



Annual Report to the Joint Commission on Transportation Accountability

Fiscal Year 2025



2600 Park Tower Drive, Suite 601 Vienna, VA 22180
November 15, 2025

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As of October 31, 2025

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NVTA Jurisdictions and Major Transportation Facilities

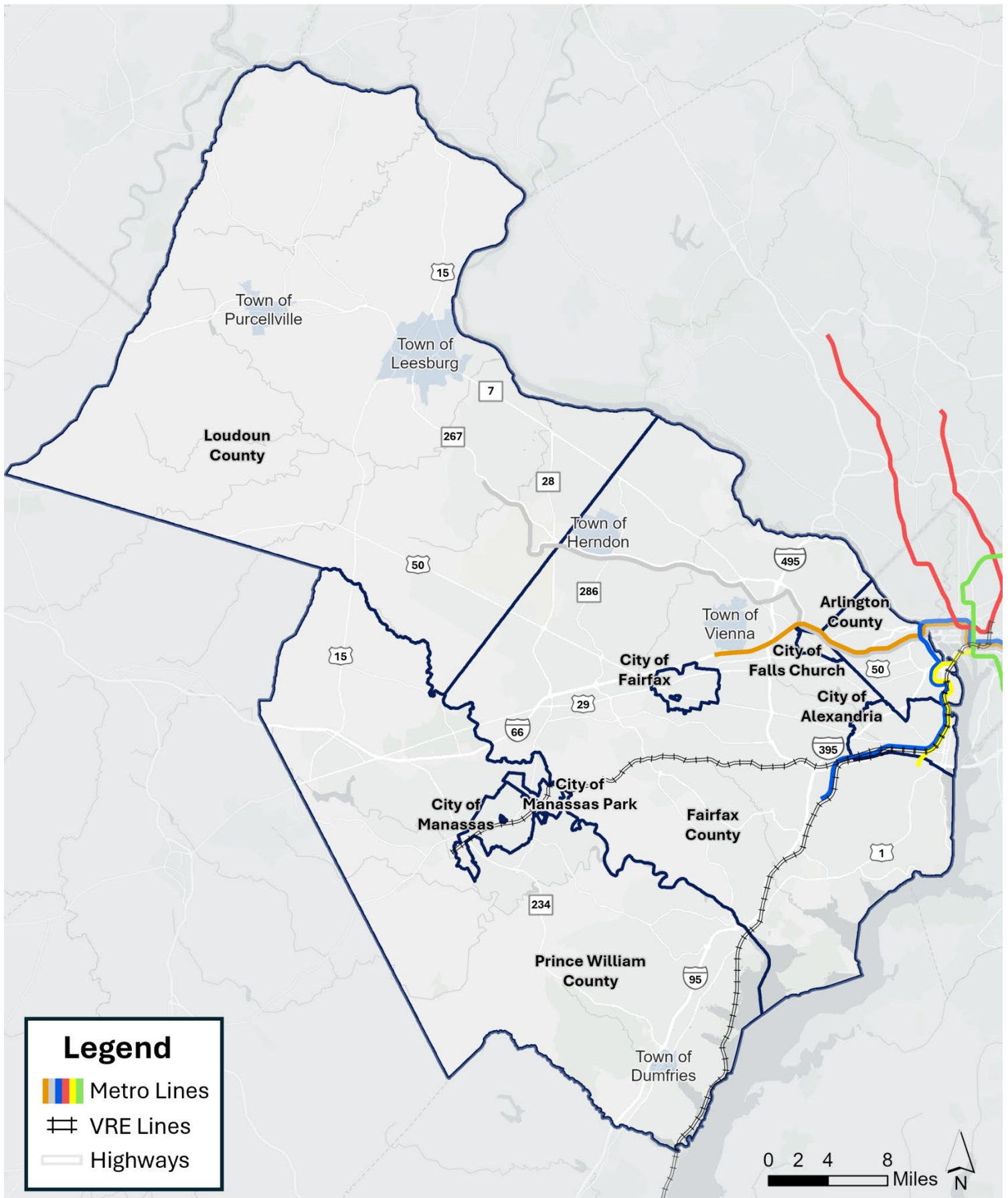


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1. BACKGROUND

The Northern Virginia Transportation Authority (NVTA) is a political subdivision of the Commonwealth of Virginia, created in 2002 by the General Assembly through the Northern Virginia Transportation Authority Act, Chapter 25, Title 33.2, of the *Code of Virginia*. The NVTA's primary functions are to develop and update the region's long range transportation plan (TransAction), conduct regional transportation project planning, and with the funds available to NVTA, fund regional multimodal transportation projects benefiting Northern Virginia by giving priority to projects that achieve the greatest congestion reduction relative to cost.

On April 3, 2013, the Virginia General Assembly approved House Bill 2313 (HB 2313, 2013). This legislation established a funding stream for transportation in Northern Virginia and allowed NVTA to begin fulfilling its mission to address regional transportation challenges. Title 33.2-2500, of the *Code of Virginia* requires the separation of these funds into "70% Regional Revenue", which is allocated by NVTA for regional transportation projects; and "30% Local Distribution Revenue", which is distributed to jurisdictions for their transportation projects and purposes. Revenues began to flow to NVTA on July 1, 2013. Subsequently, on July 24, 2013, NVTA approved its first project list using the 70% Regional Revenues, the FY2014 Program, setting in motion a new era of transportation improvements for the Northern Virginia region. Following the adoption of the first three funding programs, NVTA currently conducts biannual updates to its Six Year Program (SYP). The most recent update was adopted on July 11, 2024, with 24 projects totaling more than \$700 million in funding. In total, NVTA has approved 135 multimodal projects and committed nearly \$3.7 billion in 70% Regional Revenue Funds. In addition to NVTA 70% Regional Revenue funded projects, through the provisions of HB 2313, NVTA has distributed \$1,253,837,046 in 30% Local Distribution Revenue funding directly to member jurisdictions for public transportation priorities of their choice within their jurisdictions.

NVTA embraces the counties of Arlington, Fairfax, Loudoun, and Prince William, and the cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park. NVTA's governing body consists of seventeen members as follows: the chief elected official, or his/her designee, of each county or city embraced by NVTA; two members appointed by the Speaker of the House; one member of the Senate appointed by the Senate Committee on Rules; and two citizens who reside in different counties or cities embraced by NVTA, appointed by the Governor, including a member of the Commonwealth Transportation Board. In addition, the Director of the Virginia Department of Rail and Public Transportation, the Commissioner of Highways or their designee(s); and the chief elected official of one town in a county embraced by NVTA, all serve as non-voting members.

Per the Virginia General Assembly Budget Bill HB 5002 of 2014, the Joint Commission on Transportation Accountability (JCTA) shall regularly review and provide oversight of the usage of funding generated pursuant to the provisions of HB 2313. To meet this requirement, NVTA has prepared this report to inform the JCTA on the uses of the Northern Virginia Transportation Authority Fund through FY2025.

2. WHAT IS NEW?

Pursuant to the Virginia General Assembly's 2020 Omnibus Transportation Bill, House Bill 1414 / Senate Bill 890 (HB1414/SB890, 2020), effective on July 1, 2020, the General Assembly amended numerous laws related to transportation funds, revenue sources, construction, and safety programs. The bill adopted numerous structural changes to the transportation funding system in the Commonwealth. Most transportation revenues are now being directed to a new Commonwealth Transportation Fund and the existing Highway Maintenance and Operating Fund. Funds are then disbursed, based on codified formulas, to sub-funds established to meet the varying transportation needs of different modes of transportation.

In Northern Virginia, the Omnibus Transportation Bill established a new regional congestion fee imposed at a rate of \$0.10 per \$100 for the recordation of conveyance of a deed to reinstate a portion of the HB2313 (2013) funds diverted to Washington Metropolitan Area Transit Authority (WMATA), July 1, 2018 (HB 1539/SB 856, 2018).

Additional efforts by the General Assembly to restore funds diverted to WMATA, the Omnibus Transportation Bill provided a \$20 million transfer from the Northern Virginia Transportation District Fund (the NVTD Fund Transfer) to NVT. Also, the Interstate 81 Improvement Fund (SB1716/HB2718, 2019) revenue (which did not meet initial revenue projections) was changed. The General Assembly moved this revenue from the I-81 Improvement Fund to an annual allocation of 8.4% of funds available in the Interstate Operations and Enhancement Program through SB890/HB1414 (2020). These actions have resulted in the return of \$63.5 million (based on Commonwealth estimates) of the \$102 million annually diverted to the WMATA in 2018, SB856/HB1539. As of FY2025, this leaves a remaining unrestored amount of \$38.5 million.

In September of 2021, furthering the principles of transparency and accountability, NVT unveiled its project dashboard, [NoVA Gateway](#). The dashboard provides details of projects funded with 70% Regional Revenues in the form of maps, tables, charts and descriptions. In March of 2025, NVT began to provide details of projects funded with 30% Local Distribution Revenue in the form of maps, tables, charts and descriptions. This update also included added lane miles for active transportation, dedicated transitway and roadway for both 70% Regional Revenue and 30% Local Distribution Revenue projects. Details are provided in Section 7.

The current version of the long-range multimodal transportation plan for Northern Virginia, TransAction, was adopted in December of 2022. An update to the plan with a horizon year of 2050 is anticipated to be adopted by December of 2027. The update involves a two-year process that includes confirming transportation needs, identifying multimodal recommendations, and evaluating projects in the plan leveraging model analytics and conducting public engagement.

The FY2026-2031 Six Year Program (SYP) application process is currently underway as of July 2025. The SYP will be adopted in the Summer of 2026 after extensive data-driven project evaluation and public engagement.

NVT adopted the Bus Rapid Transit (BRT) Action Plan in July of 2025. This BRT Action Plan builds upon NVT's BRT investments totaling more than \$880 million to create a blueprint for a regionally connected BRT system providing fast, frequent and reliable transit service. Developed with the help of a multi-agency BRT Planning Working Group established by NVT in early 2021, the Action Plan evaluates the impact of, and opportunities and challenges with, 28 potential BRT routes serving multiple areas in Northern Virginia, as well as popular destinations in Maryland and Washington, DC. The BRT Action Plan provides a strong blueprint for jurisdictions and agencies to develop BRT lines incrementally in addition to supplying the information necessary to demonstrate how they can successfully function as an integrated system once fully implemented.

3. FISCAL YEAR 2025 – OVERALL REVENUE AND ALLOCATION

HB 2313 generated approximately \$437.3 million in FY2025. These funds were then distributed, as per Title 33.2-2500, of the *Code of Virginia*, with 30% to the member jurisdictions and 70% to the selected regional transportation projects. See Figures 1 and 2 below.

Figure 1: NVTa FY2025 Revenue Breakdown

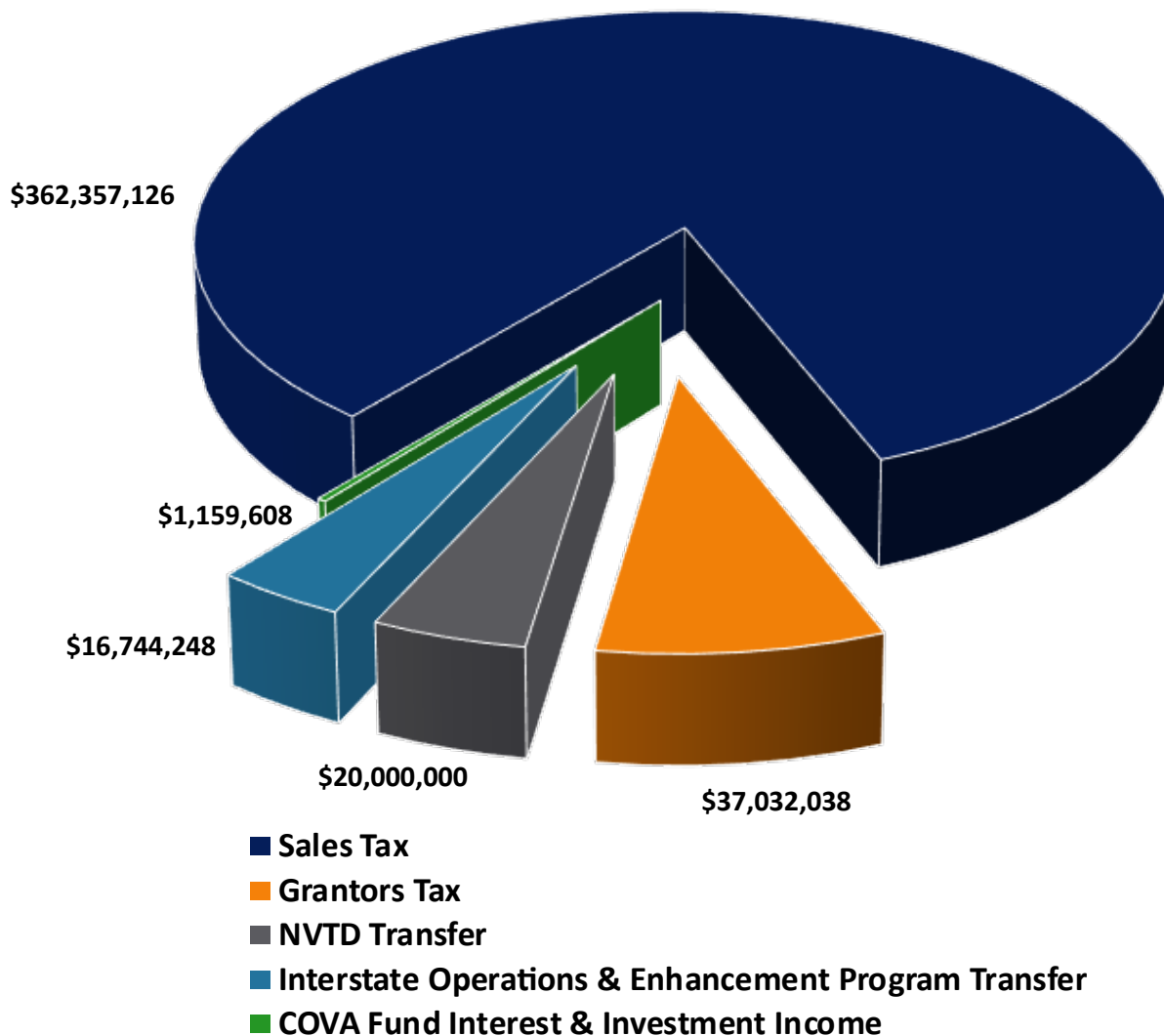
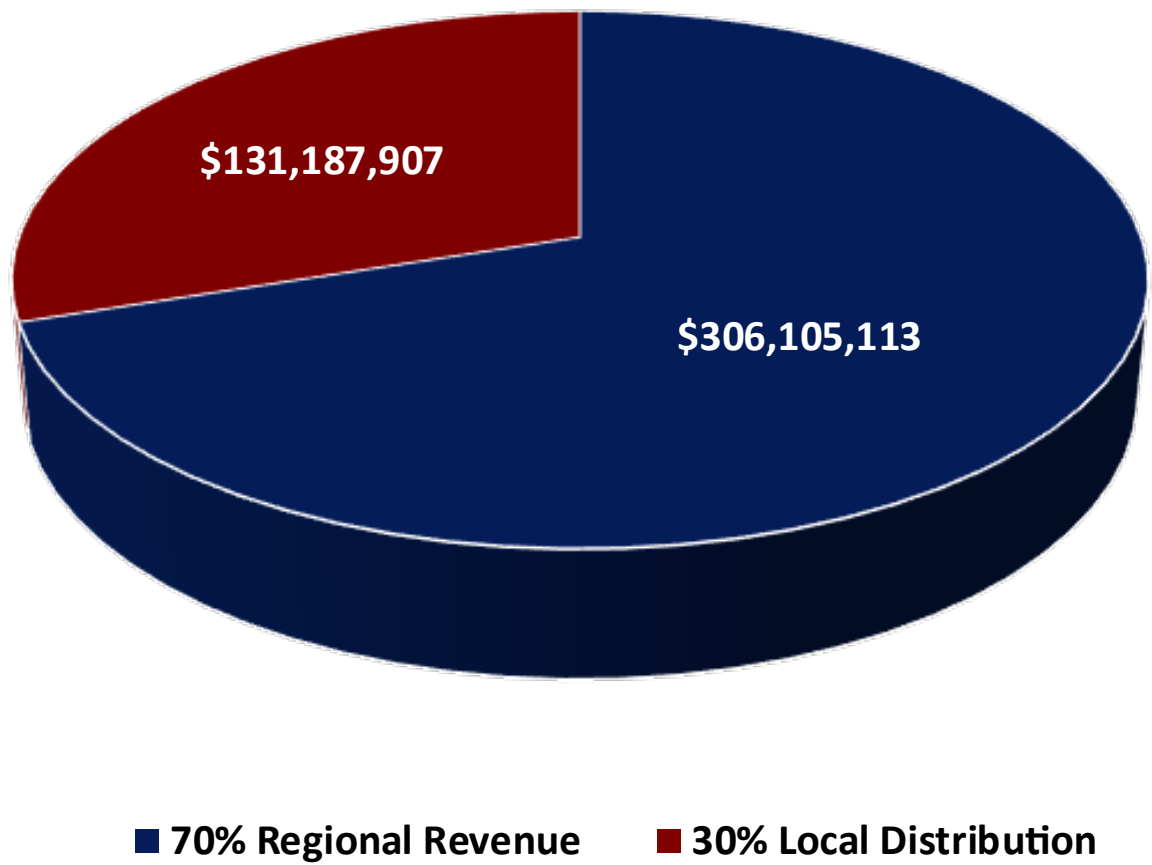


