

Commonwealth of Virginia IT Projects Status Report for May 2025 – Summary

Summary of the May 2025 Report - Category 1 (High-Risk), 2, 3, 4 Projects

Assessment	Number	Percent	Dollar Value	Percent
Active - Red - Category 1	3	4.11%	\$143,129,096	24.93%
Active - Red - Category 2, 3, 4	5	6.85%	\$17,539,785	3.06%
Total Red	8	10.96%	\$160,668,881	27.99%
Active - Yellow - Category 1	2	2.74%	\$72,784,724	12.68%
Active - Yellow - Category 2, 3, 4	2	2.74%	\$5,012,214	0.87%
Total Yellow	4	5.48%	\$77,796,938	13.55%
Active - Green - Category 1	7	9.59%	\$187,220,435	32.61%
Active - Green - Category 2, 3, 4	54	73.97%	\$148,363,972	25.85%
Total Green	61	83.56%	\$335,584,407	58.46%
Suspended - Category 1	0	0.00%	\$0	0.00%
Suspended - Category 2, 3, 4	0	0.00%	\$0	0.00%
Total Suspended	0	0.00%	\$0	0.00%
Total	73	100.00%	\$574,050,226	100.00%

Category 1 = High-Risk Project

Green = On Track, Yellow = Warning, Red = Problem

#	Project Name	Secretariat	Agency	Phase	Category
1	AI-Based System for Incident Management PROJ	STO	VDOT	Execution & Control	Category 1
2	Aircraft Registration System PROJ	STO	DOAV	Execution & Control	Category 4
3	Asset Management Budget Transfer 2.0 PROJ	STO	VDOT	Execution & Control	Category 4
4	BOA Licensing System	SFIN	BOA	Execution & Control	Category 4
5	Bond Requisition System Project	SFIN	TD	Execution & Control	Category 4
6	Cardinal Modernization Project Assessment	SFIN	DOA	Execution & Control	Category 4
7	Contract Management System PROJ	STO	VDOT	Execution & Control	Category 4

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
1	Mar 2025	Yes	On Track	Overall project assessment is green. During this reporting period, decisions about system enhancements for Epics 4 and 5, based on feedback from early adopters, was incorporated into the AI-DSS Milestone and Payment Schedule Contract Mod 5. The changes also cover reallocating some deliverables to Epics 4 and 5. The overall project scope, budget and schedule baseline in CTP is unaffected. Project is succeeding, and presents a favorable forecast. Team is actively managing schedule, budget, issues and risks.	1	11,314,000
2	Mar 2025	No	On Track	Project kickoff occurred on 1/7/2025. CTP detailed planning documentation is nearing completion. After that, the Design, Configure, and Build (DCB) Phase which lasts until September. Project spend and risk management is under control. On a positive trajectory for project delivery this calendar year.	0	658,452
3	Mar 2025	No	On Track	Project is on track for scope, schedule and budget. The project is slated for 27 2-week Sprints with Sprint #23 delivered on 3/17/25, and expected production delivery date of July 2025 in sight. The project team continues to work on core application deliveries to the primary budget transfer application and financial planning extract/reconciliation. Adequate schedule contingency exists to close out project on schedule in October 2025.	0	838,850
4	Mar 2025	No	Problem	The overall project status is red due to schedule delays. The agency is currently collaborating with the vendor on a change request to rebaseline the project timeline, as delays in the vendor's configuration efforts are expected to push the go-live date beyond mid-September.	1	1,458,785
5	Mar 2025	No	On Track	The project status is currently green. Delivery is progressing and expected to be completed by year end.	2	250,000
6	Mar 2025	No	On Track	The project status is green. Project assessment activity is completed and closeout activities have begun. The assessment completed early and under budget.	0	9,600,000
7	Mar 2025	No	On Track	Project is tracking to scope, schedule and budget. Currently in Execution Phase 1 of 3. Risks and issues are being managed.		2,592,600

