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Caroline County Public Schools - HB2278 Accessibility Report

Executive Summary

Virginia House Bill 2278 (HB2278) requires all local school divisions to conduct a comprehensive review of accessibility challenges—both physical barriers in buildings and limitations in programmatic access—for individuals with disabilities. The goal is to inform the General Assembly of necessary facility improvements. Caroline County Public Schools (CCPS) completed a comprehensive review of physical accessibility of all school owned buildings and grounds for compliance with American Disabilities Act standings. CCPS also conducted a survey of all staff to gain additional insights from staff who are in our buildings on a daily basis. In addition to these two recently completed tasks, CCPS was able to consult independent Facility Condition Assessments reports completed in 2024 by RRMM Architects on all school buildings.

As required, these documents collectively addressed: (i) physical accessibility challenges in all school buildings and grounds (ii) challenges in access to programming and support; (iii) the plan to eliminate barriers; and (iv) how state agencies can assist.

CCPS operates from a foundation of historical compliance: All Caroline County Public Schools facilities, as of their initial construction or most recent comprehensive renovation, met the applicable **Americans with Disabilities Act (ADA)** standards at that time. Furthermore, CCPS proactively provides necessary accessibility arrangements on an individual basis as needed for students, staff, and visitors.

Summary of Findings

To fulfill the physical requirements of HB2278 and quantify the gap between past and current ADA standards, CCPS conducted a formal, comprehensive Facility ADA Study across all buildings in partnership with RRMM Architects (study cost \$10,730.00)

- Study Documentation: The detailed findings of this study, including specific items that need to be addressed to meet current ADA codes, are documented in the attached spreadsheet.
- Key Categories of Need: The identified needs determined from the study in addition to the staff survey, generally fall into four categories:
 1. System Upgrades: Addressing aging infrastructure that no longer meets current standards (e.g., proper maneuvering clearances at doors, compliant hardware, accessible restrooms).
 2. Exterior/Path of Travel: Ensuring fully accessible routes from public access points into and through the facility (e.g., proper slope, accessible parking, compliant curb cuts).
 3. Playground Safety: A documented lack of accessible playground equipment for students with mobility challenges due to the growing numbers.
 4. Resource Access: Barriers related to inaccessible instructional materials (e.g., digital text, Braille) and lack of appropriate communication support (e.g., interpreters, visual aids).

All Things With Excellence

Incorporate Accessibility Findings from HB2278 into current Capital Improvement Plan (CIP) processes

- Include identified ADA needs in the Capital Improvement Plan (CIP) for funding and implementation.
- Develop a phased ADA improvement plan to address identified gaps:
 - Phase 1 will focus on ensuring compliant, accessible routes from exterior site access points to interior facility entrances.
 - Subsequent phases will address interior accessibility features such as corridors, restrooms, signage, and instructional areas.
- Maintain ongoing evaluation and staff engagement to ensure continued compliance and responsiveness to accessibility needs.

Through these efforts, CCPS reaffirms its commitment to accessibility, equity, and inclusion—ensuring that all educational facilities support the needs of every individual who learns and works within our schools.

Critical Funding Challenge and Risk

The remediation costs impose a massive, non-discretionary funding requirement. While implementation of all findings would be a perfect scenario, the initial cost of the improvements is **\$9.93 million** in today's dollars. There are items on the list that we do not have projected cost available at this time. Relying solely on local Capital Improvement Plan (CIP) funding would significantly reduce the ability to complete the upgrades.

- Reliance on **Local CIP is Insufficient**: CCPS CIP requests to the local Board of Supervisors are not consistently funded or are significantly deferred. CIP funding for critical needs is often subject to competing local priorities.
- Request for **Alternative State Funding**: We urgently request the subcommittee explore and recommend alternative state mechanisms—such as dedicated state matching funds, low-interest revolving loans, School Construction Assistance Program or direct appropriations—to ensure the total mandated cost of **\$9,930,377** is secured and not subject to the uncertainty of local CIP approvals.

