



# COMMONWEALTH of VIRGINIA

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## Virginia Information Technologies Agency

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May 22, 2026

TO: The Honorable Abigail D. Spanberger  
Governor

The Honorable Traci J. Deshazor  
Secretary of Administration

The Honorable Luke E. Torian  
Chair, House Appropriations Committee

The Honorable L. Louise Lucas  
Chair, Senate Finance and Appropriations Committee

The Honorable Mamie E. Locke  
Chair, Joint Legislative Audit and Review Commission

The Honorable C.E. Hayes, Jr.  
Chair, Joint Commission on Technology and Science

Staci A. Henshaw  
Auditor of Public Accounts

Michael Maul  
Director, Department of Planning and Budget

Adam S. Lee  
Vice-Chair, Information Technology Advisory Council

FROM: Michael Watson, Chief Information Officer, Virginia IT Agency

SUBJECT: Commonwealth of Virginia IT Projects Status Report for March 2026

This report is submitted in compliance with the [Code of Virginia, § 2.2-2017 \(9.\)](#) which requires the Commonwealth Information Officer (CIO) “to report on a quarterly basis to the Secretary, the Governor, the Information Technology Advisory Council, the Joint Legislative Audit and Review Commission, the Auditor of Public Accounts, the House Committee on Appropriations, the Senate Committee on Finance and Appropriations, and the Joint Commission on Technology

and Science the status and performance of each major information technology project and related procurement conducted by any executive branch agency.”

Additionally, [Item 81.E.2. of the 2025 Appropriation Act](#) requires “the Virginia Information Technologies Agency (VITA) to maintain and update quarterly a list of major information technology projects that are active or are expected to become active in the next fiscal year and have been approved and recommended for funding by the Secretary of Administration. Such list shall serve as the official repository for all ongoing information technology projects in the Commonwealth and shall include all information required by § [2.2-1509.3](#) (B)(1)-(8), Code of Virginia. VITA shall make such list publicly available on its website, updated on a quarterly basis, and shall submit electronically such quarterly update to the Chairs of the House Appropriations and Senate Finance and Appropriation Committee and the Director, Department of Planning and Budget.”

Please accept this report as fulfillment of this responsibility, and contact me with any questions.

## Commonwealth of Virginia IT Projects Status Report - Details

(Data as of March 2026)

### Summary of the March 2026 Report - Category 1 (High-Risk), 2, 3, 4 Projects

Assessment	Number	Percent	Dollar Value	Percent
Active - Red - Category 1	3	4.62%	\$158,360,705	20.10%
Active - Red - Category 2, 3, 4	2	3.08%	\$4,325,249	0.55%
<b>Total Red</b>	<b>5</b>	<b>7.69%</b>	<b>\$162,685,954</b>	<b>20.65%</b>
Active - Yellow - Category 1	2	3.08%	\$143,231,814	18.18%
Active - Yellow - Category 2, 3, 4	9	13.85%	\$44,616,014	5.66%
<b>Total Yellow</b>	<b>11</b>	<b>16.92%</b>	<b>\$187,847,828</b>	<b>23.85%</b>
Active - Green - Category 1	7	10.77%	\$299,057,142	37.96%
Active - Green - Category 2, 3, 4	41	63.08%	\$137,594,760	17.47%
<b>Total Green</b>	<b>48</b>	<b>73.85%</b>	<b>\$436,651,902</b>	<b>55.43%</b>
Suspended - Category 1	0	0.00%	\$0	0.00%
Suspended - Category 2, 3, 4	1	1.54%	\$591,696	0.08%
<b>Total Suspended</b>	<b>1</b>	<b>1.54%</b>	<b>\$591,696</b>	<b>0.08%</b>
<b>Total</b>	<b>65</b>	<b>100.00%</b>	<b>\$787,777,380</b>	<b>100.00%</b>

Category 1 = High-Risk Project

Green = On Track, Yellow = Warning, Red = Problem

**Commonwealth of Virginia IT Projects Status Report - Details**

(Data as of March 2026)

