Summary of the August 2025 Report - Category 1 (High-Risk), 2, 3, 4 Projects

Assessment	Number	Percent	Dollar Value	Percent
Active - Red - Category 1	2	2.78%	$131,781,573	18.84%
Active - Red - Category 2, 3, 4	4	5.56%	$15,459,785	2.21%
Total Red	6	8.33%	$147,241,358	21.05%
Active - Yellow - Category 1	2	2.78%	$72,784,724	10.41%
Active - Yellow - Category 2, 3, 4	4	5.56%	$8,574,964	1.23%
Total Yellow	6	8.33%	$81,359,688	11.63%
Active - Green - Category 1	8	11.11%	$318,220,435	45.50%
Active - Green - Category 2, 3, 4	51	70.83%	$141,267,859	20.20%
Total Green	59	81.94%	$459,488,294	65.69%
Suspended - Category 1	1	1.39%	$11,347,523	1.62%
Suspended - Category 2, 3, 4	0	0.00%	$0	0.00%
Total Suspended	1	1.39%	$11,347,523	1.62%
Total	72	100.00%	$699,436,864	100.00%

Category 1 = High-Risk Project

Green = On Track, Yellow = Warning, Red = Problem

#	Project Name	Secretariat	Agency	Phase	Category
1	301 WebGrants Implementation	OSAF	VDACS	Execution & Control	Category 3
2	AI-Based System for Incident Management PROJ	STO	VDOT	Execution & Control	Category 1
3	Aircraft Registration System PROJ	STO	DOAV	Execution & Control	Category 4
4	Asset Management Budget Transfer 2.0 PROJ	STO	VDOT	Closeout	Category 4
5	BOA Licensing System	SFIN	BOA	Execution & Control	Category 4

Quarterly Project Management Division Program Review

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
1	June 2025	No	On Track	New Project - Project Initiation Approval (PIA) 7/25/25.	0	452,320
2	June 2025	Yes	On Track	Overall project assessment is green. The Congestion Prediction Model was retested this reporting period, and VDOT is reviewing the results and has noted some concerns. The revised Traffic Response Plans 7/1 deliverable date was missed by the vendor, but the revised plans were eventually received, and were a significant improvement over the initial submission. The IV&V report was presented to the internal agency oversight committee (IAOC) on 7/9. Report findings were overall positive, receiving a score of 84 out of 100. All further recommended actions are either in progress or being addressed. The project team continues to manage scope, schedule and budget milestones as well as risks.	1	11,314,000
3	June 2025	No	On Track	Overall project assessment is green. The project is proceeding according to plan, with product rollout on track for release during next reporting period, and project closeout by the end of the calendar year. Scope and budget are also on track and risks are being managed. Successful project to date.	0	658,452
4	June 2025	No	On Track	The final deliverable was released to production as scheduled on 6/23/25. User training took place in July, and statewide use of the application began on 7/21. Project has initiated the closeout phase.	0	838,850
5	June 2025	No	Problem	Overall project assessment is red due to schedule. The agency is currently working with the vendor on drafting a modification to their contract and specifically extending their period of performance. This modification is needed because of delays in the configuration efforts by the vendor which will cause the go-live date to be pushed out closer to the end of calendar year 2025. Once the contract modification is approved by both the vendor and BOA, and a new schedule is agreed upon, then a change request will be submitted to rebaseline the project timeline.	1	1,458,785

#	Project Name	Secretariat	Agency	Phase	Category
6	Bond Requisition System Project	SFIN	TD	Execution & Control	Category 4
7	Conservation Application Suite Replace Phase 3	SNHR	DCR	Detailed Planning	Category 4
8	Contract Management System PROJ	STO	VDOT	Execution & Control	Category 4
9	CRIS - Criminal and RapBack Information System	SPSHS	VSP	Execution & Control	Category 1
10	DBHDS – Proj – Data Governance	SHHR	DBHDS	Execution & Control	Category 2
11	DBHDS - Proj - FMS Replacement 1	SHHR	DBHDS	Execution & Control	Category 2
12	DBHDS - UKG Pro Workforce Mgmt Proj	SHHR	DBHDS	Execution & Control	Category 3