Conclusion

Caroline County Public Schools affirms its commitment to maintaining safe, inclusive, and fully accessible educational and extracurricular facilities for all students, employees, and visitors. This report substantiates our compliance with applicable state and federal codes and delineates a comprehensive strategy for continued enhancement. In support of the objectives outlined in HB2278, CCPS respectfully requests targeted assistance for school divisions from the Virginia General Assembly to ensure equitable access. Sustainable progress requires aligning new statutory obligations with the fiscal resources necessary to achieve them, thereby avoiding unfunded mandates. Caroline County Public Schools welcomes the opportunity to collaborate with state agencies to advance accessibility within all public school facilities across the Commonwealth.

Annex/Baseball Stadium Built 1939 Partial Renovation/Additions 1992					
Item Description		Qty	Units	Unit Rate	Item Cost
AA.01	Install Handrails w/ Extensions at Stairs	40	LF	\$ 233.47	\$ 9,339
AA.02	Provide Maneuvering Clearances at Doors	6	EA	\$ 3,406.25	\$ 20,438
AA.03	Provide Compliant Door Hardware	16	EA	\$812.50	\$ 13,000
AA.04	Install Accessible Room Signage (Type/Height)	36	EA	\$ 125.45	\$ 4,516
AA.05	Install Accessible Casework Sinks	2	EA	\$ 3,012.50	\$ 6,025
AA.06	Install Compliant Sink Pipe Wrap	12	EA	\$ 108.45	\$ 1,301
AA.07	Upgrade Individual Restroom(s) Accessibility	480	SF	\$ 104.83	\$ 50,318
AA.08	Upgrade Group Restroom(s) Accessibility	1,557	SF	\$ 104.83	\$ 163,220
AA.09	Install Compliant Sink Faucet Hardware	12	EA	\$ 597.33	\$ 7,168
AA.10	Install Missing Stage Stair Handrails	90	LF	\$ 233.47	\$ 21,012
AA.11	Provide Accessible Access/Wheelchair Lift @ Stage	1	EA	\$ 40,668.75	\$ 40,669
AA.12	Provide Designated Wheelchair Accessible Spaces (Auditorium)	1	LS	\$ 30,000.00	\$ 30,000
AA.13	Provide Accessibility to Second Floor Spaces	1	LS	\$ 250,000.00	\$ 250,000
	Create appropriate access to southern side classrooms and PTRC			\$ 30,000.00	\$ 30,000
CIV	Ramp to front entrance	1		\$ 150,000.00	\$ 150,000
CIV	Rear paved lot with no striped spaces is present, which serves as a parking lot for the annex gym and the baseball stadium. If the lot is striped, accessible spaces should also be provided. Add access path to baseball stadium.				
CIV	An accessible concrete walkway and curb cut is provided at a drop-off location to the gym. If accessible spaces are planned, they should be located proximate to this walkway.				
CIV	No external programs require access from the building or the parking lot except the stadium, which lacks accessible features.				
CIV	ADA signage to ADA facility access points				\$ 5,000
CIV	ADD ADA seating and ADA compliant restrooms as well as ADA access to concessions				
SUBTOTAL ADA COMPLIANCE FY 24 \$ at time of original assessment					\$ 802,007
SUBTOTAL ADA COMPLIANCE FY 27 \$					\$ 1,002,508