Row	Project Name	Secretariat	Agency	Phase	Category	Period	High-Risk	Assessment	Significant CRs	Current EAC
1.	<b>140 DCJS Project TRACER Online Testing</b>	SPSHS	DCJS	Detailed Planning	Category 4	Mar 2026	No	On Track	0	\$571,516
	Comments:	Overall project assessment is Green. This quarter, the team concentrated on detailed planning and close collaboration with the vendor to define the work required for solution design, development, and implementation. Progress on the online written exam module is also on track, with the build phase underway and advancing smoothly.								
2.	<b>301 WebGrants Implementation</b>	OSAF	VDACS	Execution & Control	Category 3	Mar 2026	No	On Track	0	\$452,320
	Comments:	Overall project assessment is Green. The Grants Management System encompasses five grant programs, with Block Grants designated as the highest priority. The Virginia Department of Agriculture and Consumer Services (VDACS) has successfully generated and submitted the initial production files, and two payments have been completed.								
3.	<b>AI-Based System for Incident Management PROJ</b>	STO	VDOT	Execution & Control	Category 1	Mar 2026	Yes	Problem	1	\$11,314,000
	Comments:	Overall project assessment is Red due to delays in finalizing the new contractor's assignment package and COV RAMP assessment. These delays have halted all work streams and negatively impacted both the project schedule and budget. To mitigate further risk, the Business IT Division (ITD), and VITA have agreed to place the project on hold until all required documentation and assessments are completed. The formal hold process will be initiated with VITA, and all project activities will remain suspended until the assignment package and COV RAMP receive full approval. Both items are required before work can resume. Once finalized, the project will proceed through a formal restart to realign the schedule and budget.								
4.	<b>AWS – DR Services</b>	SOA	VITA	Detailed Planning	Category 3	Mar 2026	No	Warning	0	3244024.9
	Comments:	Overall project assessment is Yellow due to schedule concerns. Wave 1 servers were successfully replicated, buildout activities continued in us-east-2 for the DBHDS Production environment, access requests were submitted for additional agency accounts, and the Tax walkthrough was completed. Upcoming efforts include implementing the revised advance replication approach, initiating replication of additional DBHDS servers, and finalizing and publishing the bulk application schedule to guide replication activities across all agencies.								
5.	<b>BOA Licensing System</b>	SFIN	BOA	Execution & Control	Category 4	Mar 2026	No	Problem	1	\$1,458,785
	Comments:	Overall project assessment is Red due to schedule. The vendor's period of performance still reflects an end date of September 30th, 2025; however, the contract modification to extend this period remains stalled with no progress this reporting cycle. The delay is due to a disagreement between BOA and the vendor regarding deliverable acceptance criteria. Although BOA has addressed the issue, the vendor has not provided a counter-response. Communication between the agency and the vendor has stopped. The vendor canceled recurring weekly meetings on January 8th and has not provided project updates since December 22nd, 2025. BOA is consulting with its OAG to review contractual obligations and determine available options in response to the vendor's lack of engagement.								

**Commonwealth of Virginia IT Projects Status Report - Details**

(Data as of March 2026)

Row	Project Name	Secretariat	Agency	Phase	Category	Period	High-Risk	Assessment	Significant CRs	Current EAC
6.	<b>Cardinal Upgrade 2025 Project</b>	SFIN	DOA	Execution & Control	Category 3	Mar 2026	No	On Track	0	18270000
	Comments:	Overall project assessment is Green. The project remains on schedule and budget. An Internal Agency Oversight Committee meeting was held in April with participation from multiple agencies, all of whom expressed satisfaction with progress to date.								
7.	<b>Computerized Criminal History (System) CCH (CRIS)</b>	SPSHS	VSP	Execution & Control	Category 1	Mar 2026	Yes	On Track	1	\$29,485,293
	Comments:	Overall project assessment is Green. The project has entered its final sprints in preparation for the July 1st Computerized Criminal History (CCH) Seal effective date and remains Green across all metrics. The Go-Live plan has been completed and is currently under review and negotiation among participating teams. Environment readiness activities are progressing to ensure all configurations are in place. Training sessions are being scheduled with business units, and User Acceptance Testing planning is underway, with test scope definition and resource alignment in progress.								
8.	<b>Conservation Application Suite Replace Phase 3</b>	SNHR	DCR	Execution & Control	Category 4	Mar 2026	No	On Track	0	1005000
	Comments:	Overall project assessment is Green. The project remains on schedule and budget. Multiple sprints across various modules are in progress, and all expected deliverables are being met.								
9.	<b>Contract Management System PROJ</b>	STO	VDOT	Execution & Control	Category 4	Mar 2026	No	On Track	0	\$2,592,600
	Comments:	Overall project assessment is Green. The team is finalizing refinement of the Requirements Traceability Matrix (RTM) and continuing development through Sprint 36. No risks or issues are currently identified, and the budget remains within the approved amount.								
10.	<b>CSOD to Oracle Learning PROJ</b>	STO	VDOT	Execution & Control	Category 4	Mar 2026	No	On Track	0	1432259
	Comments:	Overall project assessment is Green. Development is about 80% complete, with 5 of 10 features finished and approved, and the remaining features progressing toward the June 1st completion target for Sprint 11. User training is scheduled, followed by catch-up data migration and User Acceptance Testing (UAT) preparation. Most major milestones are complete, and upcoming UAT phases remain scheduled. The primary risk is the delayed catch-up data migration due to file format issues, which may affect the go-live date; the vendor expects resolution soon, after which VDOT will validate and set the final date. Oracle's 26A patch introduced defects affecting learning administrator functions, and fixes are underway through active service requests and mitigation planning. Overall, vendor development is complete, UAT is in progress, and the project budget remains on track.								
11.	<b>DBHDS - Proj - FMS Replacement Phase 2</b>	SHHR	DBHDS	Execution & Control	Category 3	Mar 2026	No	On Track	0	\$4,053,572
	Comments:	Overall project assessment is Green. The project team and the vendor are working closely to ensure the project remains on track. Risks are being reviewed and mitigated.								

