



COMMONWEALTH of VIRGINIA

Department of Medical Assistance Services

CHERYL ROBERTS
DIRECTOR

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November 3, 2025

The Honorable L. Louise Lucas
Chairman, Finance & Appropriations Committee
Senate of Virginia
Post Office Box 700
Portsmouth, Virginia 23705-0700

The Honorable Luke E. Torian
Chairman, Appropriations Committee
Virginia House of Delegates
4222 Fortuna Plaza, Suite 659
Dumfries, Virginia 22025

Mr. Michael Maul
Director, Department of Planning and Budget
1111 E. Broad Street, Room 5040
Richmond, VA 23219

RE: 2025 Department of Medical Assistance Services Official Medicaid Forecast

Dear Chairman Lucas, Chairman Torian, and Director Maul:

Pursuant to Item 292.A. of the 2025 Appropriation Act, the Department is providing you with the official forecasts for Virginia General Medicaid, Behavioral Health, and Long-Term Care expenditures for fiscal years 2026 through 2028. As required by that Item, we are also providing an enrollment forecast for the same period and a breakout of forecasted expenditures by caseload/utilization, inflation and policy changes. These forecasts include both the base and expansion populations of Medicaid.

It is critical to understand that while this forecast reflects an appropriate, analytical estimate of the current trajectory of Medicaid spending should no steps be taken to change that trajectory, there are several factors inflating the estimate that will be addressed. This includes apparent fraud, waste, and abuse in several lines of service that are driving up spending. In addition, one critical driver of this forecast is anomalous managed care organization (MCO) plan performance resulting in sharp increases in rates. We are working closely with the Governor's administration, the outside actuary, and the MCOs to address these issues and properly adjust them in the forthcoming budget, which will reduce the overall General Fund impact.

The Honorable L. Louise Lucas
The Honorable Luke E. Torian
Director Michael Maul
November 3, 2025
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If you have any questions or need additional information, please contact Chief Deputy, Mr. Jeff Lunardi, at (804) 786-5445 or Jeff.Lunardi@dmas.virginia.gov, or Rich Rosendahl, Chief Analytics Officer, at 804-418-4531 or rich.rosendahl@dmas.virginia.gov. |

I look forward to working with you over the coming year, thank you.

Sincerely,

A handwritten signature in black ink, appearing to read 'Cheryl J. Roberts', with a stylized flourish at the end.

Cheryl J. Roberts
Director, Department of Medical Assistance Services

Enclosures

cc: The Honorable Janet V. Kelly
The Honorable Stephen Cummings
Ms. April Kees
Ms. Anne Oman

