

Commonwealth of Virginia IT Projects Status Report for November 2025 – Summary

Summary of the November 2025 Report - Category 1, 2, 3, 4 Projects

Assessment	Number	Percent	Dollar Value	Percent
Active - Red Category 1 (High-Risk)	2	3%	\$132,170,773	20%
Active - Red Category 2, 3, 4	2	3%	\$2,114,819	0%
Total Red	4	6%	\$134,285,592	20%
Active - Yellow H-R	1	2%	\$44,361,225	7%
Active - Yellow	3	5%	\$11,012,214	2%
Total Yellow	4	6%	\$55,373,439	8%
Active - Green H-R	9	15%	\$346,643,934	52%
Active - Green	45	73%	\$136,343,140	20%
Total Green	54	87%	\$482,987,074	72%
Suspended - H-R	0	0%	\$0	0%
Suspended	0	0%	\$0	0%
Total Suspended	0	0%	\$0	0%
Total	62	100%	\$672,646,106	100%

Category 1 = High-Risk Project

Green = On Track, Yellow = Warning, Red = Problem

#	Project Name	Secretariat	Agency	Phase	Category
1	301 WebGrants Implementation	OSAF	VDACS	Execution & Control	Category 3
2	AI-Based System for Incident Management PROJ	STO	VDOT	Execution & Control	Category 1
3	Aircraft Registration System PROJ	STO	DOAV	Execution & Control	Category 4
4	BOA Licensing System	SFIN	BOA	Execution & Control	Category 4

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
1	Sep 2025	No	On Track	Overall project assessment is Green. The project continues to track on schedule and within budget. Priority 1 – DR Block Grants achieved a successful 100% go live on September 22nd, enabling eligible producers to begin submitting applications. The application period will remain open for 45 days, with a scheduled closing date of November 6th.	0	452,320
2	Sep 2025	Yes	On Track	Overall project assessment is Green. Epic 4 System Acceptance Testing began in September and completed on October 3rd; 67 of 68 test scripts passed, with some retesting remaining. An emerging schedule risk concerns the reassignment of the Virginia Department of Transportation (VDOT) contract with the prime vendor; a subcontractor is assuming the contract, and this requires significant review and approval, which may cause delays. Current schedule contingency exists which should cover the risk. Project is making good progress and is deftly managing a variety of risks. Well-run project to date.	1	11,314,000
3	Sep 2025	No	On Track	Overall project assessment is Green. The project successfully went live on September 29th. The portal will be released to the public in November, and project closeout is on track for the end of the calendar year. Scope and budget are also on track, and all risks are now closed. Successful project to date.	0	658,452
4	Sep 2025	No	Problem	Overall project assessment is Red due to schedule. In mid-September, the vendor submitted a revised schedule to Board of Accountancy (BOA) along with the contract modification. While BOA approved the revised schedule itself and the project team continues to work from it, they had concerns with some of the language in the contract modification. As a result, BOA returned it to the vendor with proposed changes. The contract modification is still with the vendor, and BOA is awaiting the vendor's response. Once the modification is signed by all parties, a change request will be submitted to extend the project closeout near the end of calendar year 2026. Upon approval of the change request, the project status will return to Green.	1	1,458,785

#	Project Name	Secretariat	Agency	Phase	Category
5	Computerized Criminal History (System) CCH (CRIS)	SPSHS	VSP	Execution & Control	Category 1
6	Conservation Application Suite Replace Phase 3	SNHR	DCR	Detailed Planning	Category 4
7	Contract Management System PROJ	STO	VDOT	Execution & Control	Category 4
8	CSOD to Oracle Learning PROJ	STO	VDOT	Execution & Control	Category 4
9	DBHDS - Proj - FMS Replacement 1	SHHR	DBHDS	Execution & Control	Category 2
10	DBHDS - UKG Pro Workforce Mgmt Proj	SHHR	DBHDS	Execution & Control	Category 3