#	Project Name	Secretariat	Agency	Phase	Category
8	Copied Notes and Special Provisions PROJ	STO	VDOT	Closeout	Category 4
9	CRIS - Criminal and RapBack Information System	SPSHS	VSP	Execution & Control	Category 1
10	DBHDS - Discharge Assistance Planning Proj	SHHR	DBHDS	Execution & Control	Category 4
11	DBHDS - Proj - FMS Replacement 1	SHHR	DBHDS	Execution & Control	Category 2
12	DBHDS - UKG Pro Workforce Mgmt Proj	SHHR	DBHDS	Execution & Control	Category 3
13	DBHDS – Proj – Data Governance	SHHR	DBHDS	Execution & Control	Category 2
14	DBHDS Proj - Enterprise Data Warehouse	SHHR	DBHDS	Execution & Control	Category 1
15	DBHDS Project - CCS3 Sunset	SHHR	DBHDS	Execution & Control	Category 2

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
8	Mar 2025	No	On Track	The project successfully deployed the code to production, completed all validations, and finalized both general and technical knowledge transfer (KT) sessions. Currently, team is working on obtaining business sign-off to proceed with project closeout.	0	430,508
9	Mar 2025	Yes	Problem	Overall project assessment is red. The Governor returned the sealing legislation to lawmakers with proposed amendments which includes a delay of the CRIS effective date of July 1st, 2026. This excludes civil RapBack which retains its July 1st, 2025, implementation date. All scope expansions will be addressed by a change request including the those related to the new legislation.	0	29,096,093
10	Mar 2025	No	On Track	Project is green. Project team is working through a firewall issue, but it is not expected to impact the go live date.	0	1,443,386
11	Mar 2025	No	Problem	Project is red due to schedule. The project vendor is behind schedule on deliverables and this is putting the June 30 2025 go live at risk. At this time DBHDS is continuing to move forward with testing but strongly anticipates a change request to add approximately 3 months to the project timeline. DBHDS is reviewing options with the vendor.	0	4,661,000
12	Mar 2025	No	On Track	Project is green. Project is on track for scope, schedule and budget.	0	1,804,744
13	Mar 2025	No	On Track	Project is green. Project is on track for scope, schedule and budget.	0	4,285,937
14	Mar 2025	Yes	On Track	Project is green. Project team has made significant accomplishments in this reporting period with regard to preparing the production environment. The team has uncovered issues this past month but has worked closely with VITA to resolve them. The team is monitoring the Community Service Board's (CSBs) and their responsiveness to production readiness, this is a risk that some CSB's could miss their migration timelines.	0	11,008,278
15	Mar 2025	No	On Track	Project is green. The project team is focusing on moving Community Service Boards (CSBs) to production. The team is encountering issues as they go live with different Electronic Health Record (EHR) vendors, but they are quick to resolve them. Go live activities will continue into April.	1	2,806,261

#	Project Name	Secretariat	Agency	Phase	Category
16	DBVI-VIB ERP Implementation (Financials & Mfg)	SHHR	DARS	Detailed Planning	Category 2
17	DEQ Oracle EBS Upgrade Project	SNHR	DEQ	Execution & Control	Category 3
18	DHCD Ready.net ARC Project	SCT	DHCD	Detailed Planning	Category 4
19	DMV Project 2024: Replace IRP/IFTA/CVIEW Solution	STO	DMV	Execution & Control	Category 4
20	DMV Project 2024: Rewrite CSS Mainframe Application	STO	DMV	Detailed Planning	Category 1
21	DMV Project 2025: Extend Mobile ID to Wallets	STO	DMV	Detailed Planning	Category 4

