

Fiscal Year 2025 Report Transparency and Accountability in the Use of Commonwealth Aviation Fund Revenues



Prepared by
**Commonwealth of Virginia
Department of Aviation**

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Introduction

The Virginia General Assembly enacted legislation in 2017 to require the Virginia Aviation Board (VAB) and the Virginia Department of Aviation (DOAV) to report to the Governor and the General Assembly on the use of funding supported by the 1.5 percent share of Transportation Trust Fund revenues dedicated to aviation, referred to as the Commonwealth Aviation Fund (CAF). The reporting requirements were included in the 2017 Session Budget Bill-HB 1500 (Chapter 836), Item 438 (F.1) and the amendment to the *Code of Virginia*, § 5.1-2.2:3.

This report fulfills the requirements of § 5.1-2.2:3. That section requires the VAB to report to the Governor and the General Assembly the use of CAF revenues the previous fiscal year. The report must include at a minimum the following information:

1. The use of entitlement funds allocated by each air carrier airport, including the amount of funds that are unobligated (§ 33.2-1526.6.B.1);
2. The award and use of discretionary funds allocated for air carrier and reliever airports by every such airport (§ 33.2-1526.6.B.2.a.1);
3. The award and use of discretionary funds allocated for general aviation airports by every such airport (§ 33.2-1526.6.B.2.a.2);
4. The award and use of discretionary funds allocated for all airports by every such airport (§ 33.2-1526.6.B.2.b), and
5. The status of ongoing projects funded in whole or in part by the Commonwealth Aviation Fund (§ 33.2-1526.6).

Report Methodology

The VAB allocates CAF funding to airport sponsors based on bids or project cost estimates. Before an allocation can be expended by the airport sponsor, the final project cost is placed under grant. The grant amount may be less than the amount originally allocated by the board due to finalizing scopes of work, receiving final bids, and confirming FAA funding participation. Any excess allocated funds are returned to the CAF for re-allocation to fund other projects. This report lists Fiscal Year 2025 (FY2025) CAF discretionary funds that were placed under grant instead of listing original board allocations.

CAF entitlement funds are allocated per *Code of Virginia* §33.2-1526.6 and not placed under grant. The reporting of entitlement funds for FY2025 is presented in Appendix A: *Entitlement Utilization Reports & Plans* for Air Carrier Airports.

For the purpose of this report, the terms “tentative allocation” and “grant” are synonymous.

Allocation of Commonwealth Aviation Funds FY2025

In FY2025, the VAB allocated \$40 million in entitlement and discretionary funds from the CAF to public-use airports. Table 1 summarizes the amount of funds allocated by the VAB by type of fund and airport category.

Table 1: Summary of VAB Allocations

Airport Funding Category	FY2025 Allocation
Entitlement Funds to Air Carrier Airports	\$16,000,000.00
Discretionary Funds to Air Carrier/Reliever Airports	\$5,545,605.73
Discretionary Funds to General Aviation Airports	\$18,697,674.97
Total Funds	\$40,157,280.70

Entitlement Fund Allocation Summary

The VAB allocated a total of \$16.0 million to air carrier airports in entitlement funds. Table 2 lists the amount of entitlement funding each air carrier airport received in FY2025. Appendix A includes the FY2025 *Entitlement Utilization Report & Plan (EURP)* for each commercial service airport. Part 1 - Section C of the *EURP* reports funding expenditures for FY2025. Part 2 - Section A is the *Entitlement Utilization Plan* that shows how entitlement balances will be used in the future.

Table 2: Entitlement Funds Allocated to Air Carrier Airports

Airport	Entitlement
Charlottesville- Albemarle	\$2,000,000.00
Lynchburg Regional	\$2,000,000.00
Newport News-Williamsburg	\$2,000,000.00
Norfolk International	\$2,000,000.00
Richmond International	\$2,000,000.00
Roanoke-Blacksburg Regional	\$2,000,000.00
Shenandoah Valley Regional	\$2,000,000.00
Washington Dulles International	\$2,000,000.00
Total Entitlement Funds	\$16,000,00.00

Discretionary Grants for Air Carrier, Reliever, and General Aviation Airports

In FY2025 the VAB allocated over \$24 million in discretionary grants for projects at 43 Virginia public-use airports. The allocations were awarded at the board's meetings in August and November of 2024 and February and May of 2025. These projects are summarized in Table 3. Some allocations were awarded as increases to existing projects and are so noted in the table. Depending on the nature of the project (e.g., design vs construction), airport sponsors may spend the entire balance of the funds within a fiscal

year or over several fiscal years. The column in Table 3 labeled “% Complete” represents the status as of June 30, 2025, of projects that received discretionary fund allocations in FY2025.

Table 3: Discretionary Funds Allocated to Air Carrier, Reliever, and General Aviation Airports

Airport	Project Title	Amount	Balance	% Complete	Project Status
Discretionary Funds to Air Carrier/Reliever Airports					
Chesapeake Regional Airport	INCREASE Obstruction Removal Off-Airport (Design)	\$5,600.00	\$13,600.00	0.00%	Ongoing
	South Apron Rehabilitation (Construction)	\$1,211,400.00	\$1,211,400.00	0.00%	Ongoing
	Stormwater Pollution Prevention Plan, Spill Prevention Control & Countermeasure Plan & Oil Discharge Contingency Plan Updates	\$25,200.00	\$25,200.00	0.00%	Ongoing
Hampton Roads Executive Airport	INCREASE Fuel Farm Equipment (Design Specifications & Bidding) (BIL)	\$480.00	\$1,056.45	86.52%	Ongoing
	Fuel Farm Equipment (Construction) (BIL)	\$40,000.00	\$40,000.00	0.00%	Ongoing
	Spill Prevention Control Countermeasures Plan (SPCC) Update	\$2,925.00	\$2,925.00	0.00%	Ongoing
	INCREASE South Terminal Apron Rehabilitation (Construction)	\$1,302,112.78	\$467,614.62	85.29%	Ongoing
Hanover County Municipal Airport	West Side Apron Rehabilitation - Phase 2 (Design)	\$157,983.75	\$101,562.75	35.71%	Ongoing
Leesburg Executive Airport	Control Tower - Siting Study & Environmental (BIL)	\$17,600.00	\$17,600.00	0.00%	Ongoing
	East Side Perimeter Fencing Replacement (Design)	\$112,500.00	\$73,370.95	34.78%	Ongoing
	Parallel Taxiway Relocation (Design)	\$50,920.00	\$50,920.00	0.00%	Ongoing
	Runway Rehabilitation (Construction)	\$292,600.00	\$292,600.00	0.00%	Ongoing
Manassas Regional Airport	Access Control and Video Management Systems	\$70,297.20	\$54,226.80	22.86%	Ongoing
	Airfield Marking and Striping (Construction)	\$201,937.55	\$201,937.55	0.00%	Ongoing
	Airfield Signage Replacement (Construction)	\$120,375.82	\$0.00	100.00%	Closed
	Camera Installation (Fuel Farm & Taxilane 'F') (Construction)	\$8,190.00	\$8,190.00	0.00%	Ongoing
	CCTV Cameras	\$46,085.40	\$46,085.40	0.00%	Ongoing
	FAA Approved Foam (ARFF) Testing System Purchase	\$20,357.00	\$20,357.00	0.00%	Ongoing
	ID Badge Printer Replacement	\$4,849.00	\$0.00	100.00%	Closed
	Manual Gate Removal with Fabric Replacement (Construction)	\$36,000.00	\$36,000.00	0.00%	Ongoing
	Outbound Access Control Card Readers Phase 1 (Construction)	\$24,506.96	\$24,506.96	0.00%	Ongoing
	Outbound Access Control Card Readers Phase 2 (Construction)	\$22,641.30	\$22,641.30	0.00%	Ongoing
	Replacement Security Gates & Operators (Construction)	\$55,472.85	\$55,472.85	0.00%	Ongoing
	Runway 16L-34R, East and West Ramp Crack Seal (Construction)	\$60,843.60	\$0.00	100.00%	Closed
	Signage and Marking Plan Update	\$7,740.00	\$7,740.00	0.00%	Ongoing
	Stormwater Pollution Prevention Plan & Spill Prevention Countermeasure and Control Plan Updates	\$13,050.00	\$13,050.00	0.00%	Ongoing
	Taxilane Rehabilitation - Phase 2 (Construction)	\$243,016.69	\$0.00	100.00%	Closed
	West Pedestrian Gate Electronic Upgrade	\$16,145.10	\$16,145.10	0.00%	Ongoing

Airport	Project Title	Amount	Balance	% Complete	Project Status
Richmond Executive - Chesterfield County Airport	Replacement Terminal Building Furniture	\$48,535.20	\$48,535.20	0.00%	Ongoing
	Runway 15-33 Extension (Design)	\$91,200.00	\$55,054.84	39.63%	Ongoing
	INCREASE Southeast Apron Expansion (Design)	\$30,008.00	\$57,583.98	84.00%	Ongoing
	INCREASE Southeast Box Hangars Site Preparation (Design)	\$9,625.00	\$15,950.00	88.28%	Ongoing
	T-Hangar 'E' & 'F' Taxilanes Rehabilitation (Bid/Construction)	\$962,603.21	\$962,603.21	0.00%	Ongoing
Stafford Regional Airport	Fueling System Upgrade - Self-Service (Design) (BIL)	\$7,680.00	\$7,680.00	0.00%	Ongoing
	INCREASE Runway 15 Extension (Construction Overrun) (non-AIP)	\$42,077.00	\$119,729.00	0.00%	Ongoing
	Stormwater Pollution Prevention Plan Update	\$13,500.00	\$10,100.58	25.18%	Ongoing
Warrenton-Fauquier Airport	Airport Layout Plan Update (BIL)	\$30,280.00	\$24,589.16	18.79%	Ongoing
	Fueling System Upgrade - Self Service (Design/Construction) (BIL)	\$19,706.32	\$19,706.32	0.00%	Ongoing
	Taxiway 'A' & Lighting Rehabilitation (Environmental Coordination & Design)	\$33,561.00	\$21,809.02	35.02%	Ongoing
Air Carrier/Reliever Airport Subtotal		\$5,459,605.73			

Airport	Project Title	Amount	Balance	% Complete	Project Status
Discretionary Funds to General Aviation Airports					
Accomack County Airport	Runway 21 Turnaround - Phase 2 (Construction) (AIP)	\$63,157.89	\$63,157.89	0.00%	Ongoing
Allan C. Perkinson Municipal Airport	Airport Entrance Sign (Construction)	\$15,638.76	\$15,638.76	0.00%	Ongoing
Blue Ridge Regional Airport	Runway 31 Threshold Relocation (Construction)	\$75,789.47	\$75,789.47	0.00%	Ongoing
	INCREASE Runway Extension - Phase 2 Bid Additive (Construction)	\$53,052.71	\$224,417.59	55.81%	Ongoing
	Terminal Building (Design)	\$182,531.26	\$182,531.26	0.00%	Ongoing
Bridgewater Airpark	INCREASE Runway Lighting Rehabilitation (Construction)	\$1,675.38	\$0.00	100.00%	Closed
Chase City Municipal Airport	Apron Rehabilitation (Design/Construction)	\$218,507.09	\$218,507.09	0.00%	Ongoing
Crewe Municipal Airport	Airport Layout Plan Update	\$118,800.00	\$110,801.62	6.73%	Ongoing
	Terminal Building Furniture	\$3,204.23	\$3,204.23	0.00%	Ongoing
Culpeper Regional Airport	Apron, Taxiway, and Runway Remarketing Project (Design/Construction)	\$150,215.79	\$132,633.45	11.70%	Ongoing
	Greenhouse Road Construction Stream and Phosphorous Credits (BIL)	\$15,965.60	\$0.00	100.00%	Closed
Danville Regional Airport	INCREASE Box Hangar and Training Facility Site Preparation & Parking Lot Expansion (Design)	\$15,937.34	\$0.00	100.00%	Closed
	Box Hangar & Aviation Training Facility Site Preparation (Construction)	\$1,557,609.15	\$1,557,609.15	0.00%	Ongoing
	Box Hangar Site Preparation (Construction)	\$1,823,376.66	\$1,505,147.68	17.45%	Ongoing
	South Ramp Box Hangar Site Preparation (Design)	\$117,807.52	\$117,807.52	0.00%	Ongoing
	Stormwater Basin Repair and Erosion Control Mitigation (Design)	\$71,744.07	\$71,744.07	0.00%	Ongoing
Dinwiddie County Airport	Maintenance Equipment Storage Building (Construction)	\$480,171.80	\$480,171.80	0.00%	Ongoing
	Terminal Apron Expansion (Design) (BIL)	\$12,000.00	\$12,000.00	0.00%	Ongoing
	Terminal Apron Expansion (Environmental Coordination)	\$3,195.34	\$0.00	100.00%	Closed