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(Data as of March 2026)

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12.	<b>DBHDS - UKG Pro Workforce Mgmt Proj</b>	SHHR	DBHDS	Execution & Control	Category 3	Mar 2026	No	On Track	1	1804744
	Comments:	Overall project assessment is Green. A recently approved change request added scope to meet updated requirements, and project budget contingency was used to cover the increased costs. The project timeline has been extended by five months, and all work remains on track.								
13.	<b>DBVI-VIB ERP Implementation (Financials &amp; Mfg)</b>	SHHR	DARS	Execution & Control	Category 3	Mar 2026	No	On Track	1	\$4,341,772
	Comments:	Overall project assessment is Green. The project remains on schedule for the first contracted deliverable in mid-May. During the first quarter of 2026, VIB and Novobi advanced Phase 1 of the Odoo Enterprise Resource Planning (ERP) implementation with strong progress across fiscal reporting configuration and testing, master data migration, system integration development, plant purchasing, state sales, manufacturing and inventory processes, and accessibility enhancements.								
14.	<b>DEQAct Development Project-Foundation/Stormwater</b>	SNHR	DEQ	Execution & Control	Category 3	Mar 2026	No	On Track	0	2605471.36
	Comments:	Overall project assessment is Green. Project has made strong progress throughout this reporting period, highlighted by the successful deployment of Mobile Inspections and completion of related communications, dashboards, and development work, while the Stormwater Construction Online Application advanced through final design approvals, major code-table and data-model development, sprint completions, and User Acceptance Testing (UAT) preparations. Hiring for key roles is underway, and the project remains aligned with its deployment timeline targeting initial delivery in October 2026 and full deployment by June 2027.								
15.	<b>DGS DCLS LIMS Project</b>	SOA	DGS	Execution & Control	Category 3	Mar 2026	No	On Track	0	\$5,327,940
	Comments:	Overall project assessment is Green with the project still on track for schedule and budget. Accomplishments during this period include the Sprint 5 development that was completed on March 31st; this includes Phase 1 of Enterprise Solution workstream and Clinical and Microbiology workflows requirements gathering initiated with analysis work on Rabies.								
16.	<b>DHCD Ready.net ARC Project</b>	SCT	DHCD	Execution & Control	Category 4	Mar 2026	No	On Track	0	1339977.48
	Comments:	Overall project assessment is Green. Project on track for schedule and budget based on the new baseline.								
17.	<b>DMAS HR-1 - Community Engagement Solution</b>	SHHR	DMAS	Detailed Planning	Category 3	Mar 2026	Yes	On Track	0	\$8,000,000
	Comments:	Overall project assessment is Green. Project Initiation Approval (PIA) was granted on March 19th, and the project kickoff was held on April 2nd. Detailed planning is now underway with the vendor, DMAS, and DSS.								

