## REPORT TO THE GENERAL ASSEMBLY ON THE SIX-YEAR CAPITAL OUTLAY PLAN OF THE COMMONWEALTH OF VIRGINIA

Six-Year Capital Outlay Plan Advisory Committee
November 3, 2025

The Six-Year Capital Outlay Plan Advisory Committee provides the following capital outlay projects and descriptive information to constitute the Commonwealth's capital outlay plan, pursuant to Item 2-0, paragraph Q, of Chapter 725, 2025 Acts of Assembly (2025 Appropriation Act), and § 2.2-1518 of the Code of Virginia, for the capital projects supported entirely or partially from the general fund for the six-year period beginning July 1, 2025.

The plan reflects projects that have been legislatively authorized for planning only, as well as one existing instance representing obligations for future phases that have not yet been authorized for projects where an earlier phase was previously authorized for construction. The plan does not include projects or portions thereof that were previously funded and authorized to proceed to construction. Where available, estimates provided by the Department of General Services' Division of Engineering and Buildings were used to determine cost categories; otherwise, agencies' capital budget request submissions were used.

This plan amends the six-year capital outlay plan as previously reported by the Committee in order to reflect capital actions in the 2025 Appropriation Act. Only projects newly authorized for planning have been added to the plan as compared to the plan previously reported on November 12, 2024, that was consistent with capital authorizations in Chapter 2, 2024 Acts of Assembly, Special Session I, and prior Appropriation Acts, based on the same methodology. No new additions were made representing obligations for future phases that have not yet been authorized for projects where an earlier phase was authorized for construction. Two projects were removed that represented future phases that had not yet been authorized due to the length of time these projects had remained in the plan without being acted upon.

Agency Code/Agency	Project Name	Initial Authority	Stage of Legislative Authorization	Cost Category
146 The Science	Refurbish and	Chapter 2, 2024	Pre-planning	\$0 to
Museum of	Reallocate Interior	Acts of Assembly		\$10,000,000
Virginia	Space			
156 Department	Replace Training	Chapter 552,	Working	\$100,000,001
of State Police	Academy	2021 Acts of	drawings	to
		Assembly,		\$300,000,000
		Special Session I		
194 Department	Construct	Chapter 552,	Working	Above
of General	Commonwealth	2021 Acts of	drawings,	\$300,000,000
Services	Courts Building	Assembly,	demolition, site	
		Special Session I	prep	
	New State Agency	Chapter 2, 2024	Detailed	Above
	Building	Acts of Assembly,	planning	\$300,000,000
		Special Session I		

Agency	Project Name	Initial Authority	Stage of	Cost
Code/Agency			Legislative Authorization	Category
194 Department	Replace State	Chapter 1, 2023	Detailed	Above
of General Services	Laboratory	Acts of Assembly, Special Session I	planning	\$300,000,000
	Renovate Library	Chapter 2, 2024	Schematic	\$50,000,001
	Building	Acts of Assembly,	design	to
202 11/1	D C 4 4 1	Special Session I	D 4 11 1	\$75,000,000
203 Wilson Workforce and	Perform structural repairs on the	Chapter 725, 2025 Acts of	Detailed planning	\$0 to \$10,000,000
Rehabilitation	Birdsall Hoover	Assembly	piaining	\$10,000,000
Center	Medical Building	rissemory		
	and Watson Student			
	Activities Building			
	Replace Switzer	Chapter 725,	Detailed	\$25,000,001
	student workforce	2025 Acts of	planning	to
	transition (PERT) facility	Assembly		\$50,000,000
204 College of	Renovate Ewell	Chapter 725,	Working	\$25,000,001
William and	Hall	2025 Acts of	drawings	to
Mary		Assembly		\$50,000,000
207 University of	Construct Center	Chapter 1, 2023	Detailed	Above
Virginia	for the Arts	Acts of Assembly,	planning	\$300,000,000
208 Virginia	Expand Virginia	Special Session I Chapter 1, 2023	Detailed	\$100,000,001
Polytechnic	Tech-Carilion	Acts of Assembly,	planning	to
Institute and State	School of Medicine	Special Session I	prammg	\$300,000,000
University	and Fralin	1		
-	Biomedical			
	Research Institute			
	Renovate Derring	Chapter 2, 2024	Detailed	\$10,000,001
	Hall	Acts of Assembly,	planning	to
211 Virginia	Renovate Financial	Special Session I Chapter 1, 2023	Detailed	\$25,000,000 \$10,000,001
Military Institute	Aid and	Acts of Assembly,	planning	to
Triffically Institute	Admissions Offices	Special Session I	prammg	\$25,000,000
	Improve New	Chapter 1, 2023	Detailed	\$25,000,001,
	Market Battlefield	Acts of Assembly,	planning	to
	State Historical Park	Special Session I		\$50,000,000
	Improve Hinty Hall	Chapter 1, 2023	Detailed	\$10,000,001
	and Facility	Acts of Assembly,	planning	to
	Infrastructure	Special Session I		\$25,000,000

