

Adjustments to Appropriated Indirect Cost Recoveries (FY 2026)

Adjustment Title	Agency	Adjust ID	Adj Type	Program	Service Area	Fund	Subobject	Amount
Increase fund 02800 appropriation to cover operating expenses	Department of Health (601)	58896	G - Nongeneral fund revenue adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1111: Employer Retirement Contributions – VRS Defined Benefits program	\$129,354
Increase fund 02800 appropriation to cover operating expenses	Department of Health (601)	58896	G - Nongeneral fund revenue adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1112: Federal Old-Age Insurance for State Employees (Social Security and Medicare)	\$80,430
Increase fund 02800 appropriation to cover operating expenses	Department of Health (601)	58896	G - Nongeneral fund revenue adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1114: Group Life Insurance	\$12,821
Increase fund 02800 appropriation to cover operating expenses	Department of Health (601)	58896	G - Nongeneral fund revenue adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1115: Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	\$176,507
Increase fund 02800 appropriation to cover operating expenses	Department of Health (601)	58896	G - Nongeneral fund revenue adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1116: Retiree Health (Medical/Hospitalization) Insurance Credit Premium	\$12,077
Increase fund 02800 appropriation to cover operating expenses	Department of Health (601)	58896	G - Nongeneral fund revenue adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1117: VSDP and Long-term Disability Insurance	\$5,380
Increase fund 02800 appropriation to cover operating expenses	Department of Health (601)	58896	G - Nongeneral fund revenue adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$1,039,905
Increase fund 02800 appropriation to cover operating expenses	Department of Health (601)	58896	G - Nongeneral fund revenue adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1124: Salaries, Other Officials	\$16,062
Increase fund 02800 appropriation to cover operating expenses	Department of Health (601)	58896	G - Nongeneral fund revenue adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1131: Bonuses and Incentives	\$5,544
Increase fund 02800 appropriation to cover operating expenses	Department of Health (601)	58896	G - Nongeneral fund revenue adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1138: Deferred Compensation Match Payments	\$1,898
Increase fund 02800 appropriation to cover operating expenses	Department of Health (601)	58896	G - Nongeneral fund revenue adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1141: Wages, General	\$27,202
Increase fund 02800 appropriation to cover operating expenses	Department of Health (601)	58896	G - Nongeneral fund revenue adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1143: Wages, Overtime	\$12
Increase fund 02800 appropriation to cover operating expenses	Department of Health (601)	58896	G - Nongeneral fund revenue adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1153: Short-term Disability Benefits	\$17,599
Increase fund 02800 appropriation to cover operating expenses	Department of Health (601)	58896	G - Nongeneral fund revenue adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1162: Salaries, Annual Leave Balances	\$5,891
Increase fund 02800 appropriation to cover operating expenses	Department of Health (601)	58896	G - Nongeneral fund revenue adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1163: Salaries, Sick Leave Balances	\$143
Increase fund 02800 appropriation to cover operating expenses	Department of Health (601)	58896	G - Nongeneral fund revenue adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1164: Salaries, Compensatory Leave Balances	\$96

