



JANET L. LAWSON
DIRECTOR

COMMONWEALTH OF VIRGINIA
Department Of Human Resource Management

James Monroe Building
101 N. 14th Street, 12th Floor
Richmond, Virginia 23219
Tel: (804) 225-2131
(TTY) 711

September 30, 2025

Dear Governor Youngkin and Members of the General Assembly:

Section 2.2-1201, paragraph 16, of the Code of Virginia requires the Department of Human Resource Management to submit a report to the members of the General Assembly showing (i) the total number of full- and part-time employees, (ii) contract temporary employees, (iii) hourly temporary employees, and (iv) the number of employees who voluntarily and involuntarily terminated their employment with each department, agency or institution in the previous fiscal year.

The enclosed reports are provided in response to this Code requirement for fiscal year 2025 with one exception. In 2015, DHRM determined that the existing Code language and reporting requirements conflicted with contractor reporting requirements under the Affordable Care Act (ACA). Because the conflict remains, DHRM is again deferring contractor counts for FY25 out of an abundance of caution. Inclusion of contractor counts will resume as soon as possible.

Two of the attached reports provide the numbers of salaried, hourly, and adjunct faculty employees by branch of government and by agency, respectively. A report of the number of approved positions for constitutional officers and their employees was not received from the Compensation Board. Therefore, this data is unavailable. The final report provides the number of voluntary and involuntary separations, by agency, for agencies with positions on the Commonwealth Human Capital Management System.

Please let me know if you have questions or if you would like to receive additional information.

Sincerely,

A handwritten signature in blue ink that reads 'Janet L. Lawson'.

Janet L. Lawson
Director Department of Human Resource Management

Commonwealth of Virginia

I. Full-Time Equivalent Employment (F.T.E.)

	June 30, 2022	June 30, 2023	VARIANCE 2022-2023	June 30, 2024	VARIANCE 2023-2024	June 30, 2025	VARIANCE 2024-2025
Executive Branch							
Salaried	92,897.03	101,776.14	8,879.11	101,949.12	172.98	108,554.19	6605.07
Hourly	10,588.19	22,908.18	12,319.99	26,752.49	3,844.31	20,706.14	-6046.35
Adjunct Faculty	14,987.80	7,794.49	-7,193.31	5,456.55	-2,337.94	5,186.53	-270.02
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0
Legislative Branch							
Salaried	503.00	684.48	181.48	536.80	-147.68	564.60	27.8
Hourly	29.50	379.00	349.50	109.98	-269.02	113.17	3.19
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0
Judicial Branch							
Salaried	3,603.60	3,765.01	161.41	3,785.51	20.50	3,792.28	6.77
Hourly	1,623.82	1,737.00	113.18	1,789.67	52.67	1,167.39	-622.28
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0
Independent Agencies							
Salaried	1,722.23	1,865.30	143.07	1,919.78	54.48	1,970.28	50.5
Hourly	83.89	104.42	20.53	111.77	7.35	103.40	-8.37
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0
STATE TOTALS							
Salaried	98,725.86	108,090.93	9,365.07	108,191.21	100.28	114,871.35	6680.14
Hourly	12,325.40	25,128.60	12,803.20	28,763.91	3,635.31	22,090.10	-6673.81
Adjunct Faculty	14,987.80	7,794.49	-7,193.31	5,456.55	-2,337.94	5,186.53	-270.02
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0
GRAND TOTAL							
TOTAL EMPLOYMENT	126,039.06	133,219.53	7,180.47	136,955.12	3,735.59	142,147.98	5192.86

Commonwealth of Virginia

II. Full-Time Equivalent Employment (F.T.E.) by Agency

	June 30, 2022	June 30, 2023	VARIANCE 2022-2023	June 30, 2024	VARIANCE 2023-2024	June 30, 2025	VARIANCE 2024-2025
SECRETARIAT - ADMINISTRATION							
Dept of Human Resource Mgmt (129)							
Salaried	97.00	104.00	7.00	105.80	1.80	109.80	4.00
Hourly	15.13	16.00	0.87	6.06	-9.94	7.49	1.43
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Elections (132)							
Salaried	56.00	60.00	4.00	61.00	1.00	63.00	2.00
Hourly	0.69	1.00	0.31	0.34	-0.66	1.60	1.26
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Va Information Technologies (136)							
Salaried	213.00	253.00	40.00	297.00	44.00	311.00	14.00
Hourly	4.78	9.46	4.68	19.65	10.19	27.88	8.23
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Compensation Board (157)							
Salaried	16.00	14.25	-1.75	11.85	-2.40	12.85	1.00
Hourly	0.54	2.00	1.46	1.59	-0.41	1.48	-0.11
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Va Mgmt Fellows Prog Admin (164)							
Salaried	19.00	6.00	-13.00	20.00	14.00	22.00	2.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secretary of Administration (180)							
Salaried	13.00	19.00	6.00	23.00	4.00	11.00	-12.00
Hourly	1.13	2.00	0.87	2.00	0.00	0.50	-1.50
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of General Services (194)							
Salaried	0.00	591.60	591.60	622.50	30.90	641.00	18.50
Hourly	4.39	11.73	7.34	4.83	-6.90	7.65	2.82
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION TOTAL							
Salaried	414.00	1,047.85	633.85	1,141.15	93.30	1,170.65	29.50
Hourly	26.66	42.19	15.53	34.47	-7.72	46.60	12.13
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIAT - NATURAL RESOURCES							
Sec of Naturl & Hist Resources (183)							
Salaried	3.00	5.00	2.00	4.00	-1.00	7.00	3.00
Hourly	0.00	1.00	1.00	0.00	-1.00	0.00	0.00

Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept Conservation & Recreation (199)							
Salaried	457.30	487.47	30.17	484.10	-3.37	500.25	16.15
Hourly	519.49	1,072.10	552.61	608.78	-463.32	599.49	-9.29
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marine Resources Commission (402)							
Salaried	147.50	155.50	8.00	149.50	-6.00	139.50	-10.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Wildlife Resources (403)							
Salaried	417.00	447.00	30.00	559.15	112.15	453.00	-106.15
Hourly	36.27	66.00	29.73	0.11	-65.89	41.79	41.68
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Historic Resources (423)							
Salaried	45.00	47.50	2.50	46.00	-1.50	50.00	4.00
Hourly	8.23	20.00	11.77	8.96	-11.04	8.23	-0.73
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Environmental Quality (440)							
Salaried	784.97	806.81	21.84	829.21	22.40	830.36	1.15
Hourly	10.56	28.46	17.90	27.05	-1.41	34.61	7.56
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NATURAL RESOURCES TOTAL							
Salaried	1,854.77	1,949.28	94.51	2,071.96	122.68	1,980.11	-91.85
Hourly	574.55	1,204.56	630.01	644.90	-559.66	684.12	39.22
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIAT - EDUCATION							
The Science Museum of Virginia (146)							
Salaried	52.00	56.00	4.00	65.00	9.00	68.00	3.00
Hourly	33.96	91.73	57.77	53.96	-37.77	52.10	-1.86
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Comm For The Arts (148)							
Salaried	5.00	7.00	2.00	6.00	-1.00	6.00	0.00
Hourly	0.77	1.00	0.23	0.61	-0.39	0.00	-0.61
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secretary of Education (185)							
Salaried	4.00	4.00	0.00	6.00	2.00	5.00	-1.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Education (201)							
Salaried	619.00	481.00	-138.00	538.50	57.50	517.00	-21.50
Hourly	30.48	52.50	22.02	32.08	-20.42	30.10	-1.98
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
The Library of Virginia (202)							

Salaried	132.00	131.00	-1.00	137.00	6.00	124.00	-13.00
Hourly	7.98	19.00	11.02	7.48	-11.52	9.49	2.01
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College of William and Mary (204)							
Salaried	1,606.00	1,406.00	-200.00	1,454.00	48.00	1,481.00	27.00
Hourly	209.00	235.00	26.00	168.00	-67.00	94.00	-74.00
Adjunct Faculty	89.00	52.00	-37.00	45.00	-7.00	36.00	-9.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University of Virginia (207)							
Salaried	15,044.85	8,058.95	-6,985.90	6,068.00	-1,990.95	8,595.13	2527.13
Hourly	513.85	0.00	-513.85	694.00	694.00	651.00	-43.00
Adjunct Faculty	375.89	787.00	411.11	823.00	36.00	804.00	-19.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VPI & State University (208)							
Salaried	6,470.36	6,080.00	-390.36	6,453.00	373.00	6,570.00	117.00
Hourly	1,107.87	3,289.00	2,181.13	1,294.00	-1,995.00	1,624.00	330.00
Adjunct Faculty	669.69	2,171.00	1,501.31	0.00	-2,171.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UVA Medical Center (209)							
Salaried	0.00	0.00	0.00	9,272.00	9,272.00	10,530.53	1258.53
Hourly	0.00	0.00	0.00	816.00	816.00	774.00	-42.00
Adjunct Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Military Institute (211)							
Salaried	276.00	583.00	307.00	506.50	-76.50	626.00	119.50
Hourly	0.00	0.00	0.00	0.00	0.00	34.67	34.67
Adjunct Faculty	19.72	0.00	-19.72	0.00	0.00	18.33	18.33
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia State University (212)							
Salaried	691.00	683.80	-7.20	763.17	79.37	760.01	-3.16
Hourly	126.14	777.91	651.77	535.78	-242.13	34.11	-501.67
Adjunct Faculty	0.10	210.46	210.36	130.60	-79.86	0.00	-130.60
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Norfolk State University (213)							
Salaried	843.88	870.25	26.37	873.01	2.76	946.50	73.49
Hourly	31.28	1,475.23	1,443.95	1,157.48	-317.75	1,653.05	495.57
Adjunct Faculty	0.00	468.00	468.00	457.00	-11.00	664.69	207.69
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Longwood University (214)							
Salaried	103.80	675.75	571.95	711.00	35.25	761.64	50.64
Hourly	21.52	338.72	317.20	45.21	-293.51	29.53	-15.68
Adjunct Faculty	0.00	92.00	92.00	6.00	-86.00	2.86	-3.14
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University of Mary Washington (215)							
Salaried	365.67	624.00	258.33	635.00	11.00	633.00	-2.00
Hourly	0.00	114.42	114.42	61.83	-52.59	58.98	-2.85