Bowling Green Elementary Built 1959 Partial Renovation/Additions 1992, 2010					
Item Description		Qty	Units	Unit Rate	Item Cost
AA.01	Provide Compliant Door Hardware	2	EA	\$812.50	\$ 1,625
AA.02	Install Stair Handrail Extensions	8	LF	\$ 233.47	\$ 1,868
AA.03	Provide Maneuvering Clearances at Doors	5	EA	\$ 3,406.25	\$ 17,031
AA.04	Relocate Non-Fixed Items to Provide Maneuvering Clearances and Accessible Route at Doors	5	EA	\$ 350.00	\$ 1,750
AA.05	Install Compliant Wall Mounted Water Coolers	7	EA	\$ 6,524.39	\$ 45,671
AA.06	Install Compliant Wall Mounted Addtl. Service Features	4	EA	\$ 224.61	\$ 898
AA.07	Provide Clear Floor Space at Classroom Sinks	15	EA	\$ 326.84	\$ 4,903
AA.08	Upgrade Individual Restroom(s) Accessibility	1,620	SF	\$ 104.83	\$ 169,825
AA.09	Remove Stored Materials from Accessible Restrooms	4	EA	\$ 100.00	\$ 400
AA.10	Provide Accessible Building Signage	30	EA	\$ 108.45	\$ 3,254
AA.11	Provide Accessible Access/Wheelchair Lift @ Stage	1	EA	\$ 40,668.75	\$ 40,669
AB.03	Install Fire Extinguishers at Compliant Height	84,282	SF	\$ 0.05	\$ 4,443
AB.08	Provide Handrails at Stage Ramp	280	LF	\$ 233.47	\$ 65,371
	Kitchen Sinks ADA Faucets	8		\$ 450.00	\$ 3,600
	Maneuvering Distances At Front Restrooms	2		\$ 5,000.00	\$ 10,000
	Remove Furniture From Access Areas Classrooms and Offices			\$ -	\$ -
	Remodel Clinic Restrooms to Create 1 ADA Restroom with Proper Storage				\$ 50,000
	Rework ADA Grab Hardware in Locations With Smaller Water Closets	20		\$ 100.00	\$ 2,000
	Relocate parent check in station for ADA compliance				
	Rework check in station for proper ADA access to door into office furniture causing the ADA access issue				
	remove artwork covering SRO door sign				
	Front office shower missing shower seat and storage to be removed from ADA restroom and shower				\$ 1,000
	Vending Machine card readers not properly placed				
CIV	Add 1 additional ADA space. Opportunity for additional ADA spaces in separate bus drop off lot if striped in the future for event parking. Restripe to add additional space. Restripe bus loop to add ADA space and multi functional parking.				\$ 30,000

CIV	All external programs are accessible, though the route to the gym requires additional attention.				
CIV	The width of the gate to the head start program play area				\$ 2,000
CIV	Add access to planters at garden program				\$ 10,000
CIV	ADA signage to ADA facility access points				\$ 5,000
SUBTOTAL ADA COMPLIANCE FY 24 \$ at time of original assessment					\$ 471,307
SUBTOTAL ADA COMPLIANCE FY 27 \$					\$ 589,134

Caroline High Built 1975 Partial Renovation/Additions 2015

Item Description		Qty	Units	Unit Rate	Item Cost
C.3	Restripe Handicap Spaces	9	EA	\$ 3,500.00	\$ 31,500
C.4	Provide Accessible Route to Field	1	LS	\$ 250,000.00	\$ 250,000
AE.13	Install Missing Handrails & Handrail Extensions	26	LF	\$ 233.47	\$ 6,070
AA.01	Install Handrails w/ Extensions at Stairs	64	LF	\$ 233.47	\$ 14,942
AA.02	Provide Accessible Egress Route and Maneuvering Clearances at Stage Door	1	LS	\$ 15,000.00	\$ 15,000
AA.03	Provide Designated Wheelchair Accessible Spaces (Auditorium)	1	LS	\$ 30,000.00	\$ 30,000
AA.04	Provide Maneuvering Clearances at Doors	55	EA	\$ 3,406.25	\$ 187,344
AA.05	Provide Proper Clearances at Drinking Fountains	30	EA	\$ 4,524.39	\$ 135,732
AA.06	Install Compliant Fire Extinguishers and Hand Sanitizer Dispensers (existing protrude more than 4 inches)	24	SF	\$ 224.61	\$ 5,391
AA.07	Install Compliant AEC Devices (existing protrude more than 4 inches)	2	EA	\$ 224.61	\$ 449
AA.08	Install Accessible Casework Sinks	24	EA	\$ 3,012.50	\$ 72,300
AA.09	Install Compliant Sink Pipe Wrap	85	EA	\$ 108.45	\$ 9,218
AA.10	Upgrade Individual Restroom Accessibility	19	EA	\$ 11,687.50	\$ 222,063
AA.11	Remove and Replace Science Lab Faucets Knobs with Accessible Compliant Hardware	37	EA	\$ 531.25	\$ 19,656
AA.12	Remove Stored Materials in ADA Toilet and Shower Rooms	5	EA	\$ 75.00	\$ 375
AA.13	Provide Accessible Access/Wheelchair Lift @ Stage	1	EA	\$ 40,668.75	\$ 40,669
AB.11	Install Code Compliant Stair to Mezzanine	1	EA	\$ 7,500.00	\$ 7,500
	relocate sign in computer to meet ADA				\$ -
	Correct issue in front office workroom with oversized fridge				\$ 1,000
	2 story hall doors to office correct access depth				\$ 15,000
	Remove wing walls in old locker location				
	Relocate stair chair to be more accessible				

