Quarterly Performance Report of the Virginia Telecommunication Initiative

Q3 FY2025 Report

Executive Summary

Virginia funds broadband deployment within the Commonwealth through several programs. The largest and main program is the Virginia Telecommunication Initiative (VATI).

VATI provides grants to localities partnered with internet service providers to finance the deployment of high-speed broadband to locations (called a "passing") within the Commonwealth that are determined to be "unserved." Passings are places where the internet can be accessed – thus it could be a business, community anchor, a home, or an apartment complex. A passing is unserved¹ if it lacks access to internet speeds of 100 Megabits per second (Mbps) download and 20 Megabits (Mbps) upload ("100/20").

This quarterly report is required by statute and has been prepared by the Office of Broadband located within the Virginia Department of Housing and Community Development (DHCD). This report tracks the technical performance of the VATI provider partners in their work to deploy broadband. This report adheres to the factors that the General Assembly directed to be tracked and presents them in the manner directed by the General Assembly.

Below are the key takeaways from the report:

- *Total passings:* VATI FY22, FY23, and FY24 projects will provide access to broadband infrastructure to 323,822 passings across Virginia.
- Leveraged local and private funding: In addition to \$822 million in state and federal funding awarded, FY22, FY23, and FY24 projects leverage a total of \$1.211 billion in private and local match funding. To-date, \$315.3 million of these awarded funds and \$408.6 million of these matching funds have been expended.
- *Locations Built-To:* To date, projects have provided broadband access to 125,313 locations.
- *Maximum Speeds Available:* Over 93.4% of projects funded in FY22, FY23, and FY24 offer functionally gigabit (1,000 Mbps) download speeds and over 73.7% offer functionally gigabit upload speeds.

In conclusion, 28 out of the 57 open projects funded from the American Rescue Plan Act of 2021 (ARPA) and General Funds from FY22, FY23, and FY24 are scheduled to be completed on time as of this report's submission. DHCD identifies 29 projects are at risk for incompletion or underperformance. Justification for these delays include the make-ready effort, which includes preparing existing electric poles for aerial broadband network construction, as well as supply chain and labor markets, streamlining utility locate efforts, railroad crossings, the permitting process to lay fiber in state-owned rights of way along roads, and permitting to cross federally owned lands. Looking forward, DHCD will continue its ongoing work to monitor these projects, assisting where appropriate in mitigating these broadband deployment challenges.

¹ In the FY22 VATI process, the definition of unserved was set at 25/3. This definition of unserved has been upgraded to those passings lacking access to broadband at speeds of 100/20 for the FY23 VATI process

Formal Report

Pursuant to Chapter 1 of the Virginia Acts of Assembly of Special Session II of 2021 and continued forward in the 2024 Special Session 1 under Chapter 2 of the Virginia Acts of Assembly, enclosed is the Quarterly Performance Report of the Virginia Telecommunication Initiative (VATI).

Item 103 L.6. of the 2024 Acts of Assembly Special Session I requires that DHCD deliver a quarterly performance report on funds awarded through the 2021 Acts of Assembly Special Session I (also known as the budget bill) of allocated ARPA funds, as well as state general funds awarded through the Virginia Telecommunication Initiative since the aforementioned FY2022 budget cycle.

Administered by the Virginia Department of Housing and Community Development (DHCD), VATI enhances the sustainability and growth of communities throughout the Commonwealth by preparing those communities to build, utilize, and capitalize on broadband infrastructure. The primary objective of VATI is to provide financial assistance to supplement construction costs by private sector broadband service providers to extend service to areas that presently are unserved by any broadband provider. This program requires a public-private partnership.