Adjunct Faculty	68.00	38.01	-29.99	40.05	2.04	30.31	-9.74
Contract	0.00	0.00	0.00	0.00	0.00		
James Madison University (216)							
Salaried	3,488.00	3,536.00	48.00	3,604.00	68.00	3,335.00	-269.00
Hourly	191.91	473.39	281.48	240.63	-232.76	318.97	78.34
Adjunct Faculty	275.80	281.30	5.50	280.80	-0.50	45.00	-235.80
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Radford University (217)							
Salaried	763.25	1,385.39	622.14	1,362.25	-23.14	1,406.00	43.75
Hourly	0.00	90.68	90.68	118.02	27.34	145.54	27.52
Adjunct Faculty	54.17	10.75	-43.42	0.00	-10.75	38.52	38.52
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Va Sch for Deaf/Blind (218)							
Salaried	0.00	0.00	0.00	136.00	136.00	143.00	7.00
Hourly	0.00	0.00	0.00	3.01	3.01	4.46	1.45
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Old Dominion University (221)							
Salaried	953.00	2,458.01	1,505.01	2,540.48	82.47	4,482.12	1941.64
Hourly	0.00	484.90	484.90	223.50	-261.40	215.81	-7.69
Adjunct Faculty	243.09	231.59	-11.50	236.76	5.17	260.97	24.21
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Coop Ext & Agric Exp Station (229)							
Salaried	0.00	0.00	0.00	656.00	656.00	688.00	32.00
Hourly	0.00	0.00	0.00	45.00	45.00	57.00	12.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cooper Ext & Agric Res Service (234)							
Salaried	0.00	0.00	0.00	80.54	80.54	81.00	0.46
Hourly	0.00	0.00	0.00	77.26	77.26	59.18	-18.08
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Commonwealth Univ (236)							
Salaried	5,238.26	5,713.13	474.87	5,585.23	-127.90	6,107.84	522.61
Hourly	190.15	398.52	208.37	233.80	-164.72	208.10	-25.70
Adjunct Faculty	340.92	199.26	-141.66	320.69	121.43	387.85	67.16
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Museum of Fine Arts (238)							
Salaried	242.17	246.00	3.83	256.80	10.80	268.00	11.20
Hourly	110.51	365.38	254.87	126.42	-238.96	156.81	30.39
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Frontier Culture Museum of Va (239)							
Salaried	32.00	40.00	8.00	40.00	0.00	36.00	-4.00
Hourly	15.66	60.60	44.94	20.37	-40.23	22.05	1.68
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Richard Bland College (241)							
Salaried	113.00	120.01	7.01	127.01	7.00	138.01	11.00
Hourly	0.00	131.00	131.00	13.17	-117.83	19.68	6.51

Adjunct Faculty	3.64	30.00	26.36	39.00	9.00	54.00	15.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Christopher Newport University (242)							
Salaried	964.00	999.00	35.00	1,039.00	40.00	1,074.00	35.00
Hourly	0.00	433.73	433.73	119.68	-314.05	137.36	17.68
Adjunct Faculty	1,077.16	197.59	-879.57	268.64	71.05	215.35	-53.29
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
St Council of Higher Education (245)							
Salaried	51.00	59.80	8.80	61.80	2.00	65.80	4.00
Hourly	3.84	14.00	10.16	3.21	-10.79	6.49	3.28
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UVA College at Wise (246)							
Salaried	0.00	0.00	0.00	352.00	352.00	348.00	-4.00
Hourly	0.00	0.00	0.00	160.00	160.00	30.00	-130.00
Adjunct Faculty						135.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
George Mason University (247)							
Salaried	3,991.00	4,733.87	742.87	3,855.34	-878.53	3,833.00	-22.34
Hourly	0.00	1.00	1.00	8,138.04	8,137.04	6,004.00	-2134.04
Adjunct Faculty	8,876.72	433.97	-8,442.75	439.21	5.24	422.00	-17.21
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Community College Sys (261)							
Salaried	6,064.83	6,149.98	85.15	5,995.14	-154.84	6,229.50	234.36
Hourly	3,120.23	4,260.25	1,140.02	2,196.52	-2,063.73	1,944.58	-251.94
Adjunct Faculty	2,893.90	2,410.56	-483.34	1,924.00	-486.56	2,051.65	127.65
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Va Institute of Marine Science (268)							
Salaried	0.00	0.00	0.00	280.00	280.00	274.00	-6.00
Hourly	0.00	0.00	0.00	77.00	77.00	17.00	-60.00
Adjunct Faculty						20.00	
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gunston Hall (417)							
Salaried	3.00	5.00	2.00	4.00	-1.00	3.00	-1.00
Hourly	2.33	4.00	1.67	1.28	-2.72	0.85	-0.43
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jamestown-Yorktown Foundation (425)							
Salaried	151.00	156.40	5.40	152.20	-4.20	158.20	6.00
Hourly	46.34	145.00	98.66	63.46	-81.54	60.79	-2.67
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Southern Va Higher Education (937)							
Salaried	0.00	43.50	43.50	52.50	9.00	45.00	-7.50
Hourly	2.90	15.00	12.10	4.51	-10.49	3.18	-1.33
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New College Institute (938)							
Salaried	14.00	14.00	0.00	15.00	1.00	17.00	2.00