Quarterly Project Management Division Program Review

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
6	June 2025	No	On Track	Overall project assessment is green. All development activities have been completed and the project team is focusing on data conversion, specifically for 21st Century equipment and Virginia College Building Authority (VCBA) programs. Project Manager is projecting closeout to possibly move to the first quarter of CY 2026, but could still make the current December 31st, 2025 date depending on the availability of their resource for the project till the end of the year. Will continue to monitor this risk over the next few months.	2	250,000
7	June 2025	No	On Track	New Project - Project Initiation Approval (PIA) 7/9/25.	0	1,005,000
8	June 2025	No	On Track	Overall project assessment is green. In-house development of the solution in MS Dynamics365 is progressing well as the VDOT team gains experience with the tool. Team is adjusting the development and testing sequence to better align with the business process dependencies. Ample schedule contingency suggests that this project will likely hit the closeout scope, budget and schedule (Oct 2027).	0	2,592,600
9	June 2025	Yes	Problem	Overall project assessment is red due to schedule and the vendor has received a cure notification. VSP delivered the first project milestone of Release 1 functionality using state resources by modifying the agency's legacy environment. The agency is currently working on a change request to the scope, schedule and budget to include new legislative mandates due by 6/30/26.	0	29,096,093
10	June 2025	No	On Track	Overall project assessment is green. The project team continues working on project tasks. The project is on track for scope, schedule and budget.	0	4,285,937
11	June 2025	No	Problem	Overall project assessment is red due to schedule that may require additional funding. Additional interface testing is required to ensure accurate Cardinal integration. The DBHDS FMS team is meeting with DBHDS leadership to determine the impacts to the budget and schedule. A change request will be processed to account for the changes.	0	4,661,000
12	June 2025	No	On Track	Overall project assessment is green. The project is on track for scope, schedule and budget.	1	1,804,744

Quarterly Project Management Division Program Review

#	Project Name	Secretariat	Agency	Phase	Category
13	DBHDS Proj - Enterprise Data Warehouse	SHHR	DBHDS	Execution & Control	Category 1
14	DBHDS Project - CCS3 Sunset	SHHR	DBHDS	Execution & Control	Category 2
15	DBVI-VIB ERP Implementation (Financials & Mfg)	SHHR	DARS	Detailed Planning	Category 2
16	DEQ Oracle EBS Upgrade Project	SNHR	DEQ	Execution & Control	Category 3
17	DGS DCLS LIMS Project	SOA	DGS	Detailed Planning	Category 3
18	DHCD Ready.net ARC Project	SCT	DHCD	Detailed Planning	Category 4

Quarterly Project Management Division Program Review

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
13	June 2025	Yes	On Track	Overall project assessment is green. The project team successfully rolled out to all 40 Community Service Boards (CSBs) on schedule. The team is now working to add additional data sources to the production environment. The project team continues to meet regularly to review their risks and issues. The project is on track for scope, schedule and budget.	0	11,008,278
14	June 2025	No	On Track	Overall Project assessment is green. The production rollout to all 40 Community Service Boards (CSB's) was completed on time. The project team is wrapping up final tasks and will begin closeout next month. The project is on track for close out as planned.	1	2,806,261
15	June 2025	No	On Track	Overall project assessment is green. The project is on track for the release of the 2nd statement of requirements to CAI. The project schedule has a September 2025 start for the implementation phase, and DBVI remains on schedule currently and on budget.	1	4,341,772
16	June 2025	No	On Track	Overall project assessment is green. ERP user acceptance testing (UAT) is around 85% complete but the Cardinal integration portion is on hold due to Cardinal blackout period. After discussions with DOA, DEQ decided that ERP go-live cannot happen in September as planned but will be closer to the first week of December. This is due to the Cardinal blackout period and other higher priority project work the Cardinal team needs to finish once the blackout period is lifted. A change request to extend the project closeout date to May, 2026 was approved and the timeline was rebaselined. Vendor continues to work on configuration activities for the ERP production environment. In regard to HCM, DEQ continues to handle post-production support and only reaching out to the vendor as needed.	1	4,441,781
17	June 2025	No	On Track	Overall project assessment is green. Accomplishments during this reporting period include requirements alignment, review and feedback for both the Food / Feed and Scientific Services facilitated.	0	5,327,940
18	June 2025	No	On Track	New Project - Project Initiation Approval (PIA) 6/30/25.	0	1,339,977