The directive to form this quarterly performance report establishes that:

To the extent possible, the quarterly performance report shall contain information by grant recipient and year on the following metrics: (1) Number of passings; (2) Grant dollars expended by fund source (State and Local Recovery Fund, Capital Project Fund, general fund state grants and match); (3) Contract performance period, and on-time progress towards project delivery; (4) Maximum advertised project speeds available; and, (5) Achievement of key project milestones. The quarterly report shall be due within 30 days of the close of the quarter. The quarterly performance report shall include an evaluation of any projects under risk of incompletion or underperformance. The department in providing such risk assessment shall include a reason for the project's delay.

In accordance with this structure, DHCD has provided information in this report of the projects that were awarded funds since December 2021 and includes the projects announced in the FY2022, FY2023, and FY2024 cycles, as well as those projects funded under the Coronavirus State and Local Fiscal Recovery Fund and Coronavirus Capital Projects Funds allocations under the American Rescue Plan Act of 2021. Project information displayed in this report reflects monthly report data from March 2025, which utilizes project data as of the end of February 2025.

Out of the 57 open projects funded in FY22, FY23, and FY24, 29 have requested and received timeline extensions, and per DHCD's analysis, 22 are considered to be at low risk and 7 are considered to be at high risk. DHCD has established risk definitions specific to funding year. A summary of these definitions provided in the table below. The definition of risk category varies for the FY2022 funding year, as this funding year contained American Rescue Plan Act funding, which has a statutory expenditure deadline of December 31, 2026.

Year	Risk Level	Risk Level Definition
FY22	No Risk	 The grantee has not requested a timeline extension beyond the originally approved contract end date; and, Based on the sole determination of the Office of Broadband, the grantee is not significantly behind the current approved milestone timeline; and, The timeline for that project does not have an end date in 2026.
FY22	Low Risk	 The grantee has requested a timeline extension beyond the originally approved contract end date; or, Based on the sole determination of the Office of Broadband, the grantee is significantly behind the current approved milestone timeline and has not yet requested a timeline extension from the original completion date.
FY22	High Risk	• The grantee's contractual end date is in 2026, regardless of that end date reflecting the original contractually established end date or is a result of an extension.
FY23, FY24	No Risk	 The grantee has not requested a timeline extension beyond the originally approved contract end date; and, Based on the sole determination of the Office of Broadband, the grantee is not significantly behind the current approved milestone timeline.
FY23, FY24	Low Risk	 The grantee has requested a timeline extension beyond the originally approved contract end date; or, Based on the sole determination of the Office of Broadband, the grantee is significantly behind the current approved milestone timeline and has not yet requested a timeline extension from the original completion date.
FY23, FY24	High Risk	• The grantee has requested more than one timeline extension beyond the originally approved contract end date.

DHCD staff continue to closely monitor the continued impact of challenges surrounding make-ready, which includes preparing existing electric poles for aerial broadband network construction. DHCD has recently funded the first projects under the Virginia Make Ready Initiative, which is designed to mitigate the impacts of elevated make-ready costs. DHCD is closely monitoring the impact of this program on accelerating delivery of affected VATI projects.

Other deployment challenges which are being monitored by DHCD include supply chain and labor markets, streamlining utility locate efforts, railroad crossings, the permitting process to lay fiber in state-owned rights of way along roads and permitting to cross federally owned lands. DHCD and its local government and internet service provider partners are continuing to develop innovative solutions to meet these challenges and deliver high-speed broadband access as quickly as possible for residents in these project areas.

The project summaries included in this report are updated quarterly on the VATI Project Dashboard, accessible through <u>dhcd.virginia.gov/vati</u>.