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Increase fund 02800 appropriation to cover operating expenses	Department of Health (601)	58896	G - Nongeneral fund revenue adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1166: Employer Retirement Contributions - VRS Hybrid Retirement Plan Defined Contribution	\$15,376
Increase fund 02800 appropriation to cover operating expenses	Department of Health (601)	58896	G - Nongeneral fund revenue adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1295: Undistributed Contractual Services	\$500,000
080 - Add'l Approp 02800 IDC Fund	Department of Environmental Quality (440)	58712	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1595: Undistributed Continuous Charges	\$500,000
FY26 Special Fund Appropriation Adjustment for Cash On Hand	Department of Labor and Industry (181)	58658	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1245: Personnel Management Services	\$88,000
FY26 Special Fund Appropriation Adjustment for Cash On Hand	Department of Labor and Industry (181)	58658	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1275: Computer Software Maintenance Services	\$90,780
Appropriate 02800 cash balance to support facility management services	Department for the Blind and Vision Impaired (702)	58656	E - Nongeneral fund cash balance	Administrative and Support Services (499)	Physical Plant Services (49915)	02800: APPROPRIATED IDC RECOVERIES	1295: Undistributed Contractual Services	\$350,000
NGF Approp Trans from NCLB to SCHEV Indirect 02800	State Council of Higher Education for Virginia (245)	58637	P - Appropriation transfer NGF to NGF	Higher Education Academic, Fiscal, and Facility Planning and Coordination (111)	Higher Education Coordination and Review (11104)	02800: APPROPRIATED IDC RECOVERIES	1278: VITA Information Technology Infrastructure Services (Provided by VITA)	\$157,398
Reappropriate 02800 cash to cover remaining FY 2026 administrative costs	Department for Aging and Rehabilitative Services (262)	58370	E - Nongeneral fund cash balance	Administrative and Support Services (499)	General Management and Direction (49901)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$1,140,000
Reappropriate 02800 cash to cover remaining FY 2026 administrative costs	Department for Aging and Rehabilitative Services (262)	58370	E - Nongeneral fund cash balance	Administrative and Support Services (499)	General Management and Direction (49901)	02800: APPROPRIATED IDC RECOVERIES	1295: Undistributed Contractual Services	\$340,000
Increase Appropriations for Indirect Cost Recoveries Fund 02800	Department of Energy (409)	58073	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1111: Employer Retirement Contributions – VRS Defined Benefits program	\$47,000
Increase Appropriations for Indirect Cost Recoveries Fund 02800	Department of Energy (409)	58073	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1112: Federal Old-Age Insurance for State Employees (Social Security and Medicare)	\$29,000
Increase Appropriations for Indirect Cost Recoveries Fund 02800	Department of Energy (409)	58073	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1114: Group Life Insurance	\$4,550
Increase Appropriations for Indirect Cost Recoveries Fund 02800	Department of Energy (409)	58073	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1115: Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	\$55,500
Increase Appropriations for Indirect Cost Recoveries Fund 02800	Department of Energy (409)	58073	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1116: Retiree Health (Medical/Hospitalization) Insurance Credit Premium	\$4,200

Adjustments to Appropriated Indirect Cost Recoveries (FY 2026)

Adjustment Title	Agency	Adjust ID	Adj Type	Program	Service Area	Fund	Subobject	Amount
Increase Appropriations for Indirect Cost Recoveries Fund 02800	Department of Energy (409)	58073	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1122: Salaries, Appointed Officials	\$30,000
Increase Appropriations for Indirect Cost Recoveries Fund 02800	Department of Energy (409)	58073	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$370,000
Increase Appropriations for Indirect Cost Recoveries Fund 02800	Department of Energy (409)	58073	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1124: Salaries, Other Officials	\$22,000
Increase Appropriations for Indirect Cost Recoveries Fund 02800	Department of Energy (409)	58073	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1166: Employer Retirement Contributions - VRS Hybrid Retirement Plan Defined Contribution	\$4,450
Increase Appropriations for Indirect Cost Recoveries Fund 02800	Department of Energy (409)	58073	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1216: Telecommunications Services (provided by VITA)	\$500
Increase Appropriations for Indirect Cost Recoveries Fund 02800	Department of Energy (409)	58073	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1285: Travel, Subsistence, and Lodging	\$17,000
Increase Appropriations for Indirect Cost Recoveries Fund 02800	Department of Energy (409)	58073	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1535: Building Leases	\$2,800
Increase Appropriations for Indirect Cost Recoveries Fund 02800	Department of Energy (409)	58073	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1541: Agency Service Charges	\$13,000
Increase Fund 02800 appropriation to cover payroll expenses	Department of Health (601)	57915	H - Other nongeneral fund adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1111: Employer Retirement Contributions – VRS Defined Benefits program	\$183,444
Increase Fund 02800 appropriation to cover payroll expenses	Department of Health (601)	57915	H - Other nongeneral fund adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1112: Federal Old-Age Insurance for State Employees (Social Security and Medicare)	\$125,333
Increase Fund 02800 appropriation to cover payroll expenses	Department of Health (601)	57915	H - Other nongeneral fund adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1114: Group Life Insurance	\$20,670
Increase Fund 02800 appropriation to cover payroll expenses	Department of Health (601)	57915	H - Other nongeneral fund adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1115: Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	\$551,783
Increase Fund 02800 appropriation to cover payroll expenses	Department of Health (601)	57915	H - Other nongeneral fund adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1116: Retiree Health (Medical/Hospitalization) Insurance Credit Premium	\$19,110
Increase Fund 02800 appropriation to cover payroll expenses	Department of Health (601)	57915	H - Other nongeneral fund adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1117: VSDP and Long-term Disability Insurance	\$7,159
Increase Fund 02800 appropriation to cover payroll expenses	Department of Health (601)	57915	H - Other nongeneral fund adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$1,321,303