Airport	Project Title	Amount	Balance	% Complete	Project Status
Emporia-Greenville Regional Airport	INCREASE Fueling System Rehabilitation & Self-Fueling System (Construction)	\$9,406.80	\$0.00	100.00%	Closed
	Runway and Taxiway Markings (Construction)	\$45,743.78	\$45,743.78	0.00%	Ongoing
	INCREASE Taxiway & Apron Rehabilitation - Phase 1 (Construction)	\$10,467.00	\$12,571.69	78.84%	Ongoing
Farmville Regional Airport	Runway 3-21 Precision Approach Path Indicators (PAPI) (Design)	\$7,440.00	\$7,440.00	0.00%	Ongoing
Franklin Regional Airport	Runway Re-Marking (Construction) (BIL)	\$10,000.00	\$10,000.00	0.00%	Ongoing
Hummel Field	3-Phase Power (Design/Construction)	\$75,998.10	\$75,998.10	0.00%	Ongoing
	Taxiway and Terminal Apron (Design/Construction)	\$556,942.88	\$556,942.88	0.00%	Ongoing
	Terminal Area Site Preparation (Design/Construction)	\$71,312.04	\$71,312.04	0.00%	Ongoing
	Terminal Building (Design/Construction)	\$1,396,674.82	\$1,396,674.82	0.00%	Ongoing
Ingalls Field	INCREASE Terminal Building (Design)	\$4,207.58	\$13,405.10	92.39%	Ongoing
	Terminal Area Site Preparation (Construction)	\$1,188,000.00	\$592,206.48	50.15%	Ongoing
	Terminal Building (Construction)	\$2,865,351.73	\$2,570,686.67	10.28%	Ongoing
Lake Anna Airport	Avigation Easement Acquisition (Reimbursement) (Coleman Parcel)	\$6,512.70	\$0.00	100.00%	Closed
Lee County Airport	INCREASE Fueling System Expansion - Jet A Tank	\$109,418.23	\$0.00	100.00%	Closed
Lonesome Pine Airport	Maintenance Equipment Storage Building (Design) (BIL)	\$3,221.05	\$3,221.05	0.00%	Ongoing
Louisa County Airport	Airfield Lighting & Signage Replacements (Design)	\$117,000.00	\$41,978.83	64.12%	Ongoing
	T-Hangar Taxilanes Rehabilitation (Construction)	\$805,500.00	\$201,796.14	74.95%	Ongoing
Luray Caverns Airport	Runway & Taxiway Crack Seal & Remarking (Construction) (AIP)	\$14,323.46	\$0.00	100.00%	Closed
	INCREASE Terminal Building (Construction)	\$135,858.13	\$0.00	100.00%	Closed
Mecklenburg-Brunswick Regional Airport	Box Hangar Site Preparation (Construction) AIP	\$47,613.36	\$47,613.36	0.00%	Ongoing
	Box Hangar Site Preparation (Construction) BIL	\$26,755.84	\$26,755.84	0.00%	Ongoing
Middle Peninsula Regional Airport	Access Road & Box Hangars Site Preparation (Construction)	\$1,306,800.00	\$1,306,800.00	0.00%	Ongoing
	INCREASE Main Apron and Mid-Field Taxiway Rehabilitation (Construction)	\$34,527.00	\$50,462.46	67.34%	Ongoing
Mountain Empire Airport	Obstruction Removal - Runway Object Free Area Grading (Construction)	\$50,430.00	\$50,430.00	0.00%	Ongoing
	Taxilane and Hangar Site Preparation (Design) (BIL)	\$9,760.00	\$9,760.00	0.00%	Ongoing
New Kent County Airport	Easement Acquisition & Services (Martin & Barbour Parcels) - Phase 2	\$13,696.00	\$13,696.00	0.00%	Ongoing
	Easement Acquisition & Services Phase 1 (Parcel T)	\$4,510.00	\$4,510.00	0.00%	Ongoing
	INCREASE Runway Crack Seal, Seal Coat, and Remarking (Design/Construction)	\$665.31	\$0.00	100.00%	Closed
	T-Hangar Site Preparation (Design) (BIL)	\$6,680.00	\$6,680.00	0.00%	Ongoing
	T-Hangar Site Preparation (Design) (Non-AIP)	\$40,500.00	\$40,500.00	0.00%	Ongoing
New River Valley Airport	Airport Entrance Sign (Design/Construction)	\$19,219.06	\$9,609.53	50.00%	Ongoing
	INCREASE Box Hangar Site Preparation (Construction)	\$63,114.78	\$0.00	100.00%	Closed
	Environmental Assessment (BIL)	\$18,947.00	\$18,947.00	0.00%	Ongoing
Orange County Airport	Jet A Test Fuel Recovery Tank	\$5,963.00	\$5,963.00	0.00%	Ongoing
	T-Hangar Site Preparation - Phase 2 (Construction)	\$1,647,221.00	\$1,647,221.00	0.00%	Ongoing
Smith Mountain Lake Airport	Airport Layout Plan Update	\$65,536.20	\$19,251.90	70.62%	Ongoing
	Hangar Site Preparation (Construction)	\$127,883.70	\$127,883.70	0.00%	Ongoing

Airport	Project Title	Amount	Balance	% Complete	Project Status
Suffolk Executive Airport	3-Phase Power	\$61,940.00	\$61,940.00	0.00%	Ongoing
	INCREASE Drainage Study	\$400.00	\$6,344.72	57.13%	Ongoing
	Master Plan Update	\$14,000.00	\$14,000.00	0.00%	Ongoing
	T-Hangar 'G' Site Preparation (Construction)	\$1,161,000.00	\$1,161,000.00	0.00%	Ongoing
Tangier Island Airport	Airfield Pavement Crackseal, Sealcoat, and Remarketing (Design/Construction) (BIL)	\$14,640.00	\$14,640.00	0.00%	Ongoing
Tappahannock-Essex County Airport	INCREASE Internet Broadband Equipment	\$114.00	\$0.00	100.00%	Closed
	Box Hangar Site Preparation (Design/Construction)	\$796,500.00	\$701,039.39	11.99%	Ongoing
	Fueling System Upgrade (Construction)	\$89,401.45	\$89,401.45	0.00%	Ongoing
Twin County Airport	Taxiway Rehabilitation & Taxiway Relocation (Construction)	\$60,000.00	\$60,000.00	0.00%	Ongoing
Virginia Highlands Airport	Box Hangar Group 4 Site Preparation (Design) (IUA)	\$6,669.47	\$6,669.47	0.00%	Ongoing
	Terminal Building Survey & Renovations Study	\$38,615.81	\$38,615.81	0.00%	Ongoing
Virginia Tech - Montgomery Executive Airport	Apron and Taxiway Rehabilitation (Design)	\$22,544.53	\$21,305.33	5.50%	Ongoing
	Master Plan Update - Phase 2	\$13,333.00	\$10,749.48	19.38%	Ongoing
Waltrip Williamsburg Executive Airport	Fueling System Upgrade - Self Serve (Construction)	\$74,733.07	\$57,939.16	22.47%	Ongoing
William M. Tuck Airport	Airfield Lighting Replacement (Construction) (AIP/BIL)	\$36,116.12	\$36,116.12	0.00%	Ongoing
Winchester Regional Airport	Land Acquisition Parcel 64-A-69 Robertson	\$17,840.68	\$0.00	100.00%	Closed
	Taxiway A Rehabilitation Section 2 (Construction) & Section 3 (Design) (AIP)	\$343,157.90	\$343,157.90	0.00%	Ongoing
	INCREASE Terminal Building Utilities (Construction)	\$808.20	\$0.00	100.00%	Closed
	INCREASE Replacement Terminal Building (Construction)	\$32,037.63	\$32,037.63	99.24	Ongoing
	Terminal Parking Landscaping (Construction)	\$10,242.50	\$10,242.50	0.00%	Ongoing
	General Aviation Airport Subtotal	\$18,697,674.97			
	Total Discretionary Funds	\$24,157,280.70			

Appendix A: *Entitlement Utilization Reports & Plans* for Air Carrier Airports

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Commonwealth Aiviation Fund
Entitlement Utilization Report and Plan

Sponsor: Charlottesville Albemarle Airport Authority

Airport: Charlottesville Albemarle Airport

Part 1 - Entitlement Utilization Report for FY2025

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2025	\$10,620,839.52
Entitlement Funds Received in FY2025	\$2,000,000.00
Interest Earned in FY2025	\$408,480.86
Subtotal Entitlement Resources Available FY2025	\$13,029,320.38

B. Reimbursement of State Entitlement Funds - PFC's; Other: FY2025

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement Amount
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$13,029,320.38 (Entitlement Resources Available FY2025 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed in FY2025

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
FY25 800 MHz Radio System Emergency Response equip Maint	N/A	N/A	N/A		\$6,870.25			\$1,717.56	\$ 8,587.81	80%	
FY25 Access Control Maint/repair	N/A	N/A	N/A		\$28,969.11			\$7,242.28	\$ 36,211.39	80%	
FY25 Air Curtain Maint/repair 78/22	N/A	N/A	N/A		Closed with \$0 costs						
FY25 Airfield Pre & Post Emergent Application	N/A	N/A	N/A		Closed with \$0 costs						
FY25 ARFF/Tractors/Snow Removal Equipment - blades, wafer, tire replacement, etc.	N/A	N/A	N/A		\$54,895.90			\$13,723.97	\$ 68,619.87	80%	
FY25 Cabinet/Counters/Stainless Steel/Barriers Maint/Rep 78/22	N/A	N/A	N/A		Closed with \$0 costs						
FY25 Elevator Maint/repair	N/A	N/A	N/A		\$1,217.73			\$304.43	\$ 1,522.16	80%	
FY25 Escalator Maint/repair	N/A	N/A	N/A		\$73,315.88			\$18,328.97	\$ 91,644.85	80%	
FY25 Fencing Improvements	N/A	N/A	N/A		Closed with \$0 costs						
FY25 FIDS & PA Repairs and Maint.	N/A	N/A	N/A		\$20,000.00			\$5,000.00	\$ 25,000.00	80%	
FY25 Fire Control System Main - VDOA 78% funding	N/A	N/A	N/A		\$2,851.31			\$804.22	\$ 3,655.53	78%	
FY25 Generator Maint and Repair -VDOA 78% funding	N/A	N/A	N/A		\$7,787.22			\$2,196.39	\$ 9,983.61	78%	
FY25 HVAC Maint/repair - VDOA 78% funding	N/A	N/A	N/A		\$97,107.84			\$27,389.39	\$ 124,497.23	78%	
FY25 Jet bridge and Mobile Passenger Ramps/stairs Maint/Repair	N/A	N/A	N/A		\$3,304.33			\$826.08	\$ 4,130.41	80%	
FY25 KABA Exit Lane and Automated Door Maint/repair 78/22	N/A	N/A	N/A		\$7,952.72			\$2,243.08	\$ 10,195.80	78%	
FY25 Obstruction Removal as required by FAA	N/A	N/A	N/A		Closed with \$0 costs						
FY25 Part 139 Airfield Equip/Systems Maint & Materials Required for Certification	N/A	N/A	N/A		\$7,670.53			\$1,917.63	\$ 9,588.16	80%	
FY25 Plumbing Repairs - VDOA 78% funding	N/A	N/A	N/A		\$448.50			\$126.50	\$ 575.00	78%	
FY25 Roadway Maintenance/Repairs	N/A	N/A	N/A		Closed with \$0 costs						

Commonwealth Aiviation Fund
Entitlement Utilization Report and Plan

FY25 Roof Maintenance/Repair 78%	N/A	N/A	N/A		Closed with \$0 costs						
FY25 Rubber removal/ Ramp Joint Seal/Airfield Marking/pavement repair Projects	N/A	N/A	N/A		Closed with \$0 costs						
FY25 Terminal Technology	N/A	N/A	N/A		Closed with \$0 costs						
FY25 Terminal Ceiling Tile Replacement-Materials for in house project 100% VDOA	N/A	N/A	N/A		Closed with \$0 costs						
FY25 Unanticipated eligible repair & Maint	N/A	N/A	N/A		Closed with \$0 costs						
FY25 Window repair & Maint	N/A	N/A	N/A		Closed with \$0 costs						
Airfield Ramp Pedestrian Guidance System	N/A	N/A	N/A		\$34,904.80			\$8,726.20	\$ 43,631.00	80%	
ARFF Building-Tower Cab Roof Replacement and Area Rehab	N/A	N/A	N/A		Closed with \$0 costs						
Big Fans for Terminal Concourse	N/A	N/A	N/A		Closed with \$0 costs						
Security Camera Upgrade	N/A	N/A	N/A		Closed with \$0 costs						
Terminal Plumbing Assessment	N/A	N/A	N/A		Closed with \$0 costs						
Landside Improvements-Passenger/Employee Shelters	N/A	N/A	N/A		Closed with \$0 costs						
Terminal-Air Curtains Installed at Public Ent/Exits to Ramp	N/A	N/A	N/A		Closed with \$0 costs						
Relocation of Supplemental Aviation Weather System (SAWS)	N/A	N/A	N/A		Closed with \$0 costs						
Terminal Expansion 2014 Project Costs Overrun	N/A	CS0004-45	15-21		\$313,286.81						
Terminal Area Plan - Implementation and phasing plan	N/A	N/A	N/A		\$206,575.20			\$51,643.80	\$ 258,219.00	80%	

Subtotal Expenditures for Projects Completed: FY2025

\$867,158.13 (State Entitlement Funds)

Unexpended Funds Available for Commitment

\$12,162,162.25 (Total Funds Available - Expenditures for Completed Projects)