#	Project Name	Secretariat	Agency	Phase	Category
19	DMV Project 2024: Replace IRP/IFTA/CVIEW Solution	STO	DMV	Execution & Control	Category 4
20	DMV Project 2024:Rewrite CSS Mainframe Application	STO	DMV	Detailed Planning	Category 1
21	DMV Project 2025: Extend Mobile ID to Wallets	STO	DMV	Execution & Control	Category 4
22	DPOR Systems Replacement - Project	SL	DPOR	Execution & Control	Category 1
23	DSS Terminalfour Web Content Management System	SHHR	DSS	Execution & Control	Category 4
24	Electronic Health Record Project	SHHR	VDH	Execution & Control	Category 1
25	Electronic Healthcare Records	SPSHS	DOC	Execution & Control	Category 1
26	Enterprise Change Management Solution	SHHR	DMAS	Execution & Control	Category 4

Quarterly Project Management Division Program Review

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
19	June 2025	No	On Track	Overall project assessment is green. The team is wrapping up testing and are working with customers to ensure a smooth implementation. The project is on track for scope, schedule and budget.	0	8,383,363
20	June 2025	Yes	On Track	Overall project assessment is green. DMV and their implementation partner completed sprint number 3 during this reporting period. The project is on track, but the team is working very closely with VITA/NTT on the Azure environment. Critical due dates for the delivery of the Azure environment will occur in July 2025. If those are not completed as planned it could impact the project timeline.	0	94,178,857
21	June 2025	No	On Track	Overall project assessment is green. The project is on track for scope, schedule and budget.	0	2,389,050
22	June 2025	Yes	Suspended	Project Suspended 6/10/25. Agency is working on determining next steps, both for the short term and the long term.	2	11,347,523
23	June 2025	No	On Track	Overall project assessment is green. The project is on track, there are some signs of task schedule slippage, but the team is closely monitoring tasks and deliverables.	0	465,000
24	June 2025	Yes	On Track	Overall project assessment is green. The contract approved a compressed timeline of 28 months from signature until the final go-live. This timeline puts the project at-risk in terms of critical path with respect to any delays related to scope/resourcing challenges. The process has started for the project's first in-progress IV&V.	0	33,870,950
25	June 2025	Yes	On Track	Overall project assessment is green. Key accomplishments for July include partial deployment of Sprint 6 content on 7/14/25, Hi-Bridge Health Information Exchange agreement finalized and signed by all parties on 7/14/25 and connectivity for Newport News training site confirmed on 7/9/25 and Wytheville training site on 7/15/25.	0	22,231,750
26	June 2025	No	On Track	Project on track to close out on schedule. The remaining MES (Medicaid Enterprise System) feature development and testing is expected to complete in early September. Based on this, complete MES testing and implementation is expected to now be early October.	0	646,800