	Replace Transition at old boys lockerroom				
	Serving line access doors and pathways too narrow				
	Kitchen doors to cafe replace with wider doors				
	Kitchen faucets replace with lever handles				
	Kitchen laundry room has no access				
	Kitchen locker and restroom doors are too small to provide proper access				
	Vending Machine card readers not properly placed				
	Add ADA access booth to cosmetology				
	ADA directional signage needed. Flat printed signs were installed by the school				
	EE door from back hallway are too deep for proper clearance path at entrance				
	Install Compliant Panic Exit Door Hardware in old section and rework CTE classroom doors to exterior				
	Vending Machine card readers not properly placed				
CIV	Van signs should be moved to actual van spaces.				\$ 100
CIV	4 ADA spaces needed Staff only parking restripe lot				\$ 15,000
CIV	7 or 8 Accessible spaces are marked on the eastern parking area that serves multiple uses. The spaces are provided for stadium access. Few other spaces are marked in this lot, making an estimate of required accessible spaces difficult. Slope issue at current spaces at stadium entrance. Regrade and restripe to add access aisles.				\$ 100,000
CIV	The slope along the route to the stadium, home or away side, from the school or from the marked accessible spaces is non-compliant, featuring ~20' elevation change.				\$ 300,000
CIV	A route to an accessible walkway and viewing area near the softball field was provided, no access is provided directly to the bleachers.				\$ 25,000
CIV	No access is provided for spectators to the shotput/discus field.				
CIV	ADA signage to ADA facility access points				\$ 5,000

SUBTOTAL ADA COMPLIANCE FY 24 \$ at time of original assement					\$ 1,509,308
SUBTOTAL ADA COMPLIANCE FY 27 \$					\$ 1,886,635

Caroline Middle Built 1992

Item Description		Qty	Units	Unit Rate	Item Cost
C.1	Concrete Dumpster Pad	1	EA	\$ 10,000.00	\$ 10,000
C.6	Restrip Handicap Spaces	3	EA	\$ 3,500.00	\$ 10,500
C.10	Restripe Bus/Staff Parking Lot	3,000	LS	12.00	\$ 36,000
AI.13	Demo/Replace Group Toilet Room Finishes	3,011	SF	\$ 122.23	\$ 368,035
AI.14	Demo/Replace Single Toilet Room Finishes	1,568	SF	\$ 122.69	\$ 192,378
AA.1	Provide Proper Clearances at Water Fountains	20	EA	\$ 4,524.39	\$ 90,488
AA.2	Install Sink Pipe Guard Protection Wraps	60	EA	\$ 108.45	\$ 6,507
AA.3	Remove/Replace Doorknobs with Accessible Hardware	200	EA	\$ 812.50	\$ 162,500
AA.4	Install Compliant Wall Mounted Devices (AED, etc.)	3	EA	\$ 224.61	\$ 674
AA.5	Provide Maneuvering Clearances at Classroom and Office Doors	100	EA	\$ 3,406.25	\$ 340,625
AA.6	Install Accessible Sink In Classrooms	15	EA	\$ 3,012.50	\$ 45,188
AA.7	Upgrade Individual Restroom(s) Accessibility	20	EA	\$ 11,687.50	\$ 233,750
AA.8	Remove and Replace Faucet Knobs with Accessible Hardware	40	EA	\$ 531.25	\$ 21,250
AA.9	Provide Accessible Access/Wheelchair Lift @ Stage	1	EA	\$ 40,668.75	\$ 40,669
AA.10	Provide Work Sink with Clear Floor Space and Pipe Wraps	1	EA	\$ 2,937.16	\$ 2,937
AA.11	Install Handrails w/ Extensions at Ramps	16	LF	\$ 233.47	\$ 3,736
AA.12	Revise Handrail at Stairs for Compliant Handrail Extensions	16	LF	\$ 233.47	\$ 3,736
AA.13	Revise Handrail at Stair Switch-Back for Handrail Continuity	12	LF	\$ 233.47	\$ 2,802
AA.14	Provide Accessibility Grab Bars at Group Restrooms	INCLUDED IN ITEM AA.7			
AA.15	Provide Accessible Building Signage	300	EA	\$ 108.45	\$ 32,535
AB.11	Provide/Replace Fire Extinguisher Cabinet Covers	40	EA	\$ 350.00	\$ 14,000
CIV	Field Access for PE, sports and spectators. Add curb cut and appropriate ADA spaces				\$ 170,000
	Add ADA opener front door				\$ 5,000
	Address ADA access pathway front office				
	Provide ADA access pathway to principal office				

