	17.00	
Hourly	12.79	12.84	0.05	21.00	8.16		13.62	-7.38	
Contract	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
Sussex State Prisons Complex (779)									
Salaried	0.00	0.00	0.00	0.00	0.00		338.00	338.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00		17.00	17.00	
Contract	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
River North Correctional Cntr (785)									
Salaried	0.00	0.00	0.00	0.00	0.00		330.00	330.00	<i>Prior years reported under Parent Agency</i>
Hourly	0.00	0.00	0.00	0.00	0.00		11.00	11.00	
Contract	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
Commonwealth Att Serv Council (957)									
Salaried	6.00	6.00	0.00	6.00	0.00		6.00	0.00	
Hourly	1.00	0.88	-0.12	1.00	0.12		0.54	-0.46	
Contract	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
Dept of Fire Programs (960)									
Salaried	66.00	68.00	2.00	72.00	4.00		79.00	7.00	
Hourly	25.62	12.01	-13.61	431.00	418.99		24.00	-407.00	



Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VA Cannabis Control Authority (977)							
Salaried	0.00	6.00	6.00	16.00	10.00	31.00	15.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.91	0.91
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VA Alcoholic Bev Control Auth (999)							
Salaried	1,308.70	1,385.00	76.30	1,502.00	117.00	1,375.00	-127.00
Hourly	2,340.51	2,340.51	0.00	2,453.80	113.29	2,167.41	-286.39
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>PUBLIC SAFETY TOTAL</b>							
Salaried	16,608.00	15,995.95	-612.05	16,721.09	725.14	16,911.14	190.05
Hourly	2,863.25	2,781.39	-81.86	3,288.49	507.10	2,975.05	-313.44
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>SECRETARIAT - AGRI &amp; FORESTRY</b>							
Secretary of Agr and Forestry (193)							
Salaried	2.00	3.00	1.00	3.00	0.00	4.00	1.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Agri & Cons Services (301)							
Salaried	441.80	455.00	13.20	472.10	17.10	510.10	38.00
Hourly	41.36	65.00	23.64	65.00	0.00	60.00	-5.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Racing Commission (405)							
Salaried	4.00	4.00	0.00	6.00	2.00	5.00	-1.00
Hourly	0.00	2.34	2.34	59.00	56.66	2.82	-56.18
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Forestry (411)							
Salaried	229.80	233.80	4.00	252.00	18.20	260.00	8.00
Hourly	15.94	13.32	-2.62	525.25	511.93	23.07	-502.18
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>AGRI &amp; FORESTRY TOTAL</b>							
Salaried	677.60	695.80	18.20	733.10	37.30	779.10	46.00
Hourly	57.30	80.66	23.36	649.25	568.59	85.89	-563.36
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>VET AFFAIRS HOMELAND SECURITY</b>							
Dept of Military Affairs (123)							
Salaried	280.00	297.00	17.00	297.00	0.00	313.00	16.00
Hourly	60.25	58.82	-1.43	206.00	147.18	38.90	-167.10
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Veterans Care Center (128)							
Salaried	0.00	0.00	0.00	0.00	0.00	259.00	259.00
Hourly	0.00	0.00	0.00	0.00	0.00	97.00	97.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Prior years reported under Parent Agency