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
5	Sep 2025	Yes	Problem	Overall project assessment is Red trending Yellow. The Virginia State Police (VSP) team has transitioned from the original vendor solution to an alternative "Plan B" approach, which focuses on modernizing and replatforming the existing legacy system. This revised solution successfully met the legislative requirements for July 1st and remains on track to fulfill the requirements for July 1st, 2026. The project is currently undergoing rebaselining to align with the new direction and to reflect the new name of the project Computerized Criminal History (System) CCH Seal.	0	29,485,293
6	Sep 2025	No	On Track	Overall project assessment is Green. Significant progress made with the deliverables as planned. The project is on track for scope, schedule and budget.	0	1,005,000
7	Sep 2025	No	On Track	Overall project assessment is Green. In-house development of the solution in Microsoft Dynamics365 is progressing well as the Virginia Department of Transportation (VDOT) project team updated process mappings, feature realignment, development mind map and continued to work on integration development stories. Ample schedule contingency suggests that this project will likely hit the closeout scope, budget and schedule.	0	2,592,600
8	Sep 2025	No	On Track	Overall project assessment is Green. Project Initiation Approval (PIA) granted on August 13th. Successfully completed project initiation and detailed planning obtaining approvals to enter into execution. Sprint 1 execution began on October 1st. Next reporting period should include the completion of project sprint execution for sprints 1 through sprint 3.	0	1,432,259
9	Sep 2025	No	On Track	Overall project assessment is Green. The project team has worked hard to prepare for their November go live. The team is working to wrap up last minute fixes in preparation for go live. They received Department of Accounts (DOA)/Cardinal approval to proceed.	0	5,344,268
10	Sep 2025	No	On Track	Overall project assessment is Green. The project team is wrapping up User Acceptance Testing (UAT) and preparing for implementation in December. The project is on track for scope, schedule and budget.	1	1,804,744

#	Project Name	Secretariat	Agency	Phase	Category
11	DBHDS Proj - Enterprise Data Warehouse	SHHR	DBHDS	Execution & Control	Category 1
12	DBVI-VIB ERP Implementation (Financials & Mfg)	SHHR	DARS	Execution & Control	Category 3
13	DEQ DEQAct Development Project	SNHR	DEQ	Execution & Control	Category 2
14	DEQ Oracle EBS Upgrade Project	SNHR	DEQ	Execution & Control	Category 3
15	DGS DCLS LIMS Project	SOA	DGS	Execution & Control	Category 3

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
11	Sep 2025	Yes	On Track	Overall project assessment is Green. The team is on track for scope, schedule and budget. The team is finalizing the last phase's planning efforts for the project. That phase will be completed in January 2026, and the project is planned to close out in February 2026.	0	11,008,278
12	Sep 2025	No	On Track	Overall project assessment is Green. The project continues to track on schedule and budget. The Statement of Work (SOW) was signed by The Department of the Blind and Vision Impaired (DBVI) and vendor October 24th.	1	4,341,772
13	Sep 2025	No	On Track	Overall project assessment is Green. The project received Project Initiation Approval (PIA) in mid-August. Since then, there have been successful kickoff and requirements-gathering events. The first monthly Steering Committee meeting took place in October, and all attendees expressed satisfaction with the project's progress. Work on the development of the foundation for the overall platform is underway. Also, development of the Stormwater/Inspections configuration is progressing as planned and is on track to be completed by mid-December.	0	8,138,933
14	Sep 2025	No	On Track	Overall project assessment is Green. There were initial concerns about the Enterprise Resource Planning (ERP) go-live occurring on the scheduled December 1st date due to Cardinal integration testing overlapping with Department of Accounts (DOA) blackout window. However, thanks to extensive preplanning and preparation ahead of the integration testing, the team was actually able to complete testing well ahead of schedule and ERP went live October 1st. The vendor will continue to support the project team on the ERP system during the contracted three-month post-production support period.	1	5,146,089
15	Sep 2025	No	On Track	Overall project assessment is Green. The first critical milestone is for phase 1 requirements gathering in documentation and approval by December 15th. The agency is on target for that date.	0	5,327,940