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(Data as of March 2026)

Row	Project Name	Secretariat	Agency	Phase	Category	Period	High-Risk	Assessment	Significant CRs	Current EAC
18.	<b>DMV Project 2024: Rewrite CSS Mainframe Application</b>	STO	DMV	Execution & Control	Category 1	Mar 2026	Yes	Warning	0	105137621
	Comments:	Overall project assessment is Yellow due to schedule concerns. The project is not completing all planned work within each sprint, and current velocity is insufficient to meet upcoming deliverables, including Go-Live. DMV and the implementation partner are working closely to address these issues by adding staff and increasing task-level tracking. While this remains a concern, it was identified early enough to allow for course correction, and there is potential for resolution.								
19.	<b>DMV Project 2025: Extend Mobile ID to Wallets</b>	STO	DMV	Execution & Control	Category 4	Mar 2026	No	Warning	1	\$2,389,050
	Comments:	Overall project assessment is Yellow due to schedule concerns. The first Go-Live (Apple) will not occur as planned. DMV is working with the vendor to update the schedule, and an extension of the project timeline is likely.								
20.	<b>DOC Electronic Healthcare Records</b>	SPSHS	DOC	Execution & Control	Category 1	Mar 2026	Yes	On Track	0	\$22,231,750
	Comments:	Overall project assessment is Green. The project remains on track for both budget and schedule. A change request is in progress to remove pharmacy from the project scope. On April 1st, the Internal Agency Oversight Committee (IAOC) decided to close the EHR project under the current May 29th timeline and initiate a separate project dedicated to pharmacy.								
21.	<b>DOC Helpdesk Project</b>	SPSHS	DOC	Detailed Planning	Category 3	Mar 2026	No	Suspended	0	\$591,696
	Comments:	Overall project assessment is Suspended. The project remains suspended pending the authorization of funding.								
22.	<b>DPOR App Modernization - Pilot</b>	SL	DPOR	Execution & Control	Category 4	Mar 2026	No	On Track	0	\$675,000
	Comments:	Overall project assessment is Green. The project's quarterly progress aligns with planned business objectives and success measures. The team is on track to meet the targeted Go-Live date of May 1st, with final project closeout scheduled for June 30th.								
23.	<b>DSS - DSNAP (CR721)</b>	SHHR	DSS	Detailed Planning	Category 4	Mar 2026	No	Warning	0	\$2,845,176
	Comments:	Overall project assessment is Yellow due to schedule concerns. The team identified additional requirements that prevented them from maintaining the planned rollout one timeline. The project schedule is being adjusted, and it is not yet clear whether the overall timeline will be affected or if some requirements can be shifted to the planned second rollout.								

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Row	Project Name	Secretariat	Agency	Phase	Category	Period	High-Risk	Assessment	Significant CRs	Current EAC
24.	<b>Electronic Health Record Project</b>	SHHR	VDH	Execution & Control	Category 1	Mar 2026	Yes	Warning	0	\$38,094,193
	Comments:	Overall project assessment is Yellow, trending Green. Recent Oracle Health layoffs on March 31st reduced the global workforce by approximately 15%, impacting about 10% of the Oracle team supporting the VDH Electronic Health Record Project. All positions have been backfilled except the Engagement Lead Project Manager which VDH will be interviewing two candidates for. The project team, VDH leadership, and VITA's PMD consultant are collaboratively developing a Path to Green to ensure continued progress.								
25.	<b>Ellucian Student Hybrid Cloud SaaS project</b>	SOE	VPISU	Execution & Control	Category 4	Mar 2026	No	On Track	0	\$9,797,715
	Comments:	Tier III School - Overall project assessment is Green. The project is on track with major milestones.								
26.	<b>ESSO (separation from Taxation)</b>	SL	VEC	Execution & Control	Category 4	Mar 2026	No	On Track	1	\$1,800,800
	Comments:	Overall project assessment is Green. A change request was submitted and approved to adjust the scope and extend the schedule to support updated testing and deployment timelines. The project remains on track.								
27.	<b>Fiscal Agent Services</b>	SHHR	DMAS	Detailed Planning	Category 1	Mar 2026	Yes	On Track	0	\$73,300,000
	Comments:	Overall project assessment is Green. Project Initiation Approval (PIA) was received on February 24th, followed by a successful kickoff on April 16th. Detailed planning is currently underway.								
28.	<b>Fuel Hardware and Software Replacement PROJ</b>	STO	VDOT	Execution & Control	Category 1	Mar 2026	Yes	On Track	0	\$12,145,600
	Comments:	Overall project assessment is Green. In March, 14 additional fuel sites were installed, bringing the total to 181 of 251 completed (72%), and all Fredericksburg District installations are now finished. The team will maintain an accelerated pace of four installations per week to meet the August 2026 completion target. Progress continues on the final Voyager Inbound integration with Mansfield Oil and USBank, and production support requests are being resolved quickly. No significant issues were reported.								
29.	<b>FY25 Peoplesoft Initiatives</b>	SOE	VCCS	Execution & Control	Category 3	Mar 2026	No	On Track	1	\$2,145,750
	Comments:	Overall project assessment is Green. The project has a closeout date in June of 2026 with an 80% completion rate achieved so far. The actual and planned costs to date are aligned.								
30.	<b>HCM 9.2 Upgrade and Strategic Initiatives</b>	SOE	VCCS	Execution & Control	Category 3	Mar 2026	No	Problem	1	\$2,866,464
	Comments:	Tier II School - Overall project assessment is Red. The completion date of the project has been moved from December 2025 to December 2026 without a change request submission. The percent complete report reflects 30% with 2/3 of the budget spent (Budget at Completion \$2,866,464 and Actual \$2,086,352).								