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	Under Contract? (Y/N/NA)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
						Federal	State Entitlement	State Discretionary	PFC	Local			
Pavement Evaluation and Plan Design for RW/TW/Apron	2026	Y	N/A	N/A	N/A		\$400,000.00			\$100,000.00	\$ 500,000.00	80%	
Airfield Lighting Conversion to LED/Vault/Signs	2026	Y	AIP 059-2022 AIG 060-2022	N/A	N/A	\$3,938,152.00	\$437,573.00				\$ 4,375,725.00	10%	
Airfield Stormwater Basin Maint and Repairs	2026	Y	N/A	N/A	N/A		\$640,000.00			\$160,000.00	\$ 800,000.00	80%	
Airport-Wide IT System Upgrade- only eligible portion of project	2026	Y	N/A	N/A	N/A		\$560,000.00			\$140,000.00	\$ 700,000.00	80%	
Airport-Wide Security Upgrade - Design	2026	Y	N/A	N/A	N/A		\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
ARFF Building Rehab (increased costs from bids, no scope change)	2026	Y	N/A	N/A	N/A		\$960,000.00			\$240,000.00	\$ 1,200,000.00	80%	
Equipment - Purchase additional Passenger Loading Ramp (s)	2026	half Y	N/A	N/A	N/A		\$288,000.00			\$72,000.00	\$ 360,000.00	80%	
GA Ramp Improvements	2026	N	N/A	N/A	N/A		\$800,000.00			\$200,000.00	\$ 1,000,000.00	80%	
Generator Upgrade for non-terminal buildings	2026	N	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
Mechanic Equipment Lift (replace the bay lift)	2026	N	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
Paint Interior of Terminal (public area)	2026	N	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Radio update - CHO's portion of Region-wide project	2026	Y	N/A	N/A	N/A		\$276,480.00			\$69,120.00	\$ 345,600.00	80%	
Recondition Terrazzo (public area)	2026	N	N/A	N/A	N/A		\$120,000.00			\$30,000.00	\$ 150,000.00	80%	
Rehab Bricks and Concrete on Curbside	2026	N	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
SRE Shop Improvements	2026	N	N/A	N/A	N/A		\$240,000.00			\$60,000.00	\$ 300,000.00	80%	
SRE Mechanical Equipment Lift (movable)	2026	N	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
SRE Storage Structure	2026	N	N/A	N/A	N/A		\$240,000.00			\$60,000.00	\$ 300,000.00	80%	
Terminal Area -OSHA and Safety Improvements	2026	N	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Terminal Carpet Replacement (public area)	2026	N	N/A	N/A	N/A		\$48,000.00			\$12,000.00	\$ 60,000.00	80%	
Terminal Gutter Installation 78/22	2026	N	N/A	N/A	N/A		\$39,000.00			\$11,000.00	\$ 50,000.00	78%	
Terminal Mechanical System Upgrade - Specs/bidding 78/22	2026	Y	N/A	N/A	N/A		\$124,800.00			\$35,200.00	\$ 160,000.00	78%	
Terminal PA speakers and equipment upgrade	2026	N	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80%	

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Terminal Technology to Inc. IT room modification	2026	Y	N/A	N/A	N/A		\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
Terminal Area - Safety Bollards at Curbside & Sidewalks	2026	N	N/A	N/A	N/A		\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
Terminal - Mechanical System Upgrade Const 78/22	2026	Y	N/A	N/A	N/A		\$741,000.00			\$209,000.00	\$ 950,000.00	78%	
Terminal - Roof Rehab 78/22	2026	N	N/A	N/A	N/A		\$390,000.00			\$110,000.00	\$ 500,000.00	78%	
Preliminary requirements for tower relocation	2026	Y	N/A	N/A	N/A		\$280,000.00			\$70,000.00	\$ 350,000.00	80%	
Support for development of SMS Plan per FAA requirements.	2026	Y	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Terminal Expansion Environmental Assessment	2026	N	N/A	N/A	N/A	\$1,800,000.00	\$200,000.00				\$ 2,000,000.00	10%	
Air Traffic Control Tower-Environmental Assessment	2026	N	unknown	N/A	N/A	\$315,000.00	\$35,000.00				\$ 350,000.00	10%	
Apron Repairs-Construction (more due to prelim bids in line for FAA 5%)	2026	N	unknown	N/A	N/A	\$3,800,000.00	\$200,000.00				\$ 4,000,000.00	5%	
Security System-Construction (less due to bids in line for FAA 5%)	2026	N	unknown	N/A	N/A	\$1,900,000.00	\$100,000.00				\$ 2,000,000.00	5%	
Terminal Expansion Design Part 1	2026	N	unknown	N/A	N/A	\$5,850,000.00	\$650,000.00				\$ 6,500,000.00	10%	
Equipment - Vehicle and equipment replacement	2026	N	N/A	N/A	N/A		\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
Land Acquisition-Runway Protection (took out of FAA funding)	2026	N	N/A	N/A	N/A		\$640,000.00			\$160,000.00	\$ 800,000.00	80%	
											\$ -		
											\$ -		
											\$ -		

Subtotal Funding Commitments for Ongoing Projects	\$9,569,853.00	(State Entitlement Funds)
Anticipated FY2026 Entitlement Funds	\$2,106,710.19	
Funds Available	\$4,699,019.44	(Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2026 Entitlement Funds))

Part 2 - Entitlement Utilization Plan for FY2026

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	FY26 800 MHz Radio System Emergency Response equip Maint	Y	2026					\$16,000.00			\$4,000.00	\$20,000.00	80%	
2	FY26 Access Control Maint/repair	Y	2026					\$32,000.00			\$8,000.00	\$40,000.00	80%	
3	FY26 Airfield Pre & Post Emergent Application	Y	2026					\$32,000.00			\$8,000.00	\$40,000.00	80%	
4	FY26 ARFF/Tractors/Snow Removal Equipment - blades, wafer, tire replacement, etc.	Y	2026					\$80,000.00			\$20,000.00	\$100,000.00	80%	
5	FY26 Elevator Maint/repair	Y	2026					\$20,000.00			\$5,000.00	\$25,000.00	80%	
6	FY26 Escalator Maint/repair	Y	2026					\$16,000.00			\$4,000.00	\$20,000.00	80%	
7	FY26 Fencing Improvements	Y	2026					\$32,000.00			\$8,000.00	\$40,000.00	80%	
8	FY26 FIDS & PA Repairs and Maint.	Y	2026					\$20,000.00			\$5,000.00	\$25,000.00	80%	
9	FY26 Fire Control System Main - VDOA 78% funding	Y	2026					\$19,500.00			\$5,500.00	\$25,000.00	78%	
10	FY26 Generator Maint and Repair -VDOA 78% funding	Y	2026					\$19,500.00			\$5,500.00	\$25,000.00	78%	
11	FY26 HVAC Maint/repair - VDOA 78% funding	Y	2026					\$132,000.00			\$33,000.00	\$165,000.00	80%	
12	FY26 Jet bridge and Mobile Passenger Ramps/stairs Maint/Repair	Y	2026					\$32,000.00			\$8,000.00	\$40,000.00	80%	
13	FY26 KABA Exit Lane and Automated Door Maint/repair 78/22	Y	2026					\$58,500.00			\$16,500.00	\$75,000.00	78%	
14	FY26 Obstruction Removal as required by FAA	Y	2026					\$32,000.00			\$8,000.00	\$40,000.00	80%	
15	FY26 Part 139 Airfield Equip/Systems Maint & Materials Required for Certification	Y	2026					\$32,000.00			\$8,000.00	\$40,000.00	80%	
16	FY26 Plumbing Repairs - VDOA 78% funding	Y	2026					\$31,200.00			\$8,800.00	\$40,000.00	78%	
17	FY26 Roadway Maintenance/Repairs	Y	2026					\$80,000.00			\$20,000.00	\$100,000.00	80%	

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Entitlement Utilization Report and Plan

18	FY26 Rubber removal/ Ramp Joint Seal/Airfield Marking/pavement repair Projects	Y	2026					\$64,000.00			\$16,000.00	\$80,000.00	80%	
19	FY26 Terminal Technology	Y	2026					\$88,000.00			\$22,000.00	\$110,000.00	80%	
20	FY26 Unanticipated eligible repair & Maint	Y	2026					\$120,000.00			\$30,000.00	\$150,000.00	80%	
21	FY26 Window repair & Maint	Y	2026					\$19,500.00			\$5,500.00	\$25,000.00	78%	
22	Land Acquisition	Y	2026				\$900,000.00	\$100,000.00				\$ 1,000,000.00	10%	
23	Airfield RW/TW Rehab Construction (in line for FAA 5%)	Y	2026				\$950,000.00	\$50,000.00				\$ 1,000,000.00	5%	
24	SRE Building Expansion/Improvements	Y	2026				\$450,000.00	\$50,000.00				\$ 500,000.00	10%	
25	SMS Plan Implementation (in line for FAA 5%)	Y	2026				\$274,518.00	\$14,432.00				\$ 288,950.00	5%	
												\$ -		
												\$ -		

Total Planned Commitments for Future Projects \$1,190,632.00 (State Entitlement Funds)

Unobligated Funds Available \$3,508,387.44

B. Project Narratives

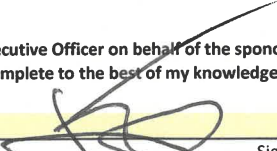
EUP #	Narrative
1	FY26 800 MHz Radio System Emergency Response equip maint - A third-party provider maintains the Airport’s emergency response radio system. This project will fund the expenses associated with maintaining and repairing the system
2	FY26 Access Control Maint/repair - This project will fund a portion of repairs and the annual costs for the service contract with A-Tech and other vendors for maintenance work related to the repair and maintenance of the access control system. In-house repairs and parts to fix the access gates and lock system are included in this project.
3	FY26 Airfield Pre & Post Emergent Application - This project will allow for the application of pre & post emergent to control the growth of vegetation on the airfield.
4	FY26 ARFF/Tractors/Snow Removal Equipment - blades, wafer, tire replacement, etc. - This project will fund a portion of the repairs and maintenance expenses associated with the upkeep of the airfield mowers/equipment, ARFF equipment and the snow removal equipment.
5	FY26 Elevator Maint/repair – This project will fund a portion of repairs and the annual costs for the Elevator Maintenance Service
6	FY26 Escalator Maint/repair - This project will fund a portion of repairs and the annual costs for the Escalator Maintenance Service
7	FY26 Fencing Improvements -This project will fund the material and third-party contractor fees for maintaining existing fencing and gates. It will also fund the installation of any additional fencing that is required by Part 139 or the TSA Security.
8	FY26 FIDS & PA Repairs and Maint. - This project will fund maintenance and repairs to the FIDS (Flight information display system) and PA (Public announcement) system. The digital feed and upgrades to the system are also included in this project.
9	FY26 Fire Control System Main - VDOA 78% funding - This project will fund a portion of the contracted maintenance and repair expenses for the fire control system & required extinguishers.
10	FY26 Generator Maint and Repair -VDOA 78% funding - This project will fund a portion of the annual cost of the maintenance and repair expenses for the emergency generators
11	FY26HVAC Maint/repair - VDOA 78% funding - This project will fund a portion of repairs and the annual costs for the HVAC Maintenance Service
12	FY26 Jet bridge and Mobile Passenger Ramps/Stairs Maint/Repair -- This project will fund a portion of the contracted maintenance and repair expenses for the sponsor owned jet bridge and mobile passenger ramps/stairs

Commonwealth Aiviation Fund
Entitlement Utilization Report and Plan

13	FY26 KABA Exit Lane and Automated Doors Maint/repair -This project will fund a portion of the annual cost for the maintenance and repairs of the KABA Exit Door System which serves as the unmanned security lane system for passengers exiting from the secure post screening area to the “Baggage Claim Area” and will include maintenance /repairs to the Automated Doors throughout the terminal. This project will also fund replacement parts for the equipment.
14	FY26 Obstruction Removal as required by FAA - This project will fund the material, payment for easements and third-party contractor fees for the removal of obstructions as identified by the FAA
15	FY26 Part 139 Airfield Equipment/Systems Maintenance & Materials Required for Certification - This project will fund maintenance and repairs to the sponsored-owned navigational aids on the airfield and airfield lighting and signage repair/replacement as required by Part 139.
16	FY26 Plumbing Repairs- VDOA 78% funding - this project will fund a portion of the maintenance and repair expenses for the terminal/ARFF/SRE buildings' plumbing systems
17	FY26 Roadway Repairs/Maint- - This project will fund a portion of the contracted and in-house maintenance and repair expenses for the Airport's roadway systems.
18	FY 26 Rubber removal/ Ramp Joint Seal/Airfield Marking/pavement repair Projects - This project will fund a portion of contracts for rubber removal from the airfield pavement. Repairs to the general aviation taxiways/taxi lanes and commercial air carrier ramp will be funded in this project along with joint sealing of the ramp and other required airfield pavement maintenance and markings.
19	FY26 Terminal Technology - This project will fund repairs, digital support and maintenance to the airport central server which supports the access control system and the terminal-wide electrical system. Other terminal technology will be maintained in this project.
20	FY26 Unanticipated eligible repair & maint - This project will fund a portion of eligible expenses associated with unanticipated expenses to make repairs or maintenance to airport property and equipment. Prior VDOA approval is required for these projects.
21	FY26 Window Repair & Maint - This project will allow for the repair and maintenance of windows in the public areas of the terminal.
22	Land Acquisition-Runway Protection This project will fund land acquisitions as allowed in the Airport Program Manual. There are several parcels identified on the ALP for acquisition. As they become available, this project will allow us to act quicker should the opportunity present itself.
23	Airfield RW/TW Rehab Construction--This project will repair parts of the Runway and Taxiway as identified in the design phase.
24	SRE Building Expansion/Improvements--This project will look to improve aging heating and cooling systems as well as provide additional cover for equipment.
25	SMS Plan Implementation-This moves the SMS plan into the implementation phase

Part 3 - Certification

As the Chief Executive Officer on behalf of the sponosr, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