Dept of the Treasury (152)							
Salaried	105.00	115.00	10.00	109.00	-6.00	105.00	-4.00
Hourly	0.90	3.73	2.83	10.06	6.33	12.83	2.77
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Taxation (161)							
Salaried	785.00	869.38	84.38	792.35	-77.03	770.80	-21.55
Hourly	27.47	48.96	21.49	29.41	-19.55	31.38	1.97
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept Accounts Transfer Paymnts (162)							
Salaried	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secretary of Finance (190)							
Salaried	4.00	4.00	0.00	3.00	-1.00	3.00	0.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Board of Accountancy (226)							
Salaried	12.00	12.50	0.50	12.50	0.00	14.50	2.00
Hourly	0.43	2.00	1.57	0.85	-1.15	0.20	-0.65
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINANCE TOTAL							
Salaried	1,055.00	1,186.58	131.58	1,130.85	-55.73	1,101.30	-29.55
Hourly	28.81	56.69	27.88	40.32	-16.37	44.94	4.62
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIAT - COMMERCE & TRADE							
Dept of Housing and Comm Dev (165)							
Salaried	145.52	145.00	-0.52	150.00	5.00	153.00	3.00
Hourly	3.32	2.75	-0.57	5.75	3.00	5.00	-0.75
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Labor and Industry (181)							
Salaried	0.00	153.00	153.00	166.00	13.00	152.00	-14.00
Hourly	0.00	16.00	16.00	7.91	-8.09	6.26	-1.65
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Employment Commission (182)							
Salaried	0.00	862.41	862.41	764.69	-97.72	452.05	-312.64
Hourly	0.00	54.70	54.70	80.03	25.33	79.84	-0.19
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secretary of Commerce & Trade (192)							
Salaried	5.00	6.00	1.00	5.00	-1.00	7.00	2.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Professional & Occ Reg (222)							
Salaried	0.00	172.75	172.75	172.75	0.00	173.00	0.25
Hourly	0.00	10.00	10.00	14.60	4.60	11.54	-3.06

Moved from Commerce and Trade to Labor

Moved from Commerce and Trade to Labor

Moved from Commerce and Trade to Labor

Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Small Bus/Supplier Div (350)							
Salaried	49.00	45.00	-4.00	45.00	0.00	53.00	8.00
Hourly	0.00	1.00	1.00	1.00	0.00	0.00	-1.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Department of Energy (409)							
Salaried	167.00	175.01	8.01	203.50	28.49	211.76	8.26
Hourly	0.00	0.00	0.00	0.35	0.35	1.55	1.20
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tobacco Indem & Comm Rev Comm (851)							
Salaried	11.00	8.35	-2.65	12.65	4.30	10.85	-1.80
Hourly	0.55	1.00	0.45	0.00	-1.00	0.67	0.67
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMERCE & TRADE TOTAL							
Salaried	624.52	379.36	-245.16	1,532.09	1,152.73	435.61	-1096.48
Hourly	21.87	87.45	65.58	110.49	23.04	7.22	-103.27
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIAT - PUBLIC SAFETY							
Dept of Emergency Management (127)							
Salaried	164.00	201.67	37.67	234.25	32.58	195.00	-39.25
Hourly	13.06	89.00	75.94	11.62	-77.38	11.73	0.11
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Criminal Justice Svcs (140)							
Salaried	147.00	147.05	0.05	156.50	9.45	161.00	4.50
Hourly	11.02	27.00	15.98	18.26	-8.74	16.65	-1.61
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of State Police (156)							
Salaried	2,641.00	2,710.00	69.00	2,759.23	49.23	2,764.00	4.77
Hourly	46.42	113.69	67.27	72.23	-41.46	93.28	21.05
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sec of Pub Safety Homeland Sec (187)							
Salaried	5.00	3.00	-2.00	7.00	4.00	4.00	-3.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Corrections (701)							
Salaried	10,000.90	10,441.00	440.10	481.99	-9,959.01	520.00	38.01
Hourly	313.44	568.73	255.29	53.00	-515.73	50.00	-3.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Corr Enterprises (711)							
Salaried	0.00	0.00	0.00	155.00	155.00	301.00	146.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Corr Center for Women (716)							

Salaried	0.00	0.00	0.00	349.50	349.50	325.50	-24.00
Hourly	0.00	0.00	0.00	14.00	14.00	13.00	-1.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bland Correctional Center (718)							
Salaried	0.00	0.00	0.00	257.00	257.00	278.00	21.00
Hourly	0.00	0.00	0.00	12.00	12.00	7.00	-5.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wallens Ridge State Prison (735)							
Salaried	0.00	0.00	0.00	439.00	439.00	443.00	4.00
Hourly	0.00	0.00	0.00	12.00	12.00	13.00	1.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
St Brides Correctional Center (737)							
Salaried	0.00	0.00	0.00	284.00	284.00	251.00	-33.00
Hourly	0.00	0.00	0.00	2.00	2.00	3.00	1.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Red Onion State Prison (741)							
Salaried	0.00	0.00	0.00	422.00	422.00	446.00	24.00
Hourly	0.00	0.00	0.00	10.00	10.00	12.00	2.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Rel & Trg Div (742)							
Salaried	0.00	0.00	0.00	142.00	142.00	142.00	0.00
Hourly	0.00	0.00	0.00	50.00	50.00	49.00	-1.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fluvanna Corr Ctr for Women (743)							
Salaried	0.00	0.00	0.00	310.50	310.50	334.40	23.90
Hourly	0.00	0.00	0.00	5.00	5.00	6.00	1.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nottoway Correctional Center (745)							
Salaried	0.00	0.00	0.00	333.00	333.00	315.00	-18.00
Hourly	0.00	0.00	0.00	9.00	9.00	7.00	-2.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marion Correctional Center (747)							
Salaried	0.00	0.00	0.00	231.80	231.80	238.80	7.00
Hourly	0.00	0.00	0.00	10.00	10.00	9.00	-1.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buckingham Correctional Center (749)							
Salaried	0.00	0.00	0.00	288.00	288.00	296.00	8.00
Hourly	0.00	0.00	0.00	16.73	16.73	13.73	-3.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Farm Complex (752)							
Salaried	0.00	0.00	0.00	536.00	536.00	514.00	-22.00
Hourly	0.00	0.00	0.00	18.00	18.00	17.00	-1.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deerfield Correctional Center (753)							