Sec Veterans & Defense Affairs (454)								
Salaried	4.00	5.00	1.00	5.00	0.00	5.00	0.00	
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Puller Veterans Care Center (902)								
Salaried	0.00	0.00	0.00	0.00	0.00	11.00	11.00	
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Jones and Cabacoy Veterans Ctr (903)								
Salaried	0.00	0.00	0.00	0.00	0.00	54.00	54.00	
Hourly	0.00	0.00	0.00	0.00	0.00	1.23	1.23	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dept of Veterans Services (912)								
Salaried	721.80	709.80	-12.00	268.00	-441.80	280.81	12.81	
Hourly	15.39	39.85	24.46	43.66	3.81	43.97	0.31	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Veterans Services Foundation (913)								
Salaried	2.00	1.00	-1.00	1.00	0.00	1.00	0.00	
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sitter-Barfoot Veterans Care (922)								
Salaried	0.00	0.00	0.00	0.00	0.00	251.00	251.00	
Hourly	0.00	0.00	0.00	0.00	0.00	55.00	55.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>VET AFFAIRS HOMELAND SECURITY TOTAL</b>								
Salaried	1,007.80	1,012.80	5.00	1,100.46	87.66	1,174.81	74.35	
Hourly	75.64	98.67	23.03	249.66	150.99	236.10	-13.56	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>SECRETARIAT - LABOR</b>								
Dept of Labor and Industry (181)								
Salaried	0.00	161.00	161.00	153.00	-8.00	166.00	13.00	
Hourly	0.00	4.66	4.66	16.00	11.34	7.91	-8.09	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Virginia Employment Commission (182)								
Salaried	0.00	1,129.00	1,129.00	862.41	-266.59	764.69	-97.72	
Hourly	0.00	90.92	90.92	54.70	-36.22	80.03	25.33	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Secretary of Labor (195)								
Salaried	0.00	3.00	3.00	4.00	1.00	4.00	0.00	
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dept of Professional & Occ Reg (222)								
Salaried	0.00	173.00	173.00	172.75	-0.25	172.75	0.00	

*Prior years reported under Parent Agency*

*Prior years reported under Parent Agency*

*Prior years included sub agencies*

*Prior years reported under Parent Agency*

*Prior year reported under Commerce and Trade*

*Prior year reported under Commerce and Trade*

*Prior year reported under Commerce and Trade*

Hourly	0.00	6.66	6.66	10.00	3.34	14.60	4.60
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>LABOR TOTAL</b>							
Salaried	0.00	1,466.00	1,466.00	1,192.16	-273.84	1,107.44	-84.72
Hourly	0.00	102.24	102.24	80.70	-21.54	102.54	21.84
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>EXECUTIVE OFFICES</b>							
Lieutenant Governor (119)							
Salaried	4.00	3.00	-1.00	5.00	2.00	3.00	-2.00
Hourly	0.00	1.50	1.50	4.00	2.50	5.00	1.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office of the Governor (121)							
Salaried	48.00	46.00	-2.00	63.00	17.00	70.00	7.00
Hourly	1.05	5.02	3.97	19.00	13.98	17.00	-2.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Attorney General & Dept of Law (141)							
Salaried	417.00	424.00	7.00	480.81	56.81	518.87	38.06
Hourly	3.06	2.77	-0.29	9.48	6.71	4.77	-4.71
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Div of Debt Collection (143)							
Salaried	0.00	0.00	0.00	0.00	0.00	21.00	21.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office State Inspector General (147)							
Salaried	36.00	39.00	3.00	37.00	-2.00	35.00	-2.00
Hourly	0.57	0.10	-0.47	1.00	0.90	0.00	-1.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secretary of the Commonwealth (166)							
Salaried	19.00	17.00	-2.00	20.00	3.00	18.00	-2.00
Hourly	3.86	3.94	0.08	9.00	5.06	4.00	-5.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>EXECUTIVE OFFICES TOTAL</b>							
Salaried	524.00	529.00	5.00	625.81	96.81	665.87	40.06
Hourly	8.54	13.33	4.79	42.48	29.15	30.77	-11.71
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>LEGISLATIVE BRANCH</b>							
Senate of Virginia (100)							
Salaried	37.00	36.00	-1.00	37.00	1.00	43.00	6.00
Hourly	2.11	3.79	1.68	9.00	5.21	8.00	-1.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
House of Delegates (101)							
Salaried	148.00	144.00	-4.00	312.75	168.75	146.00	-166.75
Hourly	6.40	6.45	0.05	315.00	308.55	7.88	-307.12

