

**Old Dominion University
Breakout of Certain Expenses
6/30/2025**

In accordance with Code of Virginia Section 23.1-108, the following is a breakout of certain expenses incurred by the Athletic, Education, Real Estate and Eastern Virginia Medical School Foundations during the year ended 06/30/25.

| | Old Dominion Athletic Foundation | Old Dominion University Educational Foundation | Old Dominion University Real Estate Foundation | Old Dominion University Research Foundation | Eastern Virginia Medical School Foundation | Total Old Dominion University Foundations |
|---|---|---|---|--|---|--|
| Total Annual Expenditures | \$ 11,295,416 | \$ 21,840,068 | \$ 6,699,984 | \$ 97,249,929 | \$ 9,804,372 | \$ 146,889,769 |
| Scholarships or Financial Aid Percentage | \$ 3,891,346 34% | \$ 3,645,148 17% | \$ - 0% | \$ - 0% | \$ 1,016,862 5% | \$ 8,553,356 6% |
| Faculty Compensation Percentage | \$ - 0% | \$ - 0% | \$ - 0% | \$ - 0% | \$ 208,137 1% | \$ 208,137 0.1% |
| Program Costs Percentage | \$ 6,279,630 56% | \$ 15,210,452 70% | \$ 6,280,720 94% | \$ 88,674,000 91% | \$ 7,867,910 8% | \$ 124,312,712 85% |
| Equipment and Technology Percentage | \$ - 0% | \$ - 0% | \$ - 0% | \$ - 0% | \$ - 0% | \$ - 0% |
| Administrative Support Percentage | \$ 1,098,346 10% | \$ 1,813,396 8% | \$ 161,137 1% | \$ 8,575,929 39% | \$ 919,600 4% | \$ 12,568,408 9% |
| Executive Compensation | \$ 26,094 0% | \$ 1,171,072 5% | \$ 258,127 2% | \$ - 0% | \$ - 0% | \$ 1,455,293 1% |