#	Project Name	Secretariat	Agency	Phase	Category
16	DHCD Ready.net ARC Project	SCT	DHCD	Detailed Planning	Category 4
17	DMV Project 2024:Rewrite CSS Mainframe Application	STO	DMV	Detailed Planning	Category 1
18	DMV Project 2025: Extend Mobile ID to Wallets	STO	DMV	Execution & Control	Category 4
19	DOC Helpdesk Project	SPSHS	DOC	Detailed Planning	Category 3
20	DSS Terminalfour Web Content Management System	SHHR	DSS	Execution & Control	Category 4
21	Electronic Health Record Project	SHHR	VDH	Execution & Control	Category 1

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
16	Sep 2025	No	On Track	Overall project assessment is Green. The project continues to track on schedule and budget. The initial phase includes detailing the requirements with staff and the vendor. The Department of Housing and Community Development (DHCD) staff is continuing to monitor federal program changes that could impact the project. There is a low probability of impact to funding as the money has already been allocated.	0	1,339,977
17	Sep 2025	Yes	On Track	Overall project assessment is Green. The team is wrapping up Product Increment 2 (PI2), a demo was presented that showed working software completed in the most recent sprint. The project team continues to meet regularly to discuss project risks and issues. The system feature road map has been developed; this maps the applications features to each Product Increment. The project is on track for scope, schedule and budget.	0	94,178,857
18	Sep 2025	No	On Track	Overall project assessment is Green. The project team is working with their vendor to complete an assessment of the environment. Results from this assessment could lead to a delay in the schedule, which would result in a need for additional time to be added to the project. Results from the assessment will be available in late November.	0	2,389,050
19	Sep 2025	No	On Track	Overall project assessment is Green trending Yellow. The agency has submitted a request to suspend the project until early 2026 due to funding concerns. The change request is being processed.	0	591,696
20	Sep 2025	No	On Track	Overall project assessment is Green. The team continues to roll out new websites per their plan. The main site go live is scheduled for January 2026. The project is on track for scope, schedule and budget.	0	465,000
21	Sep 2025	Yes	On Track	Overall project assessment is Green for schedule and budget. The project team remains cautious due to potential federal funding, program and agency cuts.	0	33,870,950

#	Project Name	Secretariat	Agency	Phase	Category
22	Electronic Healthcare Records	SPSHS	DOC	Execution & Control	Category 1
23	Ellucian Student Hybrid Cloud SaaS project	SOE	VPISU	Execution & Control	Category 4
24	Enterprise Change Management Solution	SHHR	DMAS	Execution & Control	Category 4
25	Fuel Hardware and Software Replacement PROJ	STO	VDOT	Execution & Control	Category 1
26	FY25 Peoplesoft Initiatives	SOE	VCCS	Execution & Control	Category 3
27	HCM 9.2 Upgrade and Strategic Initiatives	SOE	VCCS	Execution & Control	Category 3