			O3 F	Y2025 Oi	uarterly Pe	erformance	e Repor	t for the V	irginia Telec	ommunica	tion Initiati	ve - FY20	22 Projects			
Grantee	Internet Service Provider Partner	Passings in Project Area	Total Passings Provided Broadband Access to Date	Percent Complete Passings Provided Broadband Access to Date	Agreement Start Date	Agreement End Date	Risk	Reason for a Project's Delay	Award Amount	Award Funding Source - (GF, General Fund)(SLFRF, Coronavirus State and Local Fiscal Recovery Fund)(CPF, Coronavirus Capital Projects Fund)	Awarded Funding Expended	Percent Expended, Out of Total Awarded Funding	Total Match Funding	Match Funding Expended	Percent Expended, Out of Total Match Funding	Maximum Advertised Project Speeds Available (Download/ Upload Mbps)
Bedford	ZiTEL	5,644	5247.00	93%	06/15/2022	3/15/2025	Low Risk	ОТН	\$11,480,664.98	GF & SLFRF	\$10,259,820.24	89.37%	\$14,518,564.42	\$12,138,783.35	83.61%	1000/1000
								MR, UL, RR,								
Bedford	Shentel Lumos	3,204	1992.00	62%	09/09/2022	9/31/2025	Low Risk	ROW, FED	\$6,191,796.33	GF & SLFRF	\$1,874,387.46	30.27%	\$13,911,783.67	\$4,102,613.38	29.49%	1000/1000
Botetourt	Networks	1,901	1556.00	82%	11/01/2022	6/30/2025	Low Risk	MR	\$3,084,796.00	CPF	\$1,799,645.84	58.34%	\$4,824,937.00	\$3,648,742.24	75.62%	1000/1000
Campbell	Shentel	3,509	2682.00	76%	09/21/2022	9/31/2025	Low Risk	MR, UL	\$6,443,000.00	GF & SLFRF	\$1,646,567.77	25.56%	\$12,978,455.00	\$3,317,259.26	25.56%	1000/1000
Central Shenandoah PDC	MGW/ Rob Huff	2,470	1066.00	43%	6/1/2022	6/1/2025	Low Risk	MR, ROW, FED, OTH	\$7,876,800.00	SLFRF	\$3,452,598.38	43.83%	\$3,118,706.00	\$1,493,986.68	47.90%	1000/50
Commonwe alth RC	Kinex	11,397	7359.00	65%	06/14/2022	6/14/2026	High Risk	ОТН	\$15,000,000.00	GF	\$11,351,145.48	75.67%	\$13,426,482	\$10,327,985.12	76.92%	200/10
Culpeper	All Points Broadband	4,269	1.00	0%	8/3/2022	2/28/2025	Low Risk	MR	\$8,600,000.00	GF	\$2,804,691.76	32.61%	\$21,914,454.00	\$4,857,176.06	22.16%	1000/1000
Cumberland Plateau PDC	Point Broadband	5,659	5513.00	97%	09/06/2022	9/6/2025	Low Risk	MR	\$23,478,429.00	CPF	\$13,512,855.21	57.55%	\$6,459,000.00	\$3,717,435.13	57.55%	1000/500
Eastern Shore of Virginia Broadband																
Authority	ESVBA	11,091	9381.00	85%	6/1/2022	11/30/2024	Low Risk	OTH	\$12,310,777.25	SLFRF	\$8,236,666.46	67%	\$3,314,865.50	\$1,521,110.98	45.89%	1000/1000
Franklin	Shentel	3,508	1444.00	41%	10/17/2022	10/17/2025	Low Risk	MR, UL, RR	\$11,832,456.00	GF & SLFRF	\$3,484,354.55	29.45%	\$18,646,520.00	\$5,491,314.05	29.45%	1000/1000
Hampton Roads PDC	Charter Communicat ions	12,223	2336.00	19%	07/08/2022	7/8/2025	Not at Risk	None	\$21,120,053.50	SLFRF	\$8,860,240.31	41.95%	\$13,839,523.00	\$6,447,629.24	46.59%	1000/500
Hanover	All Points Broadband	6,198	0.00	0%	8/1/2022	12/31/2025	Low Risk	MR	\$13,970,000.00	SLFRF	\$3,631,562.45	26.00%	\$41,469,332.00	\$6,362,226.54	15.34%	1000/1000
King William	All Points Broadband	2,236	2236.00	100%	8/3/2022	3/31/2025	Low Risk	MR	\$5,400,000.00	SLFRF	\$1,577,320.47	29.21%	\$12,330,632.00	\$2,156,898.20	17.49%	1000/1000
LENOWISCO PDC	Scott County Telephone Cooperative	10,982	5126.00	47%	06/13/2022	12/13/2025	Low Risk	MR, RR	\$22,190,500.00	SLFRF & CPF	\$11,437,003.20	51.54%	\$6,354,500.00	\$3,639,656.02	57.28%	1000/1000
Loudoun County	All Points Broadband	8,629	1.00	0%	7/1/2022	10/31/2025	Low Risk	MR	\$17,524,000.00	SLFRF	\$4,003,000.96	22.84%	\$42,376,126.00	\$5,448,166.80	12.86%	1000/1000
Middlesex County	All Points Broadband	970	0.00	0%	7/22/2022	7/31/2025	Low Risk	MR	\$2,050,000.00	SLFRF	\$653,676.38	31.89%	\$8,453,887.00	\$1,132,991.43	13.40%	1000/1000
Mount Rogers PDC	Point Broadband	27,450	26390.00	96%	06/01/2022	5/31/2025	Low Risk	MR	\$66,203,228.00	CPF	\$52,772,287.90	79.71%	\$33,162,600.00	\$29,429,753.67	88.74%	1000/500