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
16	Mar 2025	No	On Track	Project regains green status due to consistent achievement of major milestones. CAI and DBVI / VIB worked to review, revise, and finalize the Statement of Requirements (SOR) used to contract with an approved CAI IT resource supplier. On March 7, 2025, CAI and DBVI / VIB executed a purchase order (PO) to officially hire Novobi (http://www.novobi.com) for the Odoo Discovery Phase. On March 10, Novobi conducted the project kickoff meeting with DBVI / VIB departments Accounting, Customer Service for State and Federal, IT, Procurement, Retail, Richmond Plant, Charlottesville Plant, Quality Assurance, and Sales. Beginning March 18 through March 30, Novobi conducted several interviews with IT and Accounting departments. On March 26, VIB and Novobi met with DGS to discuss possible integrations or interfaces between Odoo and eVA. Looking ahead in the month of April, Novobi and VIB have scheduled additional meetings with VIB Accounting and initial interviews with VIB Retail and VIB Customer Service.	1	4,341,772
17	Mar 2025	No	On Track	The project status is currently green. The agency continues to aggressively pursue the rebaselined project goals. The HCM module has moved into Soft launch with delivery forecast for end of April. ERP is making progress towards UAT but remains in SIT testing.	1	4,441,781
18	Mar 2025	No	On Track	PIA received 4/28/2025. First status report will be June.	0	1,339,977
19	Mar 2025	No	On Track	Project is green. The project is in the testing phase and is on track for go live in August 2025. Any significant issues during testing and data migration could impact the go live, but at this time, testing is on track.	0	8,383,363
20	Mar 2025	Yes	On Track	Project is green. DMV and their vendor are wrapping up the Proof of Concept (POC) and the go forward plan. Phase 2 (full project execution) planning is underway. DMV and VITA are in discussions regarding the Azure environment needs for the project. DMV has submitted a CIO exception requesting to use the Kendryl environment while VITA/NTT build the environments for this project. The team is meeting biweekly to review and discuss project risks.	0	94,178,857
21	Mar 2025	No	On Track	Project received PIA on 4/16/25; no status report due this period.	0	2,389,050

#	Project Name	Secretariat	Agency	Phase	Category
22	DPOR Systems Replacement - Project	SL	DPOR	Execution & Control	Category 1
23	DSS Terminalfour Web Content Management System	SHHR	DSS	Execution & Control	Category 4
24	Early Childhood Licensing - IDM Project	SOE	DOE	Execution & Control	Category 3
25	Electronic Health Record Project	SHHR	VDH	Execution & Control	Category 1
26	Electronic Healthcare Records	SPSHS	DOC	Execution & Control	Category 1
27	Enterprise Change Management Solution	SHHR	DMAS	Execution & Control	Category 4
28	ERP Modernization to Workday Phase-1	SOE	CWM	Execution & Control	Category 4

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
22	Mar 2025	Yes	Problem	Red due to scope and schedule risk. This is due to multiple critical deficiencies identified during UAT preparation. As of 4/28/25, DPOR has suspended UAT activities after less than one week, and provided Tyler Technologies with detailed requirements that must be addressed before testing can resume. Dynamic situation. If the June 16 Wave 1 rolls out successfully, the remainder of the project scope will need to be evaluated and rescheduled, resulting in a significant baseline change request.	1	11,347,523
23	Mar 2025	No	On Track	Project is green. Project is on track for scope, schedule and budget.	0	465,000
24	Mar 2025	No	Problem	The project status is red. The project is being evaluated for suspension at this time.	0	2,080,000
25	Mar 2025	Yes	On Track	The EHR Project is on schedule and on budget. The Agency experienced a significant grant revision in March 2025, resulting in more than \$200MM in lost funding, and more than 500 positions cut or halted. The EHR Project team worked with Agency Leadership to quickly identify key talent in the Agency available to move to the project team, and filled five open requisitions with experienced VDH team members.	0	33,870,950
26	Mar 2025	Yes	On Track	Overall project assessment is green. The movement on the critical path continues prior to go-live at the Men's facilities in September. Refresher training for staff at Women's facilities has been completed; planning for Super User training is underway. Testing for Sprint 4 underway, while integration testing for Corrections Information System is ongoing.	0	22,231,750
27	Mar 2025	No	On Track	Overall, on track. Sprint 2 (Oracle CM) was implemented in February with no issues or additional enhancements needed. Sprint 3 (MES CM/SSO) is currently in design/development, and targeted for July rollout. Risks are being managed; project is estimated to complete on time in December.	0	646,800
28	Mar 2025	No	On Track	Tier III School. The project is on track with major milestones.		3,800,000

