



May 30, 2025

The Honorable Luke E. Torian, Chair
House Appropriations Committee
201 N. 9th Street,
General Assembly Building, 12th Floor
Richmond, VA 23219

The Honorable L. Louise Lucas, Chair
Senate Finance & Appropriations Committee
201 N. 9th Street
General Assembly Building, 13th Floor
Richmond, VA 23219

Dear Chairman Torian and Chairwoman Lucas:

As required by Chapter 2, Item 200, 2024 Acts of Assembly, Special Session I, we respectively submit the following annual report on the Virginia Community College System allocation of all new general fund and nongeneral funds in the Educational and General (E&G) program and any cost recovery plans between the individual community colleges and the system office. The FY 2025 allotment for each of the colleges and the System Office and changes from FY 2024 are attached.

Cost Recovery Plans

Cost recoveries between the System Office and the colleges include expenses for equipment, delivery of shared technology services and initiatives purchased on behalf of all colleges at a system level, and System Office support for professional development of college faculty and staff.

Funding Distributions for Each College

E&G general fund appropriation for the VCCS (80 percent) is allocated to the colleges using a resource allocation model based on the state base budget adequacy funding methodology. A portion of the E&G state funding (20 percent) is allocated through an Outcomes-Based Distribution Model adopted by the presidents in April 2015. The outcomes-based allocation places more focus on student progression and completion.

The attached table shows anticipated funding allocation for each college and the system office. The amounts shown for each college include the distribution of funding initially held in a central account for specific appropriations for programs at the colleges, and by allocations calculated by methods other than the general resource allocation models.

The Honorable Luke E. Torian
The Honorable L. Louise Lucas
May 30, 2025
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Please let me know if you have questions or need additional information.

Sincerely,

A handwritten signature in cursive script that reads "David A. Doré".

Dr. David Doré
Chancellor

DD/WJ

Attachment

C: Ms. Anne E. Oman, HAC Staff Director
Ms. April Kees, SFAC, Director
Mr. Tony Maggio, HAC Legislative Fiscal Analyst
Ms. Wendy Kang, SFAC Legislative Fiscal Analyst
Dr. Craig Herndon, VCCS Executive Vice Chancellor and Chief of Staff