Figure 2: FY2025 70% Regional Revenue and 30% Local Distribution Revenue



Source: NVTA FY2025 Financial Reports

4. 70 PERCENT REGIONAL REVENUE FUNDS

In total, NVTA has approved 179 project applications, representing an investment of nearly \$3.7 billion. There are a number of projects that received funding for different phases across various funding programs. Therefore, while 179 total project applications have been approved, these represent 135 unique projects through the seven funding programs. See details of each program in Table 1 below.

Table 1: NVTA's Funding Programs

Program	Adoption Date	Number of project applications approved**	Total funds approved
FY2014*	7/24/2013	30	\$178,784,455
FY2015-2016*	4/23/2015	35	\$324,483,482
FY2017*	7/14/2016	11	\$166,043,951
FY2018-2023 SYP*	6/14/2018	42	\$1,192,773,281
FY2020-2025 SYP*	7/9/2020	19	\$520,460,783
FY2022-2027 SYP*	7/14/2022	18	\$583,201,714
FY 2024-2029 SYP	7/11/2024	24	\$717,435,252
Total		179	\$3,683,182,918

* There were one or more projects in these programs that were withdrawn partially or fully by the applicant prior to or after the adoption. Such projects and funding are excluded in this table.

** Projects that received funding through applications in different programs are counted in each program. When counted as single projects, the total number of unique projects approved is 135.

The projects shown on Table 2 below were approved by the Authority for funding but were withdrawn subsequently by the project sponsors. These project withdrawals resulted in \$134,231,000 returned to the 70% Regional Revenue fund to be used in future SYPs.

Table 2: Projects that Jurisdictions/Agencies Voluntarily Withdrew in FY2025

Funding Program(s)	Jurisdiction	Project Name	Funding Amount
FY2015-2016/ FY2018-2023	Prince William County	Route 28 Corridor Roadway Improvements (Route 28 Bypass)	\$95,000,000
FY2020-2025	Arlington County/ NOVA Parks	Arlington W&OD Trail Enhancements	\$650,000
FY2020-2025	Loudoun County	Evergreen Mills Road Widening from Northstar Blvd to Stone Springs Boulevard	\$18,000,000
FY2022-2027	Loudoun County	Ryan Road Widening (Phase 2): Evergreen Mills Road to Beaverdam Drive	\$16,000,000
FY2022-2027	Town of Herndon	Herndon Parkway Improvements at Worldgate Drive Extension	\$4,581,000
Total			\$134,231,000

Additionally, NVTA appropriated \$358,400,000 toward 9 projects in FY2025. Details are provided in Table 3 below.

Table 3: Projects that Received 70% Regional Revenue Fund Appropriations in FY2025

Jurisdiction / Agency	Project Title	NVTA Funding Amount
Arlington County	CC2DCA Intermodal Connector, Crystal City to Ronald Reagan National Airport	\$18,000,000
Arlington County	Ballston-MU Metrorail Station West Entrance	\$58,900,000
Fairfax County	Rolling Road Widening: Hunter Village Drive to Old Keene Mill Road	\$27,700,000
Fairfax County	Fairfax County Parkway Widening: Route 29 to Nomes Court.	\$37,400,000
Fairfax County	Fairfax County Parkway Widening: Nomes Court to Route 123	\$108,000,000
Loudoun County	Construct Crosstrail Boulevard: Sycolin Road to Dulles Greenway	\$36,700,000
Loudoun County	Evergreen Mills Road Widening: Northstar Boulevard to Stone Springs Boulevard*	\$18,000,000
Prince William County	University Boulevard Extension: Devlin Road to Wellington Road	\$53,000,000
City of Fairfax	Jermantown Road/Route 29 Intersection Improvements	\$700,000
Total		\$358,400,000

**Project was subsequently withdrawn by the applicant*

5. 30 PERCENT LOCAL DISTRIBUTION REVENUE FUNDS

Title 33.2-2500, of the *Code of Virginia*, provides that 30% of the revenues received by NVTa shall be distributed to the member jurisdictions, on a pro rata basis, after NVTa completes the annual certification for each jurisdiction, ensuring that the funds were only used under legislated requirements.¹ Counties are required by law to work cooperatively with towns (with a population of 3,500 or more) to ensure the towns receive their respective share of the 30% Local Distribution Revenue Funds.

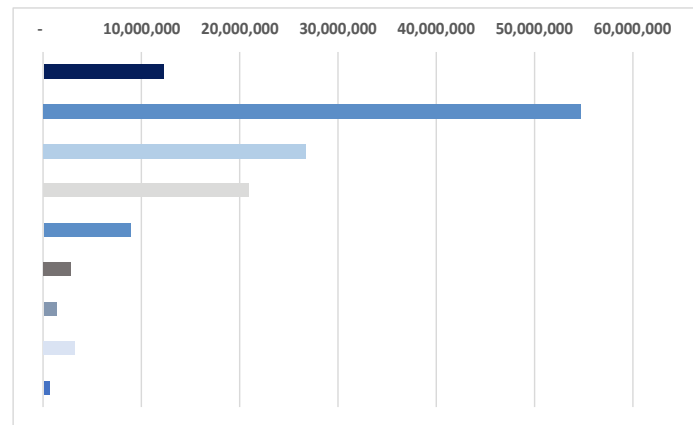
Each city's or county's 30% share is based on the total taxes that are generated in or attributable to that locality. Towns with populations of 3,500 or more receive their 30% share through the county they are in. The town's allotment of 30% funds is based on the total number of school-age children within the town. The use of 30% revenues is solely the decision of the jurisdiction, provided they are used for one of the four public transportation purposes delineated in the Code of Virginia:

1. Additional urban or secondary highway construction;
2. Other capital improvements that reduce congestion;
3. Other transportation capital improvements which have been approved by the most recent long range transportation plan adopted by NVTa; or,
4. Public transportation purposes.

Each jurisdiction annually certifies to NVTa that the funds were used as required by statute. The distribution of FY2025 30% Local Distribution Revenue Funds is noted in Table 4 below.

Table 4: 30% Local Distribution Revenue Funds for FY2025 (as of June 30, 2025)

Jurisdiction	30% Local Funds
Arlington County	\$ 12,156,713
Fairfax County	\$ 54,775,929
Loudoun County	\$ 26,723,017
Prince William County	\$ 20,921,115
City of Alexandria	\$ 8,827,721
City of Fairfax	\$ 2,825,357
City of Falls Church	\$ 1,360,268
City of Manassas	\$ 3,228,302
City of Manassas Park	\$ 659,588
Total Disbursements	\$ 131,478,010



Source : NVTa FY2025 Financial Reports

Note: Distribution includes interest accrued on the 30% Local Distribution Revenue Fund

All member jurisdictions received their proportional share of the 30% Local Distribution Revenue Funds in FY2025. Table 5 and Figure 3 show the number of projects by mode that the jurisdictions are advancing with 30% Local Distribution Revenue Funds through FY2025. Table 6 and Figure 4 show the dollar amount allocated to these projects. The appendix at the end of the report provides a list of projects and other details by jurisdiction. It is important to note that 30% Local Distribution Revenue Funds can be accumulated over multiple years to advance projects.

¹ As required in the annual certification to NVTa, jurisdictions must enact the local Commercial and Industrial Property (C&I) at \$0.125 per \$100 valuation. Those jurisdictions that do not impose the C&I tax at the maximum allowed rate, will have to make an equivalent transfer for the difference or have their 30% revenues reduced by a corresponding amount. Jurisdictions that use the funds for non-transportation purposes will not receive 30% funds in the following year. Jurisdictions must also maintain a required level of prior local transportation funding in order to continue to receive 30% funds in the future.

Table 5: Summary of All Projects Programmed by Jurisdictions with 30% Local Distribution Revenue Funds from FY2014 through FY2025 – Number of Projects by Primary Mode and Jurisdiction

Jurisdictions	Bus	Rail	Bike/Ped	Roadway	Intersection/ Interchange	Transportation Technology	Other
Arlington County	8	3	2	6	0	5	4
Fairfax County	3	2	6	7	5	0	4
Loudoun County	4	1	13	20	14	0	3
Prince William County	1	1	5	13	7	0	2
City of Alexandria	10	3	1	0	5	0	0
City of Fairfax	1	0	9	7	4	3	3
City of Falls Church	2	1	11	2	5	2	3
City of Manassas	0	0	10	8	2	1	0
City of Manassas Park	0	3	3	8	1	0	0
Town of Dumfries	0	0	0	1	0	0	0
Town of Herndon	0	0	1	4	4	0	0
Town of Leesburg	0	0	8	9	0	1	0
Town of Purcellville	0	0	5	3	2	0	0
Town of Vienna	0	0	6	1	0	0	0
Totals	29	11	80	89	49	13	19
Total Number of Projects that have 30% Revenue: 290							

Figure 3: NVTA 30% Local Distribution Revenue Funds Number of Projects by Primary Mode

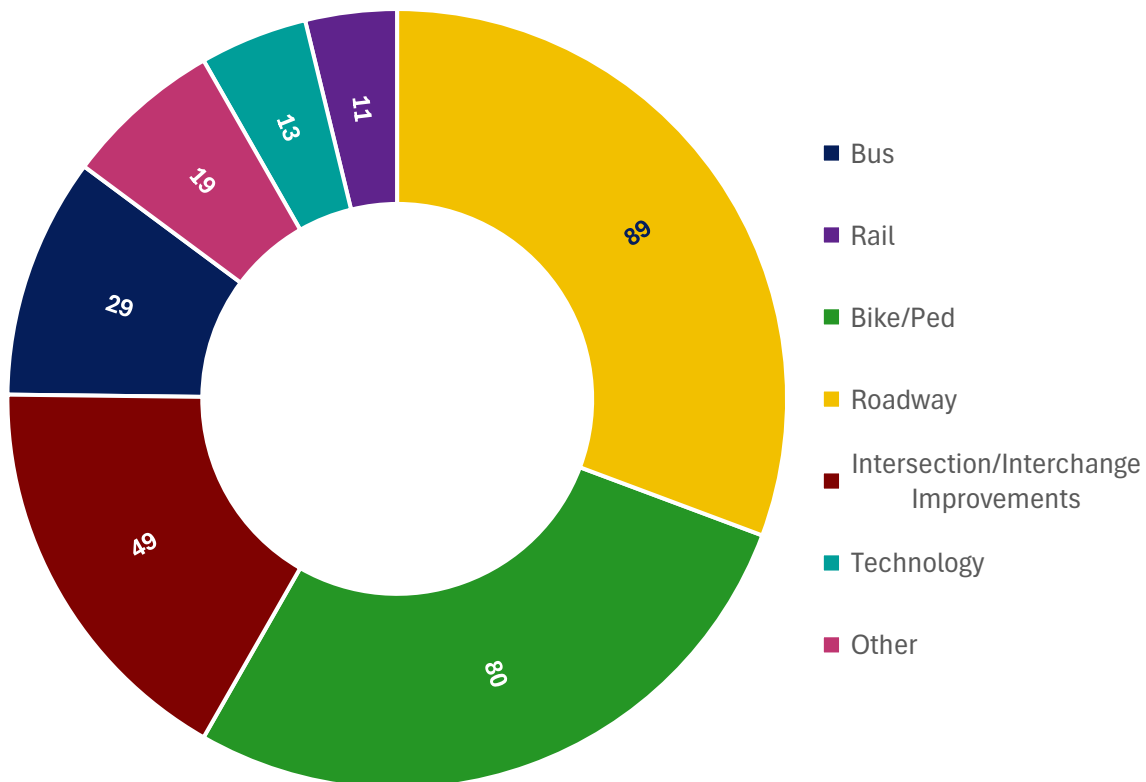
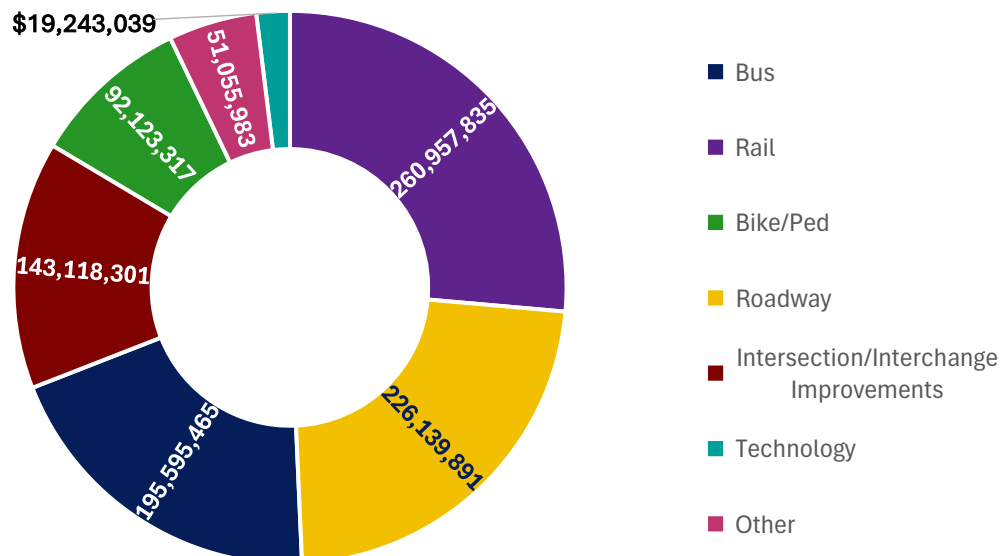


Table 6: Summary of All Projects Programmed by Jurisdictions with 30% Local Distribution Revenue Funds from FY2014 through FY2025 – 30% Local Distribution Revenue Allocated to Projects by Primary Mode and Jurisdiction

Jurisdictions	Bus	Rail	Bike/Ped	Roadway	Intersection/ Interchange	Transportation Technology	Other
Arlington County	\$30,614,717	\$437,852	\$21,801,530	\$15,075,967	\$0	\$16,922,072	\$5,031,485
Fairfax County	\$113,557,107	\$139,292,795	\$16,290,578	\$44,771,753	\$22,207,439	\$0	\$40,826,671
Loudoun County	\$7,003,332	\$27,793,989	\$22,195,656	\$73,857,239	\$16,715,735	\$0	\$310,615
Prince William County	\$167,587	\$50,642,486	\$6,486,552	\$52,394,931	\$92,119,228	\$0	\$3,659,222
City of Alexandria	\$23,250,565	\$38,243,328	\$241,331	\$0	\$2,625,000	\$60,000	\$0
City of Fairfax	\$20,633,585	\$0	\$301,320	\$935,640	\$1,089,745	\$533,341	\$785,345
City of Falls Church	\$368,572	\$4,547,385	\$1,289,399	\$675,000	\$3,551,169	\$266,126	\$442,645
City of Manassas	\$0	\$0	\$8,900,997	\$9,329,300	\$1,953,687	\$1,300,000	\$0
City of Manassas Park	\$0	\$0	\$1,001,913	\$5,950,261	\$0	\$11,500	\$0
Town of Dumfries	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0
Town of Herndon	\$0	\$0	\$373,090	\$6,363,216	\$2,122,378	\$0	\$0
Town of Leesburg	\$0	\$0	\$9,564,879	\$12,745,914	\$0	\$150,000	\$0
Town of Purcellville	\$0	\$0	\$835,222	\$2,493,885	\$733,920	\$0	\$0
Town of Vienna	\$0	\$0	\$2,840,850	\$46,785	\$0	\$0	\$0
Totals	\$195,595,465	\$260,957,835	\$92,123,317	\$226,139,891	\$143,118,301	\$19,243,039	\$51,055,983
Total Amount of Funding of 30% Revenue Allocated to Projects: \$988,233,831							

Figure 4: NVT 30% Local Distribution Revenue Allocated Funds by Primary Mode



Notes: This 30% summary project list, and accompanying graphs, were generated on October 28, 2025, based on responses received from jurisdictions to an NVT staff request. Jurisdictions may use 30% Local Revenue Distribution funds for staff resources but they are not reported here.