#	Project Name	Secretariat	Agency	Phase	Category
29	Fuel Hardware and Software Replacement PROJ	STO	VDOT	Execution & Control	Category 1
30	FY25 Peoplesoft Initiatives	SOE	VCCS	Execution & Control	Category 4
31	Grants Management (GMS) - Project	SHHR	DSS	Execution & Control	Category 4
32	HCM 9.2 Upgrade and Strategic Initiatives	SOE	VCCS	Execution & Control	Category 3
33	Human Capital Management Cloud Implementation PROJ	STO	VDOT	Execution & Control	Category 2
34	Hyland Implementation	SHHR	DARS	Detailed Planning	Category 4

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
29	Mar 2025	Yes	On Track	Overall project assessment is green and on-track. So far, 83 sites (33%) have been installed out of 254. Updated version of M5 software was delivered in early March and installed and tested in development environment; update is on track. Issues and risks are being managed; well-run project to date.	0	12,145,600
30	Mar 2025	No	Warning	Tier II School. Due to the need to prioritize other foundational system updates that this project is dependent upon, VCCS pulled some resources from this project temporarily. Expect this will impact the project completion date but not the scope or the budget. The situation is currently being monitored closely as they perform system updates.	0	2,145,750
31	Mar 2025	No	On Track	Project is green. The project is on track for scope, schedule and budget.		3,621,789
32	Mar 2025	No	Warning	Tier II School. VCCS is re-evaluating the scope of work, timeline and budget overall for this project and a change request is being considered.	1	2,866,464
33	Mar 2025	No	On Track	Project is tracking to schedule and is progressing as planned. Risks and Issues are being effectively managed. During this reporting period, MyCareerConnect change advisory board approvals completed, to move configuration changes to production from 3/28 to 6/3. Creation of training material is in progress. Training user guides completed. June go-live is in sight.	2	6,584,942
34	Mar 2025	No	On Track	The project is progressing on schedule and within budget. We are currently in the Discovery Phase, collaborating with the vendor to review each e-Form, its fields, workflows, security groups, and the Cardinal interfaces. Our goal is to develop a system that streamlines and automates our processes while ensuring a user-friendly experience for our end users utilizing the latest technology.	0	555,000

#	Project Name	Secretariat	Agency	Phase	Category
35	IAM SailPoint	SOA	VITA	Execution & Control	Category 4
36	Implementation of CoreOne for Labs	OSAF	VDACS	Execution & Control	Category 3
37	Managed Cloud Services Project - Azure	SOA	VITA	Execution & Control	Category 4
38	MES Access Certification	SHHR	DMAS	Execution & Control	Category 4
39	Multimodal Mobility Enhancement DI PROJ	STO	VDOT	Execution & Control	Category 3

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
35	Mar 2025	No	Problem	Red assessment based on scope, schedule and budget. SAIC PM reported that most recent solution test this week was satisfactory, and as of 4/28/25 is currently awaiting formal testing approval documentation from VITA. Project status continues as red, as the current no-cost PCR extended the work phase to 5/15/25, and the chartered project end date of 6/30/25 nears with no CTP change request drafted. Project needs a decision from the Project Sponsor regarding future funding/project extension CR to rollout the MVP to VITA as a pilot.	0	3,000,000
36	Mar 2025	No	On Track	Project on track for schedule and budget	0	351,648
37	Mar 2025	No	On Track	Overall green status. Transition contract was modified so that NTT was given authority to operate on 3/14/25 in a conditional commencement with full commencement expected on 6/10/25. This allows NTT to finish their tool integration and security review. Approval of necessary security documentation by June is at risk. CISO engaged to assist. Project remains on track to close out by the chartered date of 9/30/25.		656,034
38	Mar 2025	No	On Track	Green assessment, but nominal baseline change request forthcoming. The solution development is 100% complete for impacted user groups, however DMAS is postponing the rollout for Access Certification so as to not affect the Cardinal Care Rollout. DMAS senior leadership wants to minimize or eliminate other DMAS system changes until Cardinal Care rolls out in July. Q4 is the tentative rollout completion. Well-run project to date.	0	1,400,000
39	Mar 2025	No	On Track	The project is running in parallel with the AI-DSS project, and is progressing well to date. Good stakeholder involvement and engagement, as well as risk management. During this reporting period, Beta Testing of the DI branded app, GoMyWayVA, continued, followed by the launch of the Pioneer Phase to recruit pioneers who will help the project team to test the app and be the project champions. The app is now available for download in the Apple and Google stores. Recruitment of pioneers and marketing efforts to promote the app will continue in the next quarter, which will include: outreach through social media, posters, post cards, popup events, etc. On track with a positive trajectory.	1	3,200,010