	ADA access to current SRO office				
	EE room A101 change door location to provide ADA access into classroom				\$ 15,000
	Vending Machine card readers not properly placed				
	A1 staff restroom and lifeskills rooms provide proper ADA access				\$ 30,000
	Remodle life skills kitchen to ADA standards				
	Provide ADA stations in Family consumer science room				
	Enclose trophy case near gym entrance				
	replace all work room sinks for ADA compliance				
	Rework the 2 staff restrooms on 8th grade wing to have proper ADA clearances				
	Rework the 2 staff restrooms in front office to have 1 proper ADA restroom				
	relocate sign in computer to meet ADA				
CIV	5 ADA spaces provided 6 needed, no access aisles provided. All spaces feature non-compliant cross slope. regrade and restripe				
CIV	All routes from accessible spaces to main entry feature non-compliant cross-slopes, Rework sidewalk at front entrance. Add curbcut at front dropoff area				
CIV	Athletics programs lack accessible routes to the park accross from the school that they utlize for sports and PE				
CIV	Restripe Bus lot to provide multi parking configuration and add appropriate ADA spaces				
CIV	ADA signage to ADA facillity access points				\$ 5,000
SUBTOTAL ADA COMPLIANCE FY 24 \$ at time of orginal assement					\$ 1,843,307
SUBTOTAL ADA COMPLIANCE FY 27 \$					\$ 2,304,134

Lotus/Ladysmith Elementary Built 1951 Partial/Addition renovations 1992					
Item Description		Qty	Units	Unit Rate	Item Cost
AI.10	Remove/Replace Group Toilet Room Finishes Daycare	2,346	SF	\$ 57.24	\$ 134,279
AI.11	Remove/Replace Single Toilet Room Finishes	1,400	SF	\$ 48.20	\$ 67,480
AB.01	Exit Discharge Route Requirements (All Other Doors)	6	EA	\$ 4,375.00	\$ 26,250
AB.08	Update Door Hardware to Prevent Trap Hazard	6	EA	\$ 1,265.25	\$ 7,592
AA.01	Install Handrail Extensions at Interior Stairs	12	LF	\$ 233.47	\$ 2,802
AA.02	Provide Accessible Maneuvering Clearances at Doors	10	EA	\$ 3,406.25	\$ 34,063
AA.03	Provide Compliant Door Hardware	84	EA	\$812.50	\$ 68,250
AA.04	Provide Proper Clearances at Drinking Fountains	3	EA	\$ 4,524.39	\$ 13,573
AA.05	Install Compliant AED Devices	1	EA	\$ 224.61	\$ 225
AA.06	Install Accessible Room Signage (Type/Height)	84	EA	\$ 108.45	\$ 9,110
AA.07	Install Accessible Directional Signage (Type/Height)	6	EA	\$ 108.45	\$ 651
AA.08	Install Accessible Casework Sinks	12	EA	\$ 2,937.19	\$ 35,246
AA.09	Install Compliant Sink Pipe Wrap	16	EA	\$ 108.45	\$ 1,735
AA.10	Upgrade Individual Restroom(s) Accessibility	15	EA	\$ 11,687.50	\$ 175,313
AA.11	Upgrade Group Restroom(s) Accessibility	6	SF	\$ 38,937.50	\$ 233,625
AA.12	Remove/Replace Sink Knob Faucets w/ Compliant Hardware	12	EA	\$ 531.25	\$ 6,375
AA.13	Remove Stored Materials from Restroom Accessible Path	1	EA	\$ 100.00	\$ 100
AA.14	Install Handrails w/ Extensions at Exterior Stairs	60	LF	\$ 233.47	\$ 14,008
	Added casework by CCT make ADA compliant				
	Rehang fire extinguishers with proper ADA clearances				
	Adjust rehung ADA classroom signage				
	Relocate furniture in ADA access points to be compliant				
CIV	2 ADA spaces provided for LOTUS are non-compliant due to slope and placement farther than necessary from front door. Relocate to front entrance and rework slope condition in parkinglot				\$ 150,000
CIV	Concrete walkway on route to door from accessible spaces requires replacement. Stairs at the entryway impede access to the day care along the accessible route. Construct ADA ramp at daycare entrance				\$ 100,000