Expenditures Data for Service Level Forecasts

November 1, 2025

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>
Managed Care - Low Income Adults			1,214,553,819	1,299,736,430	1,399,312,504
Managed Care - Low Income Children			1,810,981,730	1,884,432,918	2,009,973,637
Acute Performance Withhold Program			31,307,721	31,886,566	33,713,441
Acute Clinical Efficiency Withhold Program			7,826,930	7,971,642	8,428,360
Expenditure Refunds			(494,335)	(494,335)	(494,335)
FY Actual/Weekly Delay Adjustment			15,753,971	0	0
Managed Care - Acute	\$2,787,903,877	\$3,055,004,927	\$3,079,929,836	\$3,223,533,221	\$3,450,933,607
Managed Care - Foster Care and Adoptive Assistance			111,976,617	127,327,301	139,110,449
FY Actual/Weekly Delay Adjustment			89,702	0	0
Managed Care - Acute: AA and Foster Care	\$99,364,028	\$100,935,071	\$112,066,319	\$127,327,301	\$139,110,449
CCC+ DD Waiver			168,367,072	190,507,464	201,754,338
CCC+ Nursing Home			1,010,237,964	1,106,885,250	1,192,218,584
CCC+ NH Eligible Community			3,719,669,726	4,240,660,650	4,735,164,637
CCC+ Non Long Term Care			2,066,843,155	2,242,023,562	2,421,968,679
CCC+ Tech			92,051,701	97,323,376	101,971,913
Value Based Purchasing for Nursing Homes (Base)			169,907,551	171,038,766	171,038,766
Discrete Incentive Payments			10,000	10,000	10,000
CCC+ Performance Withhold Program			65,699,773	72,251,280	80,429,541
CCC+ Clinical Efficiency Withhold Program			16,424,943	18,062,820	20,107,385
FY Actual/Weekly Delay Adjustment			1,508,446	0	0
Managed Care - CCC+	\$5,643,041,462	\$6,451,599,266	\$7,310,720,332	\$8,138,763,167	\$8,924,663,843
Pharmacy MCO Rebates			(324,161,541)	(329,892,956)	(343,568,635)
Pharmacy MCO Rebates	(\$256,992,956)	(\$357,176,987)	(\$324,161,541)	(\$329,892,956)	(\$343,568,635)
Inpatient Acute- General Hospital			168,462,339	189,197,060	206,222,816
Inpatient Crossover			7,701,361	7,803,137	7,803,151
Inpatient Acute- Other Facility			3,028,229	3,770,327	4,199,898
Rehabilitation Hospital			1,210,402	1,293,307	1,381,701
Expenditure Refunds			(4,299,034)	(4,299,034)	(4,299,034)
FY Actual/Weekly Delay Adjustment			4,840,071	0	0
Inpatient Hospital	\$109,630,851	\$175,981,493	\$180,943,367	\$197,764,798	\$215,308,532
Outpatient			10,232,059	10,315,967	10,635,782
Outpatient - Emergency Department			19,243,900	19,741,709	20,375,024
Outpatient Crossover			7,284,631	7,169,586	7,169,598
Lab/X-ray			3,454,649	3,546,872	3,546,872
FY Actual/Weekly Delay Adjustment			714,710	0	0
Outpatient Hospital	\$34,126,192	\$39,082,349	\$40,929,949	\$40,774,134	\$41,727,277
Physicians			23,270,119	24,335,610	24,826,819
Physician Crossover			7,604,619	7,629,216	7,629,224
EPSDT Screenings			9,296,082	9,112,284	9,112,300
Other Practitioners			1,452,677	1,465,631	1,465,632
FY Actual/Weekly Delay Adjustment - one time recoupment			1,400,058	0	0
Physician/Practitioner Services	\$33,977,062	\$41,011,806	\$43,023,555	\$42,542,741	\$43,033,974
Physical Therapy Clinics			290,433	296,675	297,036
DOE/School Clinics (100% NGF)			99,952,454	59,858,118	59,901,591
FQHC			105,899,047	116,271,606	132,011,809
IHC Clinics- Regular Split			0	0	0
Other Clinics			30,661,458	30,909,827	31,040,299
Expenditure Refunds			(83,616)	(83,616)	(83,616)
FY Actual/Weekly Delay Adjustment			(739,380)	0	0
Clinic Services	\$128,647,834	\$130,421,794	\$235,980,396	\$207,252,609	\$223,167,119
Pharmacy			14,568,834	15,432,366	15,948,608
FY Actual/Weekly Delay Adjustment			186,688	0	0
Pharmacy	\$12,022,678	\$12,512,497	\$14,755,522	\$15,432,366	\$15,948,608
Pharmacy FFS Rebates			(6,764,855)	(6,884,438)	(6,884,438)
Pharmacy FFS Rebates	(\$5,475,468)	(\$7,261,190)	(\$6,764,855)	(\$6,884,438)	(\$6,884,438)
Categorically Needy, Pt A			35,791,491	38,077,344	40,027,455
Categorically Needy, Pt B			429,865,546	467,866,356	496,244,448
Medically Needy, Pt B (100% GF)			40,265,157	43,620,684	46,165,939
FY Actual/Weekly Delay Adjustment - Year End			39,121,168	0	0
Medicare Premiums Part A & B	\$308,105,272	\$456,629,935	\$545,043,361	\$549,564,384	\$582,437,843
Medicare Part D	\$315,543,472	\$366,991,452	\$436,639,475	\$440,671,885	\$474,723,687

