

University of Mary Washington Foundation  
Breakout of Certain Expenses  
6/30/2025

In accordance with Code of Virginia Section 23.1-108, the following is a breakout of certain expenses incurred by the University of Mary Washington Foundation for the year ended 6/30/2025.

|                              |             |
|------------------------------|-------------|
| Total Annual Expenditures    | \$9,289,909 |
| Scholarships & Financial Aid | \$2,661,666 |
| Percentage                   | 28.65%      |
| Faculty Compensation         | \$482,151   |
| Percentage                   | 5.19%       |
| Program Costs                | \$5,800,081 |
| Percentage                   | 62.43%      |
| Equipment and Technology     | \$53,638    |
| Percentage                   | 0.58%       |
| Administrative Support       | \$1,224,541 |
| Percentage                   | 13.18%      |
| Executive Compensation       | \$17,727    |
| Percentage                   | 0.19%       |

Percentages do not equal 100% as not all annual expenditures fit into one of the above sub-categories as well as some of the annual expenditures will fit into more than one of the above categories.

*Rebecca Armstrong*

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