CIV	External programs/facilities/play areas/fields lack full access in general.Add Sidewalks to field, pave rear parkinglot and add access to pivilion, rework access to daycare playground				\$ 200,000
	Exterior Signage for ADA entrance and parking	8			\$ 1,000
	restripe parkinglots				\$ 20,000
CIV	ADA signage to ADA facility access points				\$ 5,000
SUBTOTAL ADA COMPLIANCE FY 24 \$ at time of orginal assement					\$ 1,306,675
SUBTOTAL ADA COMPLIANCE FY 27 \$					\$ 1,633,344

Lewis & Clark Built 2006					
Item Description		Qty	Units	Unit Rate	Item Cost
AA.01	Provide Proper Clearances at Water Fountains	6	EA	\$ 4,524.39	\$ 27,146
AA.02	Install Compliant AED Devices (existing exceed 4 inches)	1	EA	\$ 224.61	\$ 225
AA.03	Remove Stored Materials in ADA Toilet Rooms	15	EA	\$ 100.00	\$ 1,500
AA.04	Remove Stored Materials in ADA Shower	1	EA	\$ 150.00	\$ 150
	Adjust a-phone height				
	Add automatic door oppener to front door				
	relocate sign in computer to meet ADA				
	Remove paper sings covering ADA signage due to change of room usage in facility				
	provide water cooler sidewalls				
	add vertical grab bars in restrooms				
	Relocate papertowel dispecncer in clinic				
	Vending Machine card readers not properly placed				
	Relocate funiture for proper walkway aisles in clinic and to have proper turn radius into SRO office				
	Install cane protection in kitchen at sinks				
	Install cane protection at all free standing sinks				
	Relocate classroom funiture that impeeds proper door access				
	Remove funiture impeeding halway access pathways				
CIV	Van signs not placed on correct spots				\$ 100
CIV	Replace Pedestrian ramp cross slope at eastern ADA parking zone				\$ 10,000
CIV	Rear bus drop-off (used as parent drop off) features one pedestrian ramp on west wing, would benefit from a second on east wing.				\$ 8,000
CIV	No access path to stone dust track and field.				\$ 40,000
CIV	Incomplete access path provided to gardening program.				\$ 15,000
CIV	No access path provided to head start program play area.				\$ 35,000
CIV	ADA signage to ADA facility access points				\$ 5,000
SUBTOTAL ADA COMPLIANCE FY 24 \$ at time of orginal assement					\$ 142,121
SUBTOTAL ADA COMPLIANCE FY 27 \$					\$ 177,651