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New River																
Valley																
Regional	Cigoboom	12,094	435.00	4%	03/13/2023	3/13/2026	Low Risk	00	\$39,233,355.00	CPF	\$9,597,895.83	24.46%	\$38,247,340.00	\$9,368,535.31	24 400/	1000/1000
Commission New River	Gigabeam	12,094	435.00	4%	03/13/2023	3/13/2020	LOW RISK	RR	\$39,233,355.00	CPF	\$9,597,695.83	24.40%	\$38,247,340.00	\$9,308,535.31	24.49%	1000/1000
Valley																
Regional	All Points															
Commission	Broadband	7,872	0.00	0%	12/06/2022	12/31/2025	High Risk	MR	\$29,122,000.00	CPF	\$5,907,775.39	20.29%	\$26,103,057.19	\$15,021,078.77	57.55%	1000/1000
Northern	Broadbaria	7,072	0.00	070	12,00,2022	12/31/2023	The The The		\$23,122,000.00	CIT	\$3,307,773.33	20.2370	\$20,103,037.13	<i>\$13,021,070.77</i>	37.3370	1000/1000
Neck PDC	All Points															
	Broadband	3,411	3411.00	100%	9/22/2022	3/31/2025	Low Risk	MR	\$3,190,500.00	SLFRF	\$2,560,877.10	80.27%	\$20,477,692.00	\$13,338,823.29	65.14%	1000/1000
Northern	2.000.001.0	0,:==	0.11100		0,, _0	0,01,1010			<i><i><i>ϕ</i>(<i>ϕ</i>)=00,000,000</i></i>	01	<i><i><i></i></i></i>	0012770	<i>\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ </i>	+==,===,===,====	0012170	
Shenandoah																
Valley																
Regional	All Points															
Commission	Broadband	32,238	0.00	0%	7/22/2022	6/30/2026	High Risk	MR	\$96,873,500.00	SLFRF	\$23,828,164.28	24.60%	\$206,243,317.00	\$35,823,220.74	17.37%	1000/1000
Roanoke	B2X	520	180.00	35%	09/22/2022	5/24/2025	Low Risk	SCL, OTH	\$170,609.00	GF	\$35,295.43	20.69%	\$177,572.00	\$40,817.85	22.99%	25/4
Roanoke	Cox	396	249.00	63%	09/01/2022	4/15/2025	Low Risk	FED	\$1,535,264.00	SLFRF	\$0.00	0.00%	\$1,597,927.00	\$0.00	0.00%	940/35
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Roanoke	Shentel	213	0.00	0%	10/03/2022	5/31/2025	High Risk	MR, RR	\$490,000.00	SLFRF	\$0.00	0.00%	\$510,000.00	\$0.00	0.00%	1000/1000
Shenandoah																
County																
Public	Shentel	4,139	2830.00	68%	8/1/2022	8/1/2025	Low Risk		¢12 176 662 00	SLFRF	¢F 999 210 F0	48.36%	620 722 22F 00	¢10,026,042,20	49.260/	1000/1000
Schools Southside	EMPOWER	4,159	2850.00	00%	0/1/2022	0/1/2025	LOW RISK	MR, UL	\$12,176,662.00	JLFKF	\$5,888,310.50	40.50%	\$20,733,235.00	\$10,026,042.20	48.36%	1000/1000
PDC	Broadband	14,634	11961.00	82%	07/22/2022	6/22/2026	High Risk	OTH	\$69,431,635.00	SLFRF	\$35,914,177.01	51.73%	\$84,677,555.00	\$43,680,281.90	51.58%	1000/1000
