



# COMMONWEALTH of VIRGINIA

CHADWICK S. DOTSON  
DIRECTOR

*Department of Corrections*

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July 1, 2025

Senator L. Louise Lucas  
Senate Finance and Appropriations Committee  
201 N 9<sup>th</sup> Street  
Richmond, Virginia 23219

Delegate Luke E. Torian, Chairman  
House Appropriations Committee  
General Assembly Building  
201 North 9<sup>th</sup> Street, 12<sup>th</sup> Floor  
Richmond, VA 23219

Mr. Michael Maul, Director  
Department of Planning & Budget  
1111 East Broad Street. Room 5040  
Richmond, Virginia 23219

Subject: Annual Report on the Utilization of the Department of Corrections, Capital Infrastructure Fund (CIF) 18480

Dear Senator Lucas, Delegate Torian, and Director Maul:

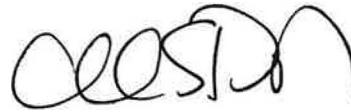
Pursuant to Chapter 1289, Item C-55, of the 2020 Virginia Acts of Assembly, the Department of Corrections respectfully submits the required annual report on the use of the Department of Corrections Capital Infrastructure Fund (CIF). As specified, this report includes: (i) the facilities in which the funds were spent; (ii) a description of each project; and (iii) the total amount expended for each project.

In the 2024 Special Legislative Session, House Bill 6001 (HB6001) addressed several matters including the C-32 Improvements under the Department of Corrections Capital Infrastructure Fund (18480). For Fiscal Year 2025, The Department received an appropriation of \$7,669,280 that was assigned to provide air conditioning for the restrictive housing unit at Greensville Correctional Center. For Fiscal Year 2026, no additional funding was allocated to the Capital Infrastructure Fund.

Additionally, the Department has closed two previously active projects within the past fiscal year, which has resulted in a remaining balance of funds. A new project has been established using these available funds, as reflected on the attached spreadsheet for your review.

Please do not hesitate to contact the Department should you require any additional information or clarification.

Sincerely,

A handwritten signature in black ink, appearing to read "CDotson", with a stylized flourish at the end.

Chadwick S. Dotson  
Director

**CAPITAL INFRASTRUCTURE FUND**  
**Annual Report**  
**July 2025**

Project Number	Facility & Project Title	Project Description	CIF Contracted/ Obligated FY25
18480-004	Sussex Auger Monster-increase to include contingency and testing	Project was completed and closed CO-2 \$980,000, CO-14 \$849,419 Submitted 10/29/2024	\$130,581
18480-006	Nottoway Wastewater Treatment Plant Upgrade	Project was completed and closed CO-2 \$6,404,950 CO-14 Submitted \$5,751,485 11/18/2024	\$653,465
		<b>Funds from closed projects FY2025</b>	<b>\$784,046</b>
		<b>Initial CIF Appropriation FY2025</b>	<b>\$7,669,280</b>
		<b>Total</b>	<b>\$8,453,326</b>
18480-010	Greensville Correctional Center	Installation of Air Conditioning at Restrictive Housing Units, CO-2 Submitted 5/22/2025	(\$7,669,280)
18480-011	Wise Correctional Center	HVAC Installation, CO-2 Submitted 5/30/2025	(\$600,200)
		<b>TOTAL BALANCE</b>	<b>\$183,846</b>