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
22	Sep 2025	Yes	On Track	Overall project assessment is Green. The project continues to track on schedule and within budget. Major accomplishments during this reporting period include the deployment of hot fixes to address issues related to the Men's go live, which were successfully pushed to Production. The Clinical Advisory Board (CAB) was established to support the Electronic Medication Administration Record (EMAR) implementation. Command Room operations for the Men's go live concluded on September 16th, and the 24x7 staffed bridge line for field application inquiries wrapped up on October 2nd. Additionally, the Independent Verification and Validation (IV&V) report was completed, with results scheduled to be presented to the Internal Agency Oversight Committee (IAOC) on October 30th.	0	22,231,750
23	Sep 2025	No	On Track	Tier III School. The project is on track with major milestones.	0	9,797,715
24	Sep 2025	No	On Track	Overall project assessment is Green. Sprint 3 went into production on October 27th, and Sprint 4 is underway. The project is on track for scope, schedule and budget.	0	646,800
25	Sep 2025	Yes	On Track	Overall project assessment is Green. The project is on track for scope, schedule and budget. Current count is 131 sites successfully installed out of 251 (52%). Installations are on track and ahead of the baseline schedule. All previously installed sites have been accepted at 100%. The installation cadence will be increased to 3 sites per week, and if sustainable, 4 sites per week in 2Q2026. Well-run project to date.	0	12,145,600
26	Sep 2025	No	Warning	Tier II School. Due to the need to prioritize other foundational system updates that this project is dependent upon, Virginia Community College System (VCCS) pulled some resources from this project temporarily. Expect this will impact the project completion date but not the scope or the budget. The situation is currently being monitored closely as they perform system updates.	1	2,145,750
27	Sep 2025	No	Warning	Tier II School. Virginia Community College System (VCCS) is re-evaluating the scope of work, timeline and budget overall for this project and a change request is being considered.	1	2,866,464

#	Project Name	Secretariat	Agency	Phase	Category
28	Hyland Implementation	SHHR	DARS	Execution & Control	Category 4
29	Managed Cloud Services Project - Azure	SOA	VITA	Execution & Control	Category 4
30	MES Access Certification	SHHR	DMAS	Closeout	Category 4
31	Multimodal Mobility Enhancement DI PROJ	STO	VDOT	Execution & Control	Category 3
32	NexGen - Charitable Solicitations	OSAF	VDACS	Execution & Control	Category 3
33	OEMS Patient Care Data System Project	SHHR	VDH	Execution & Control	Category 4

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
28	Sep 2025	No	On Track	Overall project assessment is Green. The project is tracking on schedule and budget based on the rebaselined specifications. A nominal change request for a schedule change of 6 months and additional budget of \$60,000 was submitted and approved in September.	0	555,000
29	Sep 2025	No	Problem	Overall project assessment is Red due to overdue schedule revision. Project delivered the functional product and was transitioning to closeout, but the Service Portfolio Lifecycle Management (SPLM) process missed the June 10th target. Since then, a project change request, extending the project closeout date beyond the current September 30th date, has been drafted but remains pending key approvals. Project will likely need six months to ensure completion of SPLM.	0	656,034
30	Sep 2025	No	On Track	Project is in close out.	1	1,400,000
31	Sep 2025	No	On Track	Overall project assessment is Green. The project is progressing according to plan. "Pioneer" phase of the Driver Incentivization (DI) branded app, GoMyWayVA, continued where the pioneers (project champions) provided app testing and feedback. The app has over 1,400 users and over 170 pioneers as of September. The third component of the project, dynamic incentives, was launched in August. Marketing efforts such as social media, posters, post cards, popup events, stakeholder promotions will continue in the next quarter. Well run project to date.	1	3,500,000
32	Sep 2025	No	On Track	Overall project assessment is Green. The project continues to track on budget and schedule. The business is currently testing which is ahead of schedule.	0	2,342,790
33	Sep 2025	No	On Track	Overall project assessment is Green. The project continues to progress on schedule and within budget. During this reporting period, several key milestones were achieved, including the successful setup of the project environment, granting access to Admin users for system configuration, and the initiation of training sessions for Admins. Looking ahead to the next reporting period, training for Admins will continue alongside their setup activities, and training will expand to include all users in preparation for system testing.	0	1,201,000

#	Project Name	Secretariat	Agency	Phase	Category
34	Oracle Primavera Unifier Project	SPSHS	DOC	Detailed Planning	Category 4
35	Oracle SFP	SOE	VCCS	Execution & Control	Category 3
36	Pavement Maintenance Scheduling PROJ	STO	VDOT	Execution & Control	Category 4
37	Primary Election System - Project	SOA	ELECT	Execution & Control	Category 1
38	Prizm Phase 2	SCT	DSBSD	Detailed Planning	Category 4
39	Project - iFRIS Modernization - Cost Share Module	OSAF	DOF	Execution & Control	Category 4
40	Project ESSO (separation from Taxation)	SL	VEC	Execution & Control	Category 4