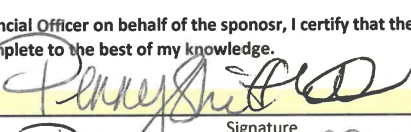
Jason Burch

Printed Name

7-16-25

Date

As the Chief Financial Officer on behalf of the sponosr, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

Penny Shi Plett

Printed Name

7-16-25

Date

Commonwealth Aiviation Fund
Entitlement Utilization Report and Plan

Sponsor: City of Lynchburg Airport: Lynchburg Regional Airport

Part 1 - Entitlement Utilization Report for FY2025

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2025	\$10,075,902.20
Entitlement Funds Received in FY2025	\$2,000,000.00
Interest Earned in FY2025	\$28,205.94
Subtotal Entitlement Resources Available FY2025	\$12,104,108.14

B. Reimbursement of State Entitlement Funds - PFC's; Other: FY2025

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement Amount
				Federal	State Entitlement	State Discretionary	PFC	Local			
Extend Runway 4-22 Phase IV, Construction	3-51-0020-029		PFC06-8	9,570,762.00	\$1,392,982.00		1,875,000.00	\$756.00	\$ 12,839,500.00	5%/30%	\$300,000.00
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds	\$300,000.00	
Total Funds Available	\$12,404,108.14	(Entitlement Resources Available FY2025 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed in FY2025

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Passenger Terminal Restrooms Renovation		EUP19-011			\$2,575,797.68			\$643,949.42	\$ 3,219,747.10	80%	
Corporate Hangar #2 (sitework only)		EUP22-001			\$409,226.56			\$102,306.64	\$ 511,533.20	80%	
Runway 4 Hold Apron	3-51-0029-052	EUP22-002		\$1,229,342.00	\$136,593.00			\$0.00	\$ 1,365,935.00	10%	
Runway 4 Hold Apron (insufficient & non-AIP portion)		EUP22-002b			\$711,219.53			\$177,804.87	\$ 889,024.40	80%	
MidField GA Area Ramp Extension		EUP23-005			\$412,109.99			\$103,027.50	\$ 515,137.49	80%	
MUFIDs Annual Service Agreement		EUP25-001			\$7,369.60			\$1,842.40	\$ 9,212.00	80%	
ATCT Equipment Service Agreements/Maintenance		EUP25-002			\$45,048.44			\$11,262.11	\$ 56,310.55	80%	
Passenger Boarding Bridge Inspections/Maintenance		EUP25-003			\$24,180.52			\$6,045.13	\$ 30,225.65	80%	
Pavement Markings (annual bucket) 1 item		EUP25-007			\$12,639.81			\$3,159.95	\$ 15,799.76	80%	
Grounds Maintenance Tractor		EUP25-009			\$72,437.03			\$18,109.26	\$ 90,546.29	80%	
Grounds & Operations Gator Utility Equipment (2 units)		EUP25-010			\$75,138.13			\$18,784.53	\$ 93,922.66	80%	
Taxiway B Safety Area Sinkhole Temporary Repair		EUP25-012			\$36,665.55			\$9,166.39	\$ 45,831.94	80%	
									\$ -		
									\$ -		

Subtotal Expenditures for Projects Completed: FY2025	\$4,518,425.84	(State Entitlement Funds)
Unexpended Funds Available for Commitment	\$7,885,682.30	(Total Funds Available - Expenditures for Completed Projects)

Commonwealth Aiviation Fund
Entitlement Utilization Report and Plan

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	Under Contract? (Y/N/NA)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
						Federal	State Entitlement	State Discretionary	PFC	Local			
Terminal Exit Lane Modification	FY2027	N		EUP20-010			\$1,700,000.00			\$0.00	\$ 1,700,000.00	100%	
Cyberlock Security System	FY2026	N		EUP21-009			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
N. GA Development Area, PH2, (Parking/Access, non-AIP)	FY2027	N		EUP21-12F			\$1,280,000.00			\$320,000.00	\$ 1,600,000.00	80%	
Terminal Electric Modernization (Design/Build)	FY2026	Y		EUP22-012			\$880,000.00			\$220,000.00	\$ 1,100,000.00	80%	
South GA Development Area Roadway Realignment	FY2026	N		EUP23-011			\$400,000.00			\$100,000.00	\$ 500,000.00	80%	
Terminal Baggage Systems Upgrade	FY2026	N		EUP24-008			\$800,000.00			\$200,000.00	\$ 1,000,000.00	80%	
Terminal HVAC Systems Upgrade	FY2026	N		EUP24-009			\$100,000.00			\$25,000.00	\$ 125,000.00	80%	
T-Hangars Phase II (sitework only)	FY2027	N		EUP24-010			\$300,000.00			\$75,000.00	\$ 375,000.00	80%	
Airfield Signage Project	FY2026	N		EUP24-011			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
PAPI's Replacement (2) - R/W 17-35	FY2026	Y		EUP24-013			\$126,000.00			\$31,500.00	\$ 157,500.00	80%	
R/W 4-22 Rehab/Lighting Upgrade/Service Rd (design thru bid)	FY2027	Y	AIP053	EUP24-014		\$675,000.00	\$75,000.00			\$0.00	\$ 750,000.00	10%	
R/W 4-22 Rehab/Lighting Upgrade/Service Rd (construction)	FY2027	Y	AIP053	EUP25-008		\$15,157,777.00	\$1,684,198.00			\$0.00	\$ 16,841,975.00	10%	
Security Technology/Perimeter Controls System Upgrade	FY2026	N		EUP25-011			\$60,000.00			\$15,000.00	\$ 75,000.00	80%	
Airfield Drainage Improvements (Design thru Bid)	FY2026	Y		EUP25-013			\$320,000.00			\$80,000.00	\$ 400,000.00	80%	
										\$ -			

Subtotal Funding Commitments for Ongoing Projects	\$7,805,198.00	(State Entitlement Funds)
Anticipated FY2026 Entitlement Funds	\$1,353,600.00	
Funds Available	\$1,434,084.30	(Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2026 Entitlement Funds))

Part 2 - Entitlement Utilization Plan for FY2026

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	MUFIDs Annual Service Agreement	N	FY2026		EUP26-001			\$8,000.00			\$2,000.00	\$ 10,000.00	80%	
2	ATCT Equipment Service Agreements/Maintenance	N	FY2026		EUP26-002			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
3	Passenger Bording Bridge Inspections/Maintenance	N	FY2026		EUP26-003			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
4	Equipment Maintenance/Repair (annual bucket)	N	FY2026		EUP26-004			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
5	Facility Mainenance/Repair (annual bucket)	N	FY2026		EUP26-005			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
6	Pavements Rehab/Repair (annual bucket)	N	FY2026		EUP26-006			\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
7	Pavement Markings (annual bucket)	N	FY2026		EUP26-007			\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
8	Airfield Drainage Improvements (Construction)	Y	FY2027		EUP26-008		\$2,700,000.00	\$300,000.00			\$0.00	\$ 3,000,000.00	10%	
											\$ -			

Total Planned Commitments for Future Projects	\$628,000.00	(State Entitlement Funds)
Unobligated Funds Available	\$806,084.30	

Commonwealth Aviation Fund
Entitlement Utilization Report and Plan

B. Project Narratives

EUP #	Narrative
1	The Airport is estimating \$10,000 for an annual service agreement to provide and maintain a "Multi-User Flight Information Display System (MUFIDS)". This system provides passengers and the public with up to date air carrier flight information in the passenger terminal and online.
2	A new Air Traffic Contraol Tower (ATCT) was completed in 2017 with all tower equipment provided by the Airport as part of the required FAA contract tower minimum equipment list. The equipment is no longer under warranty and service contracts are needed in FY2026 in order to provide the necessary preventative maintenance and upkeep of this vial equipment.
3	The warranty on the recently installed Passenger Boarding Bridge has expired and service contracts are needed in FY2026 in order to provide the necessary inspections and preventative maintenance and upkeep for this vital and complicated piece of equipment to ensure passenger boarding and deplaning comfort.
4	This project is for maintenance and repair of eligible Airport equipment in FY2026. Approval will be obtained from DOAV staff at the time each need arises.
5	This project is for maintenance and repair of eligible Airport facilities in FY2026. Approval will be obtained from DOAV staff at the time each need arises.
6	This project is for maintenance and repair of eligible Airport pavements in FY2026. Approval will be obtained from DOAV staff at the time each need arises.
7	Pavement markings deteriorate and change over time and require re-marking. This project will maintain our markings to FAA standards along with allowing us to install new markings as standards change on Airport property. Approval will be obtained from DOAV staff at the time each need arises.
8	The existing drainage system was installed under Ruwway 4-22 and parallel Taxiway B in the 1960s to act as a culvert for a stream, an unnamed tributary to Flat Creek, and to transfer suface drainage. After recent sinkholes appeared, camera investigations noted that the pipes intended to transfer surface drainage have failed. Drainage repairs would likely involve a new surface drainage system and related improvements to the existing underground system.

Part 3 - Certification

As the Executive Director on behalf of the sponosr, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

Cedric Simon, Airport Director

Printed Name

July 3, 2025

Date

As the Chief Financial Officer on behalf of the sponosr, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

Wesley D. Campbell, Airport Finance Manager

Printed Name

July 3, 2025

Date

Commonwealth Aiviation Fund
Entitlement Utilization Report and Plan

Sponsor: Peninsula Airport Commission

Airport: PHF

Part 1 - Entitlement Utilization Report for FY2025

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2025	\$10,652,200.00
Entitlement Funds Received in FY2025	\$2,000,000.00
Interest Earned in FY2025	\$391,056.43
Subtotal Entitlement Resources Available FY2025	\$13,043,256.43

B. Reimbursement of State Entitlement Funds - PFC's; Other: FY2025

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement Amount
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds	\$0.00	
Total Funds Available	\$13,043,256.43	(Entitlement Resources Available FY2025 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed in FY2025

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
South Corporate Development - Permitting and Mitigation			06-001	\$0.00	\$43,291.62	\$0.00	\$10,822.90	\$0.00	\$ 54,114.52	80%	
South Corp Apron Rehabilitation Design and Bidding			06-001	\$0.00	\$177,708.57	\$0.00	\$45,861.84	\$0.00	\$ 223,570.41	80%	
South Corporate Development - Environmental Analysis			06-001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	#N/A	
South Corporate Pavement Analysis			06-001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	#N/A	
Design Baggage Claim Rehabilitation			06-003	\$0.00	\$192,649.51	\$0.00	\$48,162.37	\$0.00	\$ 240,811.88	80%	
Replacement Incoming Bag Belt Systems Phase 1			06-003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	#N/A	
Replacement Incoming Bag Belt Systems Phase 2			06-003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	#N/A	
Replace Engine Blower on 2000 Oshkosh ARFF Truck (email)				\$0.00	\$14,306.03	\$0.00	\$0.00	\$3,576.51	\$ 17,882.54	80%	
Air lines on ARFF truck 1 (in house repairs)				\$0.00	\$350.62	\$0.00	\$0.00	\$0.00	\$ 350.62	100%	
Annual maintenance and inspection AFFF system water and foam ratio on fire trucks				\$0.00	\$18,874.27	\$0.00	\$0.00	\$4,718.57	\$ 23,592.84	80%	
Replace Window in ARFF Tower (email)				\$0.00	\$2,600.00	\$0.00	\$0.00	\$650.00	\$ 3,250.00	80%	
Replace Motor/Door Operator for ARFF Building (email)				\$0.00	\$2,772.00	\$0.00	\$0.00	\$693.00	\$ 3,465.00	80%	
Annual/quarterly Escalator/Elevator Inspection /Maintenance				\$0.00	\$23,282.40	\$0.00	\$0.00	\$5,820.60	\$ 29,103.00	80%	
Annual Maintenance and Inspection of Boilers/Chillers/Cooling Towers				\$0.00	\$3,940.80	\$0.00	\$0.00	\$5,911.20	\$ 9,852.00	40%	
Annual and Quarterly Fire Sprinkler and Suppression Inspections/maintenance				\$0.00	\$4,034.64	\$0.00	\$0.00	\$6,051.97	\$ 10,086.61	40%	
Replace Electrical Contactors for Concourse B Lighting and Ramp Lighting (email)				\$0.00	\$1,077.88	\$0.00	\$0.00	\$0.00	\$ 1,077.88	100%	
Terminal Window Replacement Phase 2			06-005	\$0.00	\$20,361.36	\$0.00	\$30,542.04	\$0.00	\$ 50,903.40	40%	
Repair Bloter in Commerical Service Terminal Building (email)				\$0.00	\$4,538.40	\$0.00	\$0.00	\$6,807.60	\$ 11,346.00	40%	
Descale Tube Sheet, etc., at Chiller #1 (email)				\$0.00	\$1,008.00	\$0.00	\$0.00	\$1,512.00	\$ 2,520.00	40%	

