

Lisa Coons, Ed.D.
Superintendent of Public Instruction

DEPARTMENT OF EDUCATION P.O. BOX 2120 RICHMOND, VA 23218-212

January 7, 2025

The Honorable L. Louise Lucas Chair, Senate Finance and Appropriations Committee General Assembly Building, Room 1404 P. O. Box 396 Richmond, VA 23218

The Honorable Luke E. Torian Chair, House Appropriations Committee General Assembly Building, Room 1223 201 North 9th Street Richmond, VA 23219

Office: (804) 225-2057

Fax: (804) 371-2099

The Honorable Ghazala F. Hashmi Chair, Senate Education and Health Committee General Assembly Building, Room 616 PO Box 396 Richmond, VA 23218 The Honorable Sam Rasoul Chair, House Education Committee General Assembly Building, Room 910 201 North 9th Street Richmond, VA 23219

Dear Delegates Torian and Rasoul, Senators Lucas and Hashmi:

I am pleased to submit the enclosed report that summarizes the Virginia Preschool Initiative's (VPI) and Virginia Early Childhood Foundation's Mixed-Delivery Preschool Initiative's enrollment and funding for 2024-2025 as of October 2024. This report is submitted in response to the following language in House Bill 6001 Chapter 2 Item 125.10.D.9:

- 1.) The Department of Education shall collect information from local Virginia Preschool Initiative programs and from providers participating in the Virginia Early Childhood Foundation's Mixed-Delivery Preschool Initiative as needed to compile a comprehensive report on the usage of state funds detailing, but not limited to the number of calculated slots and funding allocated to each local program or provider, and the number of such slots that have been filled.
- 2.) Such comprehensive report shall be aggregated in a manner to identify: (i) funding and the number of slots used to serve a student in a public school and non-public school

setting, (ii) the number of three-year olds served, (iii) waitlist slots requested, offered, and provided, (iv) the number of students served whose families are at or below 130 percent poverty, above 130 percent but at or below 200 percent of poverty, above 200 percent but at or below 350 percent of poverty, and above 350 percent of poverty.

- 3.) Such comprehensive report shall describe the Virginia Preschool Initiative programs' progress towards the target inclusion rate, such that 10 percent of all children enrolled in each program are children with disabilities, defined as those with an Individualized Education Plan. Virginia Preschool Initiative programs shall report the share of children with Individualized Education Plans in inclusive classrooms annually starting with the 2020-2021 school year. If the program's current inclusion rate falls below 10 percent, the program shall provide reasons a 10 percent inclusion rate was not achieved in the given school year and what actions the program could implement to increase its rate of inclusion in the next year.
- 4.) The Department shall submit such comprehensive report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than December 31 each year.

The following report includes the information described above. Please note that while the VPI and Virginia Early Childhood Foundation Mixed Delivery enrollment data reflect current 2024-2025 reports, the VPI inclusion data is calculated based on end of year totals. Therefore, the VPI inclusion report included here reflects school year 2023-2024. Additionally, it should be noted that both VPI and Virginia Early Childhood Foundation Mixed Delivery Grants will continue limited late enrollment through December 31, 2024, per Appropriation Act language. These final enrollment numbers will be known by January 28, 2025. For information on final enrollments reflecting late enrollment, please contact Tiffanie Meehling, Associate Director of PreK programs, at Tiffanie.Meehling@doe.virginia.gov.

Please direct any questions to Jenna Conway, Deputy Superintendent of Early Childhood Care and Education, at <u>jenna.conway@doe.virginia.gov</u>.