TDC	Diodubaliu	14,034				0/22/2020		RR, ROW,								
Sussex	RuralBand	2,267	1320.00	58%	06/13/2022	12/13/2025	Low Risk	MR	\$4,896,892.00	SLFRF	\$2,928,694.39	59.81%	\$1,678,571.00	\$1,004,022.67	59.81%	1000/1000
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Jefferson	Firefly		18190.00	50%	08/15/2022		Not at	None	\$79,027,930.00	SLFRF	\$47,684,732.55	60.34%	\$208,969,670.00	\$125,722,685.99	60.16%	1000/1000
PDC	Broadband	36,225				8/15/2025	Risk									
West																
Piedmont			108.00	26%	07/03/2022		High Risk	RR, ROW	\$638,718.00	SLFRF	\$126,029.37	19.73%	\$50,570.00	\$9,884.66	19.55%	1000/1000
PDC -		417	108.00	20%	07/03/2022			RR, ROW	\$056,716.00	JLFKF	\$120,029.57	19.75%	\$50,570.00	Ş9,004.00	19.55%	1000/1000
Dinwiddie	RuralBand					12/31/2026										
West																
Piedmont			0.00	0%	06/20/2022		Not at	None	\$6,893,337.00	SLFRF	\$481,082.96	6.98%	\$18,974,275.00	\$1,156,288.63	6.09%	1000/1000
PDC -	RiverStreet	5,009					Risk		+ - , ,		+		+,,	+ - , ,		,
Dinwiddie	Networks					6/20/2026										
West			5422.00	2404	00/02/2022		Not at		¢07.000.000.00		600 000 000 07	20.00%	605 404 044 00	600 CAD 440 CA	40 700/	1000/1000
Piedmont	RiverStreet	24,641	5123.00	21%	08/03/2022	0/2/2025	Risk	None	\$87,003,888.00	SLFRF	\$26,090,086.37	29.99%	\$65,421,341.00	\$26,649,116.61	40.73%	1000/1000
PDC (East)	Networks					8/3/2025										
West Piedmont	RiverStreet		0.00	0%	09/30/2022		High Risk	ROW, FED	\$33,571,073.00	CPF	\$1,566,727.45	4.67%	\$59,425,085.00	\$2,972,993.15	5.00%	1000/1000
Pleamont PDC (West)	Networks	10,056	0.00	070	03/30/2022	2/24/2026	I IIGII KISK	NOW, FED	JJJ,J1,L,U/J.UU	ULL	71,JUU,727.45	4.0770	JJJ;42J,003.00	,2,272,333.13	5.00%	1000/1000
West	Charter					2/27/2020										
Piedmont	Communicat		676.00	98%	08/01/2022		Low risk	FED	\$1,557,385.00	CPF	\$216,637.31	13.91%	\$1,450,145.00	\$141,702.52	9.77%	1000/500
PDC	ions	690				8/1/2025			+ =,= 5 , , , , , , , , , , , , , , , , ,		+===0,000,001		, <u>, , , , , , , , , , , , , , , , , , </u>	+ = · = // • = · • =		
			1	I.	*Data as of Mo		thly Projec	t Ronorte wh	ich reflect project s	tatistics the	ough the and of E	obruary	1		1	<u> </u>
Abbre	eviations for Re	asons for Pro	oject's Delay: N	/IR – Make Re	ady, SCL – Supp	ly Chain and La	bor, UL – Util	ity Locates, RR	– Railroad, ROW – Rig	ht of Way Pe	mitting along State R	oads, FED – I	-ederal Land Permitti	ng Challenges, OTH	- Other (Desc	cribed)