Commonwealth Aiviation Fund
Entitlement Utilization Report and Plan

Replacement AHU-1 VFD Bypass Contactor (email)				\$0.00	\$480.00	\$0.00	\$0.00	\$720.00	\$ 1,200.00	40%	
Annual renewal software upgrades mass notification system				\$0.00	\$6,851.38	\$0.00	\$0.00	\$1,712.85	\$ 8,564.23	80%	
Airfield Lighting, Globes, Gaskets, Signage Panels, Windsocks (in house installation)				\$0.00	\$18,266.61	\$0.00	\$0.00	\$0.00	\$ 18,266.61	100%	
Annual purchase herbicide (in house application)				\$0.00	\$1,448.51	\$0.00	\$0.00	\$0.00	\$ 1,448.51	100%	
Annuat Airfield paint removal, painting and crack sealing (in-house repairs)				\$0.00	\$1,848.66	\$0.00	\$0.00	\$0.00	\$ 1,848.66	100%	
Annual maintenance Load bank/ inspection airfield generator				\$0.00	\$2,439.65	\$0.00	\$0.00	\$609.91	\$ 3,049.56	80%	
Facility Infrastructure and Equipment Repairs and Maintenance Snow broom repairs (email)				\$0.00	\$5,277.60	\$0.00	\$0.00	\$1,319.41	\$ 6,597.01	80%	
Replacement Tracks for Bobcat Skid-Steer Loader (email)				\$0.00	\$3,862.72	\$0.00	\$0.00	\$0.00	\$ 3,862.72	100%	
Replace Cylinder Head on Ford F-250 Snow Removal Truck (email)				\$0.00	\$6,893.30	\$0.00	\$0.00	\$1,723.33	\$ 8,616.63	80%	
Replacement Bucket for Bobcat Skid-Steer Loader (email)				\$0.00	\$3,956.00	\$0.00	\$0.00	\$989.00	\$ 4,945.00	80%	
Repace John Deere Tractor Wheel and Tire (email)				\$0.00	\$3,804.30	\$0.00	\$0.00	\$951.07	\$ 4,755.37	80%	
GA Ramp Rehab Environmental and Design			06-002	\$0.00	\$327,385.77	\$0.00	\$81,846.49	\$0.00	\$ 409,232.26	80%	
GA Ramp Rehab Bidding				\$0.00	\$18,146.59	\$0.00	\$0.00	\$4,536.65	\$ 22,683.24	80%	
Design/environmental Taxiway Delta.	3-51-0035-060-2023			\$955,350.27	\$106,150.05	\$0.00	\$0.00	\$0.00	\$ 1,061,500.32	10%	

Subtotal Expenditures for Projects Completed: FY2025 \$1,017,607.24 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$12,025,649.19 (Total Funds Available - Expenditures for Completed Projects)

Commonwealth Aiviation Fund
Entitlement Utilization Report and Plan

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	Under Contract? (Y/N/NA)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage
						Federal	State Entitlement	State Discretionary	PFC	Local		
Wildlife Assessment		Y				\$0.00	\$48,000.00	\$0.00	\$0.00	\$12,000.00	\$60,000.00	80.00%
Master Plan Update		Y	51-0035-059-2023			\$1,440,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	10.00%
Security Cameras Phase 3		Y				\$0.00	\$264,000.00	\$0.00	\$0.00	\$66,000.00	\$330,000.00	80.00%
Terminal Window Replacement Installation		Y			06-005	\$0.00	\$0.00	\$0.00	\$1,937,074.10	\$0.00	\$1,937,074.10	0.00%
Replace Jet bridge		Y			6.4		\$800,000.00		\$1,200,000.00	\$0.00	\$2,000,000.00	40.00%
Main Terminal Roof Repair Phase 2 Brick Infiltration Mitigation		Y					\$400,000.00			\$600,000.00	\$1,000,000.00	40.00%
MDP Over/Under voltage protection main power to terminal		N					\$12,000.00			\$8,000.00	\$20,000.00	60.00%
PFC 7 Total Renovation terminal bathrooms to include infrastructure		Y			7.1		\$1,680,000.00		\$420,000.00		\$2,100,000.00	80.00%
Relocate /Combine Upper & Lower Level Fire Panels circuits to main fire panel on main level		N					\$12,000.00			\$18,000.00	\$30,000.00	40.00%
Old Terminal Abatement Lead Paint/Asbestos Phase II		N					\$960,000.00		\$240,000.00		\$1,200,000.00	80.00%
Old Terminal Demo Phase 3 and Phase 4		N					\$800,000.00		\$200,000.00		\$1,000,000.00	80.00%
Renovate Entire Baggage Claim Area to Accommodate New Baggage System		N					\$200,000.00			\$50,000.00	\$250,000.00	80.00%
SRE Facility Design Siting & Environmental		N					\$400,000.00			\$100,000.00	\$500,000.00	80.00%
Access Control System		N					\$100,000.00			\$150,000.00	\$250,000.00	40.00%
Drainage Repair G Avenue		N					\$11,000.00			\$0.00	\$11,000.00	100.00%
PFC 7 Replace main terminal roof		N			7.2		\$188,440.00		\$1,737,960.00	\$873,600.00	\$2,800,000.00	6.73%
Purchase new radios and equipment for fire/ security for communication with mutual aid/localities		N					\$320,000.00			\$80,000.00	\$400,000.00	80.00%
Purchase new 20 ft mower deck		Y					\$32,000.00			\$8,000.00	\$40,000.00	80.00%
Dump Truck with plow		N					\$120,000.00			\$30,000.00	\$150,000.00	80.00%
purchase 4x4 truck with plow for snow and ice removal		N					\$48,000.00			\$12,000.00	\$60,000.00	80.00%
Phase 1 Design/Build Clean up developmental site work		N					\$800,000.00			\$200,000.00	\$1,000,000.00	80.00%
Repair Perimeter road		N					\$80,000.00			\$20,000.00	\$100,000.00	80.00%
Repair Chiller #1 economizer flange (email carryover)		Y					\$5,757.20			\$8,635.80	\$14,393.00	40.00%
Main Terminal Roof Repair Phase 1		Y					\$80,000.00			\$120,000.00	\$200,000.00	40.00%
Repair/replace entire drainage system near GA ramp back ramp and safety area for 3rd runway 7L on ALP		N					\$320,000.00			\$80,000.00	\$400,000.00	80.00%
Purchase wafer/core snow brooms		N					\$5,000.00			\$0.00	\$5,000.00	100.00%
Upgrade replace main hvac/lighting computer and software		Y					\$34,000.00			\$51,000.00	\$85,000.00	40.00%
Subtotal Funding Commitments for Ongoing Projects	\$7,880,197.20	(State Entitlement Funds)										
Anticipated FY2026 Entitlement Funds	\$1,450,000.00											
Funds Available	\$5,595,451.99	(Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2026 Entitlement Funds))										

Commonwealth Aiviation Fund
Entitlement Utilization Report and Plan

Part 2 - Entitlement Utilization Plan for FY2026

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Taxiway D Construction	y	FY26				\$9,548,500.00	\$502,150.00				\$ 10,043,000.00	5%	
2	GA Apron Rehab - Construction	y	FY26				\$4,940,000.00	\$260,000.00				\$ 5,200,000.00	5%	
3	ARFF fire gear on Appendix A	n	FY26					\$32,000.00			\$8,000.00	\$ 40,000.00	80%	
4	Facility Infrastructure and Equipment Repairs and Maintenance	y	FY26					\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
5	Annual purchase herbicide (in house application)	y	FY26					\$8,000.00			\$0.00	\$ 8,000.00	100%	
6	Annual/quarterly Escalator/Elevator Inspection /Maintenance	y	FY26					\$25,600.00			\$6,400.00	\$ 32,000.00	80%	
7	Annual and Quarterly Fire Sprinkler and Suppression Inspections/maintenance/repairs	y	FY26					\$8,000.00			\$12,000.00	\$ 20,000.00	40%	
8	Airfield Lighting, Globes,Bulbs, Lamps, Boards, Gaskets, Signage Panels, Windsocks (in house)	y	FY26					\$60,000.00			\$0.00	\$ 60,000.00	100%	
9	Annual maintenance and inspection AFFF trucks, system water, foam ratio on fire trucks	y	FY26					\$9,600.00			\$2,400.00	\$ 12,000.00	80%	
10	Annual Airfield paint removal, eradication, painting, and crack sealing	y	FY26					\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
11	Annual Maintenance and Inspection of Boilers/Chillers/Cooling Towers	y	FY26					\$8,000.00			\$12,000.00	\$ 20,000.00	40%	
12	Annual maintenance Load bank/ inspection airfield generator	y	FY26					\$3,200.00			\$800.00	\$ 4,000.00	80%	
13	Annual renewal software upgrades mass notification system	y	Fy26					\$7,200.00			\$1,800.00	\$ 9,000.00	80%	
14	Perform quarterly and semi annual maintenance on ARFF trucks	n	FY26					\$96,000.00			\$24,000.00	\$ 120,000.00	80%	

Total Planned Commitments for Future Projects \$1,339,750.00 (State Entitlement Funds)

Unobligated Funds Available \$4,255,701.99

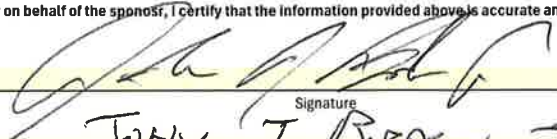
B. Project Narratives

EUP #	Narrative
1	See Closed out Taxiway D design. Grant paperwork put in to FAA for Phase 1 of construction, expect full grant approval in Aug/Sept time frame 95% FAA / 5 % state
2	See Closed out GA apron Design. Grant paperwork put in to FAA for phase 1 of construction, expect full grant approval in Aug/Sept time frame 95% FAA 5 % state
3	ARFF fire gear on Appendix A of FAA circular required items. Seveal pieces of specialized equipment are missing, outdated and in need of replacement immediately for upcoming Part 139 inspection
4	Annual line for maintenance and emergency needs. Justifications and quotes approved by DOAV on individual basis through email. FY25 reconciled, New project to reset FY26 line
5	Annual line for purchase of herbicide in house application FY25 reconciled, new project to reset FY26 line
6	Annual line for maintenance, quarterly and annual inspection escalators and elevators. FY25 reconciled, new project to reset FY26 line
7	Annual line for annual/ quarterly inspection and maintenance of fire alarm/ sprinkler suppression systems. FY25 reconciled, new project to reset FY26 line
8	Annual line for Airfield lighting, Globes, Gaskets, Sign panels, LED kits and windsocks, lamps,bulbs (purchase) in house work. FY25 reconciled, new project to reset FY26 line
9	Annual line for maintenance and inspection of ARFF truck foam ratio. FY25 reconciled, new project to reset FY26 line with increase as FY25 was underestimated due to damage found in power coupler that sends power to other systems on truck.
10	Annual line for airfield paint supplies, eradicate/removal, paint and crack seal. FY25 reconciled, new project to reset FY26 line
11	Annual line for maintenance and yearly inspection of Boilers/Chillers/Cooling towers. FY25 reconciled, new project to reset FY26 line
12	Annual line for maintenance inspection and annual load bank test per part 139 inspection. FY25 reconciled, new project to reset FY26 line
13	Annual line for renewal of software upgrades to mass notification system. FY25 reconciled, new project to reset FY26 line
14	Annual line increase for annual/ semi annual maintenance of ARFF trucks FY25 not reconciled as work to damage found in power coupler that sends power to other systems on truck was found, Initial estimates were much higher than original \$16,000.00 estimate for line. Invoice is not in at this point

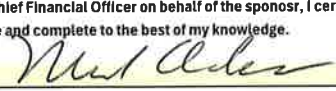
Commonwealth Aviation Fund
Entitlement Utilization Report and Plan

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.


Signature
John J Barone JK
Printed Name
7/21/2025
Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.


Signature
Mark Adams
Printed Name
7/21/2025
Date

Commonwealth Aiviation Fund

Entitlement Utilization Report and Plan

Sponsor: Norfolk Airport Authority

Airport: Norfolk International Airport

Part 1 - Entitlement Utilization Report for FY2025

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2025	\$13,882,747.97
Entitlement Funds Received in FY2025	\$2,000,000.00
Interest Earned in FY2025	\$281,323.51
Subtotal Entitlement Resources Available FY2025	\$16,164,071.48

B. Reimbursement of State Entitlement Funds - PFC's; Other: FY2025

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement Amount
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds	\$0.00	
Total Funds Available	\$16,164,071.48	(Entitlement Resources Available FY2025 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed in FY2025

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Cell Phone Lot - Construction Only					\$1,476,914.38			\$369,228.60	\$ 1,846,142.98	80%	
Arrivals Restroom Renovations - Construction Only					\$1,617,023.93		\$404,255.98		\$ 2,021,279.91	80%	
									\$ -		
									\$ -		

Subtotal Expenditures for Projects Completed: FY2025	\$3,093,938.31	(State Entitlement Funds)
Unexpended Funds Available for Commitment	\$13,070,133.17	(Total Funds Available - Expenditures for Completed Projects)

Commonwealth Aiviation Fund
Entitlement Utilization Report and Plan

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	Under Contract? (Y/N/NA)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
						Federal	State Entitlement	State Discretionary	PFC	Local			
Inter. Imps. - Departures Boulevard (Design)	FY26	Y					\$640,000.00			\$160,000.00	\$ 800,000.00	80%	\$0.00
Public Safety In-Building Antennae Replacement	FY26	Y					\$960,000.00			\$240,000.00	\$ 1,200,000.00	80%	\$0.00
Security ID Badge Management System	FY26	Y					\$400,000.00			\$100,000.00	\$ 500,000.00	80%	\$0.00
Safety Management System	FY26	Y				\$135,000.00	\$15,000.00				\$ 150,000.00	10%	\$0.00
Taxiway 'C' Mid-Field Pavement Rehabilitation - (Design and Construction)	FY26	Y					\$2,200,000.00			\$550,000.00	\$ 2,750,000.00	80%	\$0.00
General Aviation Apron Pavement Rehabilitation - (Design and Construction)	FY26	Y					\$2,160,000.00			\$540,000.00	\$ 2,700,000.00	80%	\$0.00
Arrivals Curbside Accessibility Improvements - Construction Only	-	N					\$3,200,000.00			\$800,000.00	\$ 4,000,000.00	80%	\$0.00
Departures Terminal Development - 30% Plans (70% Public Spaces / 80% State Share on Public Spaces)	FY26	Y					\$3,080,000.00			\$2,420,000.00	\$ 5,500,000.00	56%	\$0.00