Sincerely,		
Lisa Coons		
LC/JC/tm		

Virginia Preschool Initiative En	rollment and S	tate Funding							
FY25 Division Name	Total 4 ves	State Share	Waitlist Slots	A -41	A1	T-4-1	Ctata Cha	A a4.,-1	A -4
Division Name	Total 4-year old Slots (Full Day Equivalent) *	State Share for 4-year-olds	(4-year-olds) Provided **	Community Add ons Full-Day	Actual Division Total Community Adds on	•	State Share for 3-year-olds	Division Community Add ons Full-Day	Division Total Community Adds on
				4-year-olds		***		3-year-olds	
Total	20617	\$130,947,506	767	514	\$807,500.00	2452	\$15,197,850	340	
Accomack County	106	\$688,169	1	0	\$0.00	0	\$0	0	
Albemarle County	211	\$1,051,624	0	0	\$0.00		\$0	0	
Alleghany Highlands Amelia County	73 41	\$528,502 \$255,103	0	0	\$0.00 \$0.00		\$0 \$0	0	
Amherst County	117	\$814,630	0	0	\$0.00		\$0	0	
Appomattox County	46	\$329,131	0	0	\$0.00		\$0	0	
Arlington County	359	\$1,920,830	0	0	\$0.00	0	\$0	0	
Augusta County	270	\$1,644,959	0	0	\$0.00		\$359,454	0	
Bath County	5	\$24,920	3	0	\$0.00	3	\$14,952	0	
Bland County	151	\$1,033,749	0	0	\$0.00	26	\$177,997	0	
Bland County Botetourt County	8 71	\$55,454 \$419,824	8	0	\$0.00 \$0.00	37	\$0 \$218,782	0	
Brunswick County	36	\$201,708	1	0	\$0.00	0	\$0	0	
Buchanan County	16	\$118,707	0	0	\$0.00	ŭ	\$0	0	
Buckingham County	72	\$475,187	27	0	\$0.00	0	\$0	0	\$0
Campbell County	250	\$1,775,052	39	0	\$0.00		\$0	0	
Caroline County	88	\$570,082	40	0	\$0.00		\$116,608	0	
Charles City County	113	\$810,546	65 0	0	\$0.00		\$114,768	0	
Charles City County Charlotte County	17 47	\$84,728 \$352,777	0	0	\$0.00 \$0.00		\$34,888 \$0	0	
Chesterfield County	379	\$2,431,816	0	0	\$0.00		\$0	0	
Clarke County	24	\$121,812	0	0	\$0.00	0	\$0	0	
Craig County	15	\$95,259	10	0	\$0.00	14	\$88,909	0	
Culpeper County	119	\$771,047	0	0	\$0.00	0	\$0	0	
Cumberland County	41	\$272,881	0	0	\$0.00	0	\$0	0	
Dickenson County	49	\$383,077	0 16	0	\$0.00	0	\$0	0	
Dinwiddie County Essex County	104 37	\$727,951 \$214,319	0	0	\$0.00 \$0.00		\$0 \$5,792	0	
Fairfax County	2084	\$11,150,442	0	188	\$470,000.00		\$2,215,107	166	
Fauquier County	83	\$421,267	0	0	\$0.00		\$0	0	
Floyd County	32	\$189,599	5	0	\$0.00	0	\$0	0	\$0
Fluvanna County	53	\$320,469	0	0	\$0.00		\$0	0	
Franklin County	184	\$991,154	14	0	\$0.00		\$5,387	0	
Frederick County	72 49	\$427,487 \$385,031	0	0	\$0.00 \$0.00	0 16	\$0 \$125,724	0	
Giles County Gloucester County	79	\$472,562	0	0	\$0.00		\$77,763	0	
Goochland County	46	\$229,264	0	0	\$0.00	0	\$0	0	· · · · · · · · · · · · · · · · · · ·
Grayson County	33	\$223,814	0	0	\$0.00	0	\$0	0	
Greene County	41	\$269,285	0	0	\$0.00	0	\$0	0	\$0
Greensville County	13	\$79,072	5	0	\$0.00				
Halifax County	192	\$1,337,403	11	0	\$0.00		\$647,804	0	
Hanover County Henrico County	130 964	\$661,656 \$5,503,161	0	135	\$0.00 \$0.00		\$320,649 \$770,671	0 135	
Henry County	276	\$2,132,981	63	0	\$0.00		\$69,554	0	
Highland County	0	\$0	0	0	\$0.00		\$0	0	
Isle Of Wight County	94	\$589,930	0	0	\$0.00		\$0	0	\$0
James City County	72	\$358,848	0	0	\$0.00		\$201,852	0	
King George County	9	\$57,120	0	0	\$0.00		\$0	0	
King And Queen County King William County	25 36	\$149,570 \$245,954	0 5	0	\$0.00		\$41,880	0	
Lancaster County	36 36	\$245,954 \$179,424	9	0	\$0.00 \$0.00		\$0 \$114,632	0	
Lee County	0	\$179,424	0	0	\$0.00			0	
Loudoun County	320	\$1,712,160	0	0	\$0.00			0	
Louisa County	99	\$493,416	0	0	\$0.00			0	\$0
Lunenburg County	44	\$323,944	32	0	\$0.00		•	0	\$0
Madison County	26	\$136,167	1	0	\$0.00		•	0	
Mathews County	14	\$69,776	0	0	\$0.00		\$0	0	
Mecklenburg County Middlesex County	121 31	\$736,582 \$154,504	0	0	\$0.00 \$0.00		\$0 \$74,760	0	· · · · · · · · · · · · · · · · · · ·
Montgomery County	189	\$154,504 \$1,122,647	3	0	\$0.00		\$74,760	0	
Nelson County	33	\$164,472	0	0	\$0.00		\$0	0	
New Kent County	42	\$234,824	0	0	\$0.00		\$72,684	0	
Northampton County	50	\$249,200	0	0	\$0.00		\$0	0	\$0
Northumberland County	42	\$209,328	0	0	\$0.00		\$0	0	
Nottoway County	58	\$422,276	0	0	\$0.00				
Orange County	58	\$324,801	0	0	\$0.00				
Page County	83	\$549,687	29	0	\$0.00	0	\$0	0	\$0

