



July 9, 2026

Division of Legislative Automated Services (DLAS)
Old City Hall, Suite 210
101 East Broad Street
Richmond, VA 23219

Attention: Legislative Documents and Reports Processing

Re: Item 200, Chapter 725, 2025 Acts VCCS Funding Allocation Reporting

As required by Item 200 Chapter 725, 2025 Acts of Assembly, we submit on behalf of Dr. David Doré, Chancellor of the Virginia Community College System, the annual report on the allocation of all new general funds and nongeneral funds in Item 200 of the 2025 Appropriation Act and any cost recovery plans between the individual community colleges and the Virginia Community College System office.

If you have questions regarding these reports, please contact me at (804) 819-4912 or wjohnson@vccs.edu.

Sincerely,

A handwritten signature in black ink, appearing to read "William M. Johnson", with a long horizontal flourish extending to the right.

William M. Johnson
Vice Chancellor for Finance and Capital Resources

Attachment
(Electronic Submission Only)



June 18,2026

The Honorable Luke E. Torian, Chair
House Appropriations Committee
201 N. 9th Street,
General Assembly Building, 12th Floor
Richmond, VA 23219

The Honorable L. Louise Loucas, Chair
Senate Finance & Appropriations Committee
201 N. 9th Street
General Assembly Building, 13th Floor
Richmond, VA 23219

Dear Chairman Torian and Chairwoman Lucas:

As required by Chapter 725, Item 200, 2025 Acts of Assembly, we respectively submit the following annual report on the Virginia Community College System allocation of all new general fund and nongeneral funds in the Educational and General (E&G) program and any cost recovery plans between the individual community colleges and the system office. The FY 2026 allotment for each of the colleges and the System Office and changes from FY 2025 are attached.

Cost Recovery Plans

Cost recoveries between the System Office and the colleges include expenses for equipment, delivery of shared technology services and initiatives purchased on behalf of all colleges at a system level, and System Office support for professional development of college faculty and staff.

Funding Distributions for Each College

E&G general fund appropriation for the VCCS (80 percent) is allocated to the colleges using a resource allocation model based on the state base budget adequacy funding methodology. A portion of the E&G state funding (20 percent) is allocated through an Outcomes-Based Distribution Model adopted by the presidents in April 2015. The outcomes-based allocation places more focus on student progression and completion.

The attached table shows anticipated funding allocation for each college and the system office. The amounts shown for each college include the distribution of funding initially held in a central account for specific appropriations for programs at the colleges, and by allocations calculated by methods other than the general resource allocation models.

The Honorable Luke E. Torian
The Honorable L. Louise Lucas
June 18, 2026
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Please let me know if you have questions or need additional information.

Sincerely,

A handwritten signature in black ink that reads "David A. Doré". The signature is written in a cursive style with a large, looped 'D' at the beginning.

David Doré, Ed.D.
Chancellor

DD/WJ

Attachment

C: Ms. Anne E. Oman, HAC Staff Director
Ms. April Kees, SFAC, Director
Mr. Tony Maggio, HAC Legislative Fiscal Analyst
Mr. Tyler Williams, SFAC Legislative Fiscal Analyst
Dr. Craig Herndon, VCCS Executive Vice Chancellor and Chief of Staff