Dental			300,783,769	315,678,098	331,861,028
FY Actual/Weekly Delay Adjustment			5,637,984	0	0
Dental	\$274,170,052	\$287,171,614	\$306,421,753	\$315,678,098	\$331,861,028
Non-Emergency Transportation			101,909,793	115,207,333	123,656,869
Emergency Transportation			877,022	856,061	910,845
FY Actual/Weekly Delay Adjustment - Year End			16,064,346	0	0
Transportation	\$68,548,357	\$75,145,903	\$118,851,160	\$116,063,394	\$124,567,714
Durable Medical Equipment			5,004,776	5,272,783	5,431,446
HIPP (Health Insurance Premium Payments)			9,512,097	9,574,748	9,556,099
Home Health			91,642	96,873	101,462
Hospice			16,417,305	18,690,813	20,070,732
FY Actual/Weekly Delay Adjustment			631,773	0	0
All Other	\$24,659,421	\$27,920,081	\$31,657,593	\$33,635,217	\$35,159,739
Nursing Facility			270,990,895	284,408,017	295,180,664
Expenditure Refunds			(78,708)	(78,708)	(78,708)
FY Actual/Weekly Delay Adjustment			(2,300,216)	0	0
Nursing Facility	\$193,705,183	\$254,085,869	\$268,611,970	\$284,329,309	\$295,101,956
ICF/IID/Private			142,079,431	149,475,500	150,618,815
Expenditure Refunds			0	0	0
FY Actual/Weekly Delay Adjustment			1,564,606	0	0
ICF/MR/Private	\$138,383,522	\$136,866,277	\$143,644,037	\$149,475,500	\$150,618,815
PACE			162,870,788	187,570,276	215,056,310
FY Actual/Weekly Delay Adjustment			203,186	0	0
PACE	\$119,681,672	\$137,222,250	\$163,073,974	\$187,570,276	\$215,056,310
PersCare, Respite, Companion: Agency			96,476,122	106,091,578	110,045,746
PersCare, Respite, Companion: CD			272,874,584	275,136,953	286,124,222
			0	0	0
			0	0	0
Expenditure Refunds			(7,849,271)	(7,849,271)	(7,849,271)
FY Actual/Weekly Delay Adjustment			0	0	0
Waiver: Personal Support	\$315,199,603	\$376,290,910	\$361,501,435	\$373,379,260	\$388,320,696
Habilitation - Congregate Residential			810,951,972	843,399,006	869,109,404
Habilitation -Sponsored Residential			339,701,930	361,965,016	374,491,310
Habilitation - InHome Residential			253,637,016	283,382,567	296,414,553
Habilitation - Day Support			284,487,805	356,536,666	381,802,758
Habilitation - Other I/DD Services			68,860,111	75,032,188	78,992,031
FY Actual/Weekly Delay Adjustment			23,816,291	0	0
Waiver: Habilitation	\$1,424,625,902	\$1,593,125,514	\$1,781,455,125	\$1,920,315,442	\$2,000,810,056
Adult Day Care			134,585	130,889	130,893
Skilled Nursing Services			110,993,201	121,021,481	128,633,606
EM/AT/PERS			2,103,524	2,150,507	2,166,780
FY Actual/Weekly Delay Adjustment			1,775,178	0	0
Waiver: Nursing, EM/AT, Adult Day Care	\$85,248,770	\$99,594,684	\$115,006,488	\$123,302,877	\$130,931,279
CL Case Management			66,330,711	67,379,600	68,358,795
FIS Case Management			15,872,416	16,566,729	17,016,776
CD Facilitation			7,295,746	7,617,131	8,023,245
FY Actual/Weekly Delay Adjustment			590,363	0	0
Waiver: Case Mgmt & Support Services	\$80,625,345	\$86,067,088	\$90,089,235	\$91,563,460	\$93,398,816
MH Case Management			1,284,227	1,304,783	1,326,774
FY Actual/Weekly Delay Adjustment			12,856	0	0
MH Case Management	\$1,138,437	\$1,421,122	\$1,297,083	\$1,304,783	\$1,326,774
Inpatient Residential, DMAS Expenditures			13,303,141	13,721,252	13,976,023
FY Actual/Weekly Delay Adjustment			0	0	0
MH Residential	\$77,456,738	\$23,704,742	\$13,303,141	\$13,721,252	\$13,976,023
State Plan Option/MH Rehab			9,261,072	9,491,622	9,632,911
FY Actual/Weekly Delay Adjustment			(9,966)	0	0
MH Rehabilitative	\$19,958,724	(\$6,483,326)	\$9,251,106	\$9,491,622	\$9,632,911
Early Intervention			420,057	411,354	415,408
EPSDT Authorized Services			18,215,054	18,968,958	19,364,204
FY Actual/Weekly Delay Adjustment			(168,287)	0	0
MH EI/EPSDT Authorized	\$11,939,499	\$18,839,770	\$18,466,824	\$19,380,312	\$19,779,612
DSH			27,164,850	25,605,321	25,605,321
GME			81,019,160	83,785,237	86,927,183