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
34	Sep 2025	No	On Track	Overall project assessment is Green. The project remains on track and on schedule. The project team is working on configuration with the vendors Project Partners and Mythics as scheduled. Training has been scheduled and moving forward.	0	640,180
35	Sep 2025	No	On Track	Tier III School. The project is on track with major milestones.	0	3,936,741
36	Sep 2025	No	On Track	Overall project assessment is Green. Work during this reporting period focused on Application Programming Interface (API) integration, administration of User Profiles and the ability to view scheduling functionality and county identification tables. Project is on track and managing risks.	0	1,781,309
37	Sep 2025	Yes	On Track	Overall project assessment is Green. The project continues to track on schedule and within budget. The Statewide Voter Registration System (SVRS) successfully kicked off Program Increment 3 (Sprint 7) as planned, with minimal rollover from Product Increment 2 (PI2). The development team remains focused on addressing the remaining gaps in the request for solution (RFS) to stabilize the environment. Additionally, selected team members are actively participating in the second Independent Verification and Validation (IV&V) effort, which is expected to conclude in November.	1	28,423,499
38	Sep 2025	No	On Track	The project received Project Initiation Approval (PIA) on October 1st; vendor contract is nearing completion.	0	1,200,068
39	Sep 2025	No	On Track	Overall project assessment is Green. The project is on track for schedule and budget. Vendor completed requirements validation and has started developing the application as identified in the project schedule. Project teams meet biweekly to review vendor work and validate the progress.	0	425,000
40	Sep 2025	No	On Track	Overall project assessment is Green. Code scheduled to be deployed to User Acceptance Testing (UAT) in October for extensive business testing. The project is on track for scope, schedule and budget.	1	1,800,800

#	Project Name	Secretariat	Agency	Phase	Category
41	Project Web-upload	SL	VEC	Execution & Control	Category 4
42	Replace LiveScan System Project	SPSHS	VSP	Execution & Control	Category 2
43	Role-Based Access Control	SOE	VCCS	Execution & Control	Category 4
44	RUMS Replacement PROJ	STO	VDOT	Execution & Control	Category 4
45	RUS DLT Grant	SOE	VCCS	Execution & Control	Category 4

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
41	Sep 2025	No	On Track	Overall project assessment is Green. Change request pending agency approval to refine scope and add cost for the Web Upload Admin & Dashboard. The project is on track for scope, schedule and budget for current parameters.	1	1,562,000
42	Sep 2025	No	On Track	Overall project assessment is Green trending Yellow. Integration with Virginia Sex Offender Management System (VSOMS) is actively progressing through coordination between TECH5, Virginia State Police (VSP), and LexisNexis, with the Sex Offender Registry (SOR) integration to be defined in alignment with VSOMS workflows. TECH5 will provide a more detailed work breakdown structure (WBS) to support planning efforts. Finalization of the Criminal Types of Transaction (ToT) design and workflows remains outstanding, and work on eMag integration has not started. The Juvenile ToT, a legislatively mandated requirement, must be implemented by July 2026, making timely progress essential. VSP is currently seeking subject matter experts to assist with workflow development.	0	8,989,199
43	Sep 2025	No	On Track	Tier II School. The project is on track with major milestones.	0	1,110,000
44	Sep 2025	No	On Track	Overall project assessment is Green. The project on track for scope, schedule and budget. Since last quarterly reporting Virginia IT Agency (VITA) granted the requested Internet Explorer (IE) waiver for the current legacy system in May extending the current waiver from December 31st until June of 2026. The production cutover from the Right of Way and Utilities Management System (RUMS) legacy system is planned for March 2026. Risks are being managed.	1	4,961,100
45	Sep 2025	No	On Track	Tier II School. The project is on track with major milestones.	0	1,149,849