Patrick County	63	\$472,558	0	0	\$0.00	ol ol	\$0	0	\$0
Pittsylvania County	240	\$472,558 \$1,760,269	46	0	\$0.00		\$484,074	0	\$0 \$0
Powhatan County	54	\$285,069	0	0	\$0.00		\$79,186	0	\$0
Prince Edward County	80	\$496,327	49	0	\$0.00		\$0	0	\$0
Prince George County	180	\$1,377,797	0	0	\$0.00		\$0	0	
Prince William County	859.5	\$5,857,894	0	0	\$0.00		\$95,417	0	\$0
Pulaski County	116	\$774,366	0	0	\$0.00		\$260,347	0	\$0
Rappahannock County	110	\$54,824	0	0	\$0.00		\$9,968	0	\$0
Richmond County	43	\$295,322	2	0	\$0.00		\$9,900	0	\$0
Roanoke County	180	\$1,142,034	0	1	\$0.00	80	\$507,571	4	\$0
Rockbridge County	64	\$328.737	45	0	\$0.00			0	\$0
Rockingham County	325	* , -	22	0	\$0.00		\$30,819 \$0	0	
Russell County		\$1,830,698	0				· · · · · · · · · · · · · · · · · · ·		
	97	\$747,894		0	\$0.00		\$601,399	0	\$0
Scott County	87	\$704,873	18	0	\$0.00		\$178,244	0	\$0
Shenandoah County	137	\$785,502	10	0	\$0.00		\$11,467	0	\$0
Smyth County	141	\$1,092,767	0	0	\$0.00		\$0	0	
Southampton County	85	\$594,197	9	0	\$0.00		\$0	0	
Spotsylvania County	216	\$1,380,910	0	0	\$0.00		\$0	0	
Stafford County	116	\$787,523	0	0	\$0.00		\$0	0	\$0
Surry County	19	\$94,696	0	0	\$0.00		\$0	0	\$0
Sussex County	31	\$202,895	0	0	\$0.00		\$0	0	\$0
Tazewell County	134	\$1,006,993	0	0	\$0.00		\$0	0	\$0
Warren County	102	\$567,711	2	0	\$0.00	10	\$55,658	0	\$0
Washington County	122	\$795,448	0	0	\$0.00		\$260,803	0	
Westmoreland County	64	\$318,976	5	0	\$0.00		\$0	0	\$0
Wise County	193	\$1,535,212	0	0	\$0.00	90	\$715,902	0	\$0
Wythe County	96	\$646,596	0	0	\$0.00		\$0	0	\$0
York County	41.5	\$266,653	0	0	\$0.00	15.5	\$99,593	0	\$0
Alexandria City	302	\$1,615,851	0	131	\$327,500.00	117	\$626,009	32	\$80,000
Bristol City	81	\$567,043	4	0	\$0.00	13	\$91,007	0	\$0
Buena Vista City	10	\$81,708	0	0	\$0.00	7	\$57,195	0	\$0
Charlottesville City	131	\$652,904	2	0	\$0.00	81	\$403,704	0	\$0
Colonial Heights City	77	\$458,526	0	0	\$0.00	0	\$0	0	\$0
Danville City	213	\$1,611,284	8	0	\$0.00	0	\$0	0	\$0
Falls Church City	4	\$21,402	0	0	\$0.00	5	\$26,753	0	\$0
Fredericksburg City	49	\$248,700	0	0	\$0.00		\$0	0	\$0
Galax City	35	\$256,043	0	0	\$0.00		\$87,786	0	
Hampton City	575	\$4,253,420	0	40	\$0.00		\$0	0	\$0
Harrisonburg City	184	\$1,222,436	0	15	\$0.00		\$106,299	0	\$0
Hopewell City	112	\$907,646	28	0	\$0.00		\$259,327	0	\$0
Lynchburg City	272	\$1,661,482	0	0	\$0.00		\$232,119	0	
Martinsville City	64	\$495,753	2	0	\$0.00		\$263,369	0	
Newport News City	789	\$5,718,461	0	0	\$0.00		\$0	0	
Norfolk City	1148	\$7,767,688	0	0	\$0.00		\$243,586	0	
Norton City	22	\$166,402	0	0	\$0.00		\$0	0	\$0
Petersburg City	186	\$1,469,333	0		\$0.00		\$734,667	0	\$0
Portsmouth City	442	\$3,362,109	0	0	\$0.00		\$734,007	0	\$0
Radford City	17	\$3,362,109	1	0	\$0.00		\$49,892	0	
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Richmond City	442	\$2,202,928	0		\$0.00		\$807,408	0	
Roanoke City	402	\$2,649,518	0	0	\$0.00		\$817,264	0	
Staunton City	84	\$521,897	20	0	\$0.00		\$37,278	0	
Suffolk City	442	\$2,866,891	78	0	\$0.00		\$0	0	
Virginia Beach City	889	\$5,194,642	0	0	\$0.00		\$0	0	
Waynesboro City	125	\$793,328	21	0	\$0.00		\$342,718		
Williamsburg-James City Count	14.5	\$72,268	0	0	\$0.00		\$34,888	0	
Winchester City	128	\$759,977	0		\$0.00		\$100,934	0	
Fairfax City	19	\$101,660	0		\$10,000.00		\$16,052	3	
Franklin City	53	\$375,941	8	0	\$0.00		\$0	0	\$0
Chesapeake City	360	\$2,413,971	0	0	\$0.00	0	\$0	0	
Lexington City	0	\$0	0	0	\$0.00	0	\$0	0	\$0
Emporia	33	\$251,971	0	0	\$0.00	0	\$0	0	
Salem City	64	\$406,248	0	0	\$0.00	18	\$114,257	0	
Poquoson City	3	\$19,539	0	0	\$0.00	0	\$0	0	
Manassas City	135.5	\$961,195	0	0	\$0.00	19	\$134,780	0	
Manassas Park City	97	\$756,077	0	0	\$0.00		\$187,071	0	
Colonial Beach	19	\$119,790	0	0	\$0.00		\$0	0	
West Point	19	\$142,252	0		\$0.00			0	
	.0	Ţ., 2,232			\$3.30		+0.,000		Ψ0
*Full-day equivalent (FDE) conv	erts half-day sl	ots into full-day							
slots (2 half-day slots equal 1 fu	•								
21,222 actual students served	uay siut). The	LIDETEPTESETIES							
·	total farm	ald slats							
** Waitlist slots are a subset of	•	-ola siots							
***Represents 2,696 students	served							1	