Maintenance					
Item Description		Qty	Units	Unit Rate	Item Cost
AA.01	Provide Compliant Door Hardware	3	EA	\$ 812.50	\$ 2,438
AA.02	Provide Maneuvering Clearances at Door	1	EA	\$ 3,406.25	\$ 3,406
AA.03	Install Compliant Sink Pipe Wrap	2	EA	\$ 108.45	\$ 217
AA.04	Upgrade Individual Restroom(s) Accessibility	1	EA	\$ 7,354.20	\$ 7,354
	Add Fire Alarm System	10,450	SF	\$4.25	\$ 44,413
CIV	No accessible features are present at the maintenance building; if compliance is required, a paved surface is needed. for ADA movibility in parking lot				
CIV	ADA signage to ADA facility access points				\$ 5,000
SUBTOTAL ADA COMPLIANCE FY 24 \$ at time of orginal assement					\$ 62,827
SUBTOTAL ADA COMPLIANCE FY 27 \$					\$ 78,534

Madison Elementary Built 1962 Partial/Addition renovations 1992, 2015					
Item Description		Qty	Units	Unit Rate	Item Cost
C.3	Restrip and Install HC Parking Spaces	2	LS	\$ 2,500.00	\$ 5,000
C.4	Install Handrails at Stairs	100	LF	\$ 233.47	\$ 23,347
AA.01	Provide Accessible Egress Route and Handrail Extensions at Building Entrances	2	EA	\$ 4,375.00	\$ 8,750
AA.02	Provide Maneuvering Clearances at Doors	6	EA	\$ 3,406.25	\$ 20,438
AA.03	Provide Accessible Route and Handrail Extensions at Stage Stairs	12	EA	\$ 43,862.75	\$ 526,353
AA.04	Install Compliant Wall Mounted Water Coolers	6	EA	\$ 4,524.39	\$ 27,146
AA.05	Install Accessible Casework Sinks	5	EA	\$ 3,012.50	\$ 15,063
AA.06	Install Compliant Sink Pipe Wrap	8	EA	\$ 108.45	\$ 868
AA.07	Upgrade Individual Restroom(s) Accessibility	1,400	SF	\$ 154.83	\$ 216,762
AA.08	Upgrade Group Restroom(s) Accessibility	1,000	SF	\$ 104.83	\$ 104,830
AA.09	Provide Compliant Handrail Extensions at Interior Stairs and Ramps	62	LF	\$ 233.47	\$ 14,475
CIV	2 ADA spaces provided. 3 additional are needed.				\$ 2,000
	Relocate visitor sign in station to meet ADA				
	Add missing signage to clinic				
	Add ada mirrors in restrooms				
	front office sinks remove doors under sinks in casework				
	5th grade restrooms. Rework partition walls for ADA access. relocate boys urinal to for ADA access currently narrow passage way with no turn around also readjust height to make ADA				
	Rework ADA access to courtyards and planter beds for students				
	furniture throughout blocking means of ADA access				
	Add signage and directional signs to chair lifts				
	Add signage to ramp to center hall stating NOT ADA but for service and equipment only. Or remove ramp.				
	Kitchen door from dock are too narrow				
	Rework mech room and electrical/staff restroom in kitchen				
	Kitchen sinks cane protection and ADA faucets				
	kitchen pathways in work areas too narrow				
	Relocate papertowel dispensers in gym restrooms and back hall restrooms				

	Relocate ice maker to create ADA pathway				
	Staff workroom with vending has no ADA access due to amount of items in room				
	Add padding to structural cable in gym restrooms				
	Vending Machine card readers not properly placed				
CIV	No ADA spaces are provided in the western or eastern parking lots which each serve separate doors, all spaces are provided along front of building nearest main entrance. Not a compliance issue necessarily but could be considered for convenience.				\$ 2,000
CIV	Accessible route to cafeteria for events provided through rear access door, though no accessible spaces are provided for this purpose (not necessarily a compliance issue).				\$ 2,000
CIV	ADA signage to ADA facility access points				\$ 5,000
SUBTOTAL ADA COMPLIANCE FY 24 \$ at time of original assessment					\$ 974,031
SUBTOTAL ADA COMPLIANCE FY 27 \$					\$ 1,217,539