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Increase Fund 02800 appropriation to cover payroll expenses	Department of Health (601)	57915	H - Other nongeneral fund adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1131: Bonuses and Incentives	\$51,562
Increase Fund 02800 appropriation to cover payroll expenses	Department of Health (601)	57915	H - Other nongeneral fund adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1138: Deferred Compensation Match Payments	\$1,703
Increase Fund 02800 appropriation to cover payroll expenses	Department of Health (601)	57915	H - Other nongeneral fund adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1141: Wages, General	\$86,805
Increase Fund 02800 appropriation to cover payroll expenses	Department of Health (601)	57915	H - Other nongeneral fund adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1151: Workers' Compensation Awards	\$2,908
Increase Fund 02800 appropriation to cover payroll expenses	Department of Health (601)	57915	H - Other nongeneral fund adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1153: Short-term Disability Benefits	\$63,323
Increase Fund 02800 appropriation to cover payroll expenses	Department of Health (601)	57915	H - Other nongeneral fund adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1162: Salaries, Annual Leave Balances	\$25,062
Transfer fund detail between programs to where expenditures will occur	Department of Health (601)	57702	P - Appropriation transfer NGF to NGF	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1115: Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	\$1,665
Transfer fund detail between programs to where expenditures will occur	Department of Health (601)	57702	P - Appropriation transfer NGF to NGF	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$30,138
Transfer fund detail between programs to where expenditures will occur	Department of Health (601)	57702	P - Appropriation transfer NGF to NGF	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1141: Wages, General	\$228
Transfer fund detail between programs to where expenditures will occur	Department of Health (601)	57702	P - Appropriation transfer NGF to NGF	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1278: VITA Information Technology Infrastructure Services (Provided by VITA)	\$5,005
Transfer fund detail between programs to where expenditures will occur	Department of Health (601)	57702	P - Appropriation transfer NGF to NGF	Drinking Water Improvement (508)	Drinking Water Construction Financing (50802)	02800: APPROPRIATED IDC RECOVERIES	1115: Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	(\$1,665)
Transfer fund detail between programs to where expenditures will occur	Department of Health (601)	57702	P - Appropriation transfer NGF to NGF	Drinking Water Improvement (508)	Drinking Water Construction Financing (50802)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	(\$30,138)
Transfer fund detail between programs to where expenditures will occur	Department of Health (601)	57702	P - Appropriation transfer NGF to NGF	Drinking Water Improvement (508)	Drinking Water Construction Financing (50802)	02800: APPROPRIATED IDC RECOVERIES	1151: Workers' Compensation Awards	(\$228)
Transfer fund detail between programs to where expenditures will occur	Department of Health (601)	57702	P - Appropriation transfer NGF to NGF	Drinking Water Improvement (508)	Drinking Water Construction Financing (50802)	02800: APPROPRIATED IDC RECOVERIES	1278: VITA Information Technology Infrastructure Services (Provided by VITA)	(\$5,005)

Adjustments to Appropriated Indirect Cost Recoveries (FY 2026)