6. FISCAL YEAR 2026-2029 REVENUE ESTIMATES

Current revenue projections for FY2026 through FY2029 are shown in Table 7, Table 8 and Figure 5. NVTA determines estimates for Sales Tax and the Regional Congestion Fee (Grantor's). The Commonwealth provides estimates for the transfer from the Interstate Operations and Enhancement Program. The Northern Virginia Transportation District (NVTD) transfer is set by legislation at \$20 million annually. These estimates were adopted by NVTA in June 2024.

Table 7: NVTA Revenue Estimates for FY2026–2029

NVTA Revenue	FY2026 Projection	FY2027 Projection	FY 2028 Projection	FY 2029 Projection	Total
Sales Tax	\$392,473,042	\$404,247,234	\$391,800,000	\$405,500,000	\$1,594,020,276
Interstate Operations & Enhancement Program	\$23,800,000	\$24,200,000	\$23,705,472	\$25,509,274	\$97,214,746
Grantor's Tax	\$31,805,911	\$32,442,029	\$33,090,869	\$33,752,687	\$131,091,496
NVTD Transfer	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$80,000,000
Total Revenue	\$468,078,954	\$480,889,263	\$468,596,341	\$484,761,961	\$1,902,326,519

*Source : NVTA Adopted Revenue Projections
Note : The totals may not add up due to rounding.*

Figure 5: Projected FY2026-2029 Revenue by Type

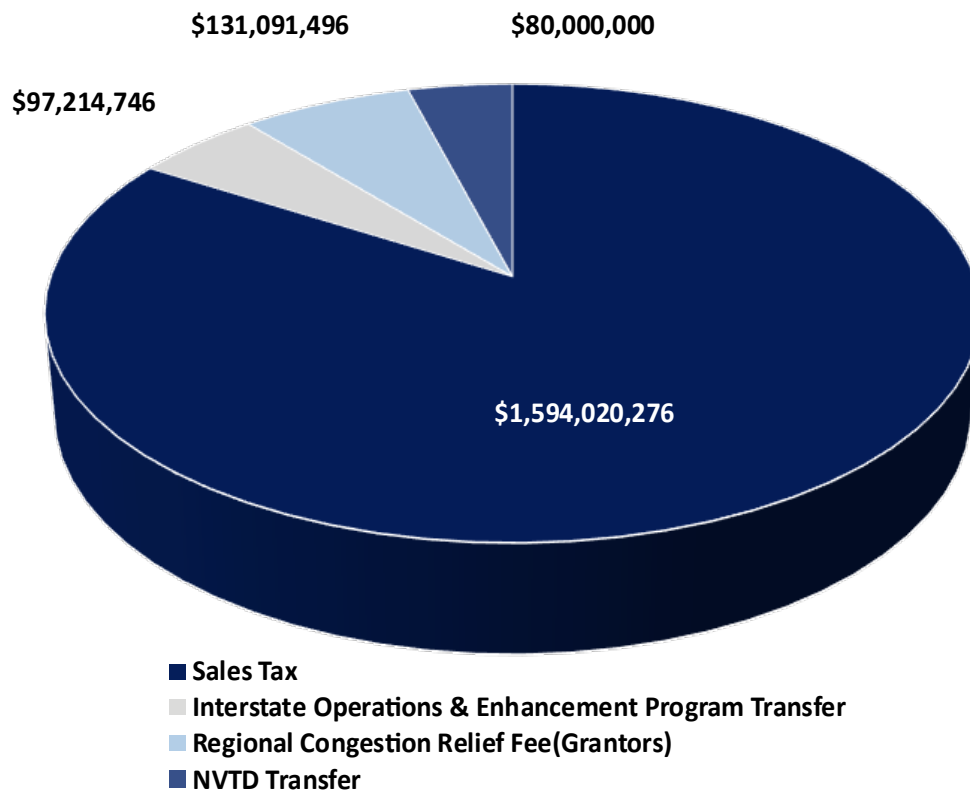


Table 8: NVTa FY2026-2029 Estimated Revenue Allocation

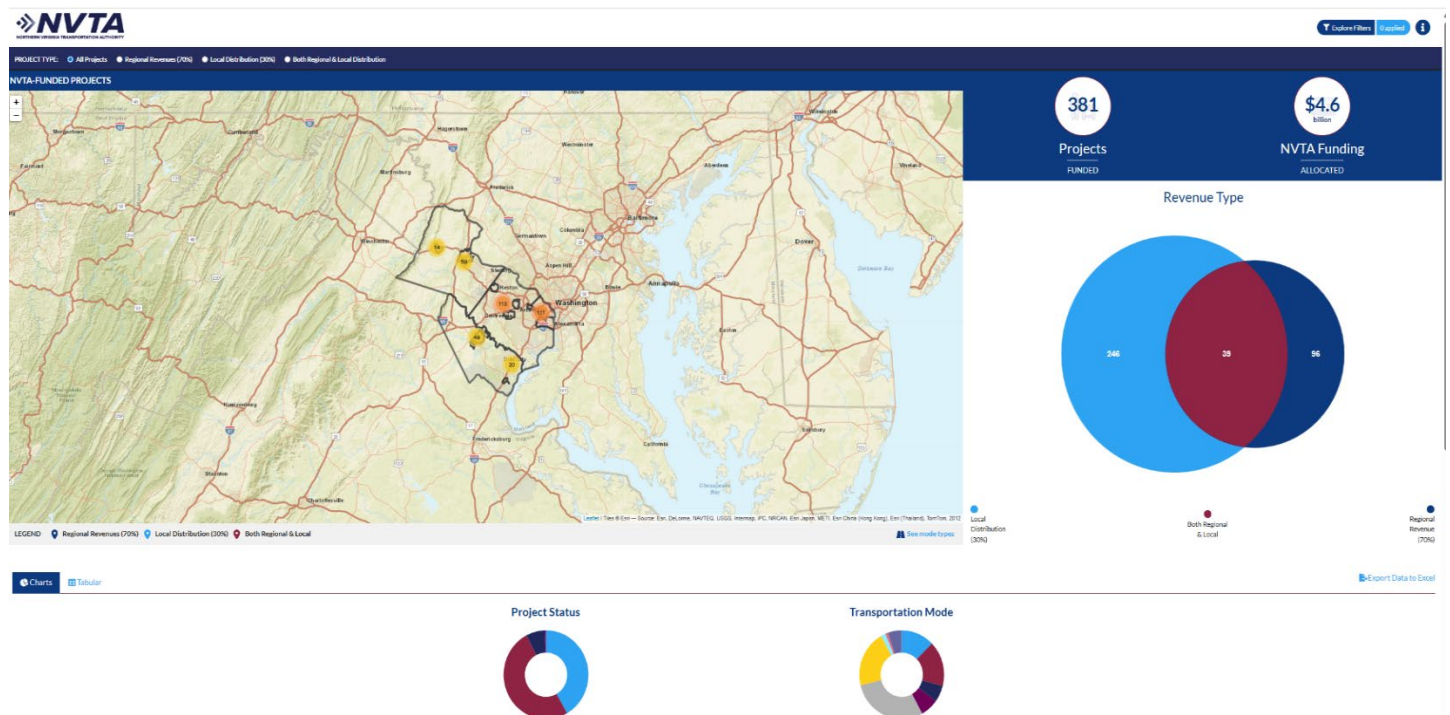
	FY2026	FY2027	FY2028	FY2029
70% Regional Revenue	\$327,655,267	\$336,622,484	\$328,017,439	\$339,333,373
30% Local Distribution Revenue	\$140,423,686	\$144,266,779	\$140,578,902	\$145,428,588

Source : NVTa Adopted Revenue Projections

7. NoVA Gateway

In September of 2020, NVTA unveiled its project dashboard, NoVA Gateway. The NoVA Gateway is a public-facing dashboard that provides details on projects funded by NVTA revenues. Throughout the years, various updates and upgrades were implemented to the NoVA Gateway to show more details. Most recently in March of 2025, the dashboard was updated to provide details of projects funded with 30% Local Distribution Revenue in the form of maps, tables, charts and descriptions. This update also included added lane miles for active transportation, dedicated transitway, and roadway for both 70% Regional Revenue and 30% Local Distribution Revenue projects. Visitors to the NoVA Gateway can see all projects or sort them by revenue type, funding status, project sponsor, project location, corridors, and/or transportation mode. Details are displayed as maps, tables, charts, and descriptions, and project information can be downloaded as an Excel file. Project details are updated regularly to give the latest information.

NoVA Gateway can be accessed at <https://novagateway.org>



Note: Screenshot as of 10/15/2025

APPENDIX: PROJECTS PROGRAMMED WITH 30 PERCENT LOCAL DISTRIBUTION REVENUE FUNDS FROM FY2014 THROUGH FY2025 BY JURISDICTIONS

This section contains each individual jurisdiction’s list of projects using NVTAs’s 30% Local Distribution Revenue Funds. It includes the name of the project, 30% funds allocated, primary mode, phases of the project that funds are being applied towards, the status of the project, and the completion date of the project. Two accompanying charts are also included for each jurisdiction. The first highlights the 30% funding allocated to each primary mode of project for that jurisdiction. The second shows the total amount of funding allocated to projects alongside the remaining amount of funds received by the jurisdiction though not yet allocated to projects. Only the cumulative FY2014-2025 30% allocated funds are shown in these subsequent tables. The data presented in these charts are for contextual purposes only and are based on unverified survey responses from project coordinators at the jurisdiction, and not NVTAs controlled fiscal records. Any fields without data indicate that information was not supplied.

ARLINGTON COUNTY

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Capital Bikeshare (multiple locations)	\$17,485,542	Bike/Ped	Operations, Expansion	Funded and ongoing	Ongoing
Improvements Outside Major Corridors (multiple locations)	\$11,819,711	Roadway	Design, CN	Funded and ongoing	Ongoing
Transit Operations (incremental cost for new routes)	\$10,083,085	Bus/BRT	Operations	Funded and ongoing	Ongoing
ART Bus Procurement	\$10,032,229	Bus/BRT	Acquisition	Funded and ongoing	
Traffic Signal Rebuilds, Infrastructure Upgrades, Facilities (multiple locations)	\$7,643,241	Transportation Technology	Design, CN	Funded and ongoing	Ongoing
ART Operations and Maintenance Facility	\$6,122,852	Bus/BRT	Design, CN	Under Construction	Fall 2024
Intelligent Transportation Systems (includes TMC and CCTV upgrades)	\$5,846,582	Transportation Technology	Design, Acquisition, CN	Funded and ongoing	Ongoing
Bicycle and Pedestrian Facilities	\$4,315,988	Bike/Ped	Design, CN	Funded and ongoing	N/A
Project Development	\$3,509,023	Other	Other	Funded and ongoing	N/A
Transit ITS and Planning (Includes TSP)	\$3,335,754	Transportation Technology	Other	Funded and ongoing	N/A
Bus Stops and Shelters, including accessibility improvements (multiple locations)	\$2,694,737	Bus/BRT	Design, CN	Funded and ongoing	Ongoing
Traffic Counts (multiple locations)	\$1,359,287	Roadway	Other	Funded and ongoing	N/A
Safety Improvements	\$882,092	Roadway	Design	Ongoing	N/A
Strategic Network Analysis and Planning	\$682,049	Other	Plan	Ongoing	N/A
Transportation Demand Management	\$653,368	Other	Other	Funded and ongoing	N/A
Ballston Multimodal Improvements	\$650,270	Bus/BRT	CN	Completed	Completed
Transit Strategic Plan & ART Asset Management Plan	\$629,911	Bus/BRT	Plan	Transit Strategic Plan Update Funded and Ongoing	N/A
Carlin Springs Road Bridge over George Mason Drive (Replacement)	\$526,800	Roadway	CN	Completed	Completed
Arlington Blvd Intersections (multiple locations)	\$387,783	Roadway	Design	Completed	Completed

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Bus Bay Expansion - East Falls Church Metro Station	\$384,063	Bus/BRT	Design, CN	Under Construction	Summer 2026
Crystal City Metro East Entrance	\$360,000	Rail	Design	Under Construction	Summer 2027
STAR Call Center Office Space	\$187,045	Other	Other	Completed	Completed
Arlington Blvd/Washington Blvd Interchange Access Improvements	\$100,294	Roadway	Design	Funded and ongoing	FY2034
Traffic Signal Optimization	\$61,095	Transportation Technology	Other	Ongoing	N/A
Court House Metrorail Station Access Improvements	\$60,894	Rail	Design	Design	FY2034
Microtransit Implementation Plan	\$35,400	Transportation Technology	Plan	Completed	N/A
Langston Multimodal Studies	\$17,570	Bus/BRT	Plan	Ongoing	N/A
Ballston-MU Metrorail Station West Entrance*	\$16,958	Rail	Design	Design	Summer 2029
Total Number of Projects: 28	\$89,883,623				