#	Project Name	Secretariat	Agency	Phase	Category
27	ERP Modernization to Workday Phase-1	SOE	CWM	Execution & Control	Category 4
28	Fuel Hardware and Software Replacement PROJ	STO	VDOT	Execution & Control	Category 1
29	FY25 Peoplesoft Initiatives	SOE	VCCS	Execution & Control	Category 4
30	Grants Management (GMS) - Project	SHHR	DSS	Closeout	Category 4
31	HCM 9.2 Upgrade and Strategic Initiatives	SOE	VCCS	Execution & Control	Category 3
32	Human Capital Management Cloud Implementation PROJ	STO	VDOT	Closeout	Category 2
33	Hyland Implementation	SHHR	DARS	Execution & Control	Category 4
34	IAM SailPoint	SOA	VITA	Execution & Control	Category 4

Quarterly Project Management Division Program Review

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
27	June 2025	No	On Track	Tier III School. The project is on track with major milestones.	0	3,800,000
28	June 2025	Yes	On Track	Overall project assessment is green. Fuel Team successfully installed 10 sites in June. Current count is 105 sites successfully installed out of 254 (41%). The version v24.3 of M5 FleetFocus software has been successfully implemented. Team is working on planning and designing system integrations with Voyager Card and PACS and supporting the Fiscal Department in completing end of year reconciliation effort. Well-run project to date.	0	12,145,600
29	June 2025	No	On Track	Tier II School. Due to the need to prioritize other foundational system updates that this project is dependent upon, VCCS pulled some resources from this project temporarily. Expect this will impact the project completion date but not the scope or the budget. The situation is currently being monitored closely as they perform system updates.	0	2,145,750
30	June 2025	No	On Track	Overall project assessment is green. The project went live and is on track to close out on schedule.	0	3,621,789
31	June 2025	No	Warning	Tier II School. VCCS is re-evaluating the scope of work, timeline and budget overall for this project and a change request is being considered.	1	2,866,464
32	June 2025	No	On Track	The Oracle Recruiting Cloud (ORC) successfully launched into production on June 3. The business has officially signed off on the release, and the project has received approval to move into the Closeout phase.	2	6,584,942
33	June 2025	No	On Track	Project is on track to close out in September 2025.	0	555,000
34	June 2025	No	Problem	Overall project assessment is red due to delays in the project schedule. A change request is being processed to extend the project.	0	3,000,000

#	Project Name	Secretariat	Agency	Phase	Category
35	Managed Cloud Services Project - Azure	SOA	VITA	Execution & Control	Category 4
36	MES Access Certification	SHHR	DMAS	Execution & Control	Category 4
37	Multimodal Mobility Enhancement DI PROJ	STO	VDOT	Execution & Control	Category 3
38	NexGen - Charitable Solicitations	OSAF	VDACS	Execution & Control	Category 3
39	OEMS Patient Care Data System Project	SHHR	VDH	Execution & Control	Category 4
40	Oracle Primavera Unifier Project	SPSHS	DOC	Detailed Planning	Category 4
41	Pavement Maintenance Scheduling PROJ	STO	VDOT	Execution & Control	Category 4

Quarterly Project Management Division Program Review

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
35	June 2025	No	On Track	Overall project assessment is green, trending yellow, due to pending scope and schedule decisions. Project delivered the functional product and was transitioning to closeout, but the service portfolio and life cycle management (SPLM) process missed the June 10 target; seeking CIO exception. A project change request may be needed to extend the project closeout date beyond the current 9/30/25 target.	0	656,034
36	June 2025	No	On Track	Overall project assessment is green. An executive decision to delay until after CCMC (Cardinal Care Managed Care) rollout was made to avoid potential impacts. Agency submitted a no cost change request to change the date to 12/31/25 to allow for time to implement with external groups.	1	1,400,000
37	June 2025	No	On Track	Overall project assessment is green. Project is progressing according to plan. "Pioneer" phase of the Driver Incentivation (DI) branded app, GoMyWayVA, continued where the pioneers (project champions) provided app testing and feedback. The app has over 1,000 users and over 120 Pioneers as of June 2025. The third component of the project, dynamic incentives, is scheduled for release later this quarter; app marketing efforts such as social media, posters, postcards, popup events, stakeholder promotions will continue in the next quarter. Well run project to date.	1	3,200,010
38	June 2025	No	On Track	Overall project assessment is green. Project on track for schedule and budget.	0	2,342,790
39	June 2025	No	On Track	Overall project assessment is green. Project officially kicked off on July 1st. Major accomplishments include the kickoff meeting, establishment of weekly project team meetings, and progress on the first milestone which is creating the Data Dictionary.	0	1,201,000
40	June 2025	No	On Track	Overall project assessment is green. The project is on track for scope, schedule and budget.	0	640,180
41	June 2025	No	On Track	Overall project assessment is green. Project received Detailed Planning Approval in April and is now in the Execution & Control phase. PMSS is an internally developed application that facilitates the planning of annual statewide pavement contracts. It interfaces with the Pavement Management System (PMS) and the Road Network System (RNS) to facilitate pavement planning, cost estimation, and reporting. Project is on track and managing risks.	0	1,781,309