Salaried	0.00	0.00	0.00	395.00	395.00	404.00	9.00
Hourly	0.00	0.00	0.00	23.00	23.00	23.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Augusta Correctional Center (754)							
Salaried	0.00	0.00	0.00	25.00	25.00	0.00	-25.00
Hourly	0.00	0.00	0.00	4.00	4.00	0.00	-4.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept Corr Div of Institutions (756)							
Salaried	0.00	0.00	0.00	724.00	724.00	728.00	4.00
Hourly	0.00	0.00	0.00	64.00	64.00	82.00	18.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Western Region Corr Fld Units (757)							
Salaried	0.00	0.00	0.00	132.00	132.00	150.00	18.00
Hourly	0.00	0.00	0.00	3.00	3.00	4.00	1.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Baskerville Correctional Ctr (761)							
Salaried	0.00	0.00	0.00	136.00	136.00	143.00	7.00
Hourly	0.00	0.00	0.00	4.00	4.00	4.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Parole Board (766)							
Salaried	8.80	11.00	2.20	13.00	2.00	11.64	-1.36
Hourly	15.58	24.00	8.42	23.00	-1.00	22.80	-0.20
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Div of Community Corrections (767)							
Salaried	0.00	0.00	0.00	1,458.50	1,458.50	1,440.50	-18.00
Hourly	0.00	0.00	0.00	133.00	133.00	132.00	-1.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Keen Mountain Correctional Ctr (768)							
Salaried	0.00	0.00	0.00	292.00	292.00	313.00	21.00
Hourly	0.00	0.00	0.00	17.00	17.00	18.00	1.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Greenville Correctional Ctr (769)							
Salaried	0.00	0.00	0.00	578.00	578.00	477.00	-101.00
Hourly	0.00	0.00	0.00	19.00	19.00	20.00	1.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dillwyn Correctional Center (770)							
Salaried	0.00	0.00	0.00	321.00	321.00	323.00	2.00
Hourly	0.00	0.00	0.00	9.00	9.00	15.00	6.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indian Creek Corr Center (771)							
Salaried	0.00	0.00	0.00	222.00	222.00	214.00	-8.00
Hourly	0.00	0.00	0.00	3.00	3.00	5.00	2.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Haynesville Correctional Ctr (772)							

Salaried	0.00	0.00	0.00	320.00	320.00	313.00	-7.00
Hourly	0.00	0.00	0.00	15.00	15.00	18.00	3.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Coffeewood Correctional Center (773)							
Salaried	0.00	0.00	0.00	249.00	249.00	262.00	13.00
Hourly	0.00	0.00	0.00	5.00	5.00	9.00	4.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lunenburg Correctional Center (774)							
Salaried	0.00	0.00	0.00	262.00	262.00	237.00	-25.00
Hourly	0.00	0.00	0.00	10.00	10.00	12.00	2.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pocahontas Correctional Center (775)							
Salaried	0.00	0.00	0.00	277.00	277.00	292.00	15.00
Hourly	0.00	0.00	0.00	7.73	7.73	7.00	-0.73
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Green Rock Correctional Center (776)							
Salaried	0.00	0.00	0.00	274.00	274.00	292.00	18.00
Hourly	0.00	0.00	0.00	14.00	14.00	8.00	-6.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Juvenile Justice (777)							
Salaried	1,247.25	1,298.25	51.00	1,356.75	58.50	1,326.50	-30.25
Hourly	15.63	77.00	61.37	73.00	-4.00	86.00	13.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Forensic Science (778)							
Salaried	317.00	313.12	-3.88	330.12	17.00	341.00	10.88
Hourly	12.84	21.00	8.16	13.62	-7.38	9.88	-3.74
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sussex State Prisons Complex (779)							
Salaried	0.00	0.00	0.00	338.00	338.00	263.00	-75.00
Hourly	0.00	0.00	0.00	17.00	17.00	23.00	6.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lawrenceville Correctional Cntr (784)							
Salaried	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Hourly	0.00	0.00	0.00	0.00	0.00	3.73	3.73
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
River North Correctional Cntr (785)							
Salaried	0.00	0.00	0.00	330.00	330.00	315.00	-15.00
Hourly	0.00	0.00	0.00	11.00	11.00	12.00	1.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Commonwealth Att Serv Council (957)							
Salaried	6.00	6.00	0.00	6.00	0.00	6.00	0.00
Hourly	0.88	1.00	0.12	0.54	-0.46	1.44	0.90
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Fire Programs (960)							