IME			329,933,755	346,166,905	359,148,166
CHKD-(All)			173,353,688	171,253,775	177,675,795
GME High-Needs Specialty (GMEHNS)			0	0	0
Multi-Settlement			55,690,254	0	0
Physician Supps.			133,484,981	133,484,981	133,484,981
Annual NSGO and SGO Clinics With GF			227,159	170,369	170,369
NSGO - CPE			75,374,200	70,585,026	70,585,026
IGT- Sentara/Carilion			62,689,514	70,041,019	70,041,019
IGT-Physician			67,505,240	67,505,240	67,505,240
IGT-Dental			6,058,712	6,058,712	6,058,712
IGT-NGSO and NGO NF			39,500,858	39,500,858	39,500,858
Supplemental Payments Medicaid Non-Expansion	502,678,972	847,153,837	\$1,052,002,370	\$1,014,157,444	\$1,036,702,671
Enhanced Rate Payments Non-Expansion	1,466,461,874	1,781,775,242	2,754,322,300	3,146,415,131	3,274,172,202
Enhanced Rate Payments Expansion	1,344,095,449	1,909,166,465	2,189,046,095	2,439,078,969	2,439,078,969
Enhanced Rate Payments	2,810,557,323	3,690,941,707	\$4,943,368,395	\$5,585,494,100	\$5,713,251,171
Indian Health Care Base 100% Federal			0	0	0
			0	0	0
Tribal Clinic 100% Federal	\$0	\$0	\$0	\$0	\$0
Disallowances			0	0	0
Disallowance IHC Retroactive Amounts	\$0	\$0	\$0	\$0	\$0
ACA Expansion Acute			3,647,457,247	3,810,522,981	4,103,812,069
ACA Expansion CCC Plus			2,022,623,337	2,179,643,943	2,346,454,839
ACA Expansion Hospital Fee For Service			295,261,792	310,495,644	335,438,583
ACA Dental			175,709,863	185,437,864	190,350,990
ACA Expansion Other Fee for Service			215,526,027	242,931,395	266,166,618
Indian Health Care MedEx With Split			200,742	0	0
ACA PartB Payments			13,966,985	12,535,508	13,266,347
ACA Part D Claw back payments			15,535,580	15,741,330	16,528,396
ACA Value Based Purchasing for Nursing Homes			15,092,449	13,961,234	13,961,234
ACA Expansion Rebates			(405,880,925)	(413,029,546)	(413,029,546)
Physician Supplemental Payments - Expansion			194,353,303	194,353,303	194,353,303
IME - Expansion			0	0	0
Government and Nonprofit Clinics Expansion			27,464,696	27,464,696	27,464,696
IGT Funded- PSP Expansion			41,434,759	45,752,309	45,752,309
Indian Health Care MedEx 100% Federal			(200,742)	0	0
			0	0	0
ACA Medicaid Expansion Excluding Enhanced Rates	\$5,612,338,286	\$5,668,143,146	\$6,258,545,113	\$6,625,810,661	\$7,140,519,838
Total DMAS Services	\$20,970,810,109	\$23,782,943,603	\$27,345,652,518	\$29,511,522,219	\$31,461,617,276
Total DMAS Services Without Medicaid Expansion	\$12,547,914,499	\$14,423,858,750	\$16,143,739,010	\$17,300,217,459	\$18,607,846,266