School Board Office Built 1959 Partial renovation 1992					
Item Description		Qty	Units	Unit Rate	Item Cost
AI.12	Demo/Replace Group Toilet Room Finishes	1,110	SF	\$ 87.23	\$ 96,825
AI.13	Demo/Replace Single Toilet Room Finishes	1,200	SF	\$ 122.69	\$ 147,228
AA.01	Provide Compliant Door Hardware	16	EA	\$812.50	\$ 13,000
AA.02	Provide Maneuvering Clearances at Doors	20	EA	\$ 3,406.25	\$ 68,125
AA.03	Provide Proper Clearances at Drinking Fountains	2	EA	\$ 6,524.39	\$ 13,049
AA.04	Install Accessible Sink In Classrooms	20	EA	\$ 3,012.50	\$ 60,250
AA.05	Upgrade Individual Restroom(s) Accessibility	1,200	SF	\$ 104.83	\$ 125,796
AA.06	Upgrade Group Restroom(s) Accessibility	555	SF	\$ 104.83	\$ 58,181
AA.07	Install Accessible Room Signage (Type/Height)	105	EA	\$ 108.45	\$ 11,387
AA.08	Install Compliant Wall Mounted Devices (AED, etc.)	2	EA	\$ 661.24	\$ 1,322
AA.09	Install Compliant Panic Exit Door Hardware	1	EA	\$ 1,265.25	\$ 1,265
AA.10	Provide Accessible Compliant Handrail Extensions at Interior Stairs	20	LF	\$ 233.47	\$ 4,669
AA.11	Provide Accessible Compliant Handrails at Stage Stairs	48	LF	\$ 233.47	\$ 11,207
AA.12	Provide Accessible Compliant Handrail Extensions at Exterior Stair and Ramp	16	LF	\$ 233.47	\$ 3,736
	Vending Machine card readers not properly placed				
	Adjust A-phone height				
	Replace kitchen sink foseets to meet ADA standard leavers				
	rework kitchennet in front office to provide ADA clearances and ADA sink				
	Remodel kitchen restroom				
CIV	3 ADA spaces needed. 2 ADA spaces marked. No access aisle provided. Spaces are shared with Annex building. restripe to add aisle and 3rd space repair crosswalk to Annex				\$ 45,000
CIV	No accessible space is provided at lower parking area for staff. Not a compliance issue but could be addressed. Restripe to add ADA space				\$ 6,000
CIV	A ramp is present along the route. The ramp is not compliant due to lack of 5' wide level landings and short handrails without wheel protection.				\$ 40,000
CIV	ADA signage to ADA facility access points				\$ 5,000
CIV	Farmers park ADA access				
SUBTOTAL ADA COMPLIANCE FY 24 \$ at time of orginal assement					\$ 712,040
SUBTOTAL ADA COMPLIANCE FY 27 \$					\$ 890,050

Transportation Built 1987					
Item Description		Qty	Units	Unit Rate	Item Cost
AA.01	Remove and Replace Sink Fixture Hardware with Accessible Compliant Hardware	4	EA	\$ 597.33	\$ 2,389
AA.02	Remove and Replace Doorknobs with Accessible Compliant Hardware	6	EA	\$ 812.50	\$ 4,875
AA.03	Provide Maneuvering Clearances at Doors	2	EA	\$ 3,406.25	\$ 6,813
AA.04	Install Accessible Kitchen Sink	1	EA	\$ 3,012.50	\$ 3,013
AA.05	Install Compliant Sink Pipe Wrap	4	EA	\$ 108.45	\$ 434
AA.06	Update Restroom to Accessibility Compliance	300	SF	\$ 104.83	\$ 31,449
AA.07	Remove Stored Materials in ADA Toilet Rooms and Shower	1	LS	\$ 125.00	\$ 125
AA.08	Install Accessible Room Signage (Type/Height)	20	EA	\$ 108.45	\$ 2,169
ET.5	Add Fire Alarm System	10,450	SF	\$4.25	\$ 44,413
	Remove/replace front counter to meet ADA clearance and height				
	Vending Machine card readers not properly placed				
CIV	Striping is non-compliant, and no access aisle is present. restripe. Accessible spaces are located along the shortest route to the main entry. Several options for placement are available if desired.				\$ 20,000
CIV	ADA signage to ADA facility access points				\$ 5,000
SUBTOTAL ADA COMPLIANCE FY 24 \$ at time of original assessment					\$ 120,679
SUBTOTAL ADA COMPLIANCE FY 27 \$					\$ 150,848