Virginia Preschool Initiative - Family	Income by Federal	Poverty Levels	5						
FY25					Ī				1
School Division (Division Code)	AT OR BELOW 1		131% to 200%		201% to 350%		351% AND ABO	OVE	TOTALS
State Totals	11881	49.67%	6531	27.31%	3880	16.22%	1626	6.80%	
Accomack County (001)	65	61.32%	30	28.30%	11	10.38%	0	0.00%	106
Albemarle County (002)	120	56.87%	46	21.80%	32	15.17%	13	6.16%	211
Alexandria City (101)	195	46.54%	119 30	28.40%	92 12	21.96% 16.44%	13	3.10%	419
Alleghany Highlands (003)	30	41.10% 56.10%	8	41.10% 19.51%	9	21.95%	1	1.37% 2.44%	41
Amelia County (004) Amherst County (005)	79	67.52%	17	19.51%	18	15.38%	3	2.44%	117
Appomattox County (006)	17	36.96%	13	28.26%	13	28.26%	3	6.52%	46
Arlington County (007)	186	51.81%	85	23.68%	88	24.51%	0	0.00%	359
Augusta County (008)	145	44.07%	89	27.05%	64	19.45%	31	9.42%	329
Bath County (009)	0	0.00%	5	62.50%	2	25.00%	1	12.50%	8
Bedford County (010)	90	50.85%	44	24.86%	33	18.64%	10	5.65%	177
Bland County (011)	2	25.00%	0	0.00%	1	12.50%	5	62.50%	8
Botetourt County (012)	36	33.33%	28	25.93%	33	30.56%	11	10.19%	108
Bristol City (102)	61	64.89%	17	18.09%	11	11.70%	5	5.32%	94
Brunswick County (013)	18	50.00%	17	47.22%	1	2.78%	0	0.00%	36
Buchanan County (014)	10	62.50%	6	37.50%	0		0	0.00%	16
Buckingham County (015)	72	100.00%	0	0.00%	0		0		72
Buena Vista City (103)	5	29.41%	7	41.18%	5		0	0.00%	17
Campbell County (016)	135	54.00%	86	34.40%	24	9.60%	5		250
Caroline County (017)	42	39.62%	30	28.30%	32	30.19%	2	1.89%	106
Carroll County (018)	62	48.06%	13	10.08%	45	34.88%	9	6.98%	129
Charlette County (019)	30	8.33% 63.83%	22 10	91.67% 21.28%	0		0	0.00% 2.13%	24
Charlotte County (020) Charlottesville City (104)	154	72.64%	36	16.98%	16		6		212
Chesapeake City (136)	192	53.33%	100	27.78%	53	14.72%	15	4.17%	360
Chesterfield County (021)	139	36.68%	157	41.42%	63	16.62%	20	5.28%	379
Clarke County (022)	10	41.67%	9	37.50%	3	12.50%	2	8.33%	24
Colonial Beach (202)	6	31.58%	5	26.32%	4	21.05%	4	21.05%	19
Colonial Heights City (106)	43	55.84%	16	20.78%	12	15.58%	6	7.79%	77
Craig County (023)	11	37.93%	5	17.24%	12	41.38%	1	3.45%	29
Culpeper County (024)	35	29.41%	57	47.90%	17	14.29%	10	8.40%	119
Cumberland County (025)	26	63.41%	12	29.27%	3	7.32%	0	0.00%	41
Danville City (108)	178	83.57%	16	7.51%	16		3	1.41%	213
Dickenson County (026)	23	46.94%	10	20.41%	15		1	2.04%	49
Dinwiddie County (027)	61	58.65%	24	23.08%	16		3	2.88%	104
Emporia (138)	33	100.00%	0	0.00%	0		0		33
Essex County (028) Fairfax City (134)	16 17	42.11% 77.27%	14	36.84% 18.18%	8	21.05% 4.55%	0	0.00%	38
Fairfax County (029)	1371	48.98%	•	22.40%		16.40%	342	12.22%	
Falls Church City (109)	8	88.89%	027	0.00%	1		ļ		
Fauguier County (030)	35	42.17%	25	30.12%	19		4	4.82%	
Floyd County (031)	24	75.00%	7	21.88%	1	3.13%	0		32
Fluvanna County (032)	27	50.94%	14	26.42%	11	20.75%	1	1.89%	53
Franklin City (135)	36	67.92%	16	30.19%	1	1.89%	0	0.00%	53
Franklin County (033)	85	45.95%	54	29.19%	31	16.76%	15	8.11%	185
Frederick County (034)	52	72.22%	12	16.67%	6		2		72
Fredericksburg City (110)	12	24.49%	35	71.43%	2		0		49
Galax City (111)	35	74.47%	12	25.53%	0		0		47
Giles County (035)	25	38.46%	17	26.15%	22	33.85%	1	1.54%	65
Gloucester County (036)	34	31.78%	42	39.25%	27	25.23%	4		
Goochland County (037)	25	54.35% 51.52%	12	26.09%	5		7	15.22%	
Grayson County (038) Greene County (039)	17 19	46.34%	10 13	30.30% 31.71%	5		1 4	3.03% 9.76%	33 41
Greensville County (040)	13	100.00%	0	0.00%	0		0		
Halifax County (041)	116	40.70%	77	27.02%	63	22.11%	29		285
Hampton City (112)	266	46.26%	219	38.09%	75		15	2.61%	575
Hanover County (042)	59	30.57%		31.09%	41	21.24%	33		193
Harrisonburg City (113)	119	59.50%	48	24.00%	23	11.50%	10		200
Henrico County (043)	646	58.78%	292	26.57%	127	11.56%	34		1099
Henry County (044)	141	49.47%	87	30.53%	54	18.95%	3	1.05%	285
Hopewell City (114)	79	54.86%	45	31.25%	14	9.72%	6	4.17%	144
Isle of Wight County (046)	42	44.68%	21	22.34%	22	23.40%	9		94
James City County (047)	94	41.78%	60	26.67%	44		27		22!
King George County (048)	0	0.00%	5	55.56%	2		2		
King William County (050)	0	0.00%	36	100.00%	0	0.00%	0	0.00%	30