Report: DMAS Final Forecast
November 1, 2025

	FY 2023	FY 2024	FY 2025	Fiscal Year 2026			Fiscal Year 2027			Fiscal Year 2028		
	Actual Expenditures	Actual Expenditures	Actual Expenditures	Current Appropriation	Forecast	Surplus/(Need)	Current Appropriation	Forecast	Surplus/(Need)	Current Appropriation	Forecast	Surplus/(Need)
General Medical Care: MCOs (45609)	9,517,434,439	8,273,316,411	9,250,362,277		10,178,554,946			11,159,730,733			12,171,139,264	
Capitation: Acute Adults & Children	3,250,615,188	2,787,903,877	3,055,004,927		3,079,929,836			3,223,533,221			3,450,933,607	
Capitation: Adoptive Assistance and Foster Care	120,951,887	99,364,028	100,935,071		112,066,319			127,327,301			139,110,449	
Capitation: MLTSS Program	6,496,345,074	5,643,041,462	6,451,599,266		7,310,720,332			8,138,763,167			8,924,663,843	
MCO Pharmacy Rebates	(350,477,710)	(256,992,956)	(357,176,987)		(324,161,541)			(329,892,956)			(343,568,635)	
General Medical Care: Fee-For-Service (45609)	1,465,763,528	1,303,955,721	1,605,607,735		1,947,481,276			1,952,495,188			2,081,051,082	
Inpatient Hospital	129,700,547	109,630,851	175,981,493		180,943,367			197,764,798			215,308,532	
Outpatient Hospital	29,684,772	34,126,192	39,082,349		40,929,949			40,774,134			41,727,277	
Physician/Practitioner Services	33,455,763	33,977,062	41,011,806		43,023,555			42,542,741			43,033,974	
Clinic Services, Not Including IHC	131,636,616	128,647,834	130,421,794		235,980,396			207,252,609			223,167,119	
Pharmacy	9,808,633	12,022,678	12,512,497		14,755,522			15,432,366			15,948,608	
FFS Pharmacy Rebates	(37,800,578)	(5,475,468)	(7,261,190)		(6,764,855)			(6,884,438)			(6,884,438)	
Medicare Premiums Part A & B	488,860,813	308,105,272	456,629,935		545,043,361			549,564,384			582,437,843	
Medicare Premiums Part D	330,059,010	315,543,472	366,991,452		436,639,475			440,671,885			474,723,687	
Dental	257,289,982	274,170,052	287,171,614		306,421,753			315,678,098			331,861,028	
Transportation	61,520,615	68,548,357	75,145,903		118,851,160			116,063,394			124,567,714	
All Other	24,169,989	24,659,421	27,920,081		31,657,593			33,635,217			35,159,739	
Behavioral Health & Rehabilitative Services (45608)	27,867,559	110,493,398	37,482,308		42,318,153			43,897,970			44,715,321	
Mental Health Case Management	994,678	1,138,437	1,421,122		1,297,083			1,304,783			1,326,774	
Mental Health Residential Services	8,291,510	77,456,738	23,704,742		13,303,141			13,721,252			13,976,023	
Mental Health Rehabilitative Services	5,821,202	19,958,724	(6,483,326)		9,251,106			9,491,622			9,632,911	
Early Intervention & EPSDT-Authorized Services	12,760,169	11,939,499	18,839,770		18,466,824			19,380,312			19,779,612	
Long-Term Care Services (45610)	2,159,910,799	2,357,469,997	2,683,252,592		2,923,382,264			3,129,936,125			3,274,237,927	
Nursing Facility	136,997,569	193,705,183	254,085,869		268,611,970			284,329,309			295,101,956	
Private ICF/IDs	121,257,742	138,383,522	136,866,277		143,644,037			149,475,500			150,618,815	
Program of All-Inclusive Care for the Elderly (PACE)	101,140,967	119,681,672	137,222,250		163,073,974			187,570,276			215,056,310	
HCBC Waivers: Personal Support	319,976,457	315,199,603	376,290,910		361,501,435			373,379,260			388,320,696	
HCBC Waivers: Habilitation	1,325,008,110	1,424,625,902	1,593,125,514		1,781,455,125			1,920,315,442			2,000,810,056	
HCBC Waivers: Case Management & Support	81,894,725	80,625,345	86,067,088		90,089,235			91,563,460			93,398,816	
HCBC Waivers: Nursing, EM/AT, Adult Day Care, Alzheimer's	73,635,229	85,248,770	99,594,684		115,006,488			123,302,877			130,931,279	