Quarterly Project Management Division Program Review

#	Project Name	Secretariat	Agency	Phase	Category
42	Pre-trial Community Corrections System Replacement	SPSHS	DCJS	Closeout	Category 4
43	Primary Election System - Project	SOA	ELECT	Execution & Control	Category 1
44	Project - iFRIS Modernization - Cost Share Module	OSAF	DOF	Execution & Control	Category 4
45	Project ESSO (separation from Taxation)	SL	VEC	Execution & Control	Category 4
46	Project Web-upload	SL	VEC	Execution & Control	Category 4
47	Re-Engineering Madison - CRM	SOE	JMU	Execution & Control	Category 3
48	Replace LiveScan System Project	SPSHS	VSP	Execution & Control	Category 2

Quarterly Project Management Division Program Review

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
42	June 2025	No	On Track	Project is in closeout awaiting final invoices.	0	1,310,000
43	June 2025	Yes	Warning	Overall project assessment is yellow due to changes in the project delivery approach. The vendor was terminated due to poor performance and the project is continuing using state resources. The revised approach offers a lower total cost of ownership and a longer term sustainment model. This strategy shift will also allow ELECT to have greater control over the execution process and resources. The ELECT and VITA are working together on the project delivery and re-baselining the project to reflect the changes.	0	28,423,499
44	June 2025	No	On Track	Overall project assessment is green. DOF Project team had an in-person requirements gathering session with vendor staff on May 29-30. This two day in-depth requirements gathering lead to data modeling session mid-June. Vendor is currently working on data model that will be used to design the information system.	0	425,000
45	June 2025	No	Warning	Overall project assessment is yellow trending green due to a pending change request which will change the schedule and budget. The change request changes the identity management solution to ID.me instead of OKTA for the ESSO (Employer Single Sign On) application which removes the dependency and decouples ESSO from taxation.	1	1,800,800
46	June 2025	No	Warning	Overall project assessment is yellow trending green due to pending change request which will change the schedule and budget. The change request changes the identity management solution to ID.me instead of OKTA for the Web Upload Core application and this also provides a separate application named Web Upload Admin & Dashboard (with OKTA Integration).	1	1,562,000
47	June 2025	No	Problem	Tier III School. The project is red due to budget. Consulting costs have increased due to Salesforce's introduction of Education Cloud.	0	6,340,000
48	June 2025	No	On Track	Overall project assessment is green. The hardware for User Acceptance Testing (UAT), excluding cabinets, has been delivered and installed at State Police headquarters. UAT was completed for VSP testers. NEC and TECH5 have secured a cloud-to-cloud tunnel between AWS and the NEC Azure for multiple environments.	0	8,989,199

