



COMMONWEALTH of VIRGINIA

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COMMISSIONER

DEPARTMENT OF
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September 22, 2026

To: The Honorable Mark D. Sickles, Secretary of Finance
The Honorable L. Louise Lucas, Chair, Senate Finance & Appropriations Committee
The Honorable Luke Torian, Chair, House Appropriations Committee

From: Daryl Washington, Commissioner, Department of Behavioral Health and Developmental Services

Cc: The Honorable Marvin B. Figueroa, Secretary of Health and Human Resources

RE: Items 307 and 312, 2026 Special Session I Appropriation Act

Items 307 and 312 of the 2026 Special Session I Appropriation Act direct the Department of Behavioral Health and Developmental Services (DBHDS) to report on the general fund and non-general fund allocations for each state-operated behavioral health facility and training center:

Item 307: The Commissioner, Department of Behavioral Health and Developmental Services, shall report by August 1 of each year to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance and Appropriations Committees the general fund and non general fund allocations and authorized position levels for each state-operated behavioral health facility. The report shall be made available on the agency's public website.

Item 312: The Commissioner, Department of Behavioral Health and Developmental Services, shall report by August 1 of each year to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance and Appropriations Committees the general fund and non general fund allocations and authorized position levels for each state-operated training center. The report shall be made available on the agency's public website.

Figure 1. DBHDS Facility Staffing FY 2027

Facility	Staffing	General Fund	Non-General Fund	Total
Mental Health Treatment Facilities				
Central State Hospital	970	\$105,955,937	\$221,114	\$106,177,051
Eastern State Hospital	922	\$105,035,605	\$1,013,602	\$106,049,207
Southwest Virginia Mental Health Institute	546	\$59,972,267	\$7,476,779	\$67,449,046
Western State Hospital	926	\$97,971,049	\$8,802,561	\$106,773,610
Commonwealth Center for Children and Adolescents	220	\$15,997,789	\$4,033,266	\$20,031,055
Catawba Hospital	369	\$36,617,765	\$7,005,577	\$43,623,342
Northern Virginia Mental Health Institute	415	\$49,673,297	\$8,821,525	\$58,494,822
Piedmont Geriatric Hospital	418	\$46,731,221	\$1,589,527	\$48,320,748
Southern Virginia Mental Health Institute	200	\$27,589,327	\$1,328,500	\$28,917,827
Total for Mental Health Treatment Facilities	4,986	\$545,544,257	\$40,292,451	\$585,836,708
Training Centers				
Central Virginia Training Center	1	\$732,861	\$7,183	\$740,044
Southeast Virginia Training Center	366	\$6,894,658	\$31,072,669	\$37,967,327

Figure 1. DBHDS Facility Staffing FY 2027

Hiram Davis Medical Center	223	\$9,361,923	\$19,410,190	\$28,772,113
Total for Training Centers	590	\$16,989,442	\$50,490,042	\$67,479,484
Virginia Center for Behavioral Rehabilitation	886.5	\$66,046,241	\$1,375,246	\$67,421,487
Total for All Entries	6,462.5	\$628,579,940	\$92,157,739	\$720,737,679

Note:

1. Position levels are those authorized in the Appropriations Act. Actual staffing varies.
2. Funding allocations represent the initial appropriations at the outset of the fiscal year.
3. Fund splits are determined based upon each facility's capacity to generate revenue that can offset the need for General Fund appropriation.
4. Central Virginia Training Center closed in 2020. The property has yet to be sold. DBHDS continues to be responsible for basic maintenance of the property.