



COMMONWEALTH of VIRGINIA

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COMMISSIONER

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January 16, 2026

To: The Honorable Louise Lucas, Chair, Senate Finance & Appropriations Committee
The Honorable Luke Torian, Chair, House Appropriations Committee

From: Nelson Smith, Commissioner, Department of Behavioral Health and Developmental Services

RE: Item 303 and Item 308, 2025 Appropriation Act

Item 303 and Item 308 of the 2025 Appropriation Act, the purpose of this letter is to report on the general fund and non-general fund allocations for each state-operated training center. The language reads:

Item 303- The Commissioner, Department of Behavioral Health and Developmental Services, shall report by August 1 of each year to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance and Appropriations Committees the general fund and non general fund allocations and authorized position levels for each state-operated behavioral health facility. The report shall be made available on the agency's public website.

Item 308- The Commissioner, Department of Behavioral Health and Developmental Services, shall report by August 1 of each year to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance and Appropriations Committees the general fund and non general fund allocations and authorized position levels for each state-operated training center. The report shall be made available on the agency's public website.

CC: The Honorable Janet V. Kelly, Secretary of Health and Human Resources

Figure 1. DBHDS Facility Staffing FY 2025 FY 2025 Biennium

Facility	FY 2025 GF	FY 2025 NGF	Total	FY 2026 GF	FY 2026 NGF	Total
MH Treatment Facility						
Central State Hospital	852		852	852		852
Eastern State Hospital	677		677	677		677
SW Virginia MH Institute	573	93	666	573	93	666
Western State Hospital	693		693	693		693
Commonwealth Center for Children and Adolescents	111		111	111		111
Catawba Hospital	284	5	289	284	5	289
No. Virginia MH Institute	570	4	574	570	4	574
Piedmont Geriatric Hospital	329		329	329		329
So. Virginia MH Institute	189	4	193	189	5	193
Total for MH Treatment Facilities	4,278	106	4,384	4,278	106	4,384
ID Training Centers						
SE Virginia Training Centers		300	300		300	300
Central Virginia Training Center	1		1	1		1
Hiram Davis Medical Center		148	148		148	148
Total for ID Training Centers	1	448	449	1	448	449
Virginia Center for Behavioral Rehabilitation	540	-	540	540	-	540
Total for All Entries	4,819	554	5,373	4,819	554	5,373