



# COMMONWEALTH of VIRGINIA

## *Department of Planning and Budget*

MICHAEL D. MAUL  
Director

1111 E. Broad Street  
Fifth Floor  
Richmond, VA 23219-1922

August 15, 2025

The Honorable L. Louise Lucas  
Chair, Finance and Appropriations Committee  
Senate of Virginia  
P.O. Box 700  
Portsmouth, VA 23705-0700

The Honorable Luke E. Torian  
Chair, Appropriations Committee  
Virginia House of Delegates  
4222 Fortuna Plaza, Suite 659  
Dumfries, VA 22025

Dear Senator Lucas and Delegate Torian:

Pursuant to paragraph b.1. of § 4-8.03, Chapter 725, 2025 Acts of Assembly, I am notifying you of the unexpended general fund appropriations as of June 30, 2025, which were appropriated for payment as state aid to local governments. The purpose of the report is to identify potential sources of funds that could be reappropriated and dedicated to providing technical assistance and intervention services for local governments deemed fiscally distressed. The enclosed spreadsheet identifies those unexpended appropriation balances that could be used for this purpose.

Please let me know if you have any questions concerning this matter.

Sincerely,

A handwritten signature in black ink that reads "Michael D. Maul".

Michael D. Maul

Enclosure

c: The Honorable Stephen E. Cummings  
Ms. April Kees  
Ms. Anne Oman

**FY 2025 Year End General Fund Balances  
Attributed to State Aid to Local Governments**

<b>Secretarial Area</b>	<b>Agency</b>	<b>Item</b>	<b>Program</b>	<b>Aid to Localities Balance</b>
Administration	157: Compensation Board	60	307: Financial Assistance for Sheriffs' Offices and Regional Jails	\$6,157,109
Administration	157: Compensation Board	61	356: Financial Assistance for Confinement of Inmates in Local and Regional Facilities	\$1,216,109
Administration	157: Compensation Board	62	717: Financial Assistance for Local Finance Directors	\$78,421
Administration	157: Compensation Board	63	771: Financial Assistance for Local Commissioners of the Revenue	\$453,872
Administration	157: Compensation Board	64	772: Financial Assistance for Attorneys for the Commonwealth	\$2,596,134
Administration	157: Compensation Board	65	773: Financial Assistance for Circuit Court Clerks	\$1,164,391
Administration	157: Compensation Board	66	774: Financial Assistance for Local Treasurers	\$600,911
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	84	457: Nutritional Services	\$336
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	87	534: Economic Development Services	\$16
Commerce and Trade	165: Department of Housing and Community Development	103	533: Community Development Services	\$149,969,176
Education	197: Direct Aid to Public Education	124	143: Financial Assistance for Educational, Cultural, Community, and Artistic Affairs	\$11,968,536
Education	197: Direct Aid to Public Education	125	178: State Education Assistance Programs	\$27,872,791
Finance	162: Department of Accounts Transfer Payments	251	728: Financial Assistance to Localities - General	\$650,892
Finance	162: Department of Accounts Transfer Payments	255	746: Personal Property Tax Relief Program	\$203,096
Health and Human Resources	200: Children's Services Act	268	453: Protective Services	\$69,877

<b>Secretarial Area</b>	<b>Agency</b>	<b>Item</b>	<b>Program</b>	<b>Aid to Localities Balance</b>
Health and Human Resources	601: Department of Health	279	492: Financial Assistance to Community Human Services Organizations	\$438,816
Health and Human Resources	790: Grants to Localities	297	445: Financial Assistance for Health Services	\$3,257,053
Health and Human Resources	262: Department for Aging and Rehabilitative Services	315	455: Individual Care Services	\$1,233,998
Health and Human Resources	262: Department for Aging and Rehabilitative Services	316	457: Nutritional Services	\$101,860
Health and Human Resources	765: Department of Social Services	325	452: Financial Assistance for Self-Sufficiency Programs and Services	\$22,464
Health and Human Resources	765: Department of Social Services	326	460: Financial Assistance for Local Social Services Staff	\$997,546
Health and Human Resources	765: Department of Social Services	328	468: Adult Programs and Services	\$9,589,689
Health and Human Resources	765: Department of Social Services	329	469: Child Welfare Services	\$20,641,696
Health and Human Resources	765: Department of Social Services	330	491: Financial Assistance for Supplemental Assistance Services	\$275,273
Health and Human Resources	765: Department of Social Services	331	492: Financial Assistance to Community Human Services Organizations	\$489,585
Natural and Historic Resources	440: Department of Environmental Quality	365	515: Environmental Financial Assistance	\$106,774,645
Natural and Historic Resources	423: Department of Historic Resources	371	502: Historic and Commemorative Attraction Management	\$25,098,594
Public Safety and Homeland Security	799: Department of Corrections	386	356: Financial Assistance for Confinement of Inmates in Local and Regional Facilities	\$32,401
Public Safety and Homeland Security	140: Department of Criminal Justice Services	394	390: Financial Assistance for Administration of Justice Services	\$21,881,181
Public Safety and Homeland Security	140: Department of Criminal Justice Services	396	728: Financial Assistance to Localities - General	\$33,579

<b>Secretarial Area</b>	<b>Agency</b>	<b>Item</b>	<b>Program</b>	<b>Aid to Localities Balance</b>
Public Safety and Homeland Security	127: Department of Emergency Management	404	712: Emergency Response Systems Development Technology Services	\$2,750,000
Public Safety and Homeland Security	960: Department of Fire Programs	406	764: Financial Assistance for Fire Services Programs	\$5,000,000
<b>Total</b>				<b>\$401,620,045</b>