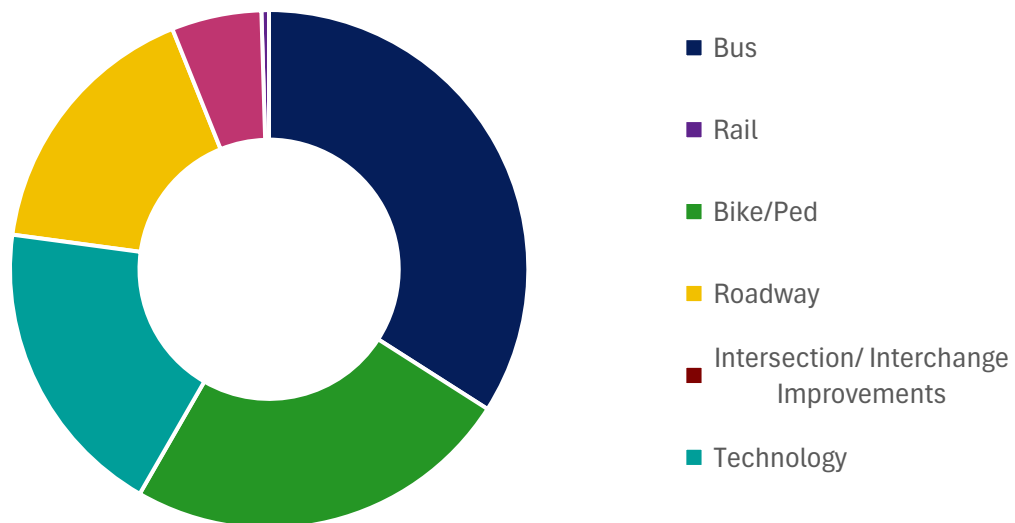
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Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction

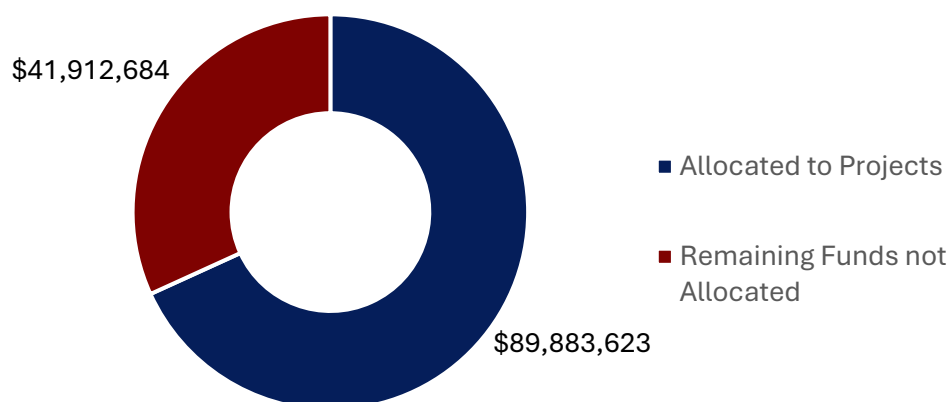
Arlington County		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Bus	8	\$30M
Rail	3	\$0.4M
Bike/Ped	2	\$21M
Roadway	6	\$15M
Intersection/ Interchange	0	\$0.0M
Technology	5	\$17M
Other	4	\$5M
Totals	28	\$89M

Note: The total may not add up due to rounding.

30% Funds Allocated by Mode



Allocation of 30% Funds



FAIRFAX COUNTY

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Fairfax Connector Service	\$112,191,650	Bus/BRT	Operations	Service in effect	
WMATA Capital Funding	\$94,400,343	Rail	Transfer to WMATA Capital Fund	County transfer to the WMATA Capital Fund, per VA Code.	
Silverline Metrorail Ph II NVTA 30%	\$44,892,452	Rail	Design, CN	Silver Line Phase 2 Activity	11/1/2022
Various Project Implementation Works	\$24,544,970	Other	Other	Ongoing	
Rt29 Widening - Union Mill-Buckley Gate:	\$14,920,397	Bike/Ped	PE, CN	In construction/Ongoing	Spring 2026
Route 7 Widening: Colvin Forest Drive to Jarrett Valley Drive*	\$12,691,294	Roadway	PE, Design, CN	Completed	7/1/2024
Spot Roadway Program (6 individual projects)	\$10,912,876	Other	All	Project is completed. Punchlist corrections are anticipated to be completed in fall 2024.	
Fairfax County Parkway/Popes Head Road Interchange*	\$9,493,847	Intersection/ Interchange	PE, Design, CN	Project is ongoing. FHWA issued a Finding of No Significant Impact (FONSI) in January 2024.	12/1/2026
Route 28 Widening: Prince William County Line to Route 29 *	\$9,365,315	Roadway	PE, Design, CN	Various stages	10/9/2023
Town Center Parkway DTR Underpass Rail Support	\$8,772,952	Roadway	PE, CN	Ongoing	8/1/2019
Soapstone Drive DTR Overpass	\$8,530,365	Roadway	PE, Design	Various stages	Spring 2036
Balls Hill Road & Old Dominion Drive	\$5,494,301	Intersection/ Interchange	PE, Design	In design; ongoing	Fall 2028
Braddock Road Improvement Ph 2*	\$5,400,000	Intersection/ Interchange	PE, Design	Ongoing	
Traffic Studies/Planning (18 individual projects)	\$5,359,605	Other	Other	Design/PE ongoing	
Frontier Drive Extension*	\$3,000,000	Roadway	PE, Design	Completed. Design/Construction by VDOT	
Shirley Gate Road from Braddock to Fairfax County Pkwy	\$2,324,508	Roadway	PE, Design	In Design/Ongoing	2026

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Braddock Road Multimodal Study	\$1,622,687	Intersection/ Interchange	Study	Environmental study/Design ongoing	
I-66 OTB Active Transportation Projects/Post Forest Drive from West Ox Road to Random Hills Road/Legato Road	\$1,000,000	Bike/Ped	PE, CN	Completed	Mid-2026
Richmond Highway Bus Rapid Transit – Phase I & II*	\$714,033	Bus/BRT	PE, Design	99% Complete	12/1/2031
Route 1 Study (Pohick to Occoquan)	\$651,424	Bus/BRT	Study	In Design/Ongoing	
I-66/ Random Hills Road	\$277,999	Bike/Ped	PE	Ongoing	3/1/2026
Seven Corners Interchange Improvements*	\$196,604	Intersection/ Interchange	PE, Design	Completed	6/1/2030
Tyson's Projects (Boone Blvd/Gosnell Feasibility Study)	\$87,319	Roadway	Study	Ongoing	
Active Transportation Wayfinding signage	\$82,131	Bike/Ped	Study	Completed	
Fairfax Corner Parking Facility	\$9,220	Other	Other	Construction substantially complete on 9/13/2021	9/1/2023
Telegraph Road Walkway	\$5,060	Bike/Ped	PE, Design, CN		
Redd Road Walkway (Idylwood to Pimmit)	\$4,990	Bike/Ped	PE, Design, CN		TBD
Total Number of Projects: 27	\$376,946,342				

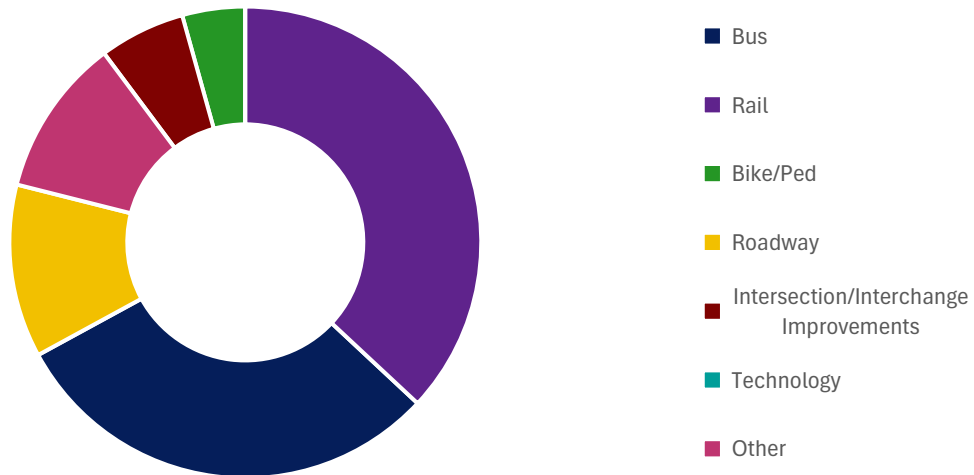
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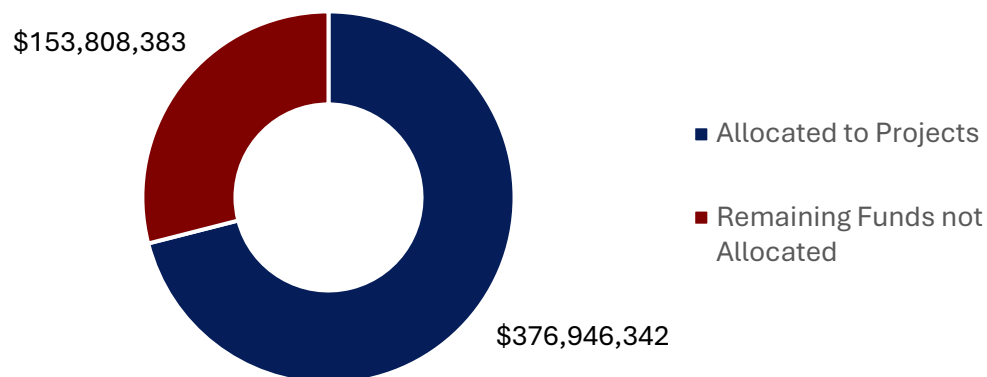
Fairfax County		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Bus	3	\$113.6M
Rail	2	\$139.3M
Bike/Ped	6	\$16.3M
Roadway	7	\$44.7M
Intersection/ Interchange	5	\$22.2M
Technology	0	\$0
Other	4	\$40.8M
Totals	27	\$376.9M

Note: The total may not add up due to rounding.

30% Funds Allocated by Mode



Allocation of 30% Funds



LOUDOUN COUNTY

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Metro Capital Contribution	\$27,793,989	Rail	Other	Funded	Ongoing operational cost.
Northstar Blvd (Route 50 to Shreveport)*	\$15,997,922	Roadway	CN	Design/ROW/Construction on all on-going; Construction completed December 2024.	Completed December 2024
Sterling Blvd Extended (Pacific Blvd to Moran Rd)	\$12,315,652	Roadway	Design, ROW, Utility, CN	Funded and ongoing (Design)	Spring 2028
Belmont Ridge Road Improvements (Gloucester to Hay)	\$10,805,386	Roadway	Design, ROW, CN	Construction completed	Fall 2018
Route 7 Shared Use Path	\$8,553,611	Bike/Ped	PE	Design	Fall 2029
Northstar Blvd 79 (Route 50 to Tall Cedars)*	\$7,350,000	Roadway	Design, ROW, CN	CN on-going; Start Date 10/31/2021 & Contractual Substantial Completion Date 10/13/2023	Contractual Substantial Completion Date October 13, 2023
Prentice Lockridge Loudoun County Parkway*	\$7,319,000	Roadway	Design	Funded and ongoing (Design)	Summer 2030
Riverside Pkwy (Lexington Dr to Loudoun County Pkwy)	\$6,000,000	Roadway	ROW, Utility, CN	Completed; Start Date 11/14/2019 & Completion Date 07/29/2022	Completed July 29, 2022
Sidewalk and Trail Program	\$5,465,000	Bike/Ped	PE	Funded design	
Route 7 & Route 690 Interchange	\$3,845,000	Intersection/Interchange	CN	Construction Procurement	Fall 2028
Route 7 Improvements (Route 9 to Dulles Greenway)*	\$3,607,000	Roadway	Design, CN	Awaiting Design Procurement	Summer 2032
Farmwell Rd (Smith Switch to Ashburn Rd)	\$3,500,000	Intersection/Interchange	Design, CN	Funded and ongoing (Design)	Spring 2028
Hillsboro Route 9 Improvements*	\$3,361,000	Intersection/Interchange	CN	Complete	Completed April 30, 2021
Bus Shelters and Benches	\$3,293,000	Bus/BRT	PE	Design	Spring 2031
Westwind Drive State St to Ladbroke Drive	\$3,064,125	Roadway	CN	Westwind drive is in design	Fall 2031
Moorefield Parkway to Moorefield Station	\$2,624,078	Roadway	CN	Construction	Fall 2025
Braddock Summerall Supreme	\$2,421,000	Intersection/Interchange	CN	Completed	Completed
Harmony School Sidewalk	\$2,183,000	Bike/Ped	PE	Design	Spring 2029
Bus Stops for new Routes	\$2,000,000	Bus/BRT	ROW	Funded	

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Leesburg Tuscarora Creek Trail	\$1,800,000	Bike/Ped	CN	Complete	Completed
Crosstrail Phase A2 Claudia Dr & Sycolin Road	\$1,594,493	Roadway	Design, ROW, CN	Complete; Start Date 06/09/2015 & Substantial Completion 6/1/2019	Substantial Completion June 1, 2019
Montresor Road Sidewalk	\$1,510,700	Bike/Ped	PE, Design	Design	Spring 2029
Crosstrail Phase B	\$1,490,000	Roadway	CN	Complete; Start Date 06/17/2020 and Substantial Completion Date 08/19/2022	Substantial Completion Date August 19, 2022
Farebox Replacement	\$1,472,132	Bus/BRT	FF&E	Funded	
Contingency - Sidewalks (Countywide)	\$1,279,759	Bike/Ped	Design	Funded and ongoing	
Route 9 & Route 287 Roundabout	\$1,213,000	Intersection/ Interchange	Design, CN	Construction	3/15/2027
W&OD Crossing Improvements	\$934,500	Bike/Ped	Design	Construction	2/27/2026
LC Parkway Dulles Landing to Route 50	\$673,687	Roadway	CN	Project has completed design, and the Board chose to not pursue construction of the turn lane.	
Northstar / Belmont Ridge Rd Traffic Signal	\$620,000	Intersection/ Interchange	CN	Completed; Start Date 08/10/2017 & Completion Date 1/21/2021	Completed January 21, 2021
Evergreen Mills Road – Reservoir Road and Watson Road*	\$617,000	Intersection/ Interchange	ROW	Funded and ongoing (ROW)	Summer 2028
Route 50/Loudoun County Pkwy*	\$500,000	Intersection/ Interchange	PE	Design	Spring 2034
Loudoun County Parkway and Beaumeade Circle Signal	\$457,987	Intersection/ Interchange	Design, ROW, CN	Completed 2018/2019	Completed 2018/2019
Mooreview Pkwy (Croson to Old Ryan Rd)	\$324,608	Roadway	CN	Complete; Start Date 03/17/2017 & Completion Date 10/6/2020	Completed October 6, 2020
Shaw Road Improvements	\$322,339	Roadway	CN	Completed; Start Date 11/1/2022 & Substantial Completion Date 4/30/2023	Substantial Completion Date April 30, 2023
Enterprise Steet Crosswalk	\$294,000	Bike/Ped	PE	Right-of-Way acquisition	Spring 2026
Project Management Consulting Services	\$238,750	Other	Design	Funded and ongoing	
Leesburg Bus Shelters	\$238,200	Bus/BRT	Design, CN	Funded	
Ryan Road - Evergreen Mills Road to Beaverdam Drive	\$138,000	Roadway	PE	Design Phase, ROW	Summer 2028