Prior years not reported in PMIS







State Corporation Commission (171)							
Salaried	634.00	653.00	19.00	728.00	75.00	747.00	19.00
Hourly	20.41	27.12	6.71	40.00	12.88	50.00	10.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Lottery (172)							
Salaried	307.00	344.00	37.00	356.00	12.00	374.00	18.00
Hourly	18.00	17.00	-1.00	31.00	14.00	25.00	-6.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia College Savings Plan (174)							
Salaried	115.30	124.23	8.93	133.80	9.57	140.28	6.48
Hourly	9.68	10.17	0.49	7.63	-2.54	8.03	0.40
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Va Workers Compensation Comm (191)							
Salaried	268.50	264.00	-4.50	255.50	-8.50	260.50	5.00
Hourly	0.62	1.60	0.98	1.70	0.10	1.00	-0.70
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>INDEPENDENT AGENCIES TOTAL</b>							
Salaried	1,668.80	1,722.23	53.43	1,865.30	143.07	1,919.78	54.48
Hourly	78.71	83.89	5.18	104.42	20.53	111.77	7.35
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>STATE TOTALS</b>							
Salaried	103,050.74	98,725.86	-4,324.88	108,090.93	9,365.07	109,007.15	916.22
Hourly	14,543.54	12,325.40	-2,218.14	25,128.60	12,803.20	24,671.23	-457.37
Adjunct Faculty	8,584.71	14,987.80	6,403.09	7,794.49	-7,193.31	5,010.75	-2,783.74
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTAL</b>							
<b>TOTAL EMPLOYMENT</b>	126,178.99	126,039.06	-139.93	133,219.53	7,180.47	138,689.13	5,469.60

Agency Number	Agency Name	Involuntary	Voluntary	Total
122	Dept of Planning and Budget	0	5	5
123	Dept of Military Affairs	3	36	39
127	Dept of Emergency Management	3	15	18
128	Virginia Veterans Care Center	41	21	62
129	Dept of Human Resource Mgmt	0	4	4
132	Dept of Elections	3	6	9
136	Va Information Technologies	1	8	9
140	Dept of Criminal Justice Svcs	0	12	12
146	The Science Museum of Virginia	0	8	8
147	Office State Inspector General	1	7	8
148	Virginia Comm For The Arts	0	2	2
151	Dept of Accounts	0	8	8
152	Dept of the Treasury	1	3	4
154	Dept of Motor Vehicles	41	268	309
156	Dept of State Police	6	162	168
157	Compensation Board	0	2	2
161	Dept of Taxation	9	87	96
164	Va Mgmt Fellows Prog Admin	0	1	1
165	Dept of Housing and Comm Dev	0	8	8
181	Dept of Labor and Industry	4	29	33
182	Virginia Employment Commission	8	84	92
194	Dept of General Services	6	41	47
199	Dept Conservation & Recreation	4	42	46
201	Dept of Education	3	34	37
203	Wilson Workforce & Rehab Ctr	1	6	7
204	College of William and Mary	0	7	7
208	VPI & State University	0	30	30
211	Virginia Military Institute	5	23	28
212	Virginia State University	8	27	35
213	Norfolk State University	5	43	48
214	Longwood University	5	20	25
215	University of Mary Washington	0	14	14
216	James Madison University	28	124	152
217	Radford University	10	44	54
218	Va Sch for Deaf/Blind	0	18	18
221	Old Dominion University	1	158	159
222	Dept of Professional & Occ Reg	4	15	19
223	Dept of Health Professions	1	9	10
226	Board of Accountancy	0	4	4
229	Coop Ext & Agric Exp Station	0	3	3
234	Cooper Ext & Agric Res Service	0	3	3
236	Virginia Commonwealth Univ	5	12	17
238	Virginia Museum of Fine Arts	2	16	18