Subtotal Funding Commitments for Ongoing Projects	\$12,655,000.00	(State Entitlement Funds)
Anticipated FY2026 Entitlement Funds	\$4,230,000.00	
Funds Available	\$4,645,133.17	(Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2026 Entitlement Funds))

Part 2 - Entitlement Utilization Plan for FY2026

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Arrivals Curbside Accessibility Improvements - Construction Only - REMOVE PROJECT	N	-					-\$3,200,000.00			-\$800,000.00	\$ (4,000,000.00)	80%	\$0.00
2	Authority Administration Office Consolidation - Construction	Y	FY26					\$3,628,489.00			\$22,371,511.00	\$ 26,000,000.00	14%	\$0.00
3	Taxiway V and Cargo Apron Panel Replacement - Construction	Y	FY26					\$1,600,000.00			\$400,000.00	\$ 2,000,000.00	80%	\$0.00
4	Taxiway Improvements (TWY A, F, G)	Y	FY26					\$2,600,000.00			\$650,000.00	\$ 3,250,000.00	80%	\$0.00
											\$ -			
											\$ -			

Total Planned Commitments for Future Projects	\$4,628,489.00	(State Entitlement Funds)
Unobligated Funds Available	\$16,644.17	

Commonwealth Aiviation Fund
Entitlement Utilization Report and Plan

B. Project Narratives

EUP #	Narrative
1	Project is not in a position to move forward during this fiscal year
2	Consolidation of Authority Administration Offices required to accommodate the Consolidated Checkpoint scope of work within the overall Departures Terminal Development project. State funds will only be used to replace the relocated offices spaces on a 1:1 basis. Final costs of construction and square footage of office to be replaced will be calculated during preconstruction phase services provided by the Construction Manager. Numbers used in EUP based on current Authority estimate.
3	Partial and full replacement of multiple concrete panels on Taxiway V and the Cargo Apron.
4	Correct nonstandard alignment conditions for intersection of Taxiways A, F and G. Remove midapron access condition for Taxiway G west of Taxiway C at the Main Apron.

Part 3 - Certification

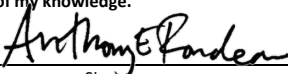
As the Executive Director on behalf of the sponosr, I certify that the information provided above is accurate and complete to the best of my knowledge.


Signature

Mark A. Perryman, Assoc. AIA
Printed Name

7/16/2025
Date

As the Chief Financial Officer on behalf of the sponosr, I certify that the information provided above is accurate and complete to the best of my knowledge.


Signature

Anthony E. Rondeau
Printed Name

7/16/2025
Date

Commonwealth Aiviation Fund
Entitlement Utilization Report and Plan

Sponsor: Capital Region Airport Commission

Airport: Richmond International Airport

Part 1 - Entitlement Utilization Report for FY2025

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2025	\$5,699,330.00
Entitlement Funds Received in FY2025	\$2,000,000.00
Interest Earned in FY2025	\$53,613.00
Subtotal Entitlement Resources Available FY2025	\$7,752,943.00

B. Reimbursement of State Entitlement Funds - PFC's; Other: FY2025

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement Amount
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$7,752,943.00 (Entitlement Resources Available FY2025 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed in FY2025

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		

Subtotal Expenditures for Projects Completed: FY2025 \$0.00 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$7,752,943.00 (Total Funds Available - Expenditures for Completed Projects)

Commonwealth Aiviation Fund
Entitlement Utilization Report and Plan

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	Under Contract? (Y/N/NA)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
						Federal	State Entitlement	State Discretionary	PFC	Local			
Con B Apron Expansion - Construction Phase Services 1799-00	2026	Y				\$0	\$1,440,000	\$0	\$0	\$360,000	\$1,800,000	80%	
Con B Apron Expansion and De-cing Facility - Construction 1799-01	2026	Y	AIP-072			\$6,234,197	\$692,689	\$0	\$0	\$0	\$6,926,886	10%	
Aircraft Rescue and Fire Fighting Station (Design)	2026	Y	Future			\$1,165,406	\$129,490	\$0	\$0	\$516,147	\$1,811,042	7%	
Federal Inspection Services (Customs) Facility Renovations	2026	Y	AIP-076			\$665,000	\$35,000	\$0	\$0	\$321,898	\$1,021,898	3%	
Federal Inspection Services (Customs) Facility Renovations	2026	Y	AIP-077			\$3,482,098	\$386,900	\$0	\$0	\$1,779,174	\$5,648,172	7%	
Federal Inspection Services Facility Renovations (non-AIP)	2026	Y				\$0	\$571,386	\$0	\$0	\$471,289	\$1,042,675	55%	
Taxiway E & C Intersection Relocation (Design)	2026	Y				\$0	\$670,383	\$0	\$0	\$167,595	\$837,978	80.00%	
Aircraft Rescue and Fire Fighting Station (Construction)	2027	N	Future			\$15,387,775	\$1,709,753	\$0	\$0	\$6,815,098	\$23,912,626	7.15%	
Aircraft Rescue and Fire Fighting Station (CA/CM)	2027	N	Future			\$1,098,115	\$122,013	\$0	\$0	\$486,345	\$1,706,473	7.15%	
Passenger Boarding Bridges	2026	Y	AIP-080			\$4,000,000	\$444,444	\$0	\$0	\$0	\$4,444,444	10.00%	
Master Plan Update	2028	N	Future			\$2,880,000	\$320,000	\$0	\$0	\$0	\$3,200,000	10.00%	
Taxiways E & C Intersection Relocation (Construction)	2027	Y	AIP-078, 081			\$17,894,228	\$1,988,248	\$0	\$0	\$0	\$19,882,475	10.00%	
Taxiways E & C Intersection Relocation (CA/CM)	2027	Y	AIP-081			\$1,764,900	\$196,100	\$0	\$0	\$0	\$1,961,000	10.00%	

Subtotal Funding Commitments for Ongoing Projects	\$8,706,405	(State Entitlement Funds)
Anticipated FY2026 Entitlement Funds	\$4,300,000.00	
Funds Available	\$3,346,538	(Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2026 Entitlement Funds))

Part 2 - Entitlement Utilization Plan for FY2026

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Security System Upgrades (Design & Construction)	Y	2026				\$0	\$800,000	\$0	\$0	\$200,000	\$ 1,000,000.00	80.00%	
2	Consolidated Security Screening Checkpoint (Prelim Design)	Y	2026	AIP-082			\$2,129,763	\$236,640	\$0	\$0	\$0	\$ 2,366,403.00	10.00%	

Total Planned Commitments for Future Projects	\$1,036,640	(State Entitlement Funds)
Unobligated Funds Available	\$2,309,898	

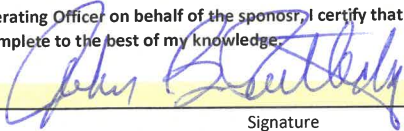
B. Project Narratives

EUP #	Narrative
1	The scope of work for this project is to provide a new Closed-Circuit Television (CCTV) cameras system thay will provide video coverage of the air carrier ramp area and the baggage make-up area.
2	The scope of this project is the preliminary design of the consolidatation of the current checkpoint configuration into one consolidated Security Screening Checkpoint. The method of construction procurement will be Construction Manager at Risk.

Commonwealth Aiviation Fund
Entitlement Utilization Report and Plan

Part 3 - Certification

As the Chief Operating Officer on behalf of the sponosr, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

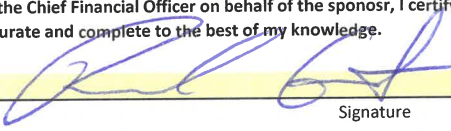
John B. Rutledge, P.E.

Printed Name

July 15, 2025

Date

As the Chief Financial Officer on behalf of the sponosr, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

Richard Greatti

Printed Name

July 15, 2025

Date

Commonwealth Aviation Fund
Entitlement Utilization Report and Plan

Sponsor: Roanoke Regional Airport Commission

Airport: Roanoke - Blacksburg Airport

Part 1 - Entitlement Utilization Report for FY2025

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2024	\$17,792,292.71
Entitlement Funds Received in FY2025	\$2,000,000.00
Interest Earned in FY2025	\$572,908.00
Subtotal Entitlement Resources Available FY2025	\$20,365,200.71

B. Reimbursement of State Entitlement Funds - PFC's; Other: FY2025

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement Amount
				Federal	State Entitlement	State Discretionary	PFC	Local			
REHABILITATE EMAS OFF RWY 34 - BLOCK PRODUCTION (AIP)	3-51-0045-069-2023		25-08-C-00-ROA	\$4,000,000.00	\$2,238,145.00		\$334,465.00	\$113,960.00	\$ 6,686,570.00	80%/10%	\$4,661.00
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds	\$4,661.00	
Total Funds Available	\$20,369,861.71	(Entitlement Resources Available FY2025 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed in FY2025

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
REHABILITATE EMAS OFF RWY 34 - BLOCK PRODUCTION (AIP)	3-51-0045-069-2023		25-08-C-00-ROA	\$4,000,000.00	\$2,238,145.00		\$334,465.00	\$113,960.00	\$ 6,686,570.00	80%/10%	\$ 2,238,145.00
REHABILITATE EMAS OFF RWY 34 - BLOCK PRODUCTION (AIP)	3-51-0045-070-2024		25-08-C-00-ROA	\$359,073.00	\$39,897.00				\$ 398,970.00	10%	\$ 15,573.00
REHABILITATE EMAS OFF RWY 34 - DESIGN/CONSTRUCTION (NON-AIP)			25-08-C-00-ROA		\$4,588,850.00		\$1,131,209.00	\$16,003.00	\$ 5,736,062.00	80%	\$ 4,588,850.00
REPLACE DUMP TRUCK #13					\$145,499.20			\$36,374.80	\$ 181,874.00	80%	
REPLACE CHEVY SILVERADO 350 DUMP BODY 4X4 #33					\$73,008.80			\$18,252.20	\$ 91,261.00	80%	
VEHICLE/EQUIPMENT LIFT					\$62,850.40			\$15,712.60	\$ 78,563.00	80%	
REPLACE VEHICLE #32					\$48,620.00			\$12,155.00	\$ 60,775.00	80%	
REPLACE SLOPE MOWER					\$59,816.80			\$14,954.20	\$ 74,771.00	80%	
REPLACE MOWER 101					\$10,916.00			\$2,729.00	\$13,645.00	80%	
HANGAR LAYOUT CONCEPT STUDY					\$5,914.40			\$1,478.60	\$ 7,393.00	80%	
HVAC SYSTEM MAINTENANCE CONTRACT					\$50,776.32			\$28,561.68	\$79,338.00	64%	
FACILITY MANAGEMENT SYSTEM MAINTENANCE					\$3,767.68			\$2,119.32	\$ 5,887.00	64%	
FIRE SPRINKLER SYSTEM MAINTENANCE					\$1,091.20			\$613.80	\$1,705.00	64%	
FIRE ALARM SYSTEM MAINTENANCE CONTRACT					\$3,745.28			\$2,106.72	\$5,852.00	64%	
SECURITY ACCESS SYSTEM MAINTENANCE CONTRACT					\$2,420.80			\$605.20	\$3,026.00	80%	
EMERGENCY GENERATOR MAINTENANCE					\$4,921.60			\$2,768.40	\$7,690.00	64%	
ELEVATOR & ESCALATOR MAINTENANCE CONTRACT					\$27,167.20			\$6,791.80	\$33,959.00	80%	
TRACTOR & MOWER MAINTENANCE					\$9,890.40			\$2,472.60	\$12,363.00	80%	
SNOW REMOVAL EQUIPMENT MAINTENANCE					\$23,255.20			\$5,813.80	\$29,069.00	80%	
AIRFIELD PAVEMENT MARKING					\$115,416.00			\$28,854.00	\$144,270.00	80%	
AIRFIELD CRACK SEALING					\$4,589.60			\$1,147.40	\$5,737.00	80%	

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WEED CONTROL					\$3,352.00			\$838.00	\$4,190.00	80%	
REGIONAL COMMUNICATIONS SYSTEM					\$22,619.20			\$5,654.80	\$28,274.00	80%	
TERMINAL HOT WATER HEATER					\$17,739.52			\$9,978.48	\$27,718.00	64%	
SINKHOLE REPAIR					\$6,787.20			\$1,696.80	\$8,484.00	80%	
									\$-		

Subtotal Expenditures for Projects Completed: FY2025	\$7,571,056.80	(State Entitlement Funds)
Unexpended Funds Available for Commitment	\$12,798,804.91	(Total Funds Available - Expenditures for Completed Projects)