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Edgewater Street Sidewalk	\$135,822	Bike/Ped	PE, Design	Completed	Completed
Woodgrove & Fields Farm Road	\$77,488	Intersection/ Interchange	Design, ROW, CN	Construction completed	Spring 2025
Route 15 Improvements, Phase 2: Montresor to Point of Rocks, Segment 2	\$61,000	Roadway	PE	Funded and ongoing (Design)	Fall 2028
Oak Grove Road Route 824	\$54,969	Roadway	PE, Design	Completed	N/A
Traffic Calming Signs	\$54,256	Roadway	CN	Funded and ongoing (Construction)	Ongoing
Contingency - Traffic Calming (Countywide)	\$48,453	Roadway	Design, CN	Funded and ongoing	Completed
Braddock Riding Center Drive Signal	\$45,367	Intersection/ Interchange	Design, ROW, CN	Complete; Start Date 09/08/2016 & Completion Date 04/19/2018	4/19/2018
West Poplar Road Traffic Study	\$38,420	Other	PE	Complete	Completed
Route 7 – Blue Ridge Mountain / Raven Rocks Intersection	\$35,000	Intersection/I nterchange	PE	Funded for design only and ongoing (Design)	TBD
Marblehead Drive & Gloucester Traffic Study	\$33,445	Other	Design, ROW, CN	Completed fall 2018	Completed fall 2018
River Creek Sidewalks	\$23,305	Bike/Ped	Design	Complete	Completed
Contingency - Traffic Signal (Countywide)	\$18,991	Intersection/ Interchange	Design	Funded and ongoing	
Belmont Ridge Road & Freedom Trail Sidewalk	\$12,271	Roadway	Design, CN	Complete; Start Date 07/03/2019 and Completion Date 01/22/2021	Completed January 22, 2021
Sterling Sidewalks	\$9,956	Bike/Ped	Design	Complete	Completed
Ashbrook Pl & Atwater Drive Intersection	\$3,902	Intersection/ Interchange	PE	Completed; Start Date 09/29/2022 & Completion Date 06/17/2023	Completed June 17, 2023
Broadlands Blvd Sidewalk	\$3,278	Bike/Ped	CN	Completed	Completed
Route 7 Pedestrian Improvements *	\$2,725	Bike/Ped	ROW	Complete	Completed fall 2023
Total Number of Projects: 55	\$147,876,566				

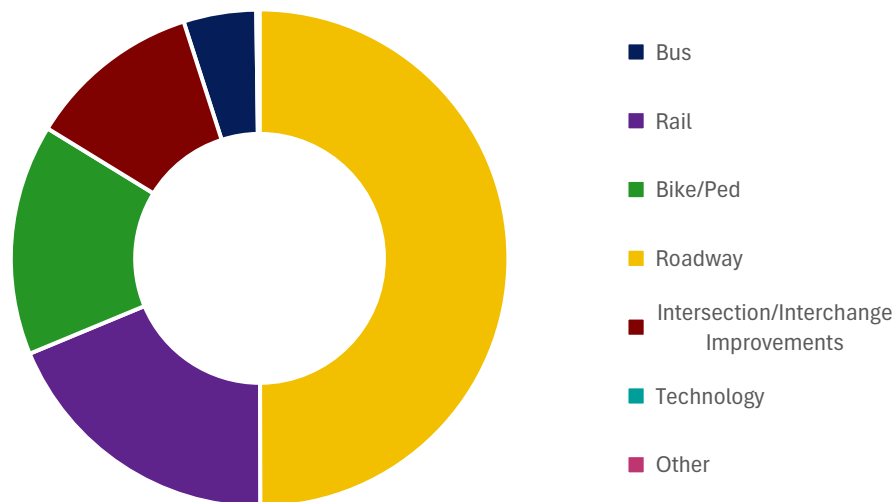
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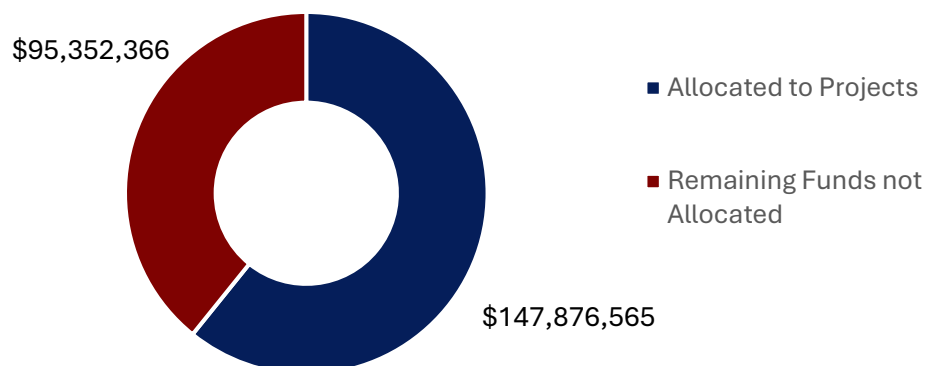
Loudoun County		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Bus	4	\$7M
Rail	1	\$27.8M
Bike/Ped	13	\$22.2M
Roadway	20	\$73.8M
Intersection/ Interchange	14	\$16.7M
Technology	0	\$0.0
Other	3	\$0.3M
Totals	55	\$147.8M

Note: The total may not add up due to rounding.

30% Funds Allocated by Mode



Allocation of 30% Funds



PRINCE WILLIAM COUNTY

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Minnieville Road/Prince William Parkway Interchange	\$80,000,000	Intersection/ Interchange	PE	All offers have been made. Design work ongoing by developers. Utility duct bank project scheduled for advertisement pending completion of total takes being completed.	TBD
Virginia Railway Express (VRE) Subsidy	\$50,642,486	Rail	Transit Subsidy	FY24 Adopted Budget provided \$4,924,666. Amount updated in the interim between last year's JCTA publication to the current day. FY25 Adopted Budget provided \$5,468,148	N/A
Minnieville Road (Spriggs Rd to Route 234)	\$19,450,000	Roadway	PE, ROW, CN	Completed	Complete
University Blvd Extension (Sudley Manor Dr to Edmonston Dr)	\$9,701,810	Roadway	PE, ROW, CN	Construction completed with a ribbon cutting ceremony held on sept 9th, 2024.	Completed
Prince William Parkway - University Blvd Interchange*	\$7,513,000	Intersection/ Interchange	PE, ROW, CN	Project is pending final inspection/approvals. Ribbon cutting event scheduled for September 2024.	Winter 2023
Potomac and Neabsco Parking Garage	\$5,280,000	Bike/Ped	ROW	65% of external road work paving has been completed. Dominion Energy installed permanent electric utilities in the parking structure in July 2024, coordinating with other PWC offices for smooth turn over after construction is complete. Anticipated ribbon cutting late Fall 2024.	Summer 2024 (FY 2025)
Neabsco Mills Road Widening (Route 1 to Smoke Court)	\$4,996,659	Roadway	ROW, CN	Project is completed and is just awaiting final financial closeout.	Spring 2024
University Blvd Extension (Devlin to Wellington)*	\$4,927,118	Roadway	PE, ROW, CN	Kickoff meeting held June 2024. County executed a construction agreement with NVTA July 2024 and is pending full execution.	FY 2027
Devlin Road Widening (Linton Hall Rd to Wellington Rd)*	\$4,000,000	Roadway	PE	Phase 1 of the project (Wellington - University Blvd) is partially completed. The Wellington - Jennell Dr segment was completed by the Balls Ford Road Interchange Project with surplus of funding and economies of scale. The Jennell Dr to University Blvd segment received design approval by VDOT on July 31, 2024. Utility relocations undergoing, construction award in Spring 2026.	Summer 2025 (FY 2026)

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Summit School Road & Telegraph Road Project	\$3,000,000	Roadway	CN	Construction was awarded April 2024 with construction activities beginning June 2024.	
Route 1 Widening (Featherstone to Mary's Way)*	\$2,170,000	Roadway	CN	Project Complete. Funds allocated for financial closeout.	2025
Transportation & Roadway Improvement Program (New)	\$2,106,272	Other	Discretionary / Various Improvements	Ongoing	N/A
Fuller Road Improvements	\$2,000,000	Intersection/ Interchange	PE, ROW, CN	Project is construction complete and is awaiting final financial closeout.	Spring 2024
Old Bridge Road at Gordon Boulevard (Route 123) Intersection Improvements	\$1,736,228	Intersection/ Interchange	PE	Advancing preliminary design phase in preparation for federal funding applications.	TBD
Van Buren Road Extension (Route 234 to Cardinal Drive) NEPA Study*	\$1,552,950	Other	PE	Draft environmental assessment approved. Design RFP issued/closed with evaluations submitted to PWC Procurement August 2024. FONSI will be completed by November 2024.	TBD
Route 28, Phase 2 (Relocated Vint Hill Road to Fitzwater Drive)*	\$1,500,000	Roadway	CN	Completed	Complete
Prince William Parkway (Old Bridge Rd to Minnieville Rd)	\$1,467,368	Roadway	ROW, CN, Project Management	Completed	Complete
North Woodbridge Pedestrian Bridge	\$1,000,000	Bike/Ped	PE, ROW, CN	Design work ongoing and being completed by the developer.	FY 2027
Telegraph Road (Horner) Traffic Signal Project	\$650,000	Intersection/ Interchange	PE, ROW, CN	Completed - Signal operational	Complete
Elm Farm Road Shared Use Path and MOT Removal	\$625,000	Roadway	PE, ROW, CN	Project in design. Will not begin CN until Interchange is complete in 2028	2030
Route 1: Neabsco to Featherstone	\$361,976	Roadway	PE, ROW, CN	Complete	Complete
Potomac and Rappahannock Transportation Commission (PRTC) Subsidy	\$167,587	Bus/BRT	Transit Subsidy	One-time payment in June of 2017 (FY 17) of \$1,298,017 (\$167,587 30%) to PRTC to make up the shortfall between our subsidy obligations to PRTC and fuel tax revenue	N/A
Rollins Ford Rd Roundabout	\$145,000	Roadway	PE, ROW, CN	Design activities ongoing, Project kickoff meeting held with VDOT May 2024.	FY 2027

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Talon Median Extension	\$130,000	Intersection/ Interchange	PE, CN	Complete and awaiting final invoicing.	
Dumfries Road Shared Use Path/Trail (Country Club Drive to Exeter Drive)	\$91,552	Bike/Ped	CN	Completed	Complete
Old Bridge Road- Occoquan Road Interchange	\$90,000	Intersection/ Interchange	Contingen cy	Design approval anticipated Fall 2024, ROW activities completed, utility relocations anticipated to be completed October 2024, construction bid anticipated Fall 2024 (FY25)	
Rail-with-Trail	\$90,000	Bike and Pedestrian	PE	Planning study and public outreach activities in FY2025. Application submitted to SYP. Study complete 2026.	TBD
North Woodbridge Mobility Improvements (Marina Way)	\$50,000	Roadway	Contingenc y	Alternative Intersection Analysis submitted to VDOT. Public hearing is being scheduled. Right turn lane waivers being reviewed.	Summer 2027
Kerill Road Raised Crosswalk	\$25,000	Bike and Pedestrian	PE, CN	Complete and awaiting final invoicing.	
Total Number of Projects: 29	\$205,470,006				

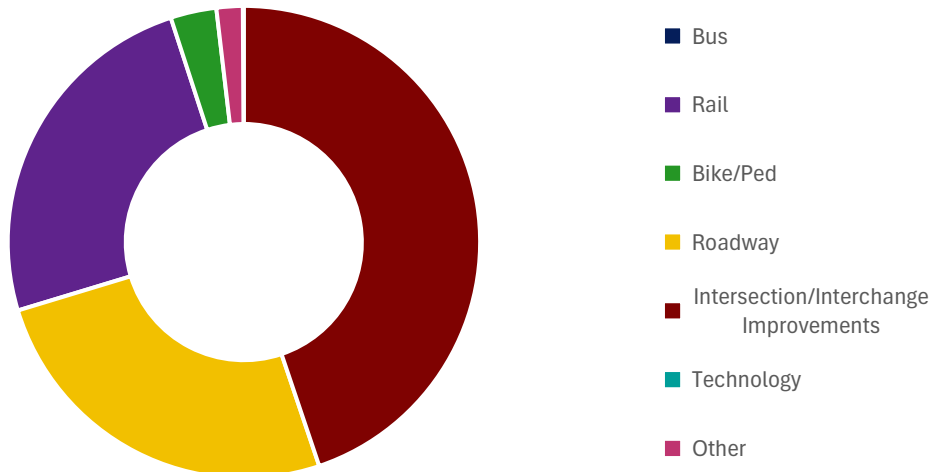
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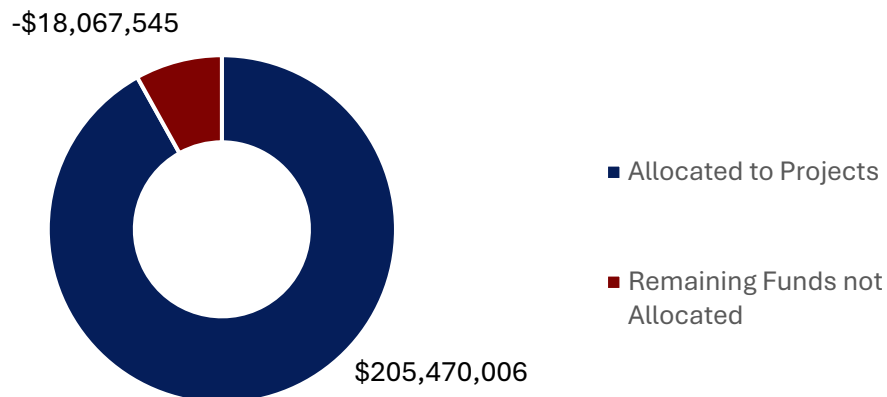
Prince William County		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Bus	1	\$0.16M
Rail	1	\$50M
Bike/Ped	5	\$6M
Roadway	13	\$52M
Intersection/ Interchange	7	\$92M
Technology	0	\$0.0
Other	2	\$3M
Totals	29	\$205M

Note: The total may not add up due to rounding.

30% Funds Allocated by Mode



Allocation of 30% Funds



The county may have allocated more funds to projects than it received.

CITY OF ALEXANDRIA

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
DASH Bus Fleet Replacement*	\$20,998,000	Bus/BRT	Bus Procurement	Funded and ongoing	12/31/2037
WMATA Capital Contribution	\$19,801,911	Rail	Design, CN	Funded and ongoing	Ongoing program
WMATA Operating Subsidy	\$14,185,417	Rail	Support for WMATA subsidy	Ongoing	Ongoing program
Additional WMATA Subsidy (Base Ops)	\$4,256,000	Rail	Support for WMATA subsidy	Completed	Completed
I-395 Ramp at Duke Street/Landmark Mall	\$1,250,000	Intersection/Interchange	Design	Ongoing	12/31/2028
DASH Service Operations & Expansion	\$615,000	Bus/BRT	Operations	Ongoing	12/31/2028
Bus Shelters and Benches	\$519,227	Bus/BRT	Design, CN	Ongoing	Completed
Duke Street at Route 1 Safety Improvements	\$500,000	Intersection/Interchange	CN	Ongoing	12/31/2028
Route 1 at E Reed Intersection Improvements	\$350,000	Intersection/Interchange	CN	Completed	Completed
Seminary Rd at Beauregard St Ellipse	\$325,000	Intersection/Interchange	Design	Funded and ongoing	12/31/2027
Transit Staffing Contingency	\$300,000	Bus/BRT	Operations	Ongoing	Ongoing program
Landmark Transit Center	\$256,000	Bus/BRT	Design, CN	Ongoing	1/31/2027
Cameron & Prince Pedestrian and Bicycle Facilities	\$241,331	Bike/Ped	CN	Completed	Completed
West End High Crash Intersection Improvements*	\$200,000	Intersection/Interchange	CN	Ongoing	6/30/2029
Transit Access & Amenities	\$160,000	Bus/BRT	Design, CN	Ongoing	6/30/2027
DASH Technologies	\$150,000	Bus/BRT	Operations	Ongoing	12/31/2030
Transit Strategic Plan	\$133,669	Bus/BRT	Study	Ongoing	12/31/2030
Access to Transit - City Sidewalk Connections	\$60,000	Bus/BRT	CN	Completed	Completed
Transit Signal Priority	\$60,000	Transportation Technology	CN	Ongoing	Ongoing program
NVTC Envision Route 7	\$58,669	Bus/BRT	Operations	Ongoing	12/31/2029
Total Number of Projects: 20	\$64,420,224				

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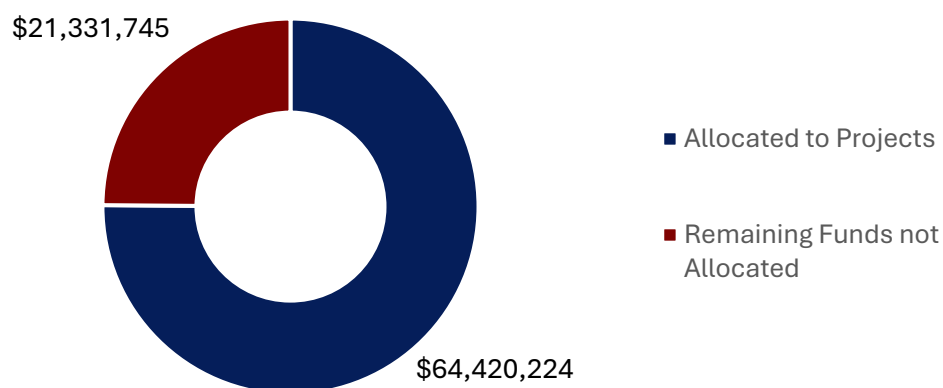
City of Alexandria		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Bus	10	\$23M
Rail	3	\$38M
Bike/Ped	1	\$0.2M
Roadway	0	\$0.0M
Intersection/ Interchange	5	\$2.6M
Technology	1	\$0.06
Other	0	\$0.0M
Totals	20	\$64M

Note: The total may not add up due to rounding.