VIRGINIA COMMUNITY COLLEGE SYSTEM
FY 2024 AND FY 2025 APPROPRIATION DISTRIBUTION BY COLLEGE/BUSINESS UNIT

College/Business Unit	FY 2024 Budget ¹			FY 2025 Budget ²			Change From FY2024 to FY2025	
	GF	NGF	Total	GF	NGF	Total	GF	NGF
Blue Ridge	\$ 12,365,263	\$ 10,331,000	\$ 22,696,263	\$ 14,085,331	\$ 11,620,000	\$ 25,705,331	\$ 1,720,068	\$ 1,289,000
Brightpoint	\$ 25,025,406	\$ 20,930,000	\$ 45,955,406	\$ 28,298,370	\$ 22,245,000	\$ 50,543,370	\$ 3,272,964	\$ 1,315,000
Central Va.	\$ 12,270,250	\$ 10,692,000	\$ 22,962,250	\$ 14,086,825	\$ 11,415,100	\$ 25,501,925	\$ 1,816,575	\$ 723,100
Danville	\$ 11,337,370	\$ 8,434,634	\$ 19,772,004	\$ 12,664,129	\$ 8,414,420	\$ 21,078,549	\$ 1,326,759	\$ (20,214)
Eastern Shore	\$ 3,642,908	\$ 2,120,483	\$ 5,763,391	\$ 4,216,333	\$ 2,325,516	\$ 6,541,849	\$ 573,426	\$ 205,033
Germanna	\$ 24,009,750	\$ 21,290,000	\$ 45,299,750	\$ 27,678,485	\$ 27,031,000	\$ 54,709,485	\$ 3,668,734	\$ 5,741,000
J.S. Reynolds	\$ 24,716,569	\$ 24,187,000	\$ 48,903,569	\$ 28,015,944	\$ 26,429,000	\$ 54,444,944	\$ 3,299,375	\$ 2,242,000
Laurel Ridge	\$ 19,535,264	\$ 15,952,000	\$ 35,487,264	\$ 20,986,431	\$ 17,619,000	\$ 38,605,431	\$ 1,451,167	\$ 1,667,000
Mountain Empire	\$ 9,516,724	\$ 6,794,152	\$ 16,310,876	\$ 10,514,636	\$ 8,030,103	\$ 18,544,739	\$ 997,913	\$ 1,235,951
Mountain Gateway	\$ 4,872,184	\$ 2,395,068	\$ 7,267,252	\$ 5,521,421	\$ 2,559,159	\$ 8,080,579	\$ 649,237	\$ 164,091
New River	\$ 14,235,379	\$ 12,656,000	\$ 26,891,379	\$ 16,091,524	\$ 13,676,000	\$ 29,767,524	\$ 1,856,146	\$ 1,020,000
Northern Va.	\$ 141,878,426	\$ 142,641,000	\$ 284,519,425	\$ 157,427,315	\$ 152,548,000	\$ 309,975,315	\$ 15,548,889	\$ 9,907,000
Patrick&Henry	\$ 8,930,694	\$ 9,567,213	\$ 18,497,908	\$ 10,192,338	\$ 8,372,813	\$ 18,565,151	\$ 1,261,644	\$ (1,194,400)
Paul D. Camp	\$ 5,552,130	\$ 3,374,641	\$ 8,926,771	\$ 6,643,586	\$ 3,780,733	\$ 10,424,319	\$ 1,091,456	\$ 406,092
Piedmont Va.	\$ 14,931,664	\$ 12,751,000	\$ 27,682,664	\$ 17,229,361	\$ 14,158,000	\$ 31,387,361	\$ 2,297,697	\$ 1,407,000
Rappahannock	\$ 10,624,849	\$ 7,922,651	\$ 18,547,500	\$ 11,631,718	\$ 8,928,715	\$ 20,560,433	\$ 1,006,870	\$ 1,006,064
Southside Va.	\$ 12,264,230	\$ 9,170,000	\$ 21,434,230	\$ 14,076,315	\$ 10,086,000	\$ 24,162,315	\$ 1,812,085	\$ 916,000
Southwest Va.	\$ 9,884,371	\$ 8,687,752	\$ 18,572,124	\$ 11,256,096	\$ 8,996,477	\$ 20,252,573	\$ 1,371,724	\$ 308,725
Tidewater	\$ 50,446,332	\$ 45,013,000	\$ 95,459,332	\$ 55,263,618	\$ 54,600,000	\$ 109,863,618	\$ 4,817,285	\$ 9,587,000
Va. Highlands	\$ 9,261,584	\$ 7,308,748	\$ 16,570,332	\$ 10,428,470	\$ 7,381,205	\$ 17,809,675	\$ 1,166,886	\$ 72,457
Va. Western	\$ 21,535,490	\$ 17,258,000	\$ 38,793,490	\$ 23,482,649	\$ 18,161,000	\$ 41,643,649	\$ 1,947,159	\$ 903,000
Virginia Peninsula	\$ 21,717,491	\$ 17,420,000	\$ 39,137,491	\$ 23,805,834	\$ 19,183,000	\$ 42,988,834	\$ 2,088,343	\$ 1,763,000
Wytheville	\$ 9,124,642	\$ 6,850,350	\$ 15,974,992	\$ 10,349,165	\$ 7,853,360	\$ 18,202,525	\$ 1,224,524	\$ 1,003,010
System Office/VC260 ³	\$ 33,770,589		\$ 33,770,589	\$ 37,806,316	\$ -	\$ 37,806,316	\$ 4,035,727	\$ -
Total	\$ 511,449,558	\$ 423,746,692	\$ 935,196,250	\$ 571,752,210	\$ 465,413,600	\$ 1,037,165,810	\$ 60,302,652	\$ 41,666,908

Note 1: FY24 GF includes \$14.6M Access and Affordability Funding held outside the base.

Note 2: FY25 GF Budget includes adding \$40.6M in Central Appropriation adjustments and new incremental funding to the base for the first year of the 2024-26 biennium.

Note 3: System Office: Includes \$2.9M held in VC260 Central Unit for system-wide initiatives.