#	Project Name	Secretariat	Agency	Phase	Category
46	Sign Shop MRP Replacement PROJ	STO	VDOT	Execution & Control	Category 4
47	Smart Portal 2026 PROJ	STO	VDOT	Execution & Control	Category 4
48	State Parks Asset Collection	SNHR	DCR	Execution & Control	Category 4
49	Subsidy Attendance Application Project	SOE	DOE	Execution & Control	Category 3
50	SUDA (Substance Use Disorder Abatement)	SOA	VITA	Execution & Control	Category 4

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
46	Sep 2025	No	On Track	Overall project assessment is Green. The project is progressing well. The development and unit testing for the first feature (Orders) is complete as per the plan, and the development for the next four is in-progress. Virginia Department of Transportation (VDOT) leadership is requesting to accelerate the schedule due to Virginia IT Agency (VITA) denying the security exception request for the legacy solution; the project team is analyzing paths and resources to accomplish this. Risks are being managed.	0	1,678,910
47	Sep 2025	No	On Track	Overall project assessment is Green. Project is on track. The first production release deployed in September. The next release is in development and is on track to deploy in November. Risks are being managed.	0	5,296,943
48	Sep 2025	No	On Track	Overall project assessment is Green. Currently in the configuration/User Acceptance Testing (UAT) phase, on schedule, with go live scheduled for December 2025. The project is on track for scope and budget.	0	695,703
49	Sep 2025	No	Warning	Overall project assessment is Yellow. Despite strong collaboration during the planning, procurement, and execution phases including the submission of a Virginia Case Management System (VaCMS) change request in 2023 and agreement to include the work in the November VaCMS Release messaging gaps with the Deloitte team regarding critical dependencies have introduced schedule risk. While earlier impacts were mitigated through schedule flexibility and accommodations, the December 1st go live date remains unchanged, and several key integration points have yet to be tested. With no remaining buffer to absorb potential delays or address defects that may arise during upcoming test cycles, the project has moved to a Yellow status. Project teams are actively working to resolve these issues and return the project to Green status.	0	6,000,000
50	Sep 2025	No	On Track	Overall project assessment is Green. The suda.virginia.gov website was launched on October 1st; subsequent releases which add more content are planned for December and January. Risks are being managed.	0	4,000,000

#	Project Name	Secretariat	Agency	Phase	Category
51	Tax IRMS Replacement - Lighthouse Project	SFIN	TAX	Detailed Planning	Category 1
52	Tax Remit Replacement 2025 - Project	SFIN	TAX	Execution & Control	Category 3
53	Tool Management PM Project	SPSHS	DOC	Execution & Control	Category 4
54	Traffic Data Monitoring System Replacement PROJ	STO	VDOT	Execution & Control	Category 3

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
51	Sep 2025	Yes	On Track	Overall project assessment is Green. The agency successfully completed onboarding and relocation for 22 business and technical team members, along with the onboarding of 21 vendor staff. A temporary agency-hosted environment was established for the new system, GenTax, enabling successful installation and the commencement of developer training. The project marked two key milestones with the first Gartner Independent Verification and Validation (IV&V)/Program Assurance site visit and the inaugural Internal Agency Oversight Committee (IAOC) meeting held on September 23rd.	0	131,000,000
52	Sep 2025	No	On Track	Overall project assessment is Green. During the past quarter, the project team focused on the development and testing of Tax Year 2024 forms and vouchers within the vendor's new Quick Modules system. In late September, the vendor conducted onsite training for Virginia Tax personnel, providing hands-on instruction in system functionality and testing procedures. Virginia Tax is now actively engaged in system testing and User Acceptance Testing (UAT), with ongoing collaboration between teams to log and resolve issues as they are identified. Project remains on scope, schedule and budget.	0	2,310,000
53	Sep 2025	No	On Track	Overall project assessment is Green. The project continues to track on budget and schedule. The schedule is under review due to data compatibility issues and facility order shuffle.	0	1,781,564
54	Sep 2025	No	On Track	Overall project assessment is Green. The project entered into the Execution and Control phase in August. The vendor is working on resolving data migration issues, which may impact intermediate milestones, however, ample schedule contingency allows the project closeout target of June 2028 to remain unchanged. Risks are being managed.	0	5,368,200