#	Project Name	Secretariat	Agency	Phase	Category
40	New Credential Management System	SPSHS	DCJS	Closeout	Category 4
41	NexGen - Charitable Solicitations	OSAF	VDACS	Execution & Control	Category 3
42	Pavement Maintenance Scheduling PROJ	STO	VDOT	Execution & Control	Category 4
43	Pre-trial Community Corrections System Replacement	SPSHS	DCJS	Execution & Control	Category 4
44	Primary Election System - Project	SOA	ELECT	Execution & Control	Category 1
45	Project ESSO (separation from Taxation)	SL	VEC	Execution & Control	Category 4
46	Project Tiger Team - Identity Theft	SL	VEC	Execution & Control	Category 4
47	Project Tiger Team and Security Enhancements	SL	VEC	Closeout	Category 4
48	Project Web-upload	SL	VEC	Execution & Control	Category 4
49	Re-Engineering Madison - CRM	SOE	JMU	Execution & Control	Category 3

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
40	Mar 2025	No	On Track	The overall project status is green. The system was successfully implemented in December, and the post-implementation support phase has been completed. The project is now in the closeout phase, pending final invoicing.	1	1,413,074
41	Mar 2025	No	On Track	Project on track for schedule and budget. Project Manager transition: Devin Clinevell leaving the agency, Christina Kohlbeck will take over project manager duties as of 4/25/25.	0	2,342,790
42	Mar 2025	No	On Track	Project received PIA on 3/21/25; no status report due for this period.	0	1,781,309
43	Mar 2025	No	On Track	Overall project status is green. The data migration has been completed, with additional fixes, follow-ups, and research currently underway. The phased migration approach has been successfully completed, with one final locality migrating in April. Change management activities, including communications, training, and engagement, will continue until the end of the project.	0	1,310,000
44	Mar 2025	Yes	Warning	The project assessment is yellow due to the agency developing an alternative project delivery plan that leverages the improvements made on the existing voter registration system and deploys the additional functionality required for the SVRS. The new solution will be developed in the Commonwealth's statewide cloud infrastructure and meet Commonwealth security standards. The project is being rebaselined to reflect the change in delivery approach and revised schedule. The project budget is not changing.	0	28,423,499
45	Mar 2025	No	On Track	The project status is currently green. Vendor delivery is progressing well and the project is well managed.	0	1,700,000
46	Mar 2025	No	On Track	Project status is currently green. Application deployment process is in-progress. Testing is ongoing.	1	1,750,000
47	Mar 2025	No	On Track	The project status is currently green. All deliverables have been accepted and invoices paid. The project is beginning closeout activities.	1	565,000
48	Mar 2025	No	On Track	The project status is currently green. Vendor delivery is progressing well and the project is well managed.	0	1,000,000
49	Mar 2025	No	Problem	Tier III School. The project is red due to budget. Consulting costs have increased due to Salesforce's introduction of Education Cloud.	0	6,340,000

#	Project Name	Secretariat	Agency	Phase	Category
50	Replace LiveScan System Project	SPSHS	VSP	Detailed Planning	Category 2
51	RUMS Replacement PROJ	STO	VDOT	Execution & Control	Category 4
52	Salesforce CRM	SOE	VCCS	Closeout	Category 3
53	Service Authorization and Specialty Services	SHHR	DMAS	Execution & Control	Category 4
54	ServiceNow - Employee Unified Experience Project	SHHR	VDH	Execution & Control	Category 4