Adjustment Title	Agency	Adjust ID	Adj Type	Program	Service Area	Fund	Subobject	Amount
Increase indirect cost recovery appropriation to cover payroll	Department of Health (601)	57655	H - Other nongeneral fund adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1111: Employer Retirement Contributions – VRS Defined Benefits program	\$48,719
Increase indirect cost recovery appropriation to cover payroll	Department of Health (601)	57655	H - Other nongeneral fund adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1112: Federal Old-Age Insurance for State Employees (Social Security and Medicare)	\$29,768
Increase indirect cost recovery appropriation to cover payroll	Department of Health (601)	57655	H - Other nongeneral fund adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1114: Group Life Insurance	\$4,600
Increase indirect cost recovery appropriation to cover payroll	Department of Health (601)	57655	H - Other nongeneral fund adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1115: Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	\$21,240
Increase indirect cost recovery appropriation to cover payroll	Department of Health (601)	57655	H - Other nongeneral fund adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1116: Retiree Health (Medical/Hospitalization) Insurance Credit Premium	\$4,358
Increase indirect cost recovery appropriation to cover payroll	Department of Health (601)	57655	H - Other nongeneral fund adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1117: VSDP and Long-term Disability Insurance	\$1,945
Increase indirect cost recovery appropriation to cover payroll	Department of Health (601)	57655	H - Other nongeneral fund adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$389,130
Increase indirect cost recovery appropriation to cover payroll	Department of Health (601)	57655	H - Other nongeneral fund adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1138: Deferred Compensation Match Payments	\$413
Increase indirect cost recovery appropriation to cover payroll	Department of Health (601)	57655	H - Other nongeneral fund adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1166: Employer Retirement Contributions - VRS Hybrid Retirement Plan Defined Contribution	\$13,619
Increase indirect cost recovery appropriation to cover payroll	Department of Health (601)	57655	H - Other nongeneral fund adjustment	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1278: VITA Information Technology Infrastructure Services (Provided by VITA)	\$50,001
Increase IDC Appropriation Based on Prior Year Cash Balance	Department of Health (601)	57433	E - Nongeneral fund cash balance	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1111: Employer Retirement Contributions – VRS Defined Benefits program	\$128,741
Increase IDC Appropriation Based on Prior Year Cash Balance	Department of Health (601)	57433	E - Nongeneral fund cash balance	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1112: Federal Old-Age Insurance for State Employees (Social Security and Medicare)	\$78,664
Increase IDC Appropriation Based on Prior Year Cash Balance	Department of Health (601)	57433	E - Nongeneral fund cash balance	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1114: Group Life Insurance	\$12,157
Increase IDC Appropriation Based on Prior Year Cash Balance	Department of Health (601)	57433	E - Nongeneral fund cash balance	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1115: Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	\$56,128
Increase IDC Appropriation Based on Prior Year Cash Balance	Department of Health (601)	57433	E - Nongeneral fund cash balance	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1116: Retiree Health (Medical/Hospitalization) Insurance Credit Premium	\$11,516