**Commonwealth of Virginia IT Projects Status Report - Details**

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31.	<b>Hyland Implementation</b>	SHHR	DARS	Execution & Control	Category 4	Mar 2026	No	Warning	0	\$615,000
	Comments:	Overall project assessment is Yellow trending Green. Executive leadership has decided to remove the Travel module from the project scope. The project team will prepare a change request to document this adjustment and then proceed with project closeout activities.								
32.	<b>iFRIS Modernization - Cost Share Module</b>	OSAF	DOF	Execution & Control	Category 4	Mar 2026	No	Warning	0	\$425,000
	Comments:	Overall project assessment is Yellow trending Green due to pending change request for schedule. The project team determined the requirements needed clarification and minor additions. The Statement of Work (SOW) will be updated accordingly.								
33.	<b>Managed Security Services Transition Program</b>	SOA	VITA	Execution & Control	Category 3	Apr 2026	No	On Track	0	\$11,021,922
	Comments:	Overall project assessment is Green. All transition services are now in Service Portfolio and Lifecycle Management (SPLM), with an anticipated August release. The consolidation of the SEC and SOC Service Level Agreements (SLAs) is progressing and is pending a contract modification. Cross-supplier coordination continues to strengthen through accelerated Knowledge Transfer sessions between Atos and GDIT, along with focused outreach to all impacted suppliers.								
34.	<b>Multimodal Mobility Enhancement DI PROJ</b>	STO	VDOT	Execution & Control	Category 3	Mar 2026	No	On Track	1	\$3,500,000
	Comments:	Overall project assessment is Green. The Dynamic Incentivization project continued normal operations this quarter, focusing on user growth, app performance, and ongoing marketing efforts, bringing GoMyWayVA to over 4,000 users. Engagement activities, including social media promotions and a new in app micro survey, supported user retention. The project also earned two industry awards for digital marketing. The IT division (ITD) approved the new carpooling feature, and a contract modification and purchase order were issued to begin development. Routine meetings and required deliverables were completed. Next quarter marketing, app enhancements, feature development, and evaluations will continue. There are no significant issues or risks, the carpooling change order remains on track, and the budget is on target.								
35.	<b>NexGen - Charitable Solicitations</b>	OSAF	VDACS	Execution & Control	Category 3	Mar 2026	No	On Track	0	\$2,342,790
	Comments:	Overall project assessment is Green. Project went live February 11th and the public site went active on February 24th. Project scheduled to closeout in May.								
36.	<b>Non-Emergency Medical Transportation (NEMT)</b>	SHHR	DMAS	Detailed Planning	Category 3	Mar 2026	No	On Track	0	\$3,027,500
	Comments:	Overall project assessment is Green. There was an issue with the schedule, but an extension was approved by the current vendor to allow more time for the new vendor to transition. Schedule being revised with an updated one expected in the next 60 days.								

**Commonwealth of Virginia IT Projects Status Report - Details**

(Data as of March 2026)