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
50	Mar 2025	No	On Track	The overall status of the project is green. Key activities underway include the development of the criminal applicant workflow and ongoing collaboration on DocuSign and Okta integration testing. Additionally, Cloud-to-Cloud connectivity is being actively configured and tested to ensure seamless system interoperability.	0	8,989,199
51	Mar 2025	No	On Track	Project is on track within schedule and budget for the replacement system. Project is currently awaiting VITA/VDOT decision point for current IE waiver for current legacy system for renewal past 12/31/25 as replacement system will not deploy until early 2026. No impact on critical path or budget anticipated.	1	4,961,100
52	Mar 2025	No	On Track	Tier II School. The VCCS is wrapping up a successful Salesforce implementation.	0	4,254,578
53	Mar 2025	No	On Track	Project is on track. The last remaining functionality including SSO is scheduled for production rollout in May and June, respectively. Note that the single sign-on feature was delayed due to competing rollouts of the Cloud migration project. Project closeout by 9/30/25, on budget, is in sight.	1	980,000
54	Mar 2025	No	On Track	Project budget is on track with no monetary change orders. There was an unplanned event the week of 3/24 when VDH Federal grants were terminated early resulting in major layoffs in VDH. The project manager, assistant project manager, and business analyst were all furloughed. This has caused a major disruption in the flow of the project. Fortunately the project manager was brought back to work after a short furlough. The business analyst came back after 3 days off furlough, but the assistant project manager was terminated. The vendor work was not impacted as they were working on approved requirements. The project manager and the business lead had to realign responsibilities and reduce reporting due to the loss of the assistant PM. Some of the assistant PM scheduling and review tasks were shifted to the BA.	0	1,400,000

#	Project Name	Secretariat	Agency	Phase	Category
55	Sign Shop MRP Replacement PROJ	STO	VDOT	Execution & Control	Category 4
56	State Parks Asset Collection	SNHR	DCR	Execution & Control	Category 4
57	Subsidy Attendance Application Project	SOE	DOE	Detailed Planning	Category 3
58	SUDA (Substance Use Disorder Abatement)	SOA	VITA	Execution & Control	Category 4
59	Tax Remit Replacement 2025 - Project	SFIN	TAX	Execution & Control	Category 3
60	Tool Management PM Project	SPSHS	DOC	Detailed Planning	Category 4
61	TPL Tracking Solution - proj	SHHR	DMAS	Execution & Control	Category 4
62	Traffic Data Monitoring System Replacement PROJ	STO	VDOT	Detailed Planning	Category 3
63	Translation Services Project	SOA	VITA	Detailed Planning	Category 4
64	UKG Implementation	SHHR	DARS	Execution & Control	Category 3

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
55	Mar 2025	No	On Track	Detailed Planning is wrapping up; as a result, VDOT will submit a nominal change request to add three months (8%) to the project schedule to address additional time required for additional enhancements needed to the web portal, and updates to the overall data and architecture components, that were discovered as an outcome of detailed planning. There will be zero budget changes. Project is progressing well.	0	1,678,910
56	Mar 2025	No	On Track	The project status is green. The data collection is progressing and schedule and budget are on track.	0	695,703
57	Mar 2025	No	On Track	The project status is currently green. The project continues to progress as planned and remains on track to be delivered on time, within budget, and in scope.	0	6,000,000
58	May 2025	No	On Track	Project received PIA on 3/31/25; no status report due this period.	0	4,000,000
59	Mar 2025	No	On Track	The project status continues to be green. Detailed planning is underway and progressing well.	0	2,310,000
60	Mar 2025	No	On Track	The overall project is green. Project team is working on detail planning and completing inventory of tools.	0	1,781,564
61	Mar 2025	No	On Track	Project went live starting with a pilot on 4/24. The pilot will run through May. Project on track for closeout in July, within budget. Well run project.	0	1,215,000
62	Mar 2025	No	On Track	Project making good progress; Planning Phase with vendor continues on track. Several planning deliverables have payments associated, and payments are being made against contract. The financials reflect payment of the first two milestones plus the first year of SaaS hosting. Coding and configuration (i.e. execution) activities are scheduled to start during the next reporting period. Project final delivery target date of May 2028 is currently on target.	0	5,368,200
63	Mar 2025	No	On Track	Project received PIA on 3/13/25; no status report due this period.	0	2,527,000
64	Mar 2025	No	On Track	Project on schedule for a September deployment.	0	670,000