King and Queen County (049)	25	78.13%	4	12.50%	2	6.25%	1	3.13%	32
Lancaster County (051)	39	66.10%	14	23.73%	4	6.78%	2		59
Loudoun County (053)	154	48.13%	77	24.06%	64		25		
, , ,		67.68%	23	23.23%	5	5.05%	23	1	99
Louisa County (054)	67				_				
Lunenburg County (055)	35	79.55%	6	13.64%	2		1	2.27%	44
Lynchburg City (115)	199	64.19%	65	20.97%	36		10		310
Madison County (056)	19	73.08%	6	23.08%	1	3.85%	0		26
Manassas City (143)	0	0.00%	265	85.76%	44	14.24%	0		309
Manassas Park City (144)	66	54.55%	29	23.97%	12	9.92%	14	11.57%	
Martinsville City (116)	84	85.71%	14	14.29%	0	0.00%	0	0.00%	
Mathews County (057)	6	42.86%	4	28.57%	2	14.29%	2	14.29%	14
Mecklenburg County (058)	80	66.12%	28	23.14%	12	9.92%	1	0.83%	121
Middlesex County (059)	17	36.96%	17	36.96%	11	23.91%	1	2.17%	46
Montgomery County (060)	117	57.07%	43	20.98%	3	1.46%	42	20.49%	205
Nelson County (062)	11	33.33%	13	39.39%	8	24.24%	1	3.03%	33
New Kent County (063)	16	29.09%	29	52.73%	10		0		
Newport News City (117)	410	51.96%	233	29.53%	127	16.10%	19		
Norfolk City (118)	641	54.14%	226	19.09%	195	16.47%	122		1184
		60.00%			9		122		
Northampton County (065)	30		10	20.00%	_		_	2.00%	50
Northumberland County (066)	39	92.86%	3	7.14%	0		0		
Norton City (119)	22	100.00%	0	0.00%	0		0		22
Nottoway County (067)	42	72.41%	16	27.59%	0		0		58
Orange County (068)	10	17.24%	16	27.59%	23		9		
Page County (069)	43	51.81%	28	33.73%	9	10.84%	3		83
Patrick County (070)	21	33.33%	11	17.46%	20	31.75%	11	17.46%	63
Petersburg City (120)	171	61.29%	76	27.24%	26	9.32%	6	2.15%	279
Pittsylvania County (071)	122	39.87%	70	22.88%	60	19.61%	54	17.65%	306
Poquoson City (142)	6	100.00%	0	0.00%	0	0.00%	0	0.00%	6
Portsmouth City (121)	279	63.12%	98	22.17%	58	13.12%	7	1.58%	442
Powhatan County (072)	17	24.64%	27	39.13%	10		15		
Prince Edward County (073)	57	71.25%	18	22.50%	1	1.25%	4		80
Prince George County (074)	77	42.78%	66	36.67%	25	13.89%	12		
Prince William County (074)	458	46.12%	285	28.70%	233	23.46%	17		
		27.10%	51	32.90%	46	29.68%	16		155
Pulaski County (077)	42								
Radford City (122)	12	41.38%	11	37.93%	3		3		29
Rappahannock County (078)	6	46.15%	3	23.08%	4		0		13
Richmond City (123)	316	52.32%	163	26.99%	94	15.56%	31		604
Richmond County (079)	18	41.86%	12	27.91%	9		4	9.30%	43
Roanoke City (124)	323	61.41%	104	19.77%	62	11.79%	37	7.03%	
Roanoke County (080)	104	40.00%	77	29.62%	60	23.08%	19	7.31%	260
Rockbridge County (081)	28	40.00%	26	37.14%	13	18.57%	3	4.29%	70
Rockingham County (082)	135	41.54%	77	23.69%	89	27.38%	24	7.38%	325
Russell County (083)	115	65.71%	36	20.57%	24	13.71%	0	0.00%	175
Salem City (139)	36	43.90%	28	34.15%	3	3.66%	15	18.29%	82
Scott County (084)	45	41.28%	25	22.94%	19		20		
Shenandoah County (085)	52	37.41%	40	28.78%	31		16		
Smyth County (086)	65	46.10%	29	20.57%	34		13		
Southampton County (087)	42	49.41%	39	45.88%	4		0		
Spotsylvania County (088)	91	39.22%	60	25.86%	28		53		
Stafford County (089)	21	13.21%	44	27.67%	5		89		
					_		09		
Staunton City (126)	51	56.67% 39.59%	24	26.67%	14 107		30	1.11%	
Suffolk City (127)	175		130	29.41%		24.21%			
Surry County (090)	15	78.95%	2	10.53%			0		
Sussex County (091)	16	51.61%	8	25.81%	7		0		
Tazewell County (092)	78	58.21%	21	15.67%	24	17.91%	11	8.21%	134
Virginia Beach City (128)	407	45.78%	317	35.66%	138	15.52%	27		
Warren County (093)	27	24.11%	68	60.71%	5	4.46%	12	10.71%	112
Washington County (094)	82	50.62%	52	32.10%	19	11.73%	9	5.56%	162
Waynesboro City (130)	88	49.16%	39	21.79%	36	20.11%	16	8.94%	179
West Point (207)	14	50.00%	8	28.57%	5		1		
Westmoreland County (095)	35	54.69%	18	28.13%	8		3		
Williamsburg-James City County (131)	18	41.86%	15	34.88%	9		1		
Winchester City (132)	75	51.72%	35	24.14%	22				
Wise County (096)	156	55.12%	43	15.19%	62	21.91%	22		
Wythe County (097)	52	54.17%	14	14.58%	21	21.88%	9		
York County (098)	12	10.53%	59	51.75%	33	28.95%	10	8.77%	114

VECF Mixed Delivery Enroll	ment and State Funding						
FY25							
Ready Region		Toddlers	Two-Year-	Preschoolers	Total	State Funding	CCDF Funding
	Infants		Olds		Enrollment		
Total	117	121	377	2030	2,645	\$37,669,870.42	\$2,218,850.00
Blue Ridge	9	15	35	455	514	\$7,428,562.02	\$327,100.00
Capital Area	10	5	27	67	109	\$1,579,289.97	\$150,000.00
Central	9	16	78	439	542	\$7,896,880.23	\$331,450.00
Chesapeake Bay	5	5	8	204	222	\$3,192,294.32	\$238,800.00
North Central	4	2	15	66	87	\$1,346,681.75	\$150,000.00
Southeastern	24	23	95	231	373	\$5,668,992.68	\$280,900.00
Southside	16	18	27	156	217	\$2,980,013.71	\$227,200.00
Cauthurat	18	32	76	241	367	ĆE 474 46E 40	¢300 000 00
Southwest	22	4	13	16	55	\$5,474,465.48	\$299,800.00
West	0	1	3	155	159	\$2,102,690.26	\$213,600.00