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Increase IDC Appropriation Based on Prior Year Cash Balance	Department of Health (601)	57433	E - Nongeneral fund cash balance	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1117: VSDP and Long-term Disability Insurance	\$5,141
Increase IDC Appropriation Based on Prior Year Cash Balance	Department of Health (601)	57433	E - Nongeneral fund cash balance	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$1,028,291
Increase IDC Appropriation Based on Prior Year Cash Balance	Department of Health (601)	57433	E - Nongeneral fund cash balance	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1138: Deferred Compensation Match Payments	\$1,092
Increase IDC Appropriation Based on Prior Year Cash Balance	Department of Health (601)	57433	E - Nongeneral fund cash balance	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1166: Employer Retirement Contributions - VRS Hybrid Retirement Plan Defined Contribution	\$35,989
156-FY26-CDB- Miscellaneous Type P Appropriation Requests	Department of State Police (156)	57381	P - Appropriation transfer NGF to NGF	Administrative and Support Services (399)	Physical Plant Services (39915)	02800: APPROPRIATED IDC RECOVERIES	1295: Undistributed Contractual Services	\$873,624
156-FY26-CDB- Miscellaneous Type P Appropriation Requests	Department of State Police (156)	57381	P - Appropriation transfer NGF to NGF	Administrative and Support Services (399)	Physical Plant Services (39915)	02800: APPROPRIATED IDC RECOVERIES	1595: Undistributed Continuous Charges	\$400,000
Increase Appropriations for Indirect Cost Recoveries	Department of Energy (409)	57002	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1111: Employer Retirement Contributions – VRS Defined Benefits program	\$70,000
Increase Appropriations for Indirect Cost Recoveries	Department of Energy (409)	57002	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1112: Federal Old-Age Insurance for State Employees (Social Security and Medicare)	\$42,750
Increase Appropriations for Indirect Cost Recoveries	Department of Energy (409)	57002	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1114: Group Life Insurance	\$7,300
Increase Appropriations for Indirect Cost Recoveries	Department of Energy (409)	57002	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1115: Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	\$86,000
Increase Appropriations for Indirect Cost Recoveries	Department of Energy (409)	57002	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1116: Retiree Health (Medical/Hospitalization) Insurance Credit Premium	\$7,000
Increase Appropriations for Indirect Cost Recoveries	Department of Energy (409)	57002	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1117: VSDP and Long-term Disability Insurance	\$3,100
Increase Appropriations for Indirect Cost Recoveries	Department of Energy (409)	57002	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1122: Salaries, Appointed Officials	\$70,500
Increase Appropriations for Indirect Cost Recoveries	Department of Energy (409)	57002	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$367,000
Increase Appropriations for Indirect Cost Recoveries	Department of Energy (409)	57002	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1124: Salaries, Other Officials	\$60,000

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Increase Appropriations for Indirect Cost Recoveries	Department of Energy (409)	57002	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1138: Deferred Compensation Match Payments	\$1,350
Increase Appropriations for Indirect Cost Recoveries	Department of Energy (409)	57002	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1153: Short-term Disability Benefits	\$3,000
Increase Appropriations for Indirect Cost Recoveries	Department of Energy (409)	57002	E - Nongeneral fund cash balance	Administrative and Support Services (599)	General Management and Direction (59901)	02800: APPROPRIATED IDC RECOVERIES	1166: Employer Retirement Contributions - VRS Hybrid Retirement Plan Defined Contribution	\$7,000
Increase Appropriation in Fund 02800	Department of Education, Central Office Operations (201)	56959	E - Nongeneral fund cash balance	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1111: Employer Retirement Contributions – VRS Defined Benefits program	\$59,703
Increase Appropriation in Fund 02800	Department of Education, Central Office Operations (201)	56959	E - Nongeneral fund cash balance	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1112: Federal Old-Age Insurance for State Employees (Social Security and Medicare)	\$59,703
Increase Appropriation in Fund 02800	Department of Education, Central Office Operations (201)	56959	E - Nongeneral fund cash balance	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$597,029
Increase Appropriation in Fund 02800	Department of Education, Central Office Operations (201)	56959	E - Nongeneral fund cash balance	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1141: Wages, General	\$298,515
Increase Appropriation in Fund 02800	Department of Education, Central Office Operations (201)	56959	E - Nongeneral fund cash balance	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1244: Management Services	\$1,850,790
Increase Appropriation in Fund 02800	Department of Education, Central Office Operations (201)	56959	E - Nongeneral fund cash balance	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1268: Skilled Services	\$119,406
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1111: Employer Retirement Contributions – VRS Defined Benefits program	(\$56,122)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1112: Federal Old-Age Insurance for State Employees (Social Security and Medicare)	(\$36,694)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1114: Group Life Insurance	(\$5,955)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1115: Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	(\$71,434)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1116: Retiree Health (Medical/Hospitalization) Insurance Credit Premium	(\$5,338)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1117: VSDP and Long-term Disability Insurance	(\$2,696)

Adjustments to Appropriated Indirect Cost Recoveries (FY 2026)