239 Frontier Culture Museum of Va	0	1	1
241 Richard Bland College	3	5	8
242 Christopher Newport University	13	56	69
245 St Council of Higher Education	0	2	2
247 George Mason University	1	190	191
261 Virginia Community College Sys	0	7	7
262 Dept f/Aging & Rehab Services	9	56	65
270 Va Comm Coll Sys Shrd Svc Ctr	3	9	12
275 New River Community College	0	2	2
276 Southside Va Community College	1	2	3
277 Paul D Camp Community College	0	4	4
278 Rappahannock Community College	1	14	15
279 Danville Community College	1	6	7
280 Northern Va Community College	2	48	50
282 Piedmont Va Community College	0	19	19
283 J Sargeant Reynolds Comm Col	0	17	17
284 Eastern Shore Community Coll	0	5	5
285 Patrick Henry Community Coll	0	3	3
286 Va Western Community College	0	8	8
287 Dabney S Lancaster Comm Coll	0	6	6
288 Wytheville Community College	0	1	1
290 John Tyler Community College	0	11	11
291 Blue Ridge Community College	0	13	13
292 Central Va Community College	0	9	9
293 Thomas Nelson Community Coll	1	9	10
294 Southwest Virginia Comm Coll	3	5	8
295 Tidewater Community College	4	26	30
296 Va Highlands Community College	0	9	9
297 Germanna Community College	0	21	21
298 Lord Fairfax Community College	0	6	6
299 Mountain Empire Community Coll	1	7	8
301 Dept of Agri & Cons Services	6	45	51
350 Dept of Small Bus/Supplier Div	0	4	4
402 Marine Resources Commission	1	7	8
403 Dept of Wildlife Resources	2	29	31
409 Department of Energy	0	9	9
411 Dept of Forestry	2	23	25
417 Gunston Hall	0	1	1
423 Dept of Historic Resources	2	1	3
425 Jamestown-Yorktown Foundation	5	12	17
440 Dept of Environmental Quality	3	62	65
501 Dept of Transportation	58	423	481
505 Dept of Rail & Public Trans	1	6	7
601 Dept of Health	29	350	379

602 Dept of Medical Asst Services	1	26	27
606 Va Bd for People With Disabil	1	0	1
701 Dept of Corrections	3	20	23
702 Dept f/t Blind & Vision Impair	2	6	8
703 Central State Hospital	105	104	209
704 Eastern State Hospital	54	109	163
705 Southwestern Va Ment Hlth Inst	16	52	68
706 Western State Hospital	71	110	181
708 COV Center for Child & Adoles	41	47	88
716 Virginia Corr Center for Women	24	82	106
718 Bland Correctional Center	7	31	38
720 Dept Behav Hlth & Develop Svcs	8	45	53
723 Southeastern Va Training Centr	25	59	84
724 Catawba Hospital	9	55	64
728 No Va Mental Health Institute	10	45	55
729 Piedmont Geriatric Hospital	11	39	50
735 Wallens Ridge State Prison	11	94	105
737 St Brides Correctional Center	42	61	103
739 Southern Va Mental Health Inst	4	44	48
741 Red Onion State Prison	15	89	104
742 Employee Rel & Trg Div	1	3	4
743 Fluvanna Corr Ctr for Women	13	96	109
745 Nottoway Correctional Center	14	100	114
747 Marion Correctional Center	9	35	44
748 Hiram Davis Medical Center	16	38	54
749 Buckingham Correctional Center	29	41	70
751 Va Dep F/T Deaf & Hard of Hear	1	0	1
752 State Farm Complex	25	98	123
753 Deerfield Correctional Center	31	85	116
754 Augusta Correctional Center	15	49	64
756 Dept Corr Div of Institutions	6	43	49
757 Western Region Corr Fld Units	4	9	13
761 Baskerville Correctional Ctr	9	20	29
765 Dept of Social Services	9	91	100
766 Virginia Parole Board	0	1	1
767 Div of Community Corrections	16	175	191
768 Keen Mountain Correctional Ctr	8	83	91
769 Greensville Correctional Ctr	72	102	174
770 Dillwyn Correctional Center	18	63	81
771 Indian Creek Corr Center	48	97	145
772 Haynesville Correctional Ctr	23	62	85
773 Coffeewood Correctional Center	37	40	77
774 Lunenburg Correctional Center	21	54	75
775 Pocahontas Correctional Center	11	39	50

776 Green Rock Correctional Center	10	40	50
777 Dept of Juvenile Justice	39	146	185
778 Dept of Forensic Science	2	18	20
779 Sussex State Prisons Complex	55	119	174
785 River North Correctional Cntr	34	40	74
794 Va Center for Behavioral Rehab	64	47	111
841 Dept of Aviation	0	3	3
902 Puller Veterans Care Center	0	3	3
903 Jones and Cabacoy Veterans Ctr	5	11	16
912 Dept of Veterans Services	0	39	39
913 Veterans Services Foundation	1	0	1
922 Sitter-Barfoot Veterans Care	14	44	58
937 Southern Va Higher Education	0	4	4
938 New College Institute	2	2	4
942 Va Museum of Natural History	0	3	3
948 Southwest Va Higher Ed Center	0	2	2
960 Dept of Fire Programs	1	4	5