Ready Together Slots

VECF Mixed Delivery - Family Inc	ome by Fed	eral Povert	y Levels						
Y25									
Age Range	AT OR BEL	OW 100%	101% t	o 200%	201% t	o 350%	351% AN	D ABOVE	TOTALS
Totals	1034	39.09%	1176	44.46%	226	8.54%	209	7.90%	2645
Infants (0-15 months)	50	42.74%	47	40.17%	8	6.84%	12	10.26%	117
Toddlers (16-23 months)	50	41.32%	53	43.80%	7	5.79%	11	9.09%	121
Two-year-olds (24-35 months)	147	38.99%	159	42.18%	32	8.49%	39	10.34%	377
Three-year-olds	421	40.52%	456	43.89%	89	8.57%	73	7.03%	1039
Four-year-olds	361	37.18%	451	46.45%	88	9.06%	71	7.31%	971
Five-year-olds	5	25.00%	10	50.00%	2	10.00%	3	15.00%	20

VPI Inclusion Report FY24

VPI inclusion data is calculated based on end of year totals. Therefore, the VPI inclusion report included here is for fiscal

		Total Students		
		with an IEP in		
		Inclusive VPI	All Students in	Inclusion
Division Number	Division Name	Classrooms	VPI Classrooms	Percentage %
Totals	2,0,0,0,0,0,0	3,606	24,385	· creemage /s
	Accomack County	12	96	12.50%
	Albemarle County	29	194	14.95%
	Alleghany Highlands	8	72	11.11%
	Amelia County	3	54	5.56%
	Amherst County	18	124	14.52%
	Appomattox County	3	45	6.67%
	Arlington County	66	473	13.95%
	Augusta County	66	303	21.78%
	Bath County	0	0	0.00%
	Bedford County	36	187	19.25%
	Bland County	5	12	41.67%
	Botetourt County	12	96	12.50%
	Brunswick County	6	32	18.75%
	Buchanan County	15	90	16.67%
	Buckingham County	19	95	20.00%
	Campbell County	38	261	14.56%
	Caroline County	32	204	15.69%
	Carroll County	36	131	27.48%
	Charles City County	7	28	25.00%
	Charlotte County	13	69	18.84%
	Chesterfield County	83	487	17.04%
	Clarke County	15	40	37.50%
	Craig County	0	0	0.00%
	Culpeper County	18	120	15.00%
	Cumberland County	11	64	17.19%
	Dickenson County	7	57	12.28%
	Dinwiddie County	8	106	7.55%
	Essex County	5	41	12.20%
	Fairfax County	371		15.80%
	Fauquier County	25	97	25.77%
	Floyd County	14	52	26.92%
	Fluvanna County	5	44	11.36%
	Franklin County	37	182	20.33%
	Frederick County	25		33.78%
	Giles County	20	69	28.99%
	Gloucester County	39	114	34.21%
	Goochland County	6		16.67%
	Grayson County	8	33	24.24%
	Greene County	9		17.31%
	Greensville County	6		7.79%
	Halifax County	38		11.99%
	Hanover County	47	168	27.98%
	Henrico County	96	640	15.00%
	Henry County	14	243	5.76%
	Isle of Wight County	16	88	18.18%
	King George County	6		31.58%
	King and Queen County	7	59	11.86%

En	King William County	2	36	5.56%
	Lancaster County	10	64	15.63%
	Lee County	0	0	0.00%
	Loudoun County	56	331	16.92%
	Louisa County	11	104	10.58%
	Lunenburg County	12	67	17.91%
	Madison County	9	54	16.67%
	Mathews County	4	14	28.57%
	Mecklenburg County	14	197	7.11%
	Middlesex County	14		22.58%
	Montgomery County	32	197	16.24%
	Nelson County	5	38	13.16%
	New Kent County	16		24.62%
	Northampton County	8	54	14.81%
	Northumberland County	9	47	19.15%
	Nottoway County	11	82	13.41%
	Orange County	12	84	14.29%
	Page County	26	112	23.21%
	Patrick County	13	63	20.63%
	Pittsylvania County	48	304	15.79%
	Powhatan County	13	68	19.12%
	Prince Edward County	15	91	16.48%
	Prince George County	13	137	9.49%
	Prince William County	140	1058	13.23%
	Pulaski County	26	140	18.57%
	Rappahannock County	11	34	32.35%
	Richmond County	6	46	13.04%
	Roanoke County	56		19.38%
	Rockbridge County	16	74	21.62%
	Rockingham County	45	345	13.04%
	Russell County	34	187	18.18%
84	Scott County	17	107	15.89%
	Shenandoah County	36	152	23.68%
	Smyth County	28	130	21.54%
	Southampton County	5	104	4.81%
88	Spotsylvania County	70	249	28.11%
89	Stafford County	29	276	10.51%
90	Surry County	5	37	13.51%
91	Sussex County	2	45	4.44%
	Tazewell County	16	134	11.94%
	Warren County	19	137	13.87%
94	Washington County	31	169	18.34%
95	Westmoreland County	7	64	10.94%
	Wise County	66	384	17.19%
97	Wythe County	22	99	22.22%
98	York County	16	125	12.80%
	Alexandria City	50	278	17.99%
102	Bristol City	18	102	17.65%
103	Buena Vista City	7	33	21.21%
104	Charlottesville City	39	218	17.89%
	Colonial Heights City	3	83	3.61%
	Danville City	37	215	17.21%
109	Falls Church City	10	49	20.41%
	Fredericksburg City	12	71	16.90%
	Galax City	7	54	12.96%
	Hampton City	40	600	6.67%