New agency effective 7/1/24

Salaried	68.00	72.00	4.00	79.00	7.00	81.00	2.00
Hourly	12.01	431.00	418.99	24.00	-407.00	28.57	4.57
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VA Cannabis Control Authority (977)							
Salaried	6.00	16.00	10.00	31.00	15.00	30.00	-1.00
Hourly	0.00	0.00	0.00	0.91	0.91	0.00	-0.91
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VA Alcoholic Bev Control Auth (999)							
Salaried	1,385.00	1,502.00	117.00	1,375.00	-127.00	1,248.80	-126.20
Hourly	2,340.51	2,453.80	113.29	2,167.41	-286.39	2,325.23	157.82
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PUBLIC SAFETY TOTAL							
Salaried	15,995.95	16,721.09	725.14	16,911.14	190.05	15,741.34	-1169.80
Hourly	2,781.39	3,288.49	507.10	2,975.05	-313.44	865.81	-2109.24
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIAT - AGRI & FORESTRY							
Secretary of Agr and Forestry (193)							
Salaried	3.00	3.00	0.00	4.00	1.00	4.00	0.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Agri & Cons Services (301)							
Salaried	455.00	472.10	17.10	510.10	38.00	527.00	16.90
Hourly	65.00	65.00	0.00	60.00	-5.00	33.78	-26.22
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Racing Commission (405)							
Salaried	4.00	6.00	2.00	5.00	-1.00	5.00	0.00
Hourly	2.34	59.00	56.66	2.82	-56.18	12.49	9.67
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Forestry (411)							
Salaried	233.80	252.00	18.20	260.00	8.00	257.00	-3.00
Hourly	13.32	525.25	511.93	23.07	-502.18	15.12	-7.95
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRI & FORESTRY TOTAL							
Salaried	695.80	733.10	37.30	779.10	46.00	793.00	13.90
Hourly	80.66	649.25	568.59	85.89	-563.36	61.39	-24.50
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VET AFFAIRS HOMELAND SECURITY							
Dept of Military Affairs (123)							
Salaried	297.00	297.00	0.00	313.00	16.00	328.00	15.00
Hourly	58.82	206.00	147.18	38.90	-167.10	40.24	1.34
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Veterans Care Center (128)							
Salaried	0.00	0.00	0.00	259.00	259.00	251.00	-8.00

Moved from PSHS to Independent agency

Dept of Professional & Occ Reg (222)							
Salaried	173.00	172.75	-0.25	172.75	0.00	173.00	0.25
Hourly	6.66	10.00	3.34	14.60	4.60	11.54	-3.06
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Workforce Dev and Advancement (327)							
Salaried	0.00	0.00	0.00	0.00	0.00	317.02	317.02
Hourly	0.00	0.00	0.00	0.00	0.00	9.03	9.03
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LABOR TOTAL							
Salaried	1,466.00	1,192.16	-273.84	1,107.44	-84.72	1,098.07	-9.37
Hourly	102.24	80.70	-21.54	102.54	21.84	106.67	4.13
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXECUTIVE OFFICES							
Lieutenant Governor (119)							
Salaried	3.00	5.00	2.00	3.00	-2.00	5.00	2.00
Hourly	1.50	4.00	2.50	5.00	1.00	0.84	-4.16
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office of the Governor (121)							
Salaried	46.00	63.00	17.00	70.00	7.00	73.00	3.00
Hourly	5.02	19.00	13.98	17.00	-2.00	5.02	-11.98
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Attorney General & Dept of Law (141)							
Salaried	424.00	480.81	56.81	518.87	38.06	514.86	-4.01
Hourly	2.77	9.48	6.71	4.77	-4.71	4.56	-0.21
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Div of Debt Collection (143)							
Salaried	0.00	0.00	0.00	21.00	21.00	20.00	-1.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office State Inspector General (147)							
Salaried	39.00	37.00	-2.00	35.00	-2.00	43.00	8.00
Hourly	0.10	1.00	0.90	0.00	-1.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secretary of the Commonwealth (166)							
Salaried	17.00	20.00	3.00	18.00	-2.00	21.00	3.00
Hourly	3.94	9.00	5.06	4.00	-5.00	2.55	-1.45
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXECUTIVE OFFICES TOTAL							
Salaried	529.00	625.81	96.81	665.87	40.06	676.86	10.99
Hourly	13.33	42.48	29.15	30.77	-11.71	12.97	-17.80
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LEGISLATIVE BRANCH							

New agency effective 7/1/24

Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supreme Court (111)							
Salaried	387.60	248.63	-138.97	248.63	0.00	307.10	58.47
Hourly	18.00	19.00	1.00	20.00	1.00	13.14	-6.86
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Judicial Inquiry and Rev Comm (112)							
Salaried	3.00	3.00	0.00	3.00	0.00	3.00	0.00
Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Circuit Courts (113)							
Salaried	176.00	154.00	-22.00	154.00	0.00	173.00	19.00
Hourly	94.00	106.00	12.00	116.00	10.00	79.11	-36.89
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General District Courts (114)							
Salaried	1,009.00	1,276.10	267.10	1,276.10	0.00	1,100.30	-175.80
Hourly	495.00	533.00	38.00	541.00	8.00	349.21	-191.79
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Juv and Dom Relations Dist Crt (115)							
Salaried	646.40	611.10	-35.30	611.10	0.00	720.40	109.30
Hourly	514.00	546.00	32.00	560.00	14.00	359.16	-200.84
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Combined District Courts (116)							
Salaried	166.00	195.55	29.55	195.55	0.00	174.70	-20.85
Hourly	471.00	503.00	32.00	510.00	7.00	329.31	-180.69
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia State Bar (117)							
Salaried	87.00	89.50	2.50	88.00	-1.50	87.63	-0.37
Hourly	1.42	0.00	-1.42	0.00	0.00	1.88	1.88
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Court of Appeals of Virginia (125)							
Salaried	120.00	125.13	5.13	125.13	0.00	135.25	10.12
Hourly	3.00	5.00	2.00	6.00	1.00	5.11	-0.89
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Va Criminal Sentencing Comm (160)							
Salaried	8.00	12.00	4.00	12.00	0.00	11.00	-1.00
Hourly	7.00	8.00	1.00	8.00	0.00	4.38	-3.62
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Board of Bar Examiners (233)							
Salaried	8.00	8.80	0.80	7.80	-1.00	7.80	0.00
Hourly	0.00	0.00	0.00	0.38	0.38	0.47	0.09
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indigent Defense Commission (848)							
Salaried	605.00	618.00	13.00	641.00	23.00	671.50	30.50
Hourly	20.40	17.00	-3.40	28.29	11.29	25.62	-2.67

Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUDICIAL BRANCH TOTAL							
Salaried	3,603.60	3,765.01	161.41	3,785.51	20.50	3,792.28	6.77
Hourly	1,623.82	1,737.00	113.18	1,789.67	52.67	1,167.39	-622.28
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INDEPENDENT AGENCIES							
Virginia Retirement System (158)							
Salaried	337.00	392.00	55.00	398.00	6.00	404.00	6.00
Hourly	28.00	24.09	-3.91	27.74	3.65	25.55	-2.19
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Corporation Commission (171)							
Salaried	653.00	728.00	75.00	747.00	19.00	781.00	34.00
Hourly	27.12	40.00	12.88	50.00	10.00	36.00	-14.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Lottery (172)							
Salaried	344.00	356.00	12.00	374.00	18.00	386.00	12.00
Hourly	17.00	31.00	14.00	25.00	-6.00	27.00	2.00
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia College Savings Plan (174)							
Salaried	124.23	133.80	9.57	140.28	6.48	143.28	3.00
Hourly	10.17	7.63	-2.54	8.03	0.40	13.14	5.11
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Va Workers Compensation Comm (191)							
Salaried	264.00	255.50	-8.50	260.50	5.00	256.00	-4.50
Hourly	1.60	1.70	0.10	1.00	-0.70	1.71	0.71
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VA Alcoholic Bev Control Auth (999)							
Salaried	1,385.00	1,502.00	117.00	1,375.00	-127.00	1,248.80	-126.20
Hourly	2,340.51	2,453.80	113.29	2,167.41	-286.39	2,325.23	157.82
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INDEPENDENT AGENCIES TOTAL							
Salaried	1,722.23	1,865.30	143.07	1,919.78	54.48	3,219.08	1299.30
Hourly	83.89	104.42	20.53	111.77	7.35	2,428.63	2316.86
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATE TOTALS							
Salaried	98,725.86	108,090.93	9,365.07	109,007.15	916.22	114,618.35	5611.20
Hourly	12,325.40	25,128.60	12,803.20	24,671.23	-457.37	22,086.37	-2584.86
Adjunct Faculty	14,987.80	7,794.49	-7,193.31	5,010.75	-2,783.74	5,186.53	175.78
Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL							

Moved from PSHS to Independent agency

TOTAL EMPLOYMENT	126,039.06	133,219.53	7,180.47	138,689.13	5,469.60	141,891.25	3202.12
-------------------------	------------	------------	----------	------------	----------	------------	---------

FY2025 Separations

AgencyNumber	AgencyName	Voluntary	Involuntary	Retirements	Unknown	Total
12200	Dept of Planning and Budget	1			1	2
12300	Department of Military Affairs	33	11	6	1	51
12700	Dept of Emergency Management	16	3	1	2	22
12800	Davis & McDaniel Vet Care Ctr	32	33			65
12900	Dept of Human Resource Mgt	4	1	1	1	7
13200	Department of Elections	2	4			6
13600	VA Information Tech Agency	8	1	1	2	12
14000	Dept of Criminal Justice Svcs	8	1	3		12
14600	The Science Museum of Virginia	1	1	1		3
14700	Office of State Inspector Gen	2	2	2		6
15100	Department of Accounts	5		1	1	7
15200	Department of the Treasury	3	6	2		11
15400	Department of Motor Vehicles	157	75	16		248
15600	Department of State Police	92	7	42	2	143
16100	Department of Taxation	40	10	6	5	61
16400	VA Mangment Fellows Prog Admin	1			2	3
16500	Dept of Housing & Cmnty Devel	11				11
18000	Secretary of Administration				13	13
18100	Dept of Labor and Industry	19	3	4	15	41
18200	Virginia Employment Commission	17	11	13	3	44
19400	Department of General Services	38	13	5	8	64
19900	Dept Conservation & Recreation	27	7	8	2	44
20100	Dept of Ed Central Operations	26	2	3	5	36
20200	The Library of Virginia	2	1	1		4
20300	Wilson Workforce & Rehab Ctr	8	3			11
20400	College of William and Mary	1		1		2
20700	University of Virginia			1		1
20800	VA Polytech Inst & State Univ			21		21
21100	Virginia Military Institute	23	6			29
21200	Virginia State University	22	5	3		30
21300	Norfolk State University	32	11	4		47
21400	Longwood University	11	2	2		15
21500	University of Mary Washington	15	2	4		21
21600	James Madison University	99	30	9	3	141
21700	Radford University	43	11	2		56
21800	VA School for the Deaf & Blind	13	2	1	2	18
22100	Old Dominion University	228	12	2	2	244
22200	Dept of Prof & Occup Reg	4	4	1		9
22300	Dept of Health Professions	6	2	3	2	13
22900	Coop Extension & Agr Experimnt			3		3
23400	Coop Extension & Agr Research	2		2		4
23600	Virginia Commonwealth Univ	8	2	4		14
23800	Virginia Museum of Fine Arts	22	4	1		27
23900	Frontier Culture Museum of VA	6				6
24100	Richard Bland College	1	2			3
24200	Christopher Newport University	52	16	2	1	71
24500	State Council of Higher Educ	1		1		2
24700	George Mason University	137	10	18	4	169
26100	VCCS - Central Office	3	1	2	1	7
26200	Dept for Aging & Rehab Svcs	50	21	2		73
26300	Rehab Ctr for the Blind	1	1			2
26800	VA Institute Of Marine Science			1		1
27000	VCCS - Shared Services Center	7	3	1		11