VIRGINIA COMMUNITY COLLEGE SYSTEM
FY 2025 AND FY 2026 APPROPRIATION DISTRIBUTION BY COLLEGE

College/Business Unit	FY 2025 Budget			FY 2026 Budget			Change From FY2025 to FY2026	
	GF	NGF	Total	GF	NGF	Total	GF	NGF
Blue Ridge	\$ 14,085,331	\$ 11,620,000	\$ 25,705,331	\$ 14,768,009	\$ 11,130,000	\$ 25,898,009	\$ 682,678	\$ (490,000)
Brightpoint	\$ 28,298,370	\$ 22,245,000	\$ 50,543,370	\$ 28,841,698	\$ 24,100,000	\$ 52,941,698	\$ 543,329	\$ 1,855,000
Central Va.	\$ 14,086,825	\$ 11,415,100	\$ 25,501,925	\$ 14,676,308	\$ 11,433,000	\$ 26,109,308	\$ 589,483	\$ 17,900
Danville	\$ 12,664,129	\$ 8,414,420	\$ 21,078,549	\$ 12,197,822	\$ 8,368,420	\$ 20,566,242	\$ (466,307)	\$ (46,000)
Eastern Shore	\$ 4,216,333	\$ 2,325,516	\$ 6,541,849	\$ 4,440,776	\$ 2,507,516	\$ 6,948,292	\$ 224,442	\$ 182,000
Germanna	\$ 27,678,485	\$ 27,031,000	\$ 54,709,485	\$ 29,116,521	\$ 27,064,000	\$ 56,180,521	\$ 1,438,037	\$ 33,000
J.S. Reynolds	\$ 28,015,944	\$ 26,429,000	\$ 54,444,944	\$ 28,258,326	\$ 30,600,000	\$ 58,858,326	\$ 242,382	\$ 4,171,000
Laurel Ridge	\$ 20,986,431	\$ 17,619,000	\$ 38,605,431	\$ 20,629,851	\$ 12,122,000	\$ 32,751,851	\$ (356,580)	\$ (5,497,000)
Mountain Empire	\$ 10,514,636	\$ 8,030,103	\$ 18,544,739	\$ 10,333,387	\$ 5,700,103	\$ 16,033,490	\$ (181,250)	\$ (2,330,000)
Mountain Gateway	\$ 5,521,421	\$ 2,559,159	\$ 8,080,579	\$ 5,196,326	\$ 2,188,159	\$ 7,384,485	\$ (325,095)	\$ (371,000)
New River	\$ 16,091,524	\$ 13,676,000	\$ 29,767,524	\$ 15,800,034	\$ 14,344,000	\$ 30,144,034	\$ (291,491)	\$ 668,000
Northern Va.	\$ 157,427,315	\$ 152,548,000	\$ 309,975,315	\$ 155,332,093	\$ 165,365,000	\$ 320,697,093	\$ (2,095,222)	\$ 12,817,000
Patrick&Henry	\$ 10,192,338	\$ 8,372,813	\$ 18,565,151	\$ 10,005,361	\$ 8,242,813	\$ 18,248,175	\$ (186,977)	\$ (130,000)
Paul D. Camp	\$ 6,643,586	\$ 3,780,733	\$ 10,424,319	\$ 6,502,590	\$ 3,531,733	\$ 10,034,323	\$ (140,996)	\$ (249,000)
Piedmont Va.	\$ 17,229,361	\$ 14,158,000	\$ 31,387,361	\$ 16,978,646	\$ 14,793,000	\$ 31,771,646	\$ (250,715)	\$ 635,000
Rappahannock	\$ 11,631,718	\$ 8,928,715	\$ 20,560,433	\$ 11,802,686	\$ 9,575,215	\$ 21,377,901	\$ 170,968	\$ 646,500
Southside Va.	\$ 14,076,315	\$ 10,086,000	\$ 24,162,315	\$ 14,458,027	\$ 9,981,000	\$ 24,439,027	\$ 381,712	\$ (105,000)
Southwest Va.	\$ 11,256,096	\$ 8,996,477	\$ 20,252,573	\$ 11,076,389	\$ 8,434,477	\$ 19,510,866	\$ (179,707)	\$ (562,000)
Tidewater	\$ 55,263,618	\$ 54,600,000	\$ 109,863,618	\$ 54,037,749	\$ 52,791,000	\$ 106,828,749	\$ (1,225,868)	\$ (1,809,000)
Va. Highlands	\$ 10,428,470	\$ 7,381,205	\$ 17,809,675	\$ 9,984,131	\$ 7,641,205	\$ 17,625,336	\$ (444,339)	\$ 260,000
Va. Western	\$ 23,482,649	\$ 18,161,000	\$ 41,643,649	\$ 23,572,283	\$ 19,419,000	\$ 42,991,283	\$ 89,634	\$ 1,258,000
Virginia Peninsula	\$ 23,805,834	\$ 19,183,000	\$ 42,988,834	\$ 23,461,017	\$ 20,519,000	\$ 43,980,017	\$ (344,817)	\$ 1,336,000
Wytheville	\$ 10,349,165	\$ 7,853,360	\$ 18,202,525	\$ 10,499,004	\$ 8,169,360	\$ 18,668,363	\$ 149,838	\$ 316,000
System Office/VC260 ¹	\$ 37,806,316	\$ -	\$ 37,806,316	\$ 39,783,176	\$ -	\$ 39,783,176	\$ 1,976,860	\$ -
Total	\$ 571,752,210	\$ 465,413,600	\$ 1,037,165,810	\$ 571,752,210	\$ 478,020,000	\$ 1,049,772,210	\$ (0)	\$ 12,606,400

Note 1: System Office/VC260: Includes \$3.4M held in VC260 Central Unit for system-wide initiatives and \$1.0M cash commitment for Chapter 7, 2026 Acts (Caboose) required cash transfer to SCHEV prior to FY26 close.