Harrisonburg City	62	183	33.88%
Hopewell City	9	143	6.29%
Lynchburg City	63	339	18.58%
Martinsville City	11	103	10.68%
Newport News City	51	798	6.39%
Norfolk City	131	1238	10.58%
Norton City	1	38	2.63%
Petersburg City	11	270	4.07%
Portsmouth City	17	442	3.85%
Radford City	9	48	18.75%
Richmond City	85	750	11.33%
Roanoke City	81	599	13.52%
Staunton City	30	104	28.85%
Suffolk City	46	463	9.94%
Virginia Beach City	144	905	15.91%
Waynesboro City	35	179	19.55%
Williamsburg-James City County	47	283	16.61%
Franklin City	5	53	9.43%
Chesapeake City	37	357	10.36%
Salem City	21	88	23.86%
Poquoson City	3	21	14.29%
Manassas City	34	271	12.55%
Manassas Park City	28	114	24.56%
Colonial Beach	4	28	14.29%
West Point	2	16	12.50%
	Harrisonburg City Hopewell City Lynchburg City Martinsville City Newport News City Norfolk City Norton City Petersburg City Portsmouth City Radford City Richmond City Roanoke City Staunton City Suffolk City Virginia Beach City Williamsburg-James City County Franklin City Chesapeake City Salem City Manassas City Manassas Park City Colonial Beach West Point	Hopewell City 9 Lynchburg City 63 Martinsville City 11 Newport News City 51 Norfolk City 131 Norton City 1 Petersburg City 11 Portsmouth City 17 Radford City 9 Richmond City 85 Roanoke City 81 Staunton City 30 Suffolk City 46 Virginia Beach City 44 Waynesboro City 35 Williamsburg-James City County 47 Franklin City 5 Chesapeake City 37 Salem City 21 Poquoson City 3 Manassas City 34 Manassas Park City 28 Colonial Beach 4	Hopewell City 9 143 Lynchburg City 63 339 Martinsville City 11 103 Newport News City 51 798 Norfolk City 131 1238 Norton City 1 38 Petersburg City 11 270 Portsmouth City 17 442 Radford City 9 48 Richmond City 85 750 Roanoke City 81 599 Staunton City 30 104 Suffolk City 46 463 Virginia Beach City 46 463 Virginia Beach City 35 179 Williamsburg-James City County 47 283 Franklin City 5 53 Chesapeake City 37 357 Salem City 21 88 Poquoson City 3 21 Manassas City 34 271 Manassas Park City 28 114 Colonial Beach 4 28

VPI Inclusion Report FY24

- VDOE will support school divisions with inclusion in one of three ways based on their reported plan to increase inclusion:

 1.Connect with regional TTAC for additional training and technical support for staff related to increased inclusion

 2.Provided technical assistance for administrators from VDOE staff related to Child Find efforts, development of IEPs, blending funding, and program structure

 3.Provided technical assistance for data personnel from VDOE staff related to data reporting and coding of students