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	Under Contract? (Y/N/NA)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
						Federal	State Entitlement	State Discretionary	PFC	Local			
TAXIWAY B REHABILITATION - DESIGN	2026	Y		3-51-0045-70-2024		\$394,200.00	\$43,800.00				\$438,000.00	10%	
TAXIWAY B REHABILITATION - CONSTRUCTION	2026	Y	PENDING			\$4,500,000.00	\$500,000.00				\$5,000,000.00	10%	
DESIGN REHAB RUNWAY 6-24	2026	Y	PENDING			\$2,277,000.00	\$253,000.00				\$2,530,000.00	10%	
RUNWAY 6-24 REHABILITATION - CONSTRUCTION	2027	N	UNKNOWN			\$16,200,000.00	\$1,800,000.00				\$18,000,000.00	10%	
TERMINAL REHABILITATION - DESIGN	2026	N	PENDING			\$4,500,000.00	\$500,000.00				\$5,000,000.00	10%	
ENVIRONMENTAL IMPACT FOR RUNWAY EXTENSION	2027	N	UNKNOWN			\$3,060,000.00	\$340,000.00				\$3,400,000.00	10%	
SEALCOAT & CRACKSEAL TAXIWAY A	2026	N					\$166,000.00		\$41,500.00		\$207,500.00	80%	
TERMINAL RAMP & CARGO RAMP OVERHEAD LIGHTS	2026	NA					\$200,000.00		\$50,000.00		\$250,000.00	80%	
SEALCOAT - AIRFIELD & ROADS - PHASE 4 - IF REQUIRED	2026	N					\$300,000.00		\$75,000.00		\$375,000.00	80%	
SEALCOAT & CRACKSEAL GA RAMP WEST	2026	N					\$652,000.00		\$163,000.00		\$815,000.00	80%	
REPLACE DE-ICING VEHICLE # 17	2026	N					\$260,000.00		\$65,000.00		\$325,000.00	80%	
EDGE LIGHT PLOW ATTACHMENT TO LOADER	2026	N					\$24,000.00		\$6,000.00		\$30,000.00	80%	
SEALCOAT & CRACKSEAL LANDSIDE PAVEMENT	2026	N					\$220,000.00		\$55,000.00		\$275,000.00	80%	
REPLACE ROADWAY LIGHTS	2026	N					\$171,600.00		\$42,900.00		\$214,500.00	80%	
REPLACE CARPETING IN TERMINAL 2ND FLOOR SEATING AREA	2026	N					\$158,080.00		\$39,520.00		\$197,600.00	80%	
REMOVAL OF RUNWAY OBSTRUCTIONS BASED ON SURVEY	2026	N					\$520,000.00		\$130,000.00		\$650,000.00	80%	
FRONT PLAZA FIN REHABILITATION	2026	N					\$320,000.00		\$80,000.00		\$400,000.00	80%	
REHABILITATE BUILDING 31 & ARFF PAVEMENT	2026	N					\$200,232.00		\$50,058.00		\$250,290.00	80%	
ARFF FURNITURE	2026	N					\$3,000.00		\$750.00		\$3,750.00	80%	
CARGO RAMP JOINT SEAL	2026	N					\$388,800.00		\$97,200.00		\$486,000.00	80%	
RWY 24 TUNNEL INSPECTION & REHABILITATION	2026	N					\$160,000.00		\$40,000.00		\$200,000.00	80%	
TSA SECURITY GATE	2026	N					\$128,000.00		\$32,000.00		\$160,000.00	80%	
TERMINAL BOILER REPLACEMENT	2026	N					\$96,000.00		\$24,000.00		\$120,000.00	80%	
REPLACE RWY SENSOR ON RWY 6-24 RPU 3 SITE 1	2026	N					\$13,600.00		\$3,400.00		\$17,000.00	80%	
GATE CONTROLLER REPLACEMENT - GATES 51 & 55	2026	N					\$25,600.00		\$6,400.00		\$32,000.00	80%	
FOD BOSS	2026	N					\$4,800.00		\$1,200.00		\$6,000.00	80%	
PAINT MACHINE	2026	N					\$4,880.00		\$1,220.00		\$6,100.00	80%	
REPLACE VEHICLE #8	2026	N				\$45,000.00	\$40,000.00			\$10,000.00	\$50,000.00	80%	
UPGRADE TERMINAL TECHNOLOGY	2026	N					\$960,000.00			\$240,000.00	\$1,200,000.00	80%	
TERMINAL ROOF EPDM REPLACEMENT	2026	N					\$2,093,376.64			\$1,177,524.36	\$3,270,901.00	64%	
THERMOPLASTIC HOLD BARS & SIGNS PHASE II	2026	N					\$260,832.00			\$65,208.00	\$326,040.00	80%	
TERMINAL LOOP ROAD RESTRIPIING PLAN STUDY	2026	Y					\$8,564.00			\$2,141.00	\$10,705.00	80%	

Subtotal Funding Commitments for Ongoing Projects	\$10,816,164.64	(State Entitlement Funds)
Anticipated FY2026 Entitlement Funds	\$2,292,489.00	

Commonwealth Aviation Fund
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Funds Available \$4,275,129.27 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2026 Entitlement Funds))

Part 2 - Entitlement Utilization Plan for FY2026

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	TERMINAL REHAB - PHASE 1 SECURITY CHECKPOINT RELO	Y	2027	UNKNOWN	UNKNOWN		\$8,763,480.00	\$2,345,071.67	\$10,854,689.33		\$1,036,759.00	\$23,000,000.00	57%	
2	CONSTANT FRICTION MONITORING EQUIPMENT	Y	2026					\$84,489.60		\$21,122.40		\$105,612.00	80%	
3	FENCING PROJECT PHASE 3	Y	2026					\$320,000.00		\$80,000.00		\$400,000.00	80%	
4	KUBOTA SKID STEER	Y	2027					\$73,223.20			\$18,305.80	\$91,529.00	80%	
5	REPLACE ELECTRICIAN'S CHEVROLET VAN #7	Y	2026					\$42,720.00			\$10,680.00	\$53,400.00	80%	
6	REPLACE WHEEL LOADER	Y	2027					\$320,000.00		\$80,000.00		\$400,000.00	80%	
7	REPLACE ARFF AR-3 TIRES	N	2026					\$11,200.00			\$2,800.00	\$14,000.00	80%	
8	REPLACE SCAGG MOWER 102	N	2026					\$12,000.00			\$3,000.00	\$15,000.00	80%	
9	REHABILITATE MALSR ACCESS ROAD FAILED CULVERT	N	2026					\$48,000.00			\$12,000.00	\$60,000.00	80%	
10	RUNWAY 6-24 CENTERLINE PULLCAN REPAIR	N	2026					\$24,296.80		\$6,074.20		\$30,371.00	80%	
11	RUNWAYS OBSTRUCTION STUDY	Y	2026					\$280,000.00		\$70,000.00		\$350,000.00	80%	
12	AIRFIELD REPAIR	Y	2026					\$40,000.00			\$10,000.00	\$50,000.00	80%	
13	FACILITIES MAINTENANCE REPAIR	Y	2026					\$240,000.00			\$60,000.00	\$300,000.00	80%	
14	EQUIPMENT MAINTENANCE REPAIR	Y	2026					\$80,000.00			\$20,000.00	\$100,000.00	80%	
15	EQUIPMENT PURCHASE	Y	2026					\$80,000.00			\$20,000.00	\$100,000.00	80%	
16	HVAC SYSTEM MAINTENANCE CONTRACT	Y	2026					\$41,920.00			\$23,580.00	\$65,500.00	64%	
17	FACILITY MANAGEMENT SYSTEM MAINTENANCE CONTRACT	Y	2026					\$30,464.00			\$17,136.00	\$47,600.00	64%	
18	FIRE SPRINKLER SYSTEM MAINTENANCE CONTRACT	Y	2026					\$4,160.00			\$2,340.00	\$6,500.00	64%	
19	FIRE ALARM SYSTEM MAINTENANCE CONTRACT	Y	2026					\$3,264.00			\$1,836.00	\$5,100.00	64%	
20	SECURITY ACCESS SYSTEM MAINTENANCE CONTRACT	Y	2026					\$2,800.00			\$700.00	\$3,500.00	80%	
21	EMERGENCY GENERATOR MAINTENANCE CONTRACT	Y	2026					\$4,480.00			\$2,520.00	\$7,000.00	64%	
22	ELEVATOR & ESCALATOR MAINTENANCE CONTRACT	Y	2026					\$22,000.00			\$5,500.00	\$27,500.00	80%	
23	TRACTOR & MOWER MAINTENANCE	Y	2026					\$7,200.00			\$1,800.00	\$9,000.00	80%	
24	SNOW REMOVAL EQUIPMENT MAINTENANCE	Y	2026					\$49,200.00			\$12,300.00	\$61,500.00	80%	
25	AIRFIELD PAVEMENT MARKING	Y	2026					\$72,000.00			\$18,000.00	\$90,000.00	80%	
26	AIRFIELD CRACK SEALING	Y	2026					\$4,800.00			\$1,200.00	\$6,000.00	80%	
27	AIRFIELD LIGHTING & SIGNAGE	y	2026					\$8,000.00			\$2,000.00	\$10,000.00	80%	
28	WEED CONTROL	Y	2026					\$4,000.00			\$1,000.00	\$5,000.00	80%	
29	REGIONAL COMMUNICATIONS SYSTEM	Y	2026					\$19,840.00			\$4,960.00	\$24,800.00	80%	

Total Planned Commitments for Future Projects \$4,275,129.27 (State Entitlement Funds)

Unobligated Funds Available \$0.00

B. Project Narratives

EUP #	Narrative
1	Relocate security checkpoint to be able to process a greater number of passengers per hour and also to reclaim Gate 1 which has been used by TSA since the 9/11/2001 terrorist attack.
2	The Constant Friction Monitoring Equipment is an updated tool to replace 20 year-old current equipment. The machine can be utilized during the winter months to test braking friction for aircraft; during inclement weather such as heavy rain downpours to test braking friction; in the summer to test the braking action on the rubber buildup on runways. Vehicle will work in tandem with sweeper truck, and is mounted on

Commonwealth Aviation Fund
Entitlement Utilization Report and Plan

3	Erection of fencing approximately 1640 feet in length of fencing from the terminus of the fencing project Phase 2 due south of the Federal Express facilities north to the northeast corner of fencing by the United Parcel Service facility.
4	Smaller equipment that would allow to get into tighter areas. Attachments consist of bucket, snow blade, snow sweeper, mower. Forks to allow for versatile uses
5	Replacement of building maintenance van due to age and indications of a transmission issue. 3500 Chevy Express Van or Ford Transit.
6	Replaced aged equipment.
7	Tires are 10 years old and showing signs of age. Tires need to be replaced to comply with National Fire Protection Association standards.
8	Replace aged equipment.
9	Replace existing drain pipes in access road with box culvert to accommodate the 10 year design storm.
10	Remove Centerline Light J-Box in Rwy 6-24 and replace asphalt to eliminate a settlement issue in the runway.
11	The FAA and the DOAV require that approach and departure surfaces are clear of obstructions. According to AV 150/5300-13A, Airport Sponsors are to periodically review the Approach/Departure Standards Table to identify obstructions and then develop a plan for mitigation. The FAA is now requiring airports to complete an Obstacle Action Plan to list known obstructions and develop a plan for mitigation including obstacles off airport
16-29	Annual Maintenance contract and repairs. Completion date is fiscal year ending 6/30/26.

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



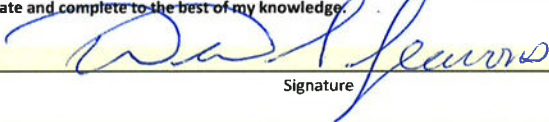
Signature

MIKE STEWART

Printed Name

7/30/2025

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

DAVID S. JEAVONS

Printed Name

7/30/2025

Commonwealth Aviation Fund
Entitlement Utilization Report and Plan

Sponsor: Shenandoah Valley Regional Airport Commission

Airport: Shenandoah Valley Regional Airport

Part 1 - Entitlement Utilization Report for FY2025

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2024	\$5,935,630.97
Entitlement Funds Received in FY2025	\$2,000,000.00
Interest Earned in FY2025	\$177,483.23
Subtotal Entitlement Resources Available FY2025	\$8,113,114.20

B. Reimbursement of State Entitlement Funds - PFC's; Other: FY2025

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement Amount
				Federal	State Entitlement	State Discretionary	PFC	Local			
Passenger Terminal -Hold Room Improvements	N/A	N/A	20-04-zzc-00		\$ 236,528.00			\$ 59,132.00	\$ 295,660.00	80%	\$40,555.98
Parcel 37-B -FAA reimbursement	3-51-0049-052			\$ 960,008.29	\$ 106,667.59				\$ 1,066,675.88	10%	\$746,673.11
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$787,229.09

Total Funds Available \$8,900,343.29 FY2025 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed in FY2025

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Tech Park Access Road-Construction					\$ 772,513.30			\$ 193,128.40	\$ 965,641.70	80%	
Land Acquisition Parcel 28-60					\$ 65,279.86			\$ 16,319.97	\$ 81,599.83	80%	
Land Acquisition Parcel 28-53					\$ 7,399.47			\$ 1,849.87	\$ 9,249.34	80%	
Land Acquisition Parcel 28-19 and 28-38					\$ 57,764.62			\$ 14,441.16	\$ 72,205.78	80%	
Land Acquisition Parcel 28-19					\$ 231,393.70			\$ 57,848.42	\$ 289,242.12	80%	
Land Acquisition Parcel					\$ 146,920.32			\$ 36,730.08	\$ 183,650.40	80%	
3 Automatic Defibrilators					\$ 3,982.40			\$ 995.60	\$ 4,978.00	80%	
AWOS Inspection & Repair					\$ 7,472.05			\$ 393.27	\$ 7,865.32	95%	
Environmental Plans					\$ 25,008.72			\$ 6,252.18	\$ 31,260.90	80%	
Runway Marking					\$ 9,761.56			\$ 2,440.39	\$ 12,201.95	80%	
John Deere Tractor Tire					\$ 437.46			\$ 109.37	\$ 546.83	80%	
AC Terminal Boiler Repairs					\$ 297.76			\$ 238.74	\$ 536.50	55.5%	
AC Terminal Boiler Repairs					\$ 1,195.47			\$ 958.53	\$ 2,154.00	55.5%	
AC Terminal Boiler Repairs					\$ 192.03			\$ 153.97	\$ 346.00	55.5%	
AC Terminal Boiler Repairs					\$ 743.15			\$ 595.85	\$ 1,339.00	55.5%	
AC Terminal Boiler Repairs					\$ 962.36			\$ 771.62	\$ 1,733.98	55.5%	
AC Terminal Boiler Repairs					\$ 4,755.63			\$ 3,813.07	\$ 8,568.70	55.5%	