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37.	<b>OEMS Patient Care Data System Project</b>	SHHR	VDH	Execution & Control	Category 4	Mar 2026	No	On Track	0	\$1,620,219
	Comments:	Overall project assessment is Green. The project successfully went live on April 1st as scheduled. The final payment for FY26 costs will be paid the end of June. The project team has started the closeout process.								
38.	<b>Oracle Primavera Unifier Project</b>	SPSHS	DOC	Execution & Control	Category 4	Mar 2026	No	On Track	1	\$862,226
	Comments:	Overall project assessment is Green. The project remains on track to the new baselined schedule. The design document received from Vendor and the final review was completed and signed off in early February. The Data Migration preparation is focused on planning for move to ORACLE Unifier production.								
39.	<b>Oracle SFP</b>	SOE	VCCS	Execution & Control	Category 3	Mar 2026	No	On Track	0	\$3,936,741
	Comments:	Tier II School - Overall project assessment is Green. The project is progressing as planned with 48% percent complete and a completion date of December 2026.								
40.	<b>Pavement Maintenance Scheduling PROJ</b>	STO	VDOT	Execution & Control	Category 4	Mar 2026	No	On Track	0	\$1,781,309
	Comments:	Overall project assessment is Green. The team completed three features this period (3.3, 3.5, and 5.3) and will continue development next period on Surface Types, Data Modeling, and Messages. Recent milestones including Release Packages 4 and 5 in User Acceptance Testing (UAT) were completed, and Release 6 development and UAT remain on track for April and May. A key risk is the need to shift from Power BI to in application .NET reporting due to architectural constraints; updated estimates increase development hours but do not impact schedule or budget, and Architecture Review Committee review was completed on March 25th.								
41.	<b>Primary Election System - Project</b>	SOA	ELECT	Execution & Control	Category 1	Mar 2026	Yes	On Track	1	\$28,423,499
	Comments:	Overall project assessment is Green. Project continues to stay on track for schedule, scope and budget. A new highly qualified project manager has been assigned.								
42.	<b>Prizm Phase 2</b>	SCT	DSBSD	Execution & Control	Category 4	Mar 2026	No	On Track	0	\$1,200,068
	Comments:	Overall project assessment is Green. Development for the State Small Business Credit Initiative (SSBCI) 2.0 is in its final month, with work on the Virginia Small Business Financing Authority (VSBFA) component scheduled to begin on May 1st. Any remaining SSBCI tasks will continue in parallel and are not expected to impact the timeline. The VSBFA team's transition from LA Pro to Prizm is ongoing, and issue-resolution efforts are progressing. All identified issues are expected to be resolved within four weeks. Risks continue to be actively managed, and communication remains open between the project team and all stakeholders.								

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43.	<b>Replace LiveScan System Project</b>	SPSHS	VSP	Execution & Control	Category 2	Mar 2026	No	Warning	0	\$8,989,199
	Comments:	Overall project assessment is Yellow due to schedule. VSP has completed LiveScan Identification functional and integration testing and moved the solution into production. The sex offender registry Types of Transactions (ToTs) is finalized internally and ready for FBI tag validation. All vendors have agreed on the network communication protocol, and the consolidated design package is now with Information Security Officer (ISO) and Enterprise Architecture for review. TECH5 has delivered the initial SOR Work Breakdown Structure (WBS), and LexisNexis has provided the schema diagrams and sample data needed for validation.								
44.	<b>Role-Based Access Control</b>	SOE	VCCS	Execution & Control	Category 4	Mar 2026	No	On Track	0	\$1,110,000
	Comments:	Tier II School - Overall project assessment is Green. Project in closeout.								
45.	<b>RUMS Replacement PROJ</b>	STO	VDOT	Execution & Control	Category 4	Mar 2026	No	On Track	1	\$4,961,100
	Comments:	Overall project assessment is Green. In March, the team completed Sprints 9 and 10 and wrapped up end to end User Acceptance Testing (UAT), putting them in a strong position for the next steps. They're now gearing up for the production release followed by project closure. This period's key milestone was completing Sprints 9 and 10, and the next major milestone is Go-Live. All risks are currently mitigated, and the project continues to run under budget.								
46.	<b>RUS DLT Grant</b>	SOE	VCCS	Execution & Control	Category 4	Mar 2026	No	On Track	0	\$1,149,849
	Comments:	Tier II School - Overall project assessment is Green. The project is on track with no additional progress during this quarter. This is a three-year grant project - to install 11 new Hyflex Classrooms, 3 portable conferencing systems and the telehealth carts to accommodate rural communities.								
47.	<b>Sign Shop MRP Replacement PROJ</b>	STO	VDOT	Execution & Control	Category 4	Mar 2026	No	On Track	0	\$1,678,910
	Comments:	Overall project assessment is Green. Sprint 25 of 60 is underway, with Minimum Viable Product (MVP) feature refinement, development, and User Acceptance Testing (UAT) continuing as planned. The IT division (ITD), Business division (BISD), and Customer Relationship Management (CRM) restructuring efforts are progressing to clarify roles and MVP expectations. During March on-site sessions, the team successfully reviewed key user roles with the customer. The project remains on track at 43% complete as the team finalizes development and testing for Release 1. Upcoming activities include completing UAT for Release 1 by April 13th and moving to Go-Live on April 27th.								