Internet Service Provided Provided Provided Service Provided	Serv						[
County Verizon Verizon <th< th=""><th>le</th><th>Service Provider Partner</th><th>vice vider Passings in tner Project Area</th><th>Passings Provided Broadband Access to Date</th><th>Total Passings Provided roadband E Access to Date</th><th>Complete Passings Provided Broadband Access to Date</th><th>Start Date</th><th>End Date</th><th></th><th>Project's Delay</th><th>Amount</th><th>Funding Source - (GF, General Fund)(SLFRF, Coronavirus State and Local Fiscal Recovery Fund)(CPF, Coronavirus Capital Projects Fund)</th><th>Funding Expended</th><th>Expended, Out of Total Awarded Funding</th><th>Funding</th><th>Funding Expended</th><th>Expended, Out of Total Match Funding</th><th>Maximum Advertised Project Speeds Available (Download/ Upload Mbps) 940/880</th></th<>	le	Service Provider Partner	vice vider Passings in tner Project Area	Passings Provided Broadband Access to Date	Total Passings Provided roadband E Access to Date	Complete Passings Provided Broadband Access to Date	Start Date	End Date		Project's Delay	Amount	Funding Source - (GF, General Fund)(SLFRF, Coronavirus State and Local Fiscal Recovery Fund)(CPF, Coronavirus Capital Projects Fund)	Funding Expended	Expended, Out of Total Awarded Funding	Funding	Funding Expended	Expended, Out of Total Match Funding	Maximum Advertised Project Speeds Available (Download/ Upload Mbps) 940/880
West Picdmont (Pittsylvania) Z,102 Z43.00 12% 10/5/2023 Not at Risk None \$3,548,250.0 0 GF \$1,557,302.0 6 43.89% \$1,856,750 \$818,218.12 44.07% 100 West Piedmont PDC (East) Networks 3,356 745.00 22% 11/6/2023 11/6/2026 Not at Risk None \$8,155,864.0 0 GF \$3,372,165.7 6 41.35% \$5,205,136.0 0 \$2,198,659.9 9 42.24% 100 West Piedmont PDC (West) RiverStreet Networks 4,526 0.00 0% 2/28/2024 2/28/2026 Not at Risk None \$8,013,600.0 0 GF \$22,750.00 0.28% \$5,386,400.0 0 \$0.00% 0.00% 100 West Piedmont PDC (West) Networks 4,12024 9/1/2025 Not at Risk None \$4,07% GF \$22,750.00 0.28% \$5,386,400.0 0 \$0.00% \$0.00% 0.00% 100 Bedford Shenatdoah County Shenat S55 417.00 74% 4/1/2024 9/1/2025 Not at Risk None	e EMPO	EMPOWER	OWER 4 804								0 \$8,556,028.8		-					1000/1000
Piedmont PDC (East) RiverStreet Networks 3,356 745.00 22% 11/6/2023 11/6/2026 Not at Risk None \$8,155,864.0 0 GF \$3,372,165.7 6 41.35% \$5,205,136.0 \$2,198,659.9 42.24% 10 West Piedmont PDC (West) RiverStreet Networks 4,526 0.00 0% 2/28/2024 2/28/2026 Not at Risk None \$8,013,600.0 0 6F \$22,750.00 0.28% \$5,386,400.0 0 \$9 42.24% 10 Bedford Shentel 565 417.00 74% 4/1/2024 9/1/2025 Not at Risk None 4 GF \$0.00 0.00% 5 \$0.00 0.00% 10 Shenandoah County Image: County	nt RiverS	RiverStreet	Street 2,102							None		GF		43.89%				1000/1000