30% Funds Allocated by Mode



Allocation of 30% Funds



CITY OF FAIRFAX

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
CUE Operations	\$20,633,585	Bus/BRT	Operations	Ongoing	
Jermantown Road*	\$869,302	Intersection/Interchange	CN	Complete	6/30/2016
Transportation Project Evaluation for Smart Scale Applications	\$770,334	Other	Other	Ongoing	
Roadbed Reconstruction (Route 50 Kamp Washington to Fairchester Dr)	\$430,306	Roadway	CN	Complete	
University Drive Traffic Calming	\$407,327	Roadway	CN	Complete	
Traffic Signal Preemption	\$405,060	Transportation Technology	CN	Complete	
Eaton/CBR Intersection*	\$130,175	Intersection/Interchange	PE	PE completed, project ongoing	12/30/2026
George Snyder Trail	\$93,329	Bike/Ped	CN	Complete	
Emergency Power Battery Backup	\$93,067	Transportation Technology	CN	Complete	
Warwick/Fairfax Blvd	\$78,751	Intersection/Interchange	PE	PE completed, project ongoing	
Old Town Sidewalk Spot Widening	\$55,391	Bike/Ped	Study, PE	Complete	
University Drive Road Diet	\$48,262	Roadway	PE	Complete	
Pickett Trail Connector	\$37,559	Bike/Ped	PE	PE completed, project ongoing	
Traffic Signal Upgrades	\$35,214	Transportation Technology	CN	Complete	
Burke Station Road Sidewalk	\$33,329	Bike/Ped	PE, ROW, CN	Complete	
Chain Bridge Road Sidewalk	\$32,823	Bike/Ped	PE, CN	Complete	
Northfax West Planning*	\$21,712	Roadway	PE	Complete	9/30/2024
Railroad Avenue Sidewalk	\$19,515	Bike/Ped	PE	Complete	
Old Town Traffic Study	\$14,841	Other	Study	Complete	

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Orchard Drive Sidewalk Design	\$14,775	Bike/Ped	PE	Complete	
Mason to Metro Bike Route	\$13,884	Bike/Ped	PE	Complete	
Government Center Parkway Extension*	\$12,715	Roadway	PE	PE completed, project ongoing	9/30/2024
Orchard Street/CBR Intersection Evaluation	\$11,517	Intersection/Interchange	PE	Complete	
Cobbdale Traffic Calming	\$9,107	Roadway	PE	Complete	
University Drive Extension	\$6,211	Roadway	PE	Complete	
Fairfax Boulevard Sidewalk Improvements	\$715	Bike/Ped	PE	Complete	
Downtown Electronic Parking Signage	\$170	Other	Other	Complete	
Total Number of Projects: 27	\$24,278,976				

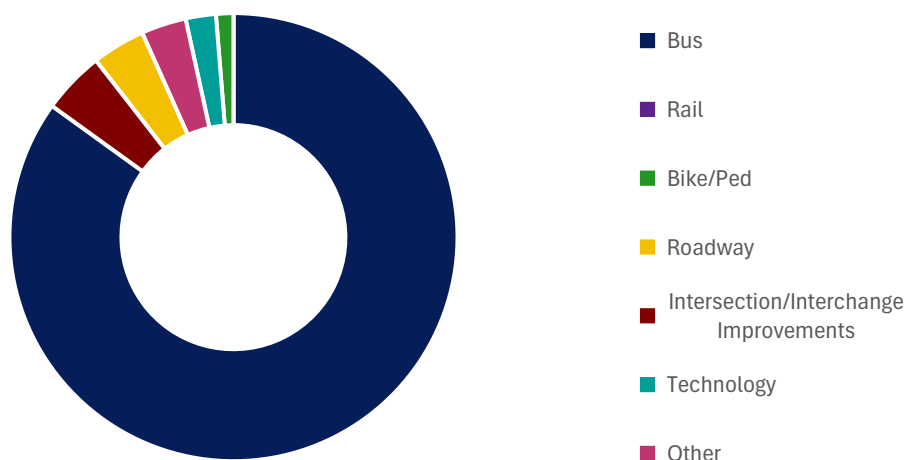
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Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction

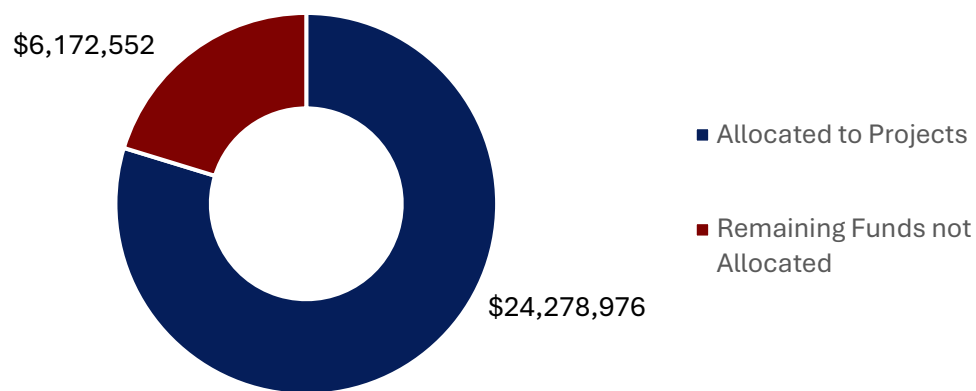
City of Fairfax		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Bus	1	\$20M
Rail	0	\$0.0M
Bike/Ped	9	\$0.3M
Roadway	7	\$0.9M
Intersection/ Interchange	4	\$1M
Technology	3	\$0.5
Other	3	\$0.8M
Totals	27	\$24M

Note: The total may not add up due to rounding.

30% Funds Allocated by Mode



Allocation of 30% Funds



CITY OF FALLS CHURCH

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
WMATA Subsidy (Citywide)	\$4,547,385	Rail	Operations & Capital	Annual spending; used mostly for capital subsidy but also for operating subsidy	
South Washington POA Multimodal Improvements*	\$1,145,000	Intersection/Interchange	PE, RW, CN	Completed FY23.	Completed FY 2023
Infrastructure Programs - Signals- S Maple Ave and W Annandale Rd Signal	\$1,125,925	Intersection/Interchange	PE, RW, CN	CN started in FY26.	FY 2026
South Washington POA - Maple Ave & S Wash Intersection	\$523,228	Intersection/Interchange	PE, RW, CN	Completed FY23. Remaining funds transferred to Wash & Columbia	Completed FY 2023
South Washington POA - S Wash & Annandale Intersection	\$412,500	Intersection/Interchange	PE, RW, CN	VDOT project on hold, pending funding decision.	FY 2028
Downtown Multimodal/Park Ave Great Street (Downtown POA)*	\$410,000	Bike/Ped	PE, RW, CN	Funded and ongoing. In RW phase currently.	FY 2029
Neighborhood Traffic Calming	\$400,000	Roadway	PE, RW, CN	Funded and ongoing (\$100K added in FY21)	Ongoing program
Transportation Project Development	\$400,000	Other	Other	Funding for grant application, planning and project development of transportation projects.	Ongoing program
N Wash & Columbia Signal & Intersection Improvements	\$344,516	Intersection/Interchange	PE, RW, CN	CN started in FY26.	FY26
Van Buren Bridge Improvements*	\$275,000	Roadway	PE, CN	Completed.	Completed FY 2018
Streetlight LED Conversion	\$263,000	Transportation Technology	PE	Funded and ongoing, PE only	Ongoing program
Funds Match DRPT Bus Shelter (Route 7, various locations)	\$220,772	Bus/BRT	PE, RW, CN	Completed.	Completed
W&OD Trail Crossings	\$200,175	Bike/Ped	PE, RW, CN	Completed in FY25.	FY 2025
Broad Street Ped Crossing	\$190,603	Bike/Ped	PE, RW, CN	Completed in FY25.	FY 2024
Envision Route 7	\$147,800	Bus/BRT	PE only	Route 7 Planning Project with NVTC in phases. Funded and ongoing	Ongoing program

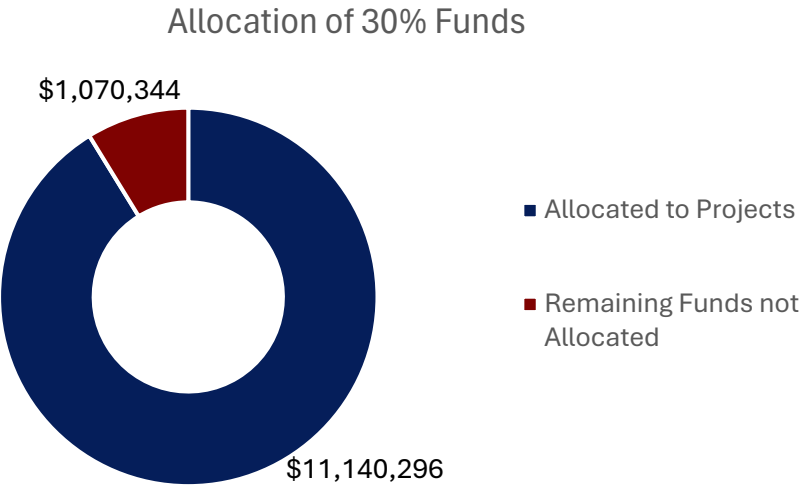
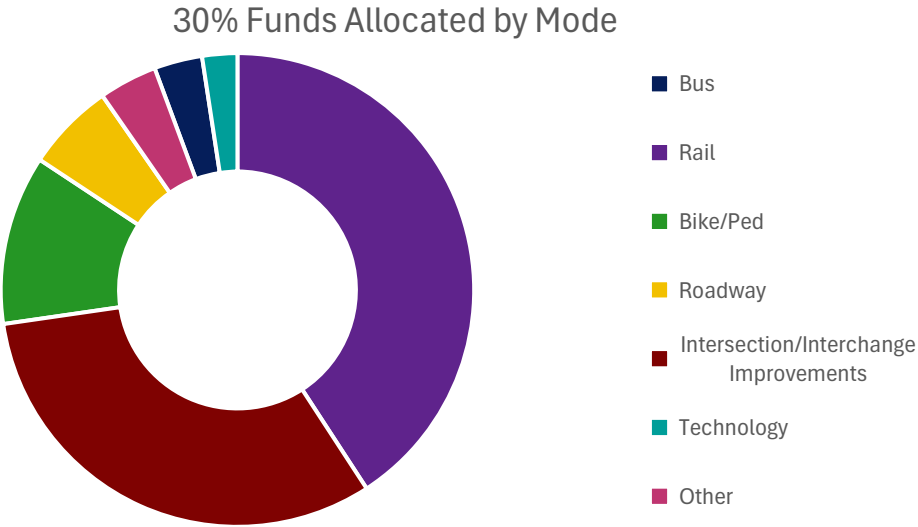
Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
BikeShare Operating (New)	\$120,000	Bike/Ped	Operating expense		
N West Pedestrian Improvements	\$101,397	Bike/Ped	PE, CN	Completed.	Completed FY 2019
Downtown Area Pre-scoping*	\$60,000	Bike/Ped	PE Only	Funded and ongoing; Pre-scoping completed. See Downtown Multimodal for project status and funding.	FY 2029
Veterans Commons Park	\$60,000	Bike/Ped	PE, RW, CN	Funded and expected to start in July 2023	
Bikeshare Connections to Metro (Citywide)	\$51,709	Bike/Ped	PE only	Completed. \$8,291 transferred to Berman Park in FY20	Completed FY 2018
BikeShare Founders Row	\$47,224	Bike/Ped	PE only	Completed. Remaining funds transferred to W&OD Trail Crossings project.	Completed FY 2023
Walter Mess Plaza	\$40,000	Bike/Ped	PE, RW, CN	Funded and expected to start in July 2023. Name changed in interim from last year's JCTA publication to the current day.	
NVTA Expense (Annual)	\$26,645	Other	Operating expense	Annual spending	
Transportation Program Management (DRPT match)	\$16,000	Other	Other	Completed FY2021.	Completed FY 2021
Berman Park	\$8,291	Bike/Ped	PE, RW, CN	Completed in FY25.	FY 2025
N West & Great Falls Signal	\$3,126	Transportation Technology	PE, RW, CN	Completed 2022.	Completed FY 2022
Total Number of Projects: 26	\$11,140,296				

Note: Projects with an asterisk () next to the end of their title represent projects with 30% Local Distribution Revenue funds and 70% Regional Revenue funds allocated towards them.*

Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction

City of Falls Church		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Bus	2	\$0.3M
Rail	1	\$4.5M
Bike/Ped	11	\$1.3M
Roadway	2	\$0.7M
Intersection/ Interchange	5	\$3.6M
Technology	2	\$0.3M
Other	3	\$0.4M
Totals	26	\$11M

Note: The total may not add up due to rounding.