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48.	<b>Smart Portal 2026 PROJ</b>	STO	VDOT	Execution & Control	Category 4	Mar 2026	No	On Track	0	\$5,296,943
	Comments:	Overall project assessment is Green. Release 48.0 and Hotfix 48.0.1 were successfully deployed, and Release 49.0 was prepared for production on April 2nd. The team also received 508 compliances sign off for the Smart Portal program. Next steps include deploying Release 49.0, finalizing requirements and development for Release 50.0, and renewing the Statement of Work (SOW) for the next fiscal year. Upcoming milestones Releases 49.0, 50.0, and 51.0 remain on schedule. No new issues or risks were identified, and the project budget remains on track, with some vendor invoice lag being monitored.								
49.	<b>State Parks Asset Collection</b>	SNHR	DCR	Execution & Control	Category 4	Mar 2026	No	On Track	0	\$695,703
	Comments:	Overall project assessment is Green. Project is on schedule and financials are within plan. Majority of development has been completed and training is ongoing.								
50.	<b>Subsidy Attendance Application Project</b>	SOE	DOE	Execution & Control	Category 3	Mar 2026	No	Warning	0	\$6,000,000
	Comments:	Overall project assessment is Yellow but trending Green due to continued progress on key milestones, ongoing resolution of post-production defects, and improved stability around recent payment-related issues. Two milestones remain overdue, but the team is working diligently to complete them. The change request to extend the project end date to August 31st has been approved, providing the time needed to complete outstanding deliverables, resolve open defects, and finish the remaining overdue milestones. Once those overdue milestones are complete, the project will return to Green and will remain well-positioned to complete all final project closeout activities within the extended timeline.								
51.	<b>Tax IRMS Replacement - Lighthouse Project</b>	SFIN	TAX	Execution & Control	Category 1	Mar 2026	Yes	On Track	0	\$131,000,000
	Comments:	Overall project assessment is Green. During this reporting period, definition, configuration, and development of six major functional areas were completed, and key agency trainers and testers were fully onboarded. Business testing has begun, early data conversion work is progressing, and the first Independent Verification and Validation (IV&V) review confirmed strong performance. Integration and cloud environment provisioning continue, along with business process change activities. Risks remain actively managed, and agency leadership has continued to stay fully engaged with the project team.								
52.	<b>Tax Remit Replacement 2025 - Project</b>	SFIN	TAX	Execution & Control	Category 3	Mar 2026	No	On Track	0	\$2,310,000
	Comments:	Overall project assessment is Green. This quarter, the team completed the first production rollout of selected Tax Year (TY) 2025 tax forms in the new Quick Modules system, gradually increasing processing volume after a controlled start. Work then shifted to finalizing development and testing for Rollouts 2 and 3, which will cover the remaining TY2025 forms and all paper-based remittances. Both rollouts are targeted for completion next quarter, with older tax years to follow in the summer.								

