



# COMMONWEALTH of VIRGINIA

NELSON SMITH  
COMMISSIONER

DEPARTMENT OF  
BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES

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December 1, 2024

To: The Honorable Louis L. Lucas, Chair, Senate Finance Committee  
The Honorable Luke E. Torian, Chair, House Appropriations Committee  
Michael Maul, Director, Department of Planning and Budget

From: Nelson Smith, Commissioner, Department of Behavioral Health and Developmental Services

RE: Item 288 L.4.C, 2024 Special Session I, Appropriations Act

Item 288 L.4.C of the 2024 Special Session I, Appropriations Act directs the Department of Medical Assistance Services (DMAS), in collaboration with the Department of Behavioral Health and Developmental Services (DBHDS), to provide an annual report on the costs associated with the new Developmental Disabilities (DD) waivers slots for that fiscal year. The language reads:

*4.a. The Department of Medical Assistance Services (DMAS) shall amend the CL waiver to add 172 slots in fiscal year 2025 and 172 slots in fiscal year 2026. Effective July 1, 2024, 172 slots shall be phased in with 43 slots added each quarter beginning on July 1, 2024. Effective July 1, 2025, 172 slots shall be phased in with 43 slots added each quarter beginning on July 1, 2025. An amount estimated at \$6,614,153 the first year and \$17,196,797 the second year from the general fund and \$6,881,364 the first year and \$17,891,546 the second year from non-general funds is provided to cover the anticipated costs of the new slots.*

*b. The Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to add 1,548 slots in fiscal year 2025 and 1,548 slots in fiscal year 2026. Effective July 1, 2024, 1,548 slots shall be phased in with 387 slots added each quarter beginning on July 1, 2024. Effective July 1, 2025, 1,548 slots shall be phased in with 387 slots added each quarter beginning on July 1, 2025. An amount estimated at \$25,504,080 the first year and \$71,882,928 the second year from the general fund and \$26,534,443 the first year and*

*\$74,786,992 the second year from non-general funds is provided to cover the anticipated costs of the new slots.*

*c. The Department of Medical Assistance Services, in collaboration with the Department of Behavioral Health and Developmental Services, shall separately track all costs associated with the additional slots added in paragraphs 4.a. and 4.b. above. By December 1 of each year, the department shall report this data to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the Director, Department of Planning and Budget.*

cc: Janet V. Kelly, Secretary of Health and Human Resources

For FY 2024, the General Assembly approved funding for 1,100 new Developmental Disabilities (DD) waivers slots in the Community Living (CL) waiver and the Family and Individual Supports (FIS) waiver.

To track costs, DBHDS identified the FY 2024 slots by their slot identification number and the individuals' assigned to those slots by their unique identifiers (Client ID and Medicaid ID number). This information was relayed to DMAS, which used the DMAS budget methodology for all waiver expenditure reporting and captured claims paid from July 1, 2023 through June 30, 2024 for DD waivers services provided to these individuals. Not all authorized services may have yet been delivered and not all services delivered may have yet been billed. Individuals may have received multiple services, and several slots were occupied by more than one individual over the course of the fiscal year, as the first assignee left waiver services, and the slot was reassigned to another person from the waiting list.

The table below provides an overview of the expenditures for DD waiver services in FY 2024 for individuals assigned to those slots per service. Expenditures in this report only include services which are explicitly tied to the DD waivers. All costs incurred during FY 2024 for the new FY 2024 DD waivers slots per type of waiver service, and the number of individuals assigned to FY 2024 slots who received those services, have been captured and presented below:

## DD Waiver Expenditures for FY 2024 Slots

Procedure Code	Procedure Description	Expenditures for DD Waiver Services SFY24 Slots	Number of Individuals with SFY24 DD Waivers Slots Receiving the Service
T1999	Assistive Technology	\$6,094	2
T1023	Benefits Planning	\$65	1
S5126	CD Attendant Care	\$4,403,686	277
S5136	CD Companion Care	\$80,965	13
S5150	CD Respite Care	\$512,793	150
H2019	Center-Based Crisis Supports	\$210,417	7
T2013	Community Coaching	\$134,538	10
T2021	Community Engagement	\$697,889	92
H2015	Community Guide	\$1,388	2
S9484	Community-Based Crisis Supports	\$2,487	2
S5135	Companion Care	\$8,855	1
A9279	Electronic-Based Home Supports	\$12,241	5
S5165	Environmental Modifications	\$6,250	1
97150	Group Day Support	\$1,059,448	161
H2022	Group Home Residential	\$4,959,046	87
H2024	Group Supported Employment	\$77,437	13
T2032	Independent Living Supports	\$37,583	1

S5111	Individual and Family Caregiver Training	\$2,325	1
H2023	Individual Supported Employment	\$39,264	20
H2014	In-Home Support Services	\$5,096,235	163
T1019	Personal Assistance	\$1,885,418	77
S5161	Personal Emergency Response System (PERS)	\$30	1
T1002	Private Duty Nursing	\$407,541	9
T1003	Private Duty Nursing	\$1,056,251	10
T1005	Respite Care	\$93,046	38
S5116	Services Facilitation	\$15,261	180
T1028	Services Facilitation	\$23,767	179
99509	Services Facilitation	\$41,894	232
S5109	Services Facilitation	\$24,425	112
H2000	Services Facilitation	\$24,316	112
S9123	Skilled Nursing	\$9,139	2
S9124	Skilled Nursing	\$29,499	1
T2033	Sponsored Residential	\$1,099,459	26
H0043	Supported Living Residential	\$544,944	13
97530	Therapeutic Consultation	\$145,788	81
97139	Therapeutic Consultation	\$689,079	123
H2017	Therapeutic Consultation	\$49,028	14
<b>TOTAL COSTS</b>		<b>\$23,487,888</b>	