



COMMONWEALTH of VIRGINIA

Department of Planning and Budget

MICHAEL D. MAUL
Director

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Fifth Floor
Richmond, VA 23219-1922

November 1, 2025

The Honorable L. Louise Lucas
Chair, Finance and Appropriations Committee
Senate of Virginia
P.O. Box 700
Portsmouth, VA 23705-0700

The Honorable Luke E. Torian
Chair, Appropriations Committee
Virginia House of Delegates
4222 Fortuna Plaza, Suite 659
Dumfries, VA 22025

Dear Senator Lucas and Delegate Torian:

Pursuant to Item 324 B., Chapter 725, 2025 Acts of Assembly, attached are the forecasts of expenditures for the following programs for fiscal years 2026 through 2028:

- Temporary Assistance for Needy Families (TANF)
- Virginia Initiative for Education and Work (VIEW) mandatory child care
- Title IV-E foster care maintenance
- Title IV-E adoption subsidy program, and
- State funded adoption subsidy program

Because the Federal Medicaid Assistance Percentages (FMAP) have been changing, the incremental general fund and federal fund adjustments are calculated to reflect blended FMAP for the Title IV-E foster care maintenance and Title IV-E adoptions subsidies forecasts as follows: state fiscal year 2026 (50.54 percent), state fiscal year 2027 (50.11 percent), and state fiscal year 2028 (50.02 percent).

Please let me know if you have any questions.

Sincerely,

A handwritten signature in black ink that reads "Michael D. Maul".

Michael D. Maul

Attachments

c: The Honorable Stephen E. Cummings
 The Honorable Janet V. Kelly
 Kevin Erskine
 April Kees
 Anne E. Oman
 Kenneth McCabe
 Victoria Baldwin
 Sarojini Rao

TANF Expenditures			
	FY 2026	FY2027	FY2028
July*	\$5,133,846	\$4,259,197	\$3,318,199
August	\$5,155,186	\$4,292,695	\$3,344,557
September	\$5,109,030	\$4,227,398	\$3,276,009
October	\$5,174,198	\$4,273,420	\$3,295,273
November	\$5,093,043	\$4,165,711	\$3,179,946
December	\$5,125,609	\$4,151,727	\$3,139,923
January	\$4,880,377	\$3,903,195	\$2,884,718
February	\$4,676,692	\$3,690,820	\$2,682,950
March	\$4,529,977	\$3,543,344	\$2,524,113
April	\$4,386,643	\$3,407,346	\$2,392,135
May	\$4,351,539	\$3,376,457	\$2,363,606
June	\$4,288,816	\$3,335,538	\$2,322,213
FY Total	\$57,904,956	\$46,626,847	\$34,723,641
Incremental change from Chapter 725:	\$718,124 NGF	(\$10,559,985) NGF	(\$22,463,191) NGF

Notes:

* Reflects actual expenditures incurred that month for FY 2026.

VIEW Mandatory Child Care Expenditures			
	FY 2026	FY2027	FY2028
July*	\$4,118,757	\$4,705,854	\$5,465,685
August*	\$4,471,056	\$4,973,534	\$5,705,237
September*	\$3,712,370	\$4,616,229	\$5,380,223
October	\$3,688,541	\$4,346,310	\$4,954,438
November	\$4,085,208	\$4,671,194	\$5,385,817
December	\$4,005,784	\$4,725,965	\$5,427,961
January	\$4,019,059	\$4,628,635	\$5,322,941
February	\$4,041,980	\$4,743,540	\$5,447,011
March	\$3,870,215	\$4,485,656	\$5,109,566
April	\$4,223,799	\$4,922,875	\$5,671,527
May	\$4,428,789	\$5,112,688	\$5,825,752
June	\$4,247,211	\$4,896,119	\$5,621,694
FY Total	\$48,912,768	\$56,828,598	\$65,317,851
Incremental change from Chapter 725:	(\$3,068,959) NGF	\$4,846,871 NGF	\$13,336,124 NGF

Notes:

* Reflects actual expenditures incurred that month for FY 2026.

Title IV-E Foster Care Maintenance Expenditures			
	FY 2026	FY2027	FY2028
July*	\$2,885,279	\$3,243,167	\$3,407,894
August*	\$3,343,125	\$3,327,581	\$3,507,898
September	\$3,171,765	\$3,361,627	\$3,464,165
October	\$3,208,064	\$3,393,638	\$3,569,867
November	\$3,321,726	\$3,399,767	\$3,571,748
December	\$2,907,322	\$3,234,251	\$3,386,196
January	\$3,370,489	\$3,525,680	\$3,738,101
February	\$3,337,510	\$3,505,131	\$3,658,172
March	\$3,337,696	\$3,562,076	\$3,704,132
April	\$3,503,012	\$3,576,638	\$3,760,625
May	\$3,544,291	\$3,792,320	\$3,947,273
June	\$3,735,178	\$3,866,974	\$4,023,950
FY Total	\$39,665,456	\$41,788,850	\$43,740,022
Incremental change from Chapter 725:	(\$1,146,201) GF (\$1,171,231) NGF	\$83,721 GF (\$277,759) NGF	\$1,114,023 GF \$660,607 NGF

Notes:

* Reflects actual expenditures incurred that month for FY 2026.

Title IV-E Adoption Subsidy Expenditures			
	FY 2026	FY2027	FY2028
July*	\$11,991,553	\$12,500,189	\$12,596,114
August*	\$12,473,234	\$12,393,080	\$12,478,630
September	\$12,162,361	\$12,400,228	\$12,476,251
October	\$12,242,622	\$12,410,967	\$12,477,452
November	\$12,390,818	\$12,563,489	\$12,621,052
December	\$12,303,422	\$12,463,371	\$12,510,795
January	\$12,510,991	\$12,664,538	\$12,702,872
February	\$12,226,654	\$12,367,320	\$12,395,112
March	\$12,550,050	\$12,684,870	\$12,703,468
April	\$12,485,701	\$12,610,277	\$12,618,898
May	\$12,652,112	\$12,768,652	\$12,767,372
June	\$12,173,498	\$12,276,282	\$12,265,410
FY Total	\$148,163,017	\$150,103,262	\$150,613,426
Incremental change from Chapter 725:	(\$2,339,555) GF (\$2,390,640) NGF	(\$734,466) GF (\$2,055,484) NGF	(\$344,393) GF (\$1,935,393) NGF

Notes:

* Reflects actual expenditures incurred that month for FY 2026.

State Funded Adoption Subsidy Expenditures			
	FY 2026	FY2027	FY2028
July*	\$903,405	\$812,439	\$669,791
August*	\$986,536	\$800,551	\$657,904
September	\$931,312	\$788,664	\$646,017
October	\$919,424	\$776,777	\$634,129
November	\$907,537	\$764,890	\$622,242
December	\$895,650	\$753,002	\$610,355
January	\$883,762	\$741,115	\$598,467
February	\$871,875	\$729,228	\$586,580
March	\$859,988	\$717,340	\$574,693
April	\$848,101	\$705,453	\$562,806
May	\$836,213	\$693,566	\$550,918
June	\$824,326	\$681,678	\$539,031
FY Total	\$10,668,129	\$8,964,703	\$7,252,933
Incremental change from Chapter 725:	(\$1,422,459) GF (\$1,250,000) NGF	(\$3,125,885) GF (\$1,250,000) NGF	(\$4,837,655) GF (\$1,250,000) NGF

Notes:

* Reflects actual expenditures incurred that month for FY 2026.