**Commonwealth of Virginia IT Projects Status Report - Details**

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Row	Project Name	Secretariat	Agency	Phase	Category	Period	High-Risk	Assessment	Significant CRs	Current EAC
53.	<b>Tool Management PM Project</b>	SPSHS	DOC	Execution & Control	Category 4	Mar 2026	No	Warning	0	\$1,781,564
	Comments:	Overall project assessment is Yellow due to a delay in schedule. Efforts to standardize and normalize inventory data, including consistent tool naming and categorization, are ongoing. These data-quality risks are creating pressure on the schedule and overall readiness.								
54.	<b>Traffic Data Management System Replacement PROJ</b>	STO	VDOT	Execution & Control	Category 3	Mar 2026	No	On Track	0	\$5,368,200
	Comments:	Overall project assessment is Green. Project team completed initial data migration, auto-polling setup, TDMS User Acceptance Testing, and all major integration development. User training is scheduled along with catch-up data migration and UAT continuing across remaining components. Most milestones are complete, and upcoming UAT and data Go-Live remain on track, though catch-up migration delays may affect the final Go-Live date. The vendor expects file issues to be resolved, after which VDOT will validate and confirm the new Go-Live. Overall, vendor development is complete, UAT is progressing, and the project remains on track.								
55.	<b>Tyler Virginia: Website Modernization</b>	OSAF	VDACS	Execution & Control	Category 4	Mar 2026	No	On Track	0	\$1,079,229
	Comments:	Overall project assessment is Green and on track for schedule and budget. Project milestones are under close monitoring, allowing the team to identify emerging issues early and adjust plans as needed.								
56.	<b>UKG Implementation</b>	SHHR	DARS	Execution & Control	Category 3	Mar 2026	No	On Track	0	\$670,000
	Comments:	Overall Project assessment is Yellow, trending Green due to a pending schedule-related change request. DARS has chosen to use UKG as the leave system of record instead of Cardinal, shifting responsibility for designing and developing all leave types to the DARS team. While this decision may extend the project schedule if not closely managed, it is expected to provide long-term benefits for end users and HR/administrative staff.								
57.	<b>VA Child Support &amp; Mgmt Process System (vCHAMPS)</b>	SHHR	DSS	Execution & Control	Category 1	Mar 2026	Yes	Problem	0	\$102,685,480
	Comments:	Overall project assessment is Red. A change request has been completed to prepare for early closeout. DSS is working with federal partners to obtain their approval, after which the VITA project closeout will be submitted for CIO approval.								
58.	<b>VDEM - VESTA SAU Project</b>	SPSHS	VDEM	Closeout	Category 4	Mar 2026	No	On Track	0	\$751,390
	Comments:	Overall project assessment is Green. The project was originally scheduled to close in February. All software is live, and the agency has transitioned into Operations and Maintenance (O&M). The project remains under budget. A change request was completed to extend the schedule to allow time for final invoicing. We are currently awaiting receipt and payment of the final invoice, after which project closeout will be completed.								
59.	<b>VEC VUIS System Updates 2025-26</b>	SL	VEC	Execution & Control	Category 4	Mar 2026	No	On Track	0	\$2,500,000
	Comments:	Overall project assessment is Green. The project remains on schedule, and budget. All business requirements have been completed and formally approved.								

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Row	Project Name	Secretariat	Agency	Phase	Category	Period	High-Risk	Assessment	Significant CRs	Current EAC
60.	<b>Veeder Root PROJ</b>	STO	VDOT	Execution & Control	Category 3	Mar 2026	No	On Track	0	\$6,144,600
	Comments:	Overall project assessment is Green. Salem District installations were completed this period, and Bristol District is now 74% finished. Next period, the team plans to complete Bristol installations and begin Lynchburg installations once FY27 equipment arrives. Salem, previously delayed, is now complete, and Bristol remains on track. The project continues to stay within both schedule and budget.								
61.	<b>VeraSmart Project</b>	SOA	VITA	Execution & Control	Category 1	Mar 2026	Yes	On Track	3	\$2,471,000
	Comments:	Overall project assessment is Green. The project successfully went live in early May and has transitioned into hyper care. The team is now preparing for project closeout, targeted for late June.								
62.	<b>VITA Accounting and Reporting System (VARS)</b>	SOA	VITA	Detailed Planning	Category 3	Mar 2026	No	On Track	0	\$6,807,623
	Comments:	Overall project assessment is Green. The project team has begun current-state assessment sessions and future-state workshops across key Finance areas, reviewing existing processes and defining how they will function in Workday. These sessions are laying the groundwork for full data design activities scheduled for May. Progress remains on track as the team advances through assessment and design preparation.								
63.	<b>VSP Transformation Program</b>	SOA	VITA	Execution & Control	Category 1	Mar 2026	Yes	Problem	1	\$44,361,225
	Comments:	Overall project assessment is Red due to schedule. VSP has requested a pause on VSPNet and pilot migrations until the steady-state support model is finalized. VITA leadership has asked VSP to submit a comprehensive plan for evaluation before considering any change in direction. Meetings are underway with VITA and VSP leadership to determine the appropriate path forward.								
64.	<b>Web-upload</b>	SL	VEC	Execution & Control	Category 4	Mar 2026	No	On Track	1	\$1,562,000
	Comments:	Overall project assessment is Green. A change request has been submitted and approved to adjust the project schedule, allowing for the updated testing and deployment timeline.								
65.	<b>Workday ERP Implementation–Migration from Ellucian</b>	SOE	NSU	Execution & Control	Category 3	Mar 2026	No	Warning	0	\$18,327,000
	Comments:	Overall project assessment is Yellow. Cardinal Integration Blackout Period has impacted Workday integration test timeline by a month for Human Capital Management (HCM)/Cardinal Integrations. Core integration testing is on hold until Cardinal re-engages agencies in October 2026.								