CITY OF MANASSAS

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Mathis Avenue (Sudley Road to Liberia Avenue)	\$3,012,000	Roadway	PE, ROW, CN	ROW	12/31/2027
Dean Dr Extended (Route 28 to existing Dean Drive)	\$2,769,000	Roadway	PE, ROW, CN	Completed	
Sidewalk & Bicycle Infill Initiatives (Citywide)	\$2,631,700	Bike/Ped	PE, ROW, CN	Multiple projects citywide	
Longstreet Sidewalk	\$1,750,000	Bike/Ped	CN	Under construction	6/30/2026
Prince William St (Grant Ave to Wellington Rd)	\$1,659,000	Roadway	ROW, CN	Completed	
Traffic Signal Coord & Upgrades (Citywide)	\$1,300,000	Transportation Technology	CN	On-going	
Sudley Sidewalk (Grant Ave. to Mathis Ave.)	\$1,230,000	Pedestrian	PE, ROW, CN	Design	6/30/2026
Roundabout Sudley/Centreville*	\$1,150,000	Intersection/ Interchange	PE, ROW	ROW	6/15/2027
Grant Avenue (Lee Avenue to Wellington Rd)	\$900,000	Roadway	PE, ROW, CN	Phase 1 completed - Phase 2 in design	6/30/2028
Godwin Drive Bike Trail (Wellington Road to Hastings Drive)	\$900,000	Bike/Ped	PE, ROW, CN	Completed	
Centreville Road Improvements (Liberia Ave to City Limits)	\$803,687	Intersection/ Interchange	PE	Completed	
Wellington Road Shared-Use Path Gap (Nokesville Road to Prince William Street)	\$787,971	Bike/Ped	PE, ROW, CN	Substantially completed. Remaining work is within Railroad ROW	11/30/2025
Project Development (Citywide)	\$690,000	Bike/Ped	Planning	11 projects: 6 completed, 5 on-going	
Commercial Corridor streetscape: Mathis Streetscape from Sudley Road to Liberia Ave. (Planning); West Street sidewalk extension; Liberia Ave/Route 28 intersection pedestrian improvements	\$646,300	Roadway	Planning, PE, ROW, CN	3 projects completed	
Battle St (Portner Street to Quarry Road)	\$381,646	Bike/Ped	PE, ROW, CN	Completed	
Dumfries Road Sidewalk Infill (Milic St. to Hastings Dr.)	\$332,000	Pedestrian	PE, ROW, CN	Under construction	4/1/2026

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Vehicular Wayfinding (Citywide)	\$220,000	Roadway	CN	Completed	
Transportation Master Plan (Citywide)	\$175,000	Bike/Ped	Planning	Completed	
Culvert Maintenance	\$100,000	Roadway	Maintenance	On-going	
Route 28/Nokesville Rd widening (City Limits to Godwin Drive)*	\$23,000	Roadway	CN	Completed	
Grant Avenue Pedestrian Improvements (at Center Street)	\$22,680	Bike/Ped	CN	Completed	
Total Number of Projects: 21	\$21,483,984				

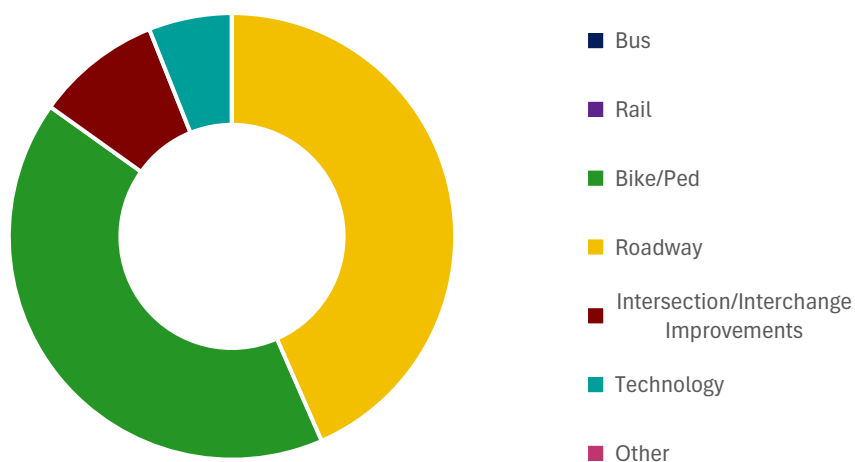
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Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction

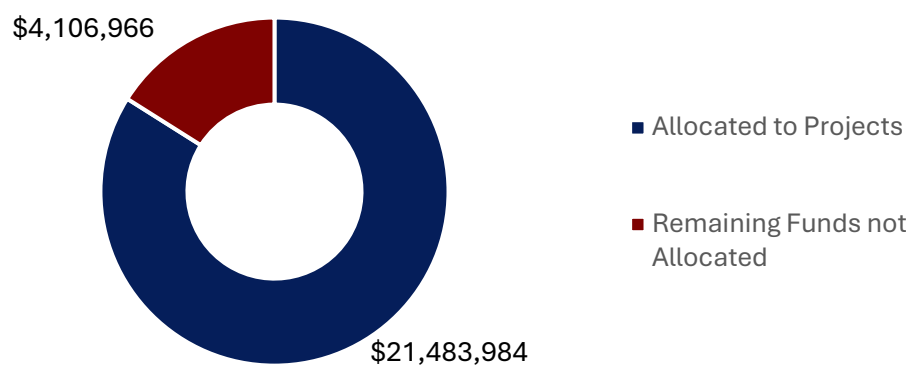
City of Manassas		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Bus	0	\$0.0M
Rail	0	\$0.0M
Bike/Ped	10	\$8.9M
Roadway	8	\$9.3M
Intersection/ Interchange	2	\$1.9M
Technology	1	\$1.3M
Other	0	\$0.0M
Totals	21	\$21M

Note: The total may not add up due to rounding.

30% Funds Allocated by Mode



Allocation of 30% Funds



CITY OF MANASSAS PARK

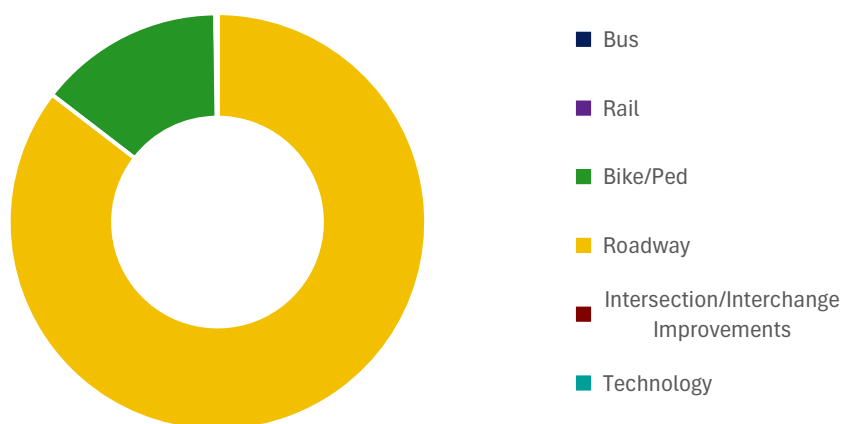
Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Street Resurfacing (Improvements and Resealing) - includes "Street resurfacing" from FY20 and FY21	\$2,928,057	Roadway	CN	Ongoing	
Conner Drive Extension	\$1,531,349	Roadway	PE, ROW, CN	Project complete.	
Sidewalk, Curb & Gutter, and Asphalt Repairs - old category FY20 and FY21	\$737,255	Bike/Ped	CN	Ongoing	
Moseby Drive Culvert Replacement	\$510,612	Roadway	PE, ROW, CN	Project complete.	
Manassas Drive Russia Branch Culvert Replacement	\$442,100	Roadway	CN	Project complete.	
Upper Kent Drive Reconstruction	\$396,087	Roadway	PE, ROW, CN	Project complete.	
Additional Streets Projects (concrete repair and paving) - new category	\$174,658	Bike/Ped	CN	Ongoing	
Rail with Trail Feasibility Study	\$90,000	Bike/Ped	Planning	Ongoing	
Manassas Drive Traffic Study	\$59,480	Roadway	Planning	Ongoing	
Culvert Upgrade at Manassas Drive - Public Works Office	\$49,842	Roadway	CN	Project Complete.	
Moseby Emergency Repairs	\$32,733	Roadway	CN	Completed in September 2021.	
Traffic Signal Upgrades	\$11,500	Transportation Technology	CN	Project complete.	
Total Number of Projects: 12	\$6,963,673				

Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction

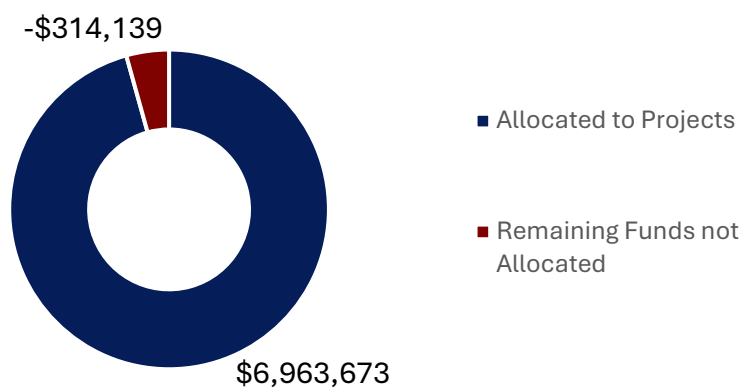
City of Manassas Park		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Bus	0	\$0.0M
Rail	0	\$0.0M
Bike/Ped	3	\$1.0M
Roadway	8	\$5.9M
Intersection/ Interchange	0	\$0.0M
Technology	1	\$0.01
Other	0	\$0.0M
Totals	12	\$6.9M

Note: The total may not add up due to rounding.

30% Funds Allocated by Mode



Allocation of 30% Funds



The town may have allocated more funds to projects than it received.

TOWN OF DUMFRIES

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Route 1 (Fraley Blvd) Widening: Brady's Hill Rd to Dumfries Rd.*	\$1,500,000	Roadway	ROW	ROW Activities Ongoing.	Winter 2027 (FY 2028)
Total Number of Projects: 1	\$1,500,000				

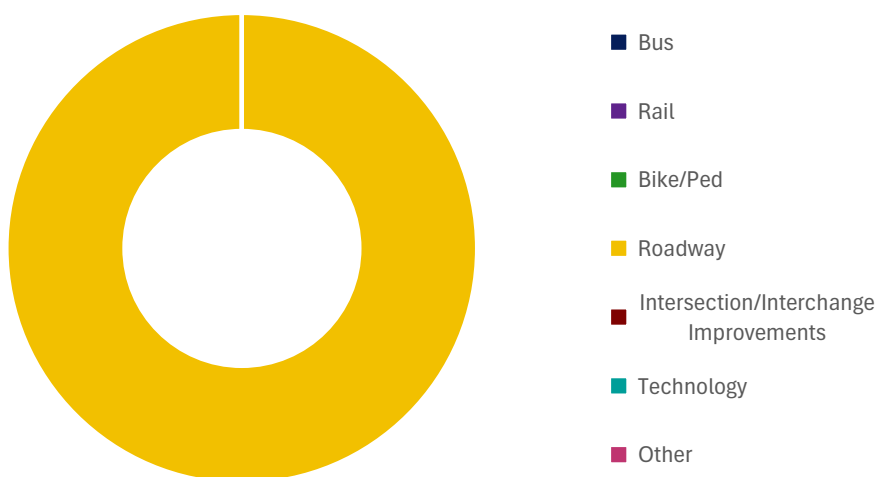
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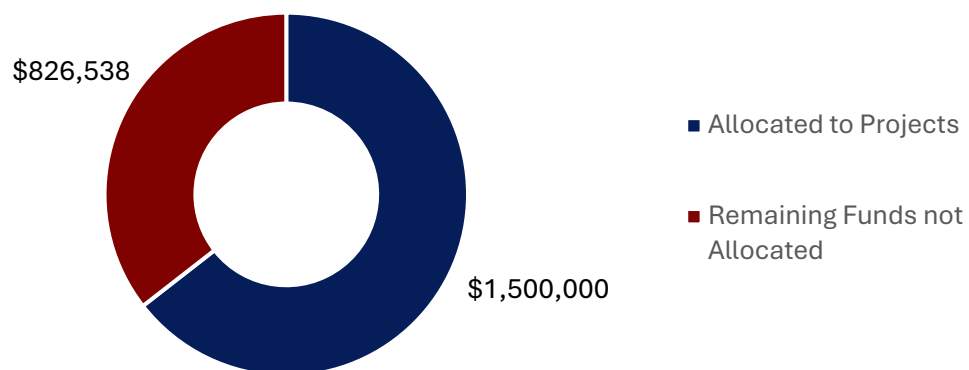
Town of Dumfries		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Bus	0	\$0.0M
Rail	0	\$0.0M
Bike/Ped	0	\$0.0M
Roadway	1	\$1.5M
Intersection/ Interchange	0	\$0.0M
Technology	0	\$0.0M
Other	0	\$0.0M
Totals	1	\$1.5M

Note: The total may not add up due to rounding.

30% Funds Allocated by Mode



Allocation of 30% Funds



TOWN OF HERNDON

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Widen East Spring Street (Herndon Parkway to Town limits)/with Herndon Parkway cycle track	\$3,845,876	Roadway	ROW, Utility, CN	PE completed, RW completed, CN underway	12/1/2024
Van Buren Street Improvements (Old Spring Street to Herndon Parkway)	\$2,288,202	Roadway	PE, Design, ROW, Utility, CN	PE completed, RW completed, CN completed	9/1/2023
Elden St and Monroe St Intersection Improvements	\$804,509	Intersection/ Interchange	PE, Design, ROW, Utility, CN	PE completed, RW completed, CN completed	4/1/2023
Elden St and Center St Intersection Improvements	\$567,869	Intersection/ Interchange	PE, Design, ROW, Utility, CN	PE completed, RW completed, CN completed	3/1/2023
Park Ave & Monroe St Intersection Improvements	\$450,000	Intersection/ Interchange	PE, Design, ROW, Utility, CN	Construction completed	12/1/2015
Park Avenue sidewalks (sidewalk extension of Park Ave. and Monroe St. project)	\$373,090	Bike/Ped	Utility, CN	Construction completed	12/1/2017
Herndon Parkway Intersection Improvements at Worldgate Drive Ext.*	\$300,000	Intersection/ Interchange	PE, Design	Project On Hold	6/1/2030
Sterling Road Improvements (Elden Street to Town Limits)	\$143,138	Roadway	PE, Design	Traffic study completed, Study and Concept Design underway	12/1/2030
Worldgate Drive Extension	\$86,000	Roadway	PE, Design	Survey completed, PE (30% design) completed 2016	30% local funds were used for a study that was completed in December 2018
Total Number of Projects: 9	\$8,858,684				

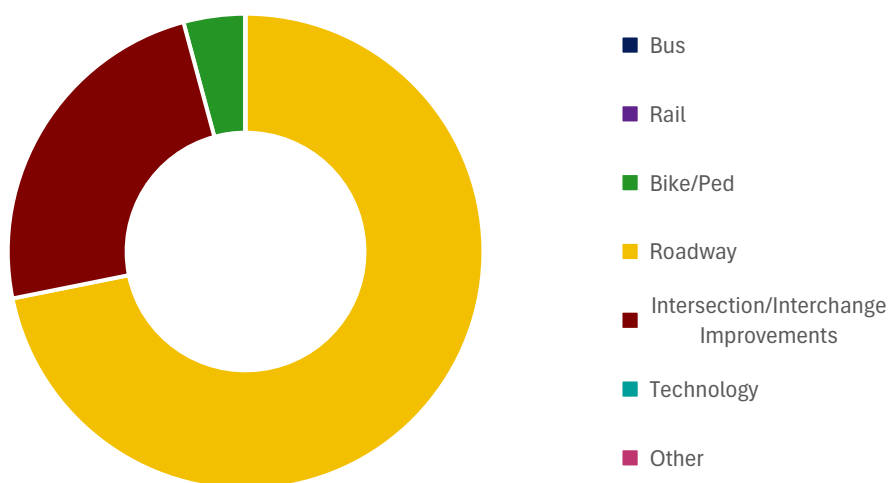
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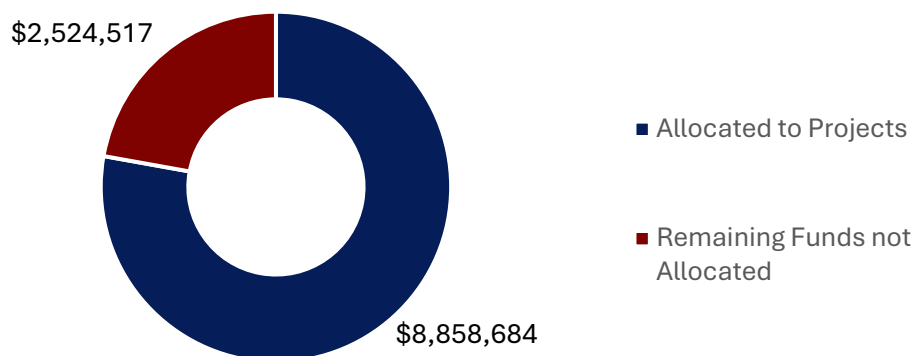
Town of Herndon		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Bus	0	\$0.0M
Rail	0	\$0.0M
Bike/Ped	1	\$0.4M
Roadway	4	\$6.4M
Intersection/ Interchange	4	\$2.1M
Technology	0	\$0.0
Other	0	\$0.0M
Totals	9	\$8.8M

Note: The total may not add up due to rounding.