#	Project Name	Secretariat	Agency	Phase	Category
65	VA Child Support & Mgmt Process System (vCHAMPS)	SHHR	DSS	Execution & Control	Category 1
66	VCIN On-Prem Upgrade Services Project	SPSHS	VSP	Closeout	Category 4
67	VDOT Smart Portal 2024 PROJ	STO	VDOT	Execution & Control	Category 4
68	VeraSmart Project	SOA	VITA	Execution & Control	Category 1
69	VIIS Software Modernization Project	SHHR	VDH	Execution & Control	Category 2

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
65	Mar 2025	Yes	Problem	Project is red due to schedule. The project continues to be behind schedule however the team has been working to make changes to the project scope, staffing and plans in order to determine a new and accurate timeline for implementation. DSS is working with their Design, Development and Implementation (DDI) vendor to make adjustments to the project which will result in a change request. Restructuring of project resources is occurring. Work continues on the project while the change request is being created and approved.	0	102,685,480
66	Mar 2025	No	On Track	Project is in closeout awaiting final invoices.	0	2,516,512
67	Mar 2025	No	On Track	Project is currently on track within the project schedule and budget. Release 42.0 was deployed to production in January of 2025, Release 43.0 in February of 2025. Release 44.0 is on track to deploy in next reporting period. Well managed, solid progress, risks being managed.	0	5,296,343
68	Mar 2025	Yes	On Track	Overall project assessment is green, up from red, due to formal schedule rebaseline, approved by the Secretariat Oversight Committee and the Commonwealth CIO on March 13. The new go-live date has been proposed by Calero for CY25. Calero completed the UAT with Agency for Wireless Order Entry, and Invoicing (CCM) UAT has been completed for 67% of the accounts. The vendor and VITA have not finally settled on a go live date, but it will almost certainly be within the remaining project schedule (6/30/26 closeout).	3	2,471,000
69	Mar 2025	No	On Track	Project on track to end on schedule and budget. Accomplishments during this period include: Approval of Train the Trainer Deliverables 3/7/25, Connectivity Testing complete 3/10/25, IV&V Vendor Selection made 3/24/25, Rhapsody Stress Testing Planning 3/27/2025, Data Migration Validation 85% complete 3/27/25, UAT Testing completed, several bugs detected no major defects found.	0	7,455,783

#	Project Name	Secretariat	Agency	Phase	Category
70	Virginian Identity Project	SOA	VITA	Execution & Control	Category 4
71	VoIP Academic Zoom Migration Project	SOE	UVA	Execution & Control	Category 4
72	VSP Transformation Program	SOA	VITA	Execution & Control	Category 1
73	VSU - WLAN Farm Project	SOE	VSU	Execution & Control	Category 4

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
70	Mar 2025	No	On Track	Green status, trending yellow due to schedule. The VIP RFP process is complete, and a single supplier has been selected. The team is proceeding with contract negotiations. Supporting VITA processes such as Artificial Intelligence (AI) Registration and Commonwealth of Virginia Risk and Authorization Management Program (COV-RAMP) have also started. However, there is a risk that the project work will extend beyond the current closeout date of 7/31/25. At this time there appears to be sufficient schedule and budget contingency for this Category 4 project to closeout with only a nominal change request.	0	2,345,700
71	Mar 2025	No	On Track	Tier III School. The project is on track with major milestones.		4,053,316
72	Mar 2025	Yes	Warning	Yellow due to schedule: pending baseline change control request. Additional time will be needed to complete OCI and VSPNet workstreams. The project team will submit a significant baseline change request as the current May 30th closeout date approaches. Team is currently dealing with an issue regarding OCI migration pilot. Project has lost one month dealing with server onboarding and production readiness. This will be incorporated into the project change request.	0	44,361,225
73	Mar 2025	No	On Track	Tier II School. The project is on track with major milestones and key status indicators.	0	1,114,986