Hospital Payments (45609)	623,909,265	502,678,972	847,153,837
DSH/GME/IME/Physician Supplemental Payments			
Certified Public Expenditures (CPE)			
Intergovernmental Transfers (IGT)			

Medicaid Expansion Medical (45611)	5,664,372,638	5,612,338,286	5,668,143,146
ACA Expansion Managed Care			
ACA Expansion Hospital Fee For Service			
ACA Expansion Other Fee for Service			
ACA Expansion IHC Regular FMAP			
ACA Part D Clawback Payments			
ACA Part B Premiums			
ACA Pharmacy Rebates			
ACA Expansion Hospital & Nursing Home Payments			
ACA Expansion Intergovernmental Transfers			
ACA 100% Federal IHC			

Rate Assessment (45611,45609)	2,095,648,449	2,810,557,323	3,690,941,707
ACA Expansion Rate Assessments			
Base Medicaid Rate Assessments			

Total Medicaid - DMAS	21,554,906,677	20,970,810,109	23,782,943,603
<i>Annual Percentage Growth Base Medicaid Only</i>	<i>16.9%</i>	<i>-9.0%</i>	<i>15.0%</i>
<i>Annual Percentage Growth</i>	<i>16.7%</i>	<i>-2.7%</i>	<i>13.4%</i>

State Funds
Federal Funds
Coverage Assessment
Rate Assessment
TOTAL Funds

1,052,002,370
800,873,846
75,374,200
175,754,325

6,258,545,113
5,670,080,584
295,261,792
391,235,890
200,742
15,535,580
13,966,985
(405,880,925)
236,910,448
41,434,759
(200,742)

4,943,368,395
2,189,046,095
2,754,322,300

26,177,235,392	27,345,652,518	(1,168,417,126)
	11.9%	
	15.0%	

7,629,437,712	8,039,743,210	(410,305,498)
16,700,713,286	17,075,017,776	(374,304,490)
629,143,639	648,283,418	(19,139,779)
1,217,940,755	1,582,608,114	(364,667,359)
26,177,235,392	27,345,652,518	(1,168,417,126)

1,014,157,444
760,466,588
70,585,026
183,105,829

6,625,810,661
5,990,166,923
310,495,644
428,369,259
0
15,741,330
12,535,508
(413,029,546)
235,779,233
45,752,309
0

5,585,494,100
2,439,078,969
3,146,415,131

26,177,235,392	29,511,522,219	(3,334,286,827)
	7.2%	
	7.9%	

7,629,437,712	8,703,018,119	(1,073,580,407)
16,700,713,286	18,285,882,851	(1,585,169,565)
629,143,639	709,002,210	(79,858,571)
1,217,940,755	1,813,619,040	(595,678,285)
26,177,235,392	29,511,522,219	(3,334,286,827)

1,036,702,671
783,011,816
70,585,026
183,105,829

7,140,519,838
6,450,266,908
335,438,583
456,517,608
0
16,528,396
13,266,347
(413,029,546)
235,779,233
45,752,309
0

5,713,251,171
2,439,078,969
3,274,172,202

26,177,235,392	31,461,617,276	(5,284,381,884)
	7.6%	
	6.6%	

7,629,437,712	9,327,216,106	(1,697,778,394)
16,700,713,286	19,483,707,025	(2,782,993,739)
629,143,639	770,354,982	(141,211,343)
1,217,940,755	1,880,339,164	(662,398,409)
26,177,235,392	31,461,617,276	(5,284,381,884)