Agency Code/Agency	<b>Project Name</b>	Initial Authority	Stage of Legislative	Cost Category
Code/Agency			Authorization	Category
211 Virginia	Construct Center	Chapter 552,	Detailed	\$75,000,001
Military Institute	for Leadership and	2021 Acts of	planning	to
	Ethics, Phase 2	Assembly,		\$100,000,000
		Special Session I		
212 Virginia	Construct BOLT	Chapter 1, 2023	Working	\$50,000,001
State University	Leadership Center	Acts of Assembly,	drawings	to
	for Social Responsibility	Special Session I		\$75,000,000
	Renovate Virginia	Chapter 2, 2024	Detailed	\$50,000,001
	Hall	Acts of Assembly,	planning	to
		Special Session I		\$75,000,000
	Replace Johnston	Chapter 725,	Pre-planning	\$75,000,001
	Memorial Library	2025 Acts of		to
		Assembly		\$100,000,000
213 Norfolk State	Living Learning	Chapter 2, 2024	Detailed	\$100,000,001
University	Center	Acts of Assembly,	planning	to
		Special Session I		\$300,000,000
216 James	Renovate Johnston	Chapter 2, 2024	Detailed	\$25,000,001
Madison	Hall	Acts of Assembly,	planning	to
University		Special Session I		\$50,000,000
	Expand College of	Chapter 2, 2024	Detailed	\$100,000,001
	Health and	Acts of Assembly,	planning	to
	Behavioral Studies Building	Special Session I		\$300,000,000
217 Radford		Chapter 725,	Detailed	\$100,000,001
University	Construct Roanoke	2025 Acts of	planning	to
	Academic Building	Assembly		\$300,000,000
221 Old	Construct	Chapter 2, 2024	Detailed	\$100,000,001
Dominion	Engineering and	Acts of Assembly,	planning	to
University	Arts Building	Special Session I		\$300,000,000
	Address	Chapter 725,	Detailed	\$25,000,001
	Oceanography	2025 Acts of	planning	to
	Building Deferred	Assembly		\$50,000,000
	Maintenance			
229 Virginia	Agricultural	Chapter 2, 2024	Detailed	\$10,000,001
Cooperative	Research and	Acts of Assembly,	planning	to
Extension and	Extension Center	Special Session I		\$25,000,000
Agricultural	Improvements -			
Experiment	Eastern Shore			
Station				

Agency Code/Agency	Project Name	Initial Authority	Stage of Legislative	Cost Category
			Authorization	
236 Virginia Commonwealth University	Construct Interdisciplinary Classroom and Laboratory Building	Chapter 1289, 2020 Acts of Assembly	Detailed planning	\$100,000,001 to \$300,000,000
	Construct New School of Dentistry Building	Chapter 2, 2024 Acts of Assembly, Special Session I	Detailed planning	Above \$300,000,000
242 Christopher Newport University	Replace Military Sciences Building	Chapter 725, 2025 Acts of Assembly	Detailed planning	\$10,000,001 to \$25,000,000
246 University of Virginia's College at Wise	Renovate Darden Hall	Chapter 2, 2024 Acts of Assembly, Special Session I	Detailed planning	\$25,000,001 to \$50,000,000
	Construct Technology Classroom Building	Chapter 725, 2025 Acts of Assembly	Pre-planning	\$50,000,001 to \$75,000,000
247 George Mason University	Construct Academic VIII - STEM Prince William Campus	Chapter 1289, 2020 Acts of Assembly	Detailed planning	\$100,000,001 to \$300,000,000
	Construct Interdisciplinary Science and Engineering Building	Chapter 2, 2024 Acts of Assembly, Special Session I	Pre-planning	\$100,000,001 to \$300,000,000
260 Virginia Community College System	Replace Buchanan and Tazewell Halls, Southwest Virginia CC	Chapter 2, 2024 Acts of Assembly, Special Session I	Detailed Planning	\$50,000,001 to \$75,000,000
	Renovate Learning Resource Center at Virginia Highlands Community College	Chapter 725, 2025 Acts of Assembly	Pre-planning	\$25,000,001 to \$50,000,000
268 Virginia Institute of Marine Science	Construct Marine Operations Administration Complex	Chapter 2, 2024 Acts of Assembly, Special Session I	Detailed planning	\$10,000,001 to \$25,000,000

Agency	Project Name	Initial Authority	Stage of	Cost
Code/Agency			Legislative	Category
			Authorization	
720 Department	Renovate Food	Chapter 552,	Detailed	\$25,000,001
of Behavioral	Services Statewide	2021 Acts of	planning	to
Health and		Assembly,		\$50,000,000
Developmental		Special Session I		
Services				
	Renovate Eastern	Chapter 552,	Detailed	\$25,000,001
	State Hospital,	2021 Acts of	planning	to
	Phase IV	Assembly,		\$50,000,000
		Special Session I		
885 Institute for	Expand Center for	Chapter 1, 2023	Detailed	\$25,000,001
Advanced	Manufacturing	Acts of Assembly,	planning	to
Learning and	Advancement	Special Session I		\$50,000,000
Research				
942 Virginia	Construct Satellite	Chapter 854,	Detailed	\$25,000,001
Museum of	Facility in	2019 Acts of	planning	to
Natural History	Waynesboro	Assembly		\$50,000,000
949 Central	Workforce	Chapter 854,	Construction	\$10,000,001
Capital	Development	2019 Acts of	Authorized for	to
	Projects	Assembly	Initial Phases	\$25,000,000