#	Project Name	Secretariat	Agency	Phase	Category
49	RUMS Replacement PROJ	STO	VDOT	Execution & Control	Category 4
50	Salesforce CRM	SOE	VCCS	Closeout	Category 3
51	Service Authorization and Specialty Services	SHHR	DMAS	Execution & Control	Category 4
52	Sign Shop MRP Replacement PROJ	STO	VDOT	Execution & Control	Category 4
53	Smart Portal 2026 PROJ	STO	VDOT	Execution & Control	Category 4
54	State Parks Asset Collection	SNHR	DCR	Execution & Control	Category 4
55	Subsidy Attendance Application Project	SOE	DOE	Execution & Control	Category 3
56	SUDA (Substance Use Disorder Abatement)	SOA	VITA	Execution & Control	Category 4
57	Tax IRMS Replacement - Lighthouse Project	SFIN	TAX	Detailed Planning	Category 1

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#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
49	June 2025	No	On Track	Overall project assessment is green. Since last quarterly reporting VITA granted the requested Internet Explorer waiver for the current legacy system (in May 2025) extending the current waiver from 12/31/25 until June of 2026. Risks are being managed.	1	4,961,100
50	June 2025	No	On Track	Tier II School. VCCS has completed a successful Salesforce implementation.	0	4,254,578
51	June 2025	No	On Track	Project is on track for September closeout. Agency will request that the Single Sign On functionality be executed as an operational enhancement. Project will go into closeout after WSDL functionality implementation in production.	2	980,000
52	June 2025	No	On Track	Overall project assessment is green. The in-house MS Dynamics365 is being developed by the ITD team to meet the requirements specified in the Business Requirements Specification document. The development and unit testing for the first feature (Orders) is complete as per the plan. Risks are being managed.	0	1,678,910
53	June 2025	No	On Track	New Project - Project Initiation Approval (PIA) 6/16/25.	0	5,296,943
54	June 2025	No	On Track	Overall project assessment is green. Project is on track for scope schedule and budget.	0	695,703
55	June 2025	No	On Track	Overall project assessment is green. The project schedule is on track for the current scheduled go-live of 12/01/25. The VA DOE PM team continues to monitor progress and coordination of the cross-functional teams schedules and will escalate any schedule slippage to the Executive Steering Committee (ESC) should any risks to go-live emerge.	0	6,000,000
56	June 2025	No	On Track	Overall project assessment is green. Project has made solid progress; it recently resolved a difficult roadblock regarding a key agency which did not want to provide access to project-critical data. The issue was worked at the highest levels, and the escalation resulted in effectual agency data sharing agreements. The business sponsor, Opioid Abatement Authority (OAA), had a demonstration of the SUDA platform on July 14 prior to a soft launch of Release 1 Reports. Risks are being managed.	0	4,000,000
57	June 2025	Yes	On Track	New Project - Project Initiation Approval (PIA) 6/12/25.	0	131,000,000

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#	Project Name	Secretariat	Agency	Phase	Category
58	Tax Remit Replacement 2025 - Project	SFIN	TAX	Execution & Control	Category 3
59	Tool Management PM Project	SPSHS	DOC	Detailed Planning	Category 4
60	TPL Tracking Solution - proj	SHHR	DMAS	Closeout	Category 4
61	Traffic Data Monitoring System Replacement PROJ	STO	VDOT	Detailed Planning	Category 3
62	Translation Services Project	SOA	VITA	Execution & Control	Category 4
63	UKG Implementation	SHHR	DARS	Execution & Control	Category 3
64	VA Child Support & Mgmt Process System (vCHAMPS)	SHHR	DSS	Execution & Control	Category 1