Month	Aged, Blind, and Disabled							Title XIX - Medicaid						ACA Expansion					Title XXI - CHIP Population					Total Enrollment	
	Non-LTC	LTC: NF/ICF ID	LTC: HCBS	LTC: DD Waivers	LTC: PACE	Total	Limited Benefit QMBs and Qis	Low-Income Adults and Children					Total	Caretaker Adults Acute Eligible	Childless Adults Acute Eligible	ACA Expansion		Total	Total	Children		Adults			Total
								Caretaker Adults	Pregnant Women	Children	DOC/ Emer Svcs (Limited Benefit)	Family Planning (Limited Benefit)				MLTSS Managed Care	DOC/ Emer Svcs (Limited Benefit)			Medicaid Crossover (Age 6-19 109-143% FPL)	FAMIS (Age 0-19 143-200% FPL)	FAMIS MOMS	FAMIS MOMS Pre-Natal Care		
7/1/2022	166,326	17,465	38,448	14,800	1,556	238,595	65,606	159,473	21,365	659,334	1,605	49,305	891,082	155,309	437,141	62,411	16,482	671,343	1,866,626	95,450	78,850	2,097	4,211	180,608	2,047,234
8/1/2022	166,663	17,552	38,536	14,866	1,560	239,177	65,508	160,533	22,318	662,866	2,151	49,329	897,197	155,828	442,172	63,295	16,725	678,020	1,879,902	96,294	79,051	2,358	4,371	182,074	2,061,976
9/1/2022	166,237	17,583	38,657	14,957	1,566	239,000	65,196	160,419	22,604	664,630	3,847	49,427	900,927	155,919	447,661	64,339	17,482	685,401	1,890,524	97,236	79,441	2,477	4,470	183,624	2,074,148
10/1/2022	166,074	17,568	38,789	15,021	1,557	239,009	65,015	160,232	23,401	665,594	5,095	49,156	903,478	156,172	451,475	65,733	18,312	691,692	1,899,194	98,069	80,000	2,569	4,650	185,288	2,084,482
11/1/2022	165,991	17,640	38,954	15,073	1,583	239,241	64,908	160,461	24,231	668,084	6,273	49,227	908,276	156,687	456,247	66,944	19,378	699,256	1,911,681	99,009	80,580	2,677	4,560	186,826	2,098,507
12/1/2022	166,218	17,664	39,141	15,124	1,609	239,756	64,829	160,831	25,149	670,599	7,217	49,561	913,357	157,678	463,919	68,244	20,458	710,299	1,928,241	100,602	81,227	2,805	4,509	189,143	2,117,384
1/1/2023	166,452	17,626	39,217	15,164	1,627	240,086	64,821	161,475	25,937	673,759	8,373	49,994	919,538	158,988	473,537	68,919	21,586	723,030	1,947,475	102,578	81,595	2,917	4,543	191,633	2,139,108
2/1/2023	166,430	17,661	39,319	15,176	1,624	240,210	64,664	162,323	26,806	677,758	9,436	50,352	926,675	159,937	480,096	69,604	22,772	732,409	1,963,958	103,611	82,372	3,085	4,674	193,742	2,157,700
3/1/2023	166,571	17,764	39,620	15,205	1,652	240,812	64,616	162,349	27,623	680,124	10,773	50,573	931,442	160,657	483,450	70,452	23,659	738,218	1,975,088	104,316	82,750	3,126	4,590	194,782	2,169,870
4/1/2023	166,681	17,877	39,911	15,208	1,653	241,330	64,629	162,738	28,214	683,586	11,921	50,612	937,071	161,566	487,142	72,448	24,757	745,913	1,988,943	105,034	83,384	3,202	4,688	196,308	2,185,251
5/1/2023	165,246	17,681	40,082	15,218	1,674	239,901	64,413	160,748	29,044	682,708	12,766	51,153	936,419	162,150	490,605	72,865	25,608	751,228	1,991,961	105,539	83,090	3,212	4,732	196,573	2,188,534
6/1/2023	164,650	17,700	40,292	15,218	1,697	239,557	64,438	158,646	29,358	676,219	13,583	52,385	930,191	159,787	485,541	73,055	26,534	744,917	1,979,103	104,482	83,532	3,201	4,748	195,963	2,175,066