30% Funds Allocated by Mode



Allocation of 30% Funds



TOWN OF LEESBURG

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Evergreen Mill Rd Widening (Leesburg S Corporate Limits to S King St)	\$6,735,700	Roadway	Design, ROW, CN	PE Phase. Design is ongoing. Construction scheduled to begin in 2026	Winter 2028/9
Morven Park Rd Sidewalk	\$4,648,200	Bike/Ped	Design, ROW, CN	PE Phase complete. Design is ongoing. ROW is ongoing. Construction scheduled to begin in FY25.	FY2026
Market Street/King Street Intersection Improvements	\$2,279,297	Roadway	Design, CN	Project complete	Complete
Sycolin Rd Widening Phase IV (Leesburg S Corporate Limits to Tolbert Ln)	\$2,186,770	Roadway	Design, ROW, CN	Project complete.	Complete
Edwards Ferry Road NE Sidewalk Improvements	\$1,819,425	Bike/Ped	Design, ROW, CN	Construction underway.	FY2026
West Market St Sidewalk (Morven Park Rd to Ayr St)	\$1,664,000	Bike/Ped	Design, ROW, CN	Project complete	Complete
Royal Street Improvements - Church Street to Wirt Street	\$1,097,000	Bike/Ped	Design, ROW, CN	PE to begin in FY27	FY 2032
Battlefield Parkway (S King St to Dulles Greenway)	\$701,000	Roadway	CN	Project complete - final request submitted 7/31/19.	Complete
Traffic Management System/Emergency Evacuation System (Townwide)	\$521,347	Roadway	CN	Project complete - final request submitted 7/30/20.	Complete
Traffic Signal - Fieldstone Drive and Battlefield Parkway	\$280,000	Roadway	Design, ROW, CN	PE underway	FY2028
Plaza Street Sidewalk	\$175,810	Bike/Ped	Design, CN	PE underway	FY 2027
Traffic Signal - Sycolin Rd & Gateway Dr	\$150,000	Transportation Technology	Design, ROW, CN	PE to begin in FY26	FY 2028

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Edwards Ferry Road Sidewalk, Bus Shelters & Bus Route Signs	\$104,444	Bike/Ped	Design, ROW, CN	Project complete.	Complete
Catoctin Circle Turn Lane and Trail	\$51,000	Bike/Ped	Design, ROW, CN	PE to begin in FY28.	FY 2031
Route 15 Bypass/Edwards Ferry Rd Interchange*	\$26,800	Roadway	Design, CN	PE underway	TBD
East Market Street & Battlefield Parkway Interchange*	\$10,000	Roadway	CN	Project completed in FY2025	
East Market Street Improvements (Plaza Street to Fort Evans Road)*	\$5,000	Roadway	Design, ROW, CN	PE to begin in FY2026	FY2030
Morven Park Road Crosswalk - West Market Street and Loudoun Street	\$5,000	Bike/Ped	CN	CN to begin in FY2026	FY2026
Total Number of Projects: 18	\$22,460,793				

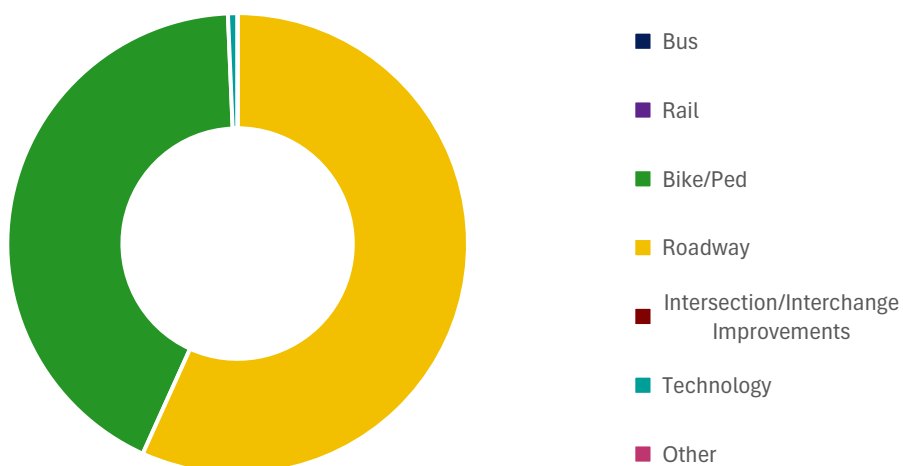
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Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction

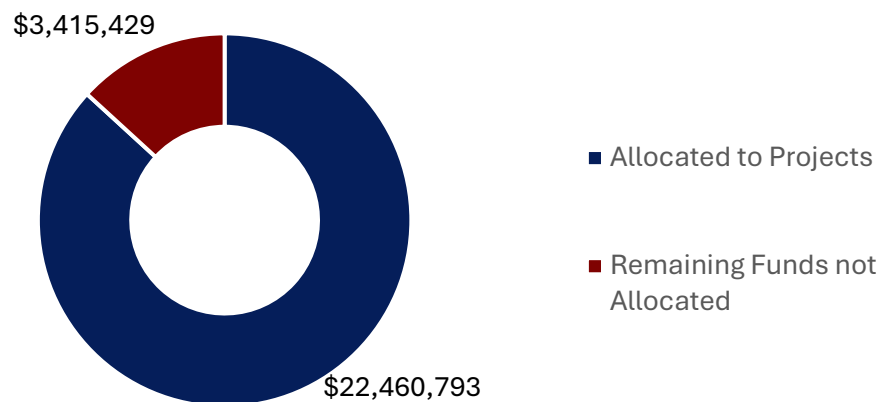
Town of Leesburg		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Bus	0	\$0.0M
Rail	0	\$0.0M
Bike/Ped	8	\$9.5M
Roadway	9	\$12.7M
Intersection/ Interchange	0	\$0.0M
Technology	1	\$0.2M
Other	0	\$0.0M
Totals	18	\$22M

Note: The total may not add up due to rounding.

30% Funds Allocated by Mode



Allocation of 30% Funds



TOWN OF PURCELLVILLE

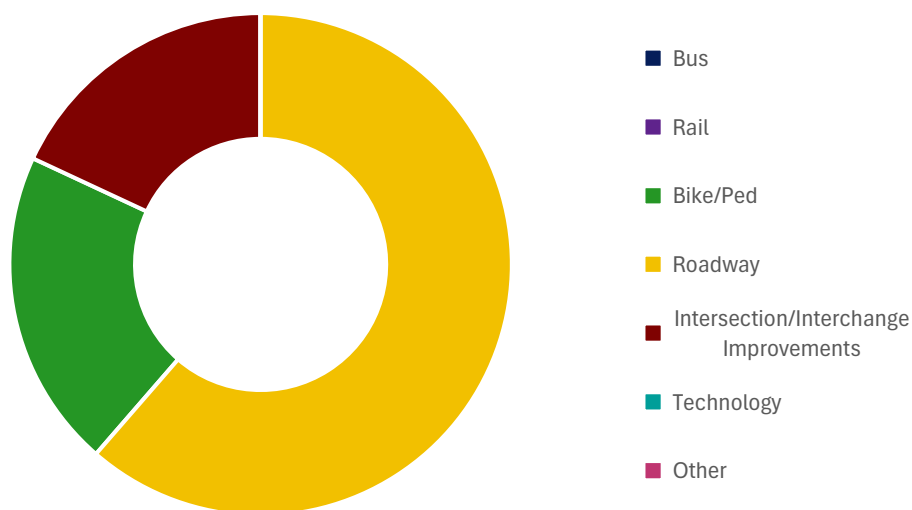
Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
12th Street Drainage & Roadway Improvements	\$1,026,689	Roadway	Design, ROW, CN	In Construction	Fall 2025
Nursery Ave Improvements	\$909,244	Roadway	Design, ROW, CN	Completed in FY22	Completed in FY 2022
Main & Maple Intersection Improvements, Phase 2	\$557,952	Roadway	Design, ROW, CN	Completed in FY25	Completed in FY 2025
32nd & A Street Intersection Improvements	\$510,822	Intersection/ Interchange	Design, ROW, CN	Completed in FY20	Completed in FY 2020
Hatcher Avenue Sidewalk Improvements	\$314,972	Pedestrian	Design, ROW, CN	Completed in FY22	Completed in FY 2022
East Main Street Sidewalk Improvements	\$258,460	Pedestrian	CN	Completed in FY16	Completed in FY 2016
32nd & Main Street Intersection Improvements	\$223,098	Intersection/ Interchange	Design, ROW, CN	Phase 1: completed in FY22 Phase 2: 100% Design, in ROW phase	Phase 1: Completed FY 2022 Phase 2: Fall 2026
S. 32nd Street Sidewalk, J St to Nursery Ave	\$188,217	Pedestrian	Design, ROW, CN	At 60% Design, ROW phase to begin in FY26, CN expected in FY27	Fall 2027
G Street Sidewalk Improvements	\$72,925	Pedestrian	Design, ROW, CN	At 90% Design, ROW phase to begin FY26, CN expected in FY27	Fall 2027
Main & Maple Intersection Improvements, Phase 1	\$648	Pedestrian	Design, ROW, CN	Completed IN FY19	Completed in FY 2019
Total Number of Projects: 10	\$4,063,027				

Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction

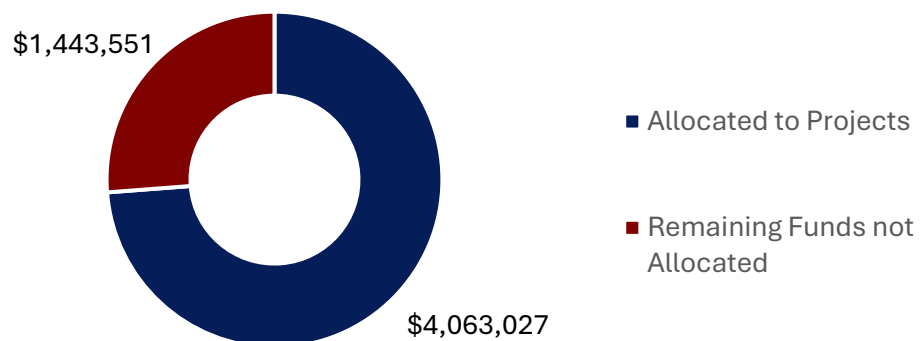
Town of Purcellville		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Bus	0	\$0.0M
Rail	0	\$0.0M
Bike/Ped	5	\$0.8M
Roadway	3	\$2.5M
Intersection/ Interchange	2	\$0.7M
Technology	0	\$0.0M
Other	0	\$0.0M
Totals	10	\$4M

Note: The total may not add up due to rounding.

30% Funds Allocated by Mode



Allocation of 30% Funds



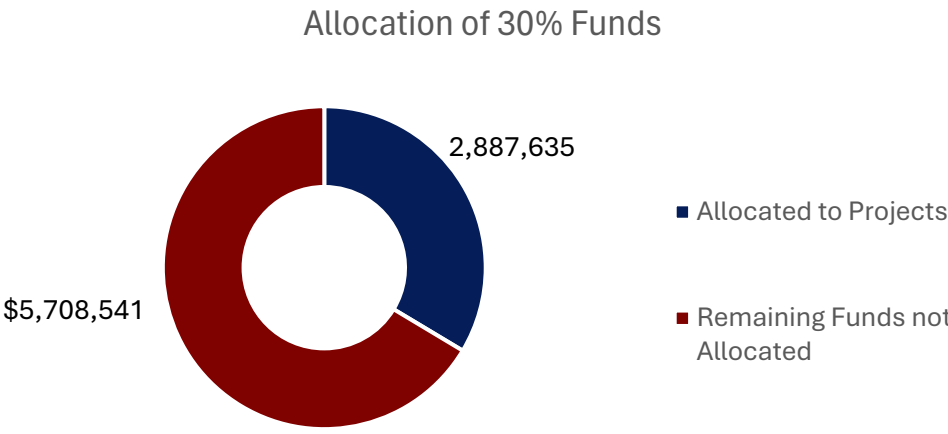
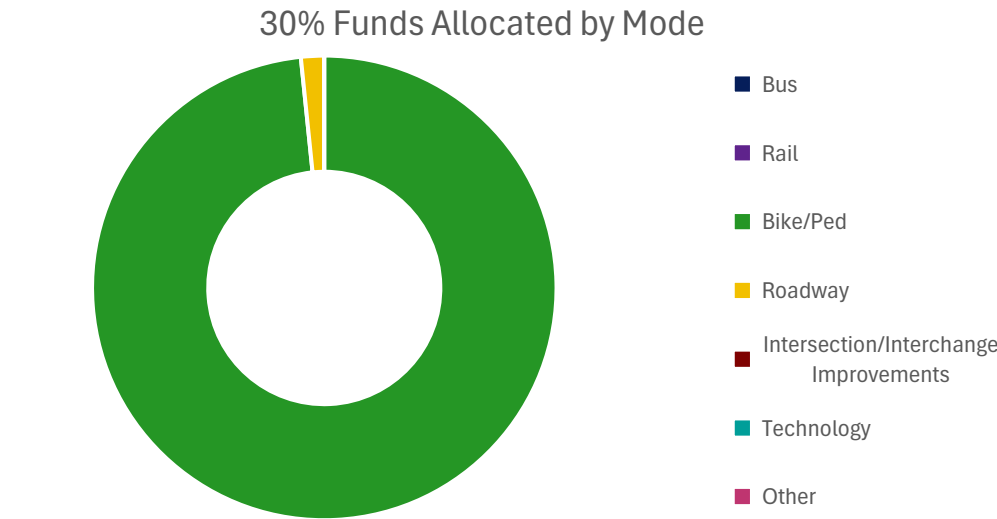
TOWN OF VIENNA

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Follin Lane SE Reconstruction (Echols St SE to Maple Ave)	\$1,512,695	Bike/Ped	PE, ROW, CN	Completed	
Marshall Road SW Sidewalk	\$699,655	Bike/Ped	PE, ROW, CN	Completed	January 2025
Park Street NE Sidewalk	\$368,621	Bike/Ped	PE, ROW, CN	Completed	
Church Street NE Sidewalk	\$221,871	Bike/Ped	PE, ROW, CN	Completed	
Church Street and East Street	\$46,785	Roadway		Project canceled - The PE effort resulted in a roundabout study.	
Church St Sidewalk	\$33,937	Bike/Ped	PE, ROW, CN	PE nearly complete	
Bikeshare Stations	\$4,071	Bike/Ped	PE, ROW, CN	CN Phase has begun	
Total Number of Projects: 7	\$2,887,635				

Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction

Town of Vienna		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Bus	0	\$0.0M
Rail	0	\$0.0M
Bike/Ped	6	\$2.8M
Roadway	1	\$0.04M
Intersection/ Interchange	0	\$0.0M
Technology	0	\$0.0M
Other	0	\$0.0M
Totals	7	\$2.8M

Note: The total may not add up due to rounding.





Northern Virginia Transportation Authority