Adjustment Title	Agency	Adjust ID	Adj Type	Program	Service Area	Fund	Subject	Amount
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1119: Employer Retirement Contributions - Optional Retirement Plan for Political Appointees Defined Contribution	(\$14,004)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1122: Salaries, Appointed Officials	(\$12,810)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	(\$394,626)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1138: Deferred Compensation Match Payments	(\$1,503)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1141: Wages, General	(\$183,524)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1143: Wages, Overtime	(\$925)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1153: Short-term Disability Benefits	(\$1,709)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1162: Salaries, Annual Leave Balances	(\$53,407)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1163: Salaries, Sick Leave Balances	(\$6,859)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1164: Salaries, Compensatory Leave Balances	(\$383)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1166: Employer Retirement Contributions - VRS Hybrid Retirement Plan Defined Contribution	(\$514)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1216: Telecommunications Services (provided by VITA)	(\$445)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1224: Employee Training Courses, Workshops, and Conferences:	(\$9,119)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1227: Employee Training - Transportation, Lodging, Meals, and Incidentals:	(\$229)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1228: Employee Information Technology (IT) Training Courses, Workshops, and Conferences	(\$13,952)

Adjustments to Appropriated Indirect Cost Recoveries (FY 2026)

Adjustment Title	Agency	Adjust ID	Adj Type	Program	Service Area	Fund	Subobject	Amount
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1243: Attorney Services	(\$6,936)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1244: Management Services	(\$152,611)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1247: Legal Services	(\$4,344)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1268: Skilled Services	(\$50,207)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1276: Computer Operating Services (provided by VITA)	(\$9,804)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1278: VITA Information Technology Infrastructure Services (Provided by VITA)	(\$2,401)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1279: Computer Software Development Services	(\$37,514)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1282: Travel, Personal Vehicle	(\$1,505)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1283: Travel, Public Carriers	(\$21)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1284: Travel, State Owned or Leased Vehicles	(\$4,170)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1285: Travel, Subsistence, and Lodging	(\$4,125)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1288: Travel, Meal Reimbursements - Not Reportable to the IRS	(\$625)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1312: Office Supplies	(\$4,621)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1313: Stationery and Forms	(\$103)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1323: Gasoline	(\$311)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1373: Computer Operating Supplies	(\$12)

Adjustments to Appropriated Indirect Cost Recoveries (FY 2026)

Adjustment Title	Agency	Adjust ID	Adj Type	Program	Service Area	Fund	Subobject	Amount
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1431: Categorical Aid to Local Governments and Constitutional Officers (Not Technology)	\$1,752,457
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1451: Grants to Intergovernmental Organizations	(\$30,911)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1535: Building Leases	(\$437)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1538: Building Rentals – State Owned Facilities - New	(\$843)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1541: Agency Service Charges	(\$132,705)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1545: DGS Parking Charges	(\$3,318)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	1555: Workers' Compensation	(\$482)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	General Management and Direction (19901)	02800: APPROPRIATED IDC RECOVERIES	2228: Educational and Cultural Equipment Improvements	(\$432,203)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1111: Employer Retirement Contributions – VRS Defined Benefits program	\$55,526
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1112: Federal Old-Age Insurance for State Employees (Social Security and Medicare)	\$50,047
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1114: Group Life Insurance	\$5,330
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1115: Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	\$60,771
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1116: Retiree Health (Medical/Hospitalization) Insurance Credit Premium	\$5,067
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1117: VSDP and Long-term Disability Insurance	\$2,213
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$198,608

Adjustments to Appropriated Indirect Cost Recoveries (FY 2026)

Adjustment Title	Agency	Adjust ID	Adj Type	Program	Service Area	Fund	Subobject	Amount
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1131: Bonuses and Incentives	\$1,750
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1138: Deferred Compensation Match Payments	\$541
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1141: Wages, General	\$212,788
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1162: Salaries, Annual Leave Balances	(\$4,828)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1164: Salaries, Compensatory Leave Balances	(\$275)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1166: Employer Retirement Contributions - VRS Hybrid Retirement Plan Defined Contribution	\$3,988
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1217: Telecommunications Services (provided by Non-State vendor)	\$29
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1244: Management Services	\$1,214,105
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1268: Skilled Services	\$106,443
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1276: Computer Operating Services (provided by VITA)	(\$498,831)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1278: VITA Information Technology Infrastructure Services (Provided by VITA)	(\$176)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1284: Travel, State Owned or Leased Vehicles	\$660
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1323: Gasoline	\$10
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1431: Categorical Aid to Local Governments and Constitutional Officers (Not Technology)	(\$1,445,871)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1533: Subscription-Based Information Technology Arrangements (SBITA) – Short Term	\$9,294