27500	New River Community College	1				1
27600	Southside VA Community College	1	3	1		5
27700	Paul D. Camp Community College	4	1		1	6
27800	Rappahannock Community College	2	1			3
27900	Danville Community College	6				6
28000	Northern VA Community College	52	4		2	58
28200	Piedmont VA Community College	8	1	2		11
28300	J Sargeant Reynolds Cmnty Coll	11	2		2	15
28400	Eastern Shore Community Coll	3	1			4
28500	Patrick & Henry Community Coll	4				4
28600	VA Western Community College	3	2	4		9
28700	Mountain Gateway Cmnty Coll	3	1			4
28800	Wytheville Community College	3				3
29000	Brightpoint Community College	7				7
29100	Blue Ridge Community College	5		1	1	7
29200	Central VA Community College	7	2			9
29300	VA Peninsula Community Coll	8	1			9
29400	Southwest VA Community College	6	1			7
29500	Tidewater Community College	30	4	2		36
29600	VA Highlands Community College	1	3			4
29700	Germanna Community College	14	4			18
29800	Laurel Ridge Community College	7	1	1		9
29900	Mountain Empire Community Coll	4	5		1	10
30100	Agriculture & Consumer Svcs	30	5	5		40
32700	Dept of Workforce Dev and Adv	25	3	6	1	35
35000	Small Bus and Supp Diversity	2	4			6
40200	Marine Resources Commission	11		3		14
40300	Dept of Wildlife Resources	19		6	2	27
40500	Virginia Racing Commission	2	2			4
40900	Department of Energy	8		3	1	12
41100	Department of Forestry	24	1		3	28
42300	Dept of Historic Resources	2		1		3
42500	Jamestown-Yorktown Foundation	10	4			14
44000	Dept of Environmental Quality	30	7	11		48
50100	VA Dept of Transportation	301	84	88	2	475
50500	Dept of Rail & Public Trans	2		1		3
60100	Department of Health	240	52	24	6	322
60200	Dept of Med Assistance Svcs	22	5	3		30
60600	VA Board People w/Disabilities		1			1
70100	Dept of Corr - Central Admin	16	2	2	1	21
70200	Dept for Blind/Vision Impaired	2	5			7
70300	Central State Hospital	142	100	6		248
70400	Eastern State Hospital	125	98	3		226
70500	Southwestern VA Mntal Hlth	36	26	2		64
70600	Western State Hospital	119	69	8	2	198
70800	Center Children & Adolescents	63	39			102
71600	VA Correctional Ctr for Women	89	22	1	1	113
71800	Bland Correctional Center	32	10	1		43
72000	Dept Behavioral Health/Develop	41	8	6	3	58
72300	Southeastern VA Training Ctr	51	24	1		76
72400	Catawba Hospital	47	22	1		70
72800	Northern VA Mental Health Inst	47	11	3		61
72900	Piedmont Geriatric Hospital	48	32	5	2	87
73500	Wallens Ridge State Prison	73	13		4	90

73700	St. Brides Correctional Center	75	52			127
73900	Southern VA Mental Health Inst	25	7			32
74100	Red Onion State Prison	103	11	2	1	117
74300	Fluvanna Corr Ctr for Women	91	28	2	3	124
74500	Nottoway Correctional Center	71	19	2		92
74700	Marion Correctional Center	23	8	4		35
74800	Hiram Davis Medical Center	36	11		1	48
74900	Buckingham Correctional Center	42	36	4	3	85
75200	State Farm Complex	88	47	3	3	141
75300	Deerfield Correctional Center	66	25	8	1	100
75400	Augusta Correctional Center		8			8
75600	Dept of Corr - Div of Inst	29	12	4	1	46
75700	Western Region Corr FieldUnits	12	3	1	2	18
76100	Baskerville Correctional Cntr	16	9	3		28
76500	Department of Social Services	100	17	9	1	127
76600	Virginia Parole Board	1	1			2
76700	Div of Community Corrections	134	42	9	10	195
76800	Keen Mountain Correctional Ctr	62	15	1		78
76900	Greensville Correctional Ctr	93	75	6	1	175
77000	Dillwyn Correctional Center	60	36	3		99
77100	Indian Creek Correctional Ctr	76	58			134
77200	Haynesville Correctional Ctr	56	20			76
77300	Coffeewood Correctional Center	47	30			77
77400	Lunenburg Correctional Center	50	28	1		79
77500	Pocahontas St Correctional Ctr	37	20	1		58
77600	Green Rock Correctional Center	67	6	1		74
77700	Department of Juvenile Justice	182	70	24	5	281
77800	Department of Forensic Science	25	3	6	2	36
77900	Sussex I and II Prison Complex	79	51		1	131
78400	Lawrenceville Correctional Ctr	62	50			112
78500	River North Correctional Ctr	40	30	1	4	75
79400	VA Center for Behavioral Rehab	49	38	4	1	92
84100	Department of Aviation		1			1
90200	Puller Veterans Care Center	3				3
90300	Jones and Cabacoy Veterans Ctr	27	15			42
91200	Dept of Veterans Services	48	5	1		54
92200	Sitter & Barfoot Vet Care Ctr	24	14			38
93700	Southern VA Higher Educ Center	1				1
93800	New College Institute	1	2			3
94200	VA Museum of Natural History	2	1			3
94800	Southwest VA Higher Educ Ctr		1			1
96000	Department of Fire Programs	7	1			8
	Total	5199	1934	508	153	7794