West Piedmont PDC (West) RiverStreet Networks 4,526 0.00 0% 2/28/2024 2/28/2026 Not at Risk None \$8,013,600.0 0 GF \$22,750.00 0.28% \$5,386,400.0 0 \$0.00 0.00% 100 Bedford Shentel 565 417.00 74% 4/1/2024 9/1/2025 Not at Risk None 4 GF \$0.00 0.00% 5 \$0.00 0.00% 100 Shenandoah County Image: County				745.00	745.00	22%	11/6/2023	11/6/2026	Not at Risk	None		GF		41.35%			42.24%	1000/1000
Bedford Shentel 565 417.00 74% 4/1/2024 9/1/2025 Not at Risk None 4 GF \$0.00 0.00% \$0.00 0.00% 10 Shenandoah County County 6 10				0.00	0.00	0%	2/28/2024	2/28/2026	Not at Risk	None	\$8,013,600.0 0	GF	\$22,750.00	0.28%		\$0.00	0.00%	1000/1000
County				417.00	417.00	74%	4/1/2024	9/1/2025	Not at Risk	None	\$1,373,161.7 4	GF	\$0.00	0.00%		\$0.00	0.00%	1000/1000
Schools Shentel 2,440 1562.00 64% 9/26/2023 9/26/2025 Not at Risk None 0 GF 4 42.15% 0 9 42.15% 10	Sher		entel 2,440	1562.00	1562.00	64%	9/26/2023	9/26/2025	Not at Risk	None	\$4,936,968.0 0	GF	\$2,081,002.7 4	42.15%	0	9	42.15%	1000/1000
	Breez	Breezeline	zeline 3,910	107.00	107.00	3%	10/23/2024	10/23/2026	Not at Risk	MR	0	GF	\$838,636.58	13.01%	00	\$2,204,070.0 4	14.46%	1000/600
	Veri			815.00	815.00	95%	10/23/2024	4/23/2025	Not at Risk	None		GF	\$0.00	0.00%	0	\$0.00	0.00%	940/880
	Broad	Broadband	dband 494	0.00	0.00	0%	12/1/2023	11/30/2026	Not at Risk	None	\$755,523.00	GF	\$0.00	0.00%	00	\$0.00	0.00%	1000/1000
				0.00	0.00	0%	12/1/2023	11/30/2025	Not at Risk	None		GF	\$0.00	0.00%	2	\$0.00	0.00%	1000/1000
	nty Breez	y Breezeline	zeline 3,526	0.00	0.00	0%	09/06/2023	9/6/2026	Not at Risk	MR	0	GF	\$272,971.21	3.12%		\$662,319.00	3.47%	1000/600
		cy Citizens	zens 543	509.00	509.00	94%	05/30/2023	8/18/2025	Not at Risk	None	0	GF		49.36%			54.85%	1000/500
County FiberLync 576 405.00 70% 10/31/2023 4/21/2025 Not at Risk None 0 GF 8 98.81% 0 6 98.22% 10		FiberLync	rLync 576	405.00	405.00						0		8		\$8,391,058.0 0		98.22%	1000/1000
<u>*Data as of March 2025 Monthly Project Reports, which reflect project statistics through the end of February.</u> Abbreviations for Reasons for Project's Delay: MR – Make Ready, SCL – Supply Chain and Labor, UL – Utility Locates, RR – Railroad, ROW – Right of Way Permitting along State Roads, FED – Federal Land Permitting Challenges, OTH – Other (Describ																-::::::::::::::::::::::::::::::::::::::		