Quarterly Project Management Division Program Review

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
58	June 2025	No	On Track	Overall project assessment is green. Initial setup of the AWS environment and DEV Quick Modules Installation and the Design Document milestones were completed.	0	2,310,000
59	June 2025	No	On Track	Overall project assessment is green. The Quartermaster software implementation was moved back two months due to freeze on payments to vendor. The first payment to the vendor was made 7/11/25. Development of test site has been resumed by vendor.	0	1,781,564
60	June 2025	No	On Track	Project delivered scope on time and within budget. The project is closing out and moving to the O&M phase.	0	1,215,000
61	June 2025	No	On Track	Overall project assessment is green, even after extending already lengthy Detailed Planning phase. The vendor provided all deliverables for the Planning phase, and VDOT is working on finalizing requirements for Datamart, and other data specifications. Requirements Traceability Matrix and Project Schedule rebaseline still need to be completed before proceeding into the Execution phase. Execution activities are scheduled to start during the next reporting period.	0	5,368,200
62	June 2025	No	On Track	Overall project assessment is green. The Smartling language translation solution received service portfolio and life cycle management (SPLM) approval and officially launched as a service on April 15. Smartling has been implemented on 58 websites (18 of which are agency main websites). All other agencies have been contacted to begin the onboarding process. Project is on track to engage with all agencies by the end of September deadline. At that time, all agencies will either be implemented, opted out (due to an existing translation solution), or have a plan to implement as an operational activity.	0	2,527,000
63	June 2025	No	On Track	Project is on track to close out on schedule.	0	670,000
64	June 2025	Yes	Problem	Overall project assessment is red due to significant schedule delays. The design, development and implementation (DDI) vendor remains significantly behind schedule and is unable to complete tasks to complete the project on the baseline schedule. Senior management are meeting regularly to review the status and determine the best path for the project. While those discussions are happening the project team continues to work on project tasks.	0	102,685,480

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#	Project Name	Secretariat	Agency	Phase	Category
65	VDEM - VESTA SAU Project	SPSHS	VDEM	Detailed Planning	Category 4
66	VDOT Smart Portal 2024 PROJ	STO	VDOT	Closeout	Category 4
67	VeraSmart Project	SOA	VITA	Execution & Control	Category 1
68	VIIS Software Modernization Project	SHHR	VDH	Closeout	Category 2
69	Virginian Identity Project	SOA	VITA	Execution & Control	Category 4
70	VITA Migrate ATOS AIsaac to VITA Splunk	SOA	VITA	Execution & Control	Category 4
71	VoIP Academic Zoom Migration Project	SOE	UVA	Execution & Control	Category 4
72	VSP Transformation Program	SOA	VITA	Execution & Control	Category 1

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#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
65	June 2025	No	On Track	New Project - Project Initiation Approval (PIA) 5/29/25.	0	720,465
66	June 2025	No	On Track	Overall project assessment is green. Project team completed the last planned release on schedule in June of 2025. On track to complete project within scope, schedule and budget.	0	5,296,343
67	June 2025	Yes	On Track	Overall project assessment is green. The project team continues to concentrate on order entry and billing UAT. Rebilling UAT preparation continues and testing should begin in the next reporting period. Parallel testing (invoicing and rebilling, TEBS vs TEMS) is targeted to begin Q3 2025. Parallel testing is projected to take four months.	3	2,471,000
68	June 2025	No	On Track	The system was formally accepted on 6/18/25. The project was completed on schedule and within budget. The final closeout will be completed before the next reporting period.	0	7,455,783
69	June 2025	No	Warning	Overall project assessment is yellow due to schedule. VITA and the vendor have not completed the final deliverable by the July target. A project change request has been drafted to increase the schedule, with no cost increase. Other than the final deliverable acceptance, the project has been successful. The Virginia Identity product will be available to agencies to use upon project completion.	0	2,345,700
70	June 2025	No	On Track	Overall project assessment is green, migrating a variety of servers to Splunk. During next reporting period, the Architecture design document will be submitted to VITA for approval. Risks are being managed.	0	1,320,103
71	June 2025	No	On Track	Tier III School. The project is on track with major milestones.	0	4,053,316
72	June 2025	Yes	Warning	Overall project assessment is yellow due to schedule, pending a baseline change control request. The changes are due to adjustments in the technical approach and to align implementation with available VSP funding. The project team submitted a baseline change request in May to extend the current 5/30/25 closeout date to 6/30/28. Work continues while the change request is being processed.	0	44,361,225