7/1/2023	162,571	17,430	40,055	15,039	1,688	236,783	62,762	156,807	29,207	666,809	14,214	52,070	919,107	156,818	480,807	72,657	27,370	737,652	1,956,304	102,045	83,330	3,222	4,770	193,367	2,149,671
8/1/2023	160,870	17,206	39,267	14,963	1,663	233,969	61,154	155,269	28,984	657,289	14,790	51,891	908,223	153,326	475,688	72,528	28,224	729,766	1,933,112	99,674	83,047	3,220	4,721	190,662	2,123,774
9/1/2023	159,817	17,042	38,955	14,882	1,650	232,346	60,855	153,570	28,478	648,634	14,792	51,639	897,113	151,314	471,909	71,687	28,138	723,048	1,913,362	98,222	82,334	3,167	4,603	188,326	2,101,688
10/1/2023	158,939	17,060	39,880	14,979	1,730	232,588	62,509	155,363	29,905	656,078	16,547	53,291	911,184	151,501	481,318	74,310	29,834	736,963	1,943,244	100,486	88,455	3,366	4,657	196,964	2,140,208
11/1/2023	158,508	16,976	39,711	14,950	1,723	231,868	62,599	154,172	29,646	649,006	16,575	53,459	902,858	150,178	479,623	73,598	29,865	733,264	1,930,589	99,695	89,678	3,324	4,591	197,288	2,127,877
12/1/2023	157,747	17,091	40,174	15,137	1,792	231,941	63,813	151,895	30,204	637,441	18,202	54,999	892,741	144,705	470,186	72,815	31,694	719,400	1,907,895	97,084	92,938	3,519	4,481	198,022	2,105,917
1/1/2024	157,343	17,013	40,205	15,221	1,759	231,541	64,318	151,091	30,496	633,398	19,478	56,007	890,470	144,071	471,794	73,185	32,653	721,703	1,908,032	97,077	95,906	3,632	4,344	200,959	2,108,991
2/1/2024	156,627	17,058	40,285	15,270	1,754	230,994	64,806	150,744	30,778	628,987	20,721	56,632	887,862	142,641	471,988	73,333	33,703	721,665	1,905,327	96,335	99,421	3,765	4,147	203,668	2,108,995
3/1/2024	155,337	16,815	40,467	15,311	1,762	229,692	65,392	149,175	30,927	621,004	21,792	57,008	879,906	139,459	464,568	72,362	34,823	711,212	1,886,202	94,729	101,682	3,732	4,148	204,291	2,090,493
4/1/2024	152,646	16,346	40,418	15,247	1,736	226,393	64,771	143,789	30,980	604,475	22,572	53,091	854,907	132,035	440,268	70,103	35,159	677,565	1,823,636	91,170	100,129	3,748	4,217	199,264	2,022,900
5/1/2024	151,112	16,466	40,785	15,413	1,736	225,512	66,002	143,616	27,896	592,428	23,218	53,568	840,726	129,893	437,248	68,548	36,821	672,510	1,804,750	90,199	99,678	3,667	4,315	197,859	2,002,609
6/1/2024	151,496	16,613	40,389	15,563	1,745	225,806	67,120	142,107	28,652	590,823	23,984	53,162	838,728	127,842	430,802	68,007	37,888	664,539	1,796,193	92,495	98,036	3,843	4,394	198,768	1,994,961
7/1/2024	150,244	16,597	40,523	15,551	1,782	224,697	67,126	141,001	29,055	589,388	24,333	52,532	836,309	125,861	426,326	67,556	38,556	658,299	1,786,431	93,612	96,502	3,966	4,428	198,508	1,984,939
8/1/2024	150,014	16,538	40,897	15,636	1,775	224,860	67,117	140,770	28,312	587,429	25,116	52,109	833,736	125,348	428,394	67,146	39,609	660,497	1,786,210	94,335	94,568	3,973	4,508	197,384	1,983,594
9/1/2024	149,516	16,662	41,263	15,701	1,812	224,954	67,265	140,031	28,366	586,545	25,860	52,346	833,148	124,081	427,713	66,935	41,285	660,014	1,785,381	95,429	93,840	4,090	4,506</		