Adjustments to Appropriated Indirect Cost Recoveries (FY 2026)

Adjustment Title	Agency	Adjust ID	Adj Type	Program	Service Area	Fund	Subobject	Amount
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1538: Building Rentals – State Owned Facilities - New	(\$397)
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1545: DGS Parking Charges	\$24,892
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1547: Private Vendor Service Charges	\$1,512
201 Realign Subobject Codes Q1	Department of Education, Central Office Operations (201)	56954	M - Adjustment to service areas and subobject codes	Administrative and Support Services (199)	Accounting and Budgeting Services (19903)	02800: APPROPRIATED IDC RECOVERIES	1555: Workers' Compensation	(\$3,197)
Document Scanning - Habitat Management	Marine Resources Commission (402)	56527	E - Nongeneral fund cash balance	Coastal Lands Surveying and Mapping (510)	Coastal Lands and Bottomlands Management (51001)	02800: APPROPRIATED IDC RECOVERIES	1267: Production Services	\$119,789
Appropriation for Legal Fees	Marine Resources Commission (402)	56523	E - Nongeneral fund cash balance	Marine Life Management (505)	Marine Life Regulation Enforcement (50503)	02800: APPROPRIATED IDC RECOVERIES	1243: Attorney Services	\$260,880
Increase nongeneral fund appropriation for Accounting and Budgeting Services	Department of Health (601)	56201	E - Nongeneral fund cash balance	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1111: Employer Retirement Contributions – VRS Defined Benefits program	\$56,590
Increase nongeneral fund appropriation for Accounting and Budgeting Services	Department of Health (601)	56201	E - Nongeneral fund cash balance	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1112: Federal Old-Age Insurance for State Employees (Social Security and Medicare)	\$34,578
Increase nongeneral fund appropriation for Accounting and Budgeting Services	Department of Health (601)	56201	E - Nongeneral fund cash balance	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1114: Group Life Insurance	\$5,344
Increase nongeneral fund appropriation for Accounting and Budgeting Services	Department of Health (601)	56201	E - Nongeneral fund cash balance	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1115: Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	\$24,672
Increase nongeneral fund appropriation for Accounting and Budgeting Services	Department of Health (601)	56201	E - Nongeneral fund cash balance	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1116: Retiree Health (Medical/Hospitalization) Insurance Credit Premium	\$5,062
Increase nongeneral fund appropriation for Accounting and Budgeting Services	Department of Health (601)	56201	E - Nongeneral fund cash balance	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1117: VSDP and Long-term Disability Insurance	\$2,260
Increase nongeneral fund appropriation for Accounting and Budgeting Services	Department of Health (601)	56201	E - Nongeneral fund cash balance	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1123: Salaries, Classified	\$452,000
Increase nongeneral fund appropriation for Accounting and Budgeting Services	Department of Health (601)	56201	E - Nongeneral fund cash balance	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1138: Deferred Compensation Match Payments	\$480

Adjustments to Appropriated Indirect Cost Recoveries (FY 2026)

Adjustment Title	Agency	Adjust ID	Adj Type	Program	Service Area	Fund	Subobject	Amount
Increase nongeneral fund appropriation for Accounting and Budgeting Services	Department of Health (601)	56201	E - Nongeneral fund cash balance	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1166: Employer Retirement Contributions - VRS Hybrid Retirement Plan Defined Contribution	\$15,820
Increase nongeneral fund appropriation for Accounting and Budgeting Services	Department of Health (601)	56201	E - Nongeneral fund cash balance	Administrative and Support Services (499)	Accounting and Budgeting Services (49903)	02800: APPROPRIATED IDC RECOVERIES	1295: Undistributed Contractual Services	\$4,779
								\$15,660,174