Commonwealth Aviation Fund
Entitlement Utilization Report and Plan

AC Terminal Boiler Repairs					\$ 368.52			\$ 295.48	\$ 664.00	55.5%	
ARFF Building Door Repairs					\$ 1,428.00			\$ 357.00	\$ 1,785.00	80%	
Camera Hangar 3 Access Gate					\$ 3,952.00			\$ 988.00	\$ 4,940.00	80%	
Repairs to John Deere Tractor					\$ 470.69			\$ 117.67	\$ 588.36	80%	
Water Heater Element AC Terminal					\$ 189.25			\$ 151.74	\$ 340.99	55.5%	
Repairs to Water Heater & Boiler AC Terminal					\$ 585.79			\$ 469.68	\$ 1,055.47	55.5%	
Evaluation Labor for 2 MB Snow Plows					\$ 1,326.00			\$ 331.50	\$ 1,657.50	80%	
Set of Lighted Xs					\$ 4,000.00			\$ 1,000.00	\$ 5,000.00	80%	

Subtotal Expenditures for Projects Completed: FY2025	\$1,348,400.11	(State Entitlement Funds)
Unexpended Funds Available for Commitment	\$7,551,943.18	(Total Funds Available - Expenditures for Completed Projects)

Commonwealth Aviation Fund
Entitlement Utilization Report and Plan

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	Under Contract? (Y/N/NA)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage
						Federal	State Entitlement	State Discretionary	PFC	Local		
Rehabilitate Runway 5-23 Construction	2025	Y	3-51-0049-050			\$ 7,572,150.00	\$ 841,350.00			\$ -	\$ 8,413,500.00	10%
Aviation Technology Park Phase 2-Design	2026	Y	3-51-0049-053			\$ 862,650.00	\$ 95,850.00				\$ 958,500.00	10%
Exhibit A/ Airport Property Map	2026	Y					\$ 120,000.00			\$ 30,000.00	\$ 150,000.00	80%
Land Acquisition Services-Phase One	2026	Y					\$ 270,988.00			\$ 67,747.00	\$ 338,735.00	80%
RPZ Land Acquisition Services, Phase 2-Parcel 28-37D	2026	Y					\$ 38,400.00			\$ 9,600.00	\$ 48,000.00	80%
Land Acquisition Phase 1 remaining parcels	2026						\$ 695,298.82			\$ 173,824.71	\$ 869,123.53	80%
Land Acquisition Services-Phase 2	2026	N					\$ 240,000.00			\$ 60,000.00	\$ 300,000.00	80%
DBE Update	2026	Y	PENDING			\$ 18,000.00	\$ 2,000.00			\$ -	\$ 20,000.00	10%
Hangar/Building Signs	2026	Y					\$ 38,000.00			\$ 9,500.00	\$ 47,500.00	80%
Rehabilitate Parking Lots-Construction	2026	N					\$ 1,071,442.75			\$ 332,807.25	\$ 1,404,250.00	76.3%
Terminals & ARFF Building-Needs Assessment	2026	N					\$ 40,000.00			\$ 10,000.00	\$ 50,000.00	80%
ALP & Environmental Update-ARFF Training Pad	2027	N					\$ 20,000.00			\$ 5,000.00	\$ 25,000.00	80%
ARFF Training Pad-Design	2027	N					\$ 60,000.00			\$ 15,000.00	\$ 75,000.00	80%
Pavement Maintenance-GA, AC & Tiedown Ramps	2026	N					\$ 400,000.00			\$ 100,000.00	\$ 500,000.00	80%
Hustler Super 104 inch zero turn mower	2026	N					\$ 21,132.00			\$ 5,283.00	\$ 26,415.00	80%
Gear Box ARFF truck replacement	2026	Y					\$ 3,120.32			\$ 780.08	\$ 3,900.40	80%
Tie Rod replacement ARFF truck	2026	Y					\$ 2,314.56			\$ 578.64	\$ 2,893.20	80%
AC Terminal Boiler Repair-Flow switch gasket	2026	Y					\$ 485.63			\$ 389.37	\$ 875.00	55.5%
Loading Ramp	2026	N					\$ 64,000.00			\$ 16,000.00	80000	80%
Landscape & Signage	2026	N					\$ 60,000.00			\$ 15,000.00	75000	80%

Subtotal Funding Commitments for Ongoing Projects	\$4,084,382.08	(State Entitlement Funds)
Anticipated FY2026 Entitlement Funds	\$1,350,000.00	
Funds Available	\$4,817,561.10	(Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2026 Entitlement Funds))

Part 2 - Entitlement Utilization Plan for FY2026

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Obstruction Study		2026					\$ 80,000.00			\$ 20,000.00	\$ 100,000.00	80%	
2	AWOS Inspection & Repair		2026					\$ 7,600.00			\$ 400.00	\$ 8,000.00	95%	
3	Building & Facilities Maintenance		2026					\$ 60,000.00			\$ 15,000.00	\$ 75,000.00	80%	
4	Equipment Maintenance		2026					\$ 40,000.00			\$ 10,000.00	\$ 50,000.00	80%	
5	Fire Sprinkler System Maintenance Contract & Repairs		2026					\$ 1,600.00			\$ 400.00	\$ 2,000.00	80%	
6	HVAC Maintenance Contract & Repairs		2026					\$ 16,000.00			\$ 4,000.00	\$ 20,000.00	80%	
7	Furniture replacement GA terminal lobby		2026					\$ 15,300.00			\$ 1,700.00	\$ 17,000.00	90%	
8	Backflow preventer Maintenance Contract & Repairs		2026					\$ 8,000.00			\$ 2,000.00	\$ 10,000.00	80%	
9	Vegetation Management		2026					\$ 16,000.00			\$ 4,000.00	\$ 20,000.00	80%	
10	Maintenance generator		2026					\$ 1,200.00			\$ 300.00	\$ 1,500.00	80%	
11	ARFF Truck Repairs		2026					\$ 8,000.00			\$ 2,000.00	\$ 10,000.00	80%	

Commonwealth Aviation Fund Entitlement Utilization Report and Plan

Total Planned Commitments for Future Projects	\$253,700.00	(State Entitlement Funds)
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Unobligated Funds Available	\$4,563,861.10
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B. Project Narratives

EUP #	Narrative
1	This project is to identify and verify current and future obstructions per FAA guidelines.
2	This project includes the triennial inspections and general maintenance and certification of the AWOS system which is required for Part 121 Air Carrier Operations.
3	Funds will be used in accordance with the Airport Program Manual to cover maintenance and repairs identified as eligible. Examples include mechanical systems, roof repairs, doors, access controls, fire suppression systems etc.
4	Fund will be used in accordance with the Airport Program Manual to cover eligible items to repair ARFF Equipment, Snow Removal Equipment and maintenance equipment such as mowers, bushhogs etc.
5	Funds will be used in accordance with the Airport Program Manual to cover annual maintenance contract and associated general repairs to Fire Suppression systems in the GA and AC terminals.
6	Funds will be used in accordance with the Airport Program Manual to cover annual maintenance contract for HVAC systems in GA and AC terminals, SRE building, & ARFF building.
7	Funds will be used in accordance with the Airport Program Manual to purchase/replace or reupholster 3 sofas in the GA terminal lobby.
8	Funds will be used in accordance with the Airport Program Manual to cover annual maintenance contract for eligible backflow preventers.
9	Funds will be used in accordance with the Airport Program Manual to maintain weed control along runways, taxiways, aprons, fenceline and around fuel farm.
10	Funds will be used to purchase a portable generator used to run lighted Xs when needed or the Air Trailer to refill SCBA
11	Funds will be used for eligible repairs to Airport ARFF vehicles.

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Gerald W Garber
Signature

Gerald W Garber
Printed Name

7/23/25
Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.


Signature
Lisa Botkin
Printed Name
7/23/25
Date

Commonwealth Airport Fund
Entitlement Utilization Report and Plan

Sponsor: Metropolitan Washington Airports Authority Airport: Washington Dulles International Airport

Part 1 - Entitlement Utilization Report: FY2024

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2023	
Entitlement Funds Received in FY2024	\$2,000,000.00
Interest Earned in FY2024	\$0.00
Subtotal Entitlement Resources Available FY2023	\$2,000,000.00

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2024

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$2,000,000.00 (Entitlement Resources Available FY2023 + Reimbursement State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2024

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Aero Train - Main Terminal to Conccourse B (completed) - Debt Service					\$2,000,000.00				\$ 2,000,000.00	7.15%	
									\$ -		
									\$ -		
									\$ -		

Subtotal Expenditures for Projects Completed: FY2024 \$2,000,000.00 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$0.00 (Total Funds Available - Expenditures for Completed Projects)

Commonwealth Airport Fund
Entitlement Utilization Report and Plan

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
						\$0.00				\$ -		
										\$ -		
										\$ -		
										\$ -		

Subtotal Funding Commitments for Ongoing Projects	\$0.00	(State Entitlement Funds)
Anticipated FY2025 Entitlement Funds (use last year's amount)	\$2,000,000.00	
Funds Available	\$2,000,000.00	(Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2025 Entitlement Funds)

Part 2 - Entitlement Utilization Plan: FY2025

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Aero Train - Main Terminal to Conccourse B - Debt Service		Compeleted					\$2,000,000.00				\$ 2,000,000.00	7.60%	
												\$ -		
												\$ -		
												\$ -		
												\$ -		
												\$ -		

Total Planned Commitments for Future Projects	\$2,000,000.00	(State Entitlement Funds)
Funds Available	\$0.00	

B. Project Narratives

EUP #	Narrative
	The AeroTrain replaced the mobile lounges used to transport passengers to concourses A and B. The train system is more efficient, safer, and provides a higher level of customer service to passengers. The AeroTrain also has a higher capacity to meet the current and future passenger demand. The construction of this project was completed in 2009 and the debt service began in January of 2010.

Commonwealth Airport Fund
Entitlement Utilization Report and Plan

Sponsor: Metropolitan Washington Airports Authority Airport: Washington Dulles International Airport

Part 1 - Entitlement Utilization Report: FY2025

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2025	
Entitlement Funds Received in FY2025	\$2,000,000.00
Interest Earned in FY2025	\$0.00
Subtotal Entitlement Resources Available FY2025	\$2,000,000.00

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2025

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds	\$0.00	
Total Funds Available	\$2,000,000.00	(Entitlement Resources Available FY2023 + Reimbursement State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2025

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Aero Train - Main Terminal to Conccourse B (completed) - Debt Service					\$2,000,000.00				\$ 2,000,000.00	8.05%	
									\$ -		
									\$ -		
									\$ -		

Subtotal Expenditures for Projects Completed: FY2026	\$2,000,000.00	(State Entitlement Funds)
Unexpended Funds Available for Commitment	\$0.00	(Total Funds Available - Expenditures for Completed Projects)

Commonwealth Airport Fund
Entitlement Utilization Report and Plan

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
						\$0.00				\$ -		
										\$ -		
										\$ -		
										\$ -		

Subtotal Funding Commitments for Ongoing Projects	\$0.00	(State Entitlement Funds)
Anticipated FY2026 Entitlement Funds (use last year's amount)	\$2,000,000.00	
Funds Available	\$2,000,000.00	(Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2025 Entitlement Funds)

Part 2 - Entitlement Utilization Plan: FY2026

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Aero Train - Main Terminal to Conccourse B - Debt Service		Compeleted					\$2,000,000.00				\$ 2,000,000.00	7.60%	
												\$ -		
												\$ -		
												\$ -		
												\$ -		
												\$ -		

Total Planned Commitments for Future Projects	\$2,000,000.00	(State Entitlement Funds)
Funds Available	\$0.00	

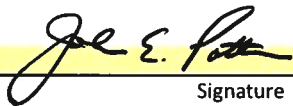
B. Project Narratives

EUP #	Narrative
	The AeroTrain replaced the mobile lounges used to transport passengers to concourses A and B. The train system is more efficient, safer, and provides a higher level of customer service to passengers. The AeroTrain also has a higher capacity to meet the current and future passenger demand. The construction of this project was completed in 2009 and the debt service began in January of 2010.

Commonwealth Airport Fund
Entitlement Utilization Report and Plan

Part 3 - Certification

As the Executive Director on behalf of the sponosr, I certify that the information provided above is accurate and complete to the best of my knowledge.

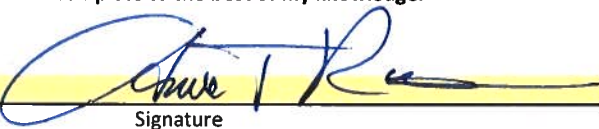


Signature

John E. Potter
Printed Name

7/9/2025
Date

As the Chief Financial Officer on behalf of the sponosr, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

Andrew T. Rountree, CPA
Printed Name

7/9/2025
Date