			Q3 FY2	025 Quart	erly Perfor	mance Re	eport for t	he Virgini	a Telecom	municatio	on Initiativ	ve – FY202	4 Projects			
Grantee	Internet Service Provider Partner	Passings in Project Area	Total Passings Provided Broadband Access to Date	Percent Complete Passings Provided Broadband Access to Date	Agreement Start Date	Agreement End Date	Risk	Reason for a Project's Delay	Award Amount	Award Funding Source - (GF, General Fund)(SLFRF, Coronavirus State and Local Fiscal Recovery Fund)(CPF, Coronavirus Capital Projects Fund)	Awarded Funding Expended	Percent Expended, Out of Total Awarded Funding	Total Match Funding	Match Funding Expended	Percent Expended, Out of Total Match Funding	Maximum Advertised Project Speeds Available (Download/ Upload Mbps)
Thomas Jefferson PDC	Firefly	5,825	126.00	2%	11/1/2024	12/31/2026	Not at Risk	None	\$12,208,500. 00	GF	\$20,910.00	0.17%	\$36,427,182. 00	\$0.00	0.00%	1000/1000
Southside PDC	Empower	3,757	1253.00	33%	11/13/2024	6/30/2027	Not at Risk	None	\$3,353,579.0 0	GF	\$26,000.00	0.78%	\$3,153,579.0 0	\$0.00	0.00%	1000/1000
Carroll County	Zitel	2,446	0.00	0%	Pending Contract	Pending Contract	Not at Risk	None	\$10,347,07 2.00	GF	\$0.00	0.00%	\$7,694,453. 00	\$0.00	0.00%	1000/1000
Giles County	PemTel	629	0.00	0%	1/21/2025	1/21/2027	Not at Risk	None	\$4,199,596.0 0	GF	\$0.00	0.00%	\$1,343,604.0 0	\$0.00	0.00%	1000/1000
Franklin County	ZITEL	2,543	0.00	0%	1/21/2025	1/21/2026	Not at Risk	None	\$4,538,288.0 0	GF	\$0.00	0.00%	\$7,737,355.0 0	\$0.00	0.00%	1000/1000
Rockbridge County	BARC	293	0.00	0%	11/4/2024	11/4/2026	Not at Risk	None	\$1,197,320.0 0	GF	\$0.00	0.00%	\$1,653,443.0 0	\$0.00	0.00%	1000/1000
Rockbridge County	Brightspeed	1,734	0.00	0%	Pending contract	Pending Contract	Not at Risk	None	\$975,865.00	GF	\$0.00	0.00%	\$3,901,517.0 0	\$0.00	0.00%	1000/1000
Alleghany County	CBEC	370	0.00	0%	11/21/2024	6/13/2026	Not at Risk	None	\$2,332,353.0 0	GF	\$0.00	0.00%	\$1,019,580.0 0	\$0.00	0.00%	1000 / 1000
Orange County	FiberLync	546	0.00	0%	8/8/2024	8/8/2026	Not at Risk	None	\$2,138,416.0 0	GF	\$0.00	0.00%	\$3,155,780.0 0	\$0.00	0.00%	1000/1000
Botetourt County	Comcast	62	0.00	0%	12/12/2024	12/12/2026	Not at Risk	None	\$395,411.00	GF	\$0.00	0.00%	\$232,225.00	\$0.00	0.00%	1000 / 1000
										atistics throug						
Abbre	eviations for Re	easons for Proje	ect's Delay: MR	 Make Ready, 	SCL – Supply Cl	nain and Labor,	<u>UL – Utility Loca</u>	ites, RR – Railro	ad, ROW – Righ	t of Way Permitti	ng along State F	Roads, FED – Fe	ederal Land Perm	itting Challenge	<u>es, OTH – Other (</u>	Described)