		ı	I		
			FY24 All Students	5704	
Division		FY24 Total	in VPI Classrooms (Total	FY24 Inclusion	
Number	Division	IEP Students	Denominator)		FY25 VPI Fall Verification Responses
					We continue to evaluate students as they enter our schools and provide inclusion opportunities as identified needs are recognized.
119	Norton City	1	38	2.63%	
					Our Director of Support Services and the VPI Coordinator work together to determine the best placement for students with disabilities. This can be either in our VPI classes or with our division partnership with Wesley Child Development Center. The
					students placed at Wesley are in classes staffed by Colonial Heights Special Education teachers. This year we began the screening
		_			process earlier to ensure that we have screened all of the VPI students that their parents indicated may have a developmental or
106	Colonial Heights City	3	83	3.61%	speech concern. Action Steps #1:Conduct monthly meetings to monitor action steps and progress as well as compare data.
					Action Steps #1: Conduct monthly meetings to monthly action steps and progress as well as compare data. Action Steps #2: VPI & ECSE staff will ensure all 4 yo SpEd students are registered for the VPI program until slots are filled.
					Action Steps #3: Check the rosters to determine registration status of any new SpEd student(s) in PowerSchool.
					Action Steps #4: Create an Inclusion Classroom at the other 2 preschool centers next school year. Action Steps #5: Provide Inclusive Practices PD Sessions for all staff.
					Action Steps #5. Provide inclusive Fractices PD sessions for all stall. Action Steps #6: Regularly meet to investigate and explore increasing Inclusive hours of Self-Contained students who are ready for
					some/more time in the GenEd setting.
101	Portomouth City	17	442	2 950/	Action Steps #7: Consult with the VDOE ECSE & VPI program staff for
121	Portsmouth City	17	442	3.85%	additional suggestions and support, and/or Consult with VDOE's TTAC for additional suggestions and support. PCPS will conduct 4 Child Find events beginning August 2024 - May 2025. On-going Child Find will take place at the preschool and
					the PCPS SPED office. The FSA will assist with educating families on the CDC developmental milestones and process for
					concerns. During the VPI application process, families complete an information sheet that asks about different concerns which will
					be reviewed by the FSA. If the information sheet or the Virginia Health form (physical) indicates concerns, this information is sent to the child find office to meet with the family prior to the start of school and monitored by the FSA. The Ages and Stages
					questionnaire will be monitored by the FSA and the data will be used to determine next steps toward Child Find. Hearing, Vision,
					Speech, Social Emotional, and cognitive development will be screen with the first 60 days. PD sessions will be provided to support
120	Petersburg City	11	270	4.07%	GE teachers interventions in the inclusive classroom. Child Study team meetings are held to discuss students with cognitive or behavioral deficits to determine eliqibility for student
91	Sussex County	2	45	4.44%	services to satisfy their requirements.
87	Southampton County	5	104	4.81%	This year we do have a minimum of 10% entering our VPI Pre-K classes with an IEP.
4	Amelia County	3	54	5.56%	We use our screening process as part of the Child Find process.
					This year, we are piloting a reverse inclusion program aimed at meeting the General Assembly Inclusion Target of 10%. In this model, three students with Individualized Education Programs (IEPs) are integrated with three peer role models, fostering an
					inclusive learning environment that supports both social and academic development. The program is designed to enhance
					interaction, collaboration, and understanding between students with diverse needs and their peers. By creating a balanced and
					supportive setting, we anticipate improved inclusion outcomes, positively impacting all students involved. This initiative reflects our commitment to providing inclusive opportunities that not only meet the target but also enrich the school experience for every
50	King William County	2	36	5.56%	student.
					One self-contained ECSE classroom was changed to a full inclusion 50/50 classroom with a dually-endorsed teacher. The goal is to
44	Henry County	14	243	5.76%	increase the number of similar classrooms next school year. The number of students with IEPs and enrolled in VPI classrooms increased this school year to expand inclusion opportunities.
	riomy county		2.0	0.7070	During the intake process, specific steps were implemented to assess students for eligibility in the VPI program. Currently,
		_			preschool-aged children requiring inclusive services are enrolled in Hopewell's VPI and Head Start programs. Both programs, along
114	Hopewell City	9	143	6.29%	with one Early Childhood Special Education classroom, are all located under one roof at Woodlawn Learning Center. The VPI Coordinator and ECSE Supervisor partnered early in the application and registration planning process to ensure all
					families of currently identified ECSE students are made aware of VPI as an option for their child and provided support submitting an
					application. Self-contained teachers will continue to work to build awareness of the inclusion classrooms. All school offices and
					departments will continue to share information and communication with families regarding the evaluation process. Open preschool slots will continue to be prioritized for students with special needs. The VPI Coordinator and ECSE Supervisor sought support from
					other NNPS stakeholders, community partners, and TTAC-ODU to identify additional strategies for achieving the Target of 10% and
					worked closely with the division's student information system (SIS) data team to ensure every student is coded accurately and
117	Newport News City	51	798	6.39%	accounted for. To meet the General Assembly's 10% Inclusion Target, our division has joined IPOP (Inclusionary Practices in Preschool) and
					developed a strategic plan to increase inclusion in ECSE, VPI, and Head Start programs. Key milestones include:
					November 8, 2024: Initial IPOP Leadership Team meeting to assess practices and set goals.
					December 2024 - January 2025: School division visit to observe a reverse inclusion model. Late April/Early May 2025: Final selection of an inclusion model for implementation.
					May - August 2025: Staff training and preparation for the 2025-26 school year.
					This plan provides a structured approach to increase our inclusion percentage and ensure progress toward meeting the target.
6	Appomattox County	3	45	6.67%	The state of the s
					Hampton City Schools is committed to Every Child, Every Day, Whatever it Takes. As a district, the Early Childhood Department and the Early Childhood Special Education Department are collaborating to establish a systems-driven decision-making model to
					identify our 3-year-old ECSE students ready to move into a less restrictive environment. Part of the system will include VPI and
					ECSE leaders collaborating to ensure a viable age-appropriate curriculum continuum from age two through pre-kindergarten to
					support and scaffold learning for our special needs students. We are also collaborating to potentially have screening days during the summer to identify students before school starts. Together we are also working with TTAC to identify new strategies for
112	Hampton City	40	600	6.67%	collaboration and identification.
					This year we ensured all PK students were coded correctly in our Student Information System. We utilized a new checklist for
					ECSE and PK teachers to use to determine which students could be mainstreamed into PK. We also partner with IPOP to provide training and support to our ECSE and PK staff to increase the number of inclusion students. ECSE and PK staff are planning
58	Mecklenburg County	14	197	7.11%	together to ensure the smooth transition of inclusion students as well.
					7.55 % of students enrolled in VPI classrooms for the 2023-2024 year possessed an IEP. Currently, four students with IEPs are
					enrolled full-time in VPI classrooms and five VPI students are in the Student Success Team Process with suspected disabilities.
					Four additional VPI students possess an outside diagnosis. During the application process, parents are interviewed and referred to the ECSE department if concerns are shared. Sixteen total students were noted with concerns, outside diagnosis, or IEPs during
					the recruitment period. Collaboration between VPI, Head Start, and ECSE will continue to occur and center on opportunities for dual
07	Dinwiddie County		106	7.55%	enrollment. Two ECSE students are currently being closely monitored with transition to a VPI inclusive classroom by midyear.
	Diriwidale County	8	106	7.55%	A laser focus will be placed on conducting more Childfinds with a direct emphasis on locating and securing students and families
40	Greensville County	6	77	7.79%	alike who are in need of special services.
405	Franklin City	5	53	0.420/	Franklin City Public Schools has implemented a Child Find process, an outreach effort to inform the community, healthcare providers, and other stakeholders about the importance of early indentification.
133	produktin Oity			3.4370	рготивно, ала ошог экакепонов авоих ите тиропатье от еату пивлинации.

			The VPI coordinator works very closely with the Early Childhood Special Education coordinator to ensure that students with disabilities are included in the VPI program not only to reach the 10% targeted rate, but to identify the best setting for each student with a disability. The ECSE coordinator alerts the VPI coordinator about two and three year old students who have been in the ECSE program, but are aging up to qualify for the VPI program. At the time of application, parents are asked to answer questions from the ASQ-III instrument to gain a better understanding of potentially unidentified children. Based on the answers to those questions and a conversation with the parent, the VPI coordinator completes a Child Find Referral with the parent to notify the Student Services department of a possible needed screening. District speech, physical and occupational therapists supply there
74 Prince George County	13	137	9.49% walk in preschoolers with VPI applications.
127 Suffolk City	46	463	For the 2024-2025 school year, SPS has introduced an itinerant special education model within VPI classrooms, allowing special education teachers to support students across the district. This model fosters a more inclusive environment within the VPI program. During the summer VPI screening process, the Special Education Department partnered with the screening team to participate in student assessments, facilitating the identification and referral of students with disabilities. This early identificationguided the 9.94% placement of students with disabilities in our VPI program