#	Project Name	Secretariat	Agency	Phase	Category
55	UKG Implementation	SHHR	DARS	Execution & Control	Category 3
56	VA Child Support & Mgmt Process System (vCHAMPS)	SHHR	DSS	Execution & Control	Category 1
57	VDEM - VESTA SAU Project	SPSHS	VDEM	Execution & Control	Category 4
58	Veeder Root PROJ	STO	VDOT	Execution & Control	Category 3
59	VeraSmart Project	SOA	VITA	Execution & Control	Category 1

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
55	Sep 2025	No	On Track	Overall project assessment is Green for schedule and budget based on the rebaseline approved October 29th. A significant change request was approved to modify the schedule an additional 6 months with no additional vendor costs.	0	670,000
56	Sep 2025	Yes	Problem	Overall project assessment is Red. The Department of Social Services (DSS) and their design, development and implementation (DDI) vendor have paused work on the project. The project team is working with senior management and the Governor's team to determine next steps for the project.	0	102,685,480
57	Sep 2025	No	On Track	Overall project assessment is Green. There was an attempt to port the current phone numbers at the end of September, but this was not completed due to issues with Verizon and their available staff for escalation/resolution. A decision was made to reschedule to November 12th and have Motorola, Virginia IT Agency (VITA) and Verizon SME's available for the port and go live. The project is on schedule with considerable time built into the schedule.	0	720,465
58	Sep 2025	No	On Track	Overall project assessment is Green. Project Initiation Approval (PIA) was granted on August 7th and detailed planning approval on August 22nd. Veeder Root replacements are nearing completion for the first district. Equipment purchase orders have been placed for the next two districts. Project is progressing as planned and risks are being managed.	0	6,144,600
59	Sep 2025	Yes	On Track	Overall project assessment is Green. The project team continues to concentrate on User Acceptance Testing (UAT). Completed functional testing for invoicing and rebilling. Teams are gearing up for Reconciliation parallel testing between legacy and new solutions. Vendor completed a significant milestone in truing up inventory. Project on track for closeout date of June 2026.	3	2,471,000

#	Project Name	Secretariat	Agency	Phase	Category
60	VITA Migrate ATOS Alsaac to VITA Splunk	SOA	VITA	Execution & Control	Category 4
61	VSP Transformation Program	SOA	VITA	Execution & Control	Category 1
62	Workday ERP Implementation–Migration from Ellucian	SOE	NSU	Execution & Control	Category 3

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
60	Sep 2025	No	On Track	Overall project assessment is Green. The project is progressing on track, migrating a variety of servers to Splunk. During next reporting period, the team will perform engineering and security tuning, process documentation and ultimately retire the legacy system, Alsaac.	0	1,320,103
61	Sep 2025	Yes	Warning	Overall project assessment is Yellow due to schedule. Although the first production application was migrated to Oracle Cloud Infrastructure (OCI) in October, the subsequent application delivery dates have slipped at least one month. It is highly unlikely that this will have an impact on the official closeout date and budget. For the Virginia State Police Network (VSPNet), Virginia IT Agency (VITA) is negotiating with Verizon to finalize the steady state support and has scheduled contract review on November 3rd. The project is making steady progress.	1	44,361,225
62	Sep 2025	No	On Track	Tier II School. The project is on track with major milestones.	0	18,327,000