



COMMONWEALTH of VIRGINIA

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TO: The Honorable Abigail D. Spanberger
Governor

The Honorable Traci J. Deshazor
Secretary of Administration

The Honorable Luke E. Torian
Chair, House Appropriations Committee

The Honorable L. Louise Lucas
Chair, Senate Finance and Appropriations Committee

The Honorable Mamie E. Locke
Chair, Joint Legislative Audit and Review Commission

The Honorable C.E. Hayes, Jr.
Chair, Joint Commission on Technology and Science

Staci A. Henshaw
Auditor of Public Accounts

Michael Maul
Director, Department of Planning and Budget

Adam S. Lee
Vice-Chair, Information Technology Advisory Council

FROM: Michael Watson, Chief Information Officer, Virginia IT Agency

SUBJECT: Commonwealth of Virginia IT Projects Status Report for Quarter Ending June 2026

This report is submitted in compliance with the [Code of Virginia, § 2.2-2017 \(9.\)](#) which requires the Commonwealth Information Officer (CIO) "to report on a quarterly basis to the Secretary, the Governor, the Information Technology Advisory Council, the Joint Legislative Audit and Review Commission, the Auditor of Public Accounts, the House Committee on Appropriations,

the Senate Committee on Finance and Appropriations, and the Joint Commission on Technology and Science the status and performance of each major information technology project and related procurement conducted by any executive branch agency.”

Additionally, [Item 81.E.2. of the 2026 Appropriation Act](#) requires “the Virginia Information Technologies Agency (VITA) to maintain and update quarterly a list of major information technology projects that are active or are expected to become active in the next fiscal year and have been approved and recommended for funding by the Secretary of Administration. Such list shall serve as the official repository for all ongoing information technology projects in the Commonwealth and shall include all information required by § [2.2-1509.3](#) (B)(1)-(8), Code of Virginia. VITA shall make such list publicly available on its website, updated on a quarterly basis, and shall submit electronically such quarterly update to the Chairs of the House Appropriations and Senate Finance and Appropriation Committee and the Director, Department of Planning and Budget.”

Please accept this report as fulfillment of this responsibility and contact me with any questions.

Commonwealth of Virginia IT Projects Status Report - Details

(Data as of June 2026)

Summary of the June 2026 Report - Category 1 (High-Risk), 2, 3, 4 Projects

Assessment	Number	Percent	Dollar Value	Percent
Active - Red - Category 1	1	1.61%	\$44,361,225	6.50%
Active - Red - Category 2, 3, 4	0	0.00%	\$0	0.00%
Total Red	1	1.61%	\$44,361,225	6.50%
Active - Yellow - Category 1	3	4.84%	\$216,531,814	31.73%
Active - Yellow - Category 2, 3	5	8.06%	\$29,260,724	4.29%
Total Yellow	8	12.90%	\$245,792,538	36.01%
Active - Green - Category 1	5	8.06%	\$203,525,392	29.82%
Active - Green - Category 2, 3,	45	72.58%	\$175,457,548	25.71%
Total Green	50	80.65%	\$378,982,940	55.53%
Suspended - Category 1	1	1.61%	\$11,314,000	1.66%
Suspended - Category 2, 3, 4	2	3.23%	\$2,050,481	0.30%
Total Suspended	3	4.84%	\$13,364,481	1.96%
Total	62	100.00%	\$682,501,185	100.00%

Category 1 = High-Risk Project

Green = On Track, Yellow = Warning, Red = Problem

Commonwealth of Virginia IT Projects Status Report - Details

(Data as of June 2026)

Row	Project Name	Secretariat	Agency	Phase	Category	Period	High-Risk	Assessment	Significant CRs	Current EAC
1.	140 DCJS Project TRACER Online Testing	SPSHS	DCJS	Execution & Control	Category 4	Jun 2026	No	On Track	0	\$571,516
	Comments:	Overall project assessment is Green. This quarter, the project team finalized all requirements and completed comprehensive test planning, including user acceptance testing (UAT) and system testing. Functional and technical designs were finished with full documentation. Development progressed through all four build phases, delivering the written exam core, submission and retest functionality, practical exams and grading, and ultimately completing and providing DCJS a demo of the full system.								
2.	AI-Based System for Incident Management PROJ	STO	VDOT	Execution & Control	Category 1	Jun 2026	Yes	Suspended	1	\$11,314,000
	Comments:	This project is in Suspended status.								
3.	AWS – DR Services	SOA	VITA	Execution & Control	Category 3	Jun 2026	No	Warning	0	\$3,244,025
	Comments:	Overall project assessment is Yellow due to schedule. Service providers are completing the DBHDS connection setup. Once these connections are ready, support will ramp up, and it will increase again following the DBHDS recovery exercise to onboard SecureBoot-dependent servers, pending AWS's updated agent functionality.								
4.	Banner to Cloud Project	SOE	RBC	Detailed Planning	Category 4	Jun 2026	No	On Track	0	\$3,387,129
	Comments:	Overall project assessment is Green. Project is on track for schedule and budget. PMD continues to actively engage to reinforce the standard practices required on a VITA oversight project.								
5.	BOA Licensing System	SFIN	BOA	Execution & Control	Category 4	Jun 2026	No	Suspended	1	\$1,458,785
	Comments:	This project is in Suspended status.								
6.	Cardinal Upgrade 2025 Project	SFIN	DOA	Execution & Control	Category 3	Jun 2026	No	On Track	0	\$18,270,000
	Comments:	The overall project status remains Green. The project team is on track for the September 2026 Go-Live. System testing is 99% complete, and defect resolution is currently underway.								

Commonwealth of Virginia IT Projects Status Report - Details

(Data as of June 2026)

Row	Project Name	Secretariat	Agency	Phase	Category	Period	High-Risk	Assessment	Significant CRs	Current EAC
7.	Computerized Criminal History (System) CCH (CRIS)	SPSHS	VSP	Execution & Control	Category 1	Jun 2026	Yes	On Track	1	\$29,485,293
	Comments:	Overall project assessment is Green. The July 1st go-live was successful, and the team continues to actively monitor the deliverable, with strong results in seal order creation, Multi-modal Biometric Identification System (MBIS) notification processing, and portal acknowledgments. With Phase 1 complete, the team has moved into initiating and planning for Phase 2, resuming deferred development work while decomposing milestones, aligning user stories, and conducting resource planning. Collaboration with Product Owners and Scrum teams is ongoing to support grant optimization goals.								
8.	Conservation Application Suite Replace Phase 3	SNHR	DCR	Execution & Control	Category 4	Jun 2026	No	On Track	0	\$1,005,000
	Comments:	Overall project status is Green. The planned Go-Live date has been delayed by one month; however, the project schedule includes sufficient contingency (target closeout October 2026) to accommodate this change, aligning with new fiscal year priorities. Home page, dashboard, and mapping sprints are complete, as is final User Acceptance Testing (UAT). Fixes are currently being implemented, and will be tested through July 24. The remaining activity is finalizing documentation and training materials prior to Go-Live.								
9.	Contract Management System PROJ	STO	VDOT	Execution & Control	Category 4	Jun 2026	No	On Track	0	\$2,592,600
	Comments:	Overall project assessment is Green. Development is progressing through Sprint 44, with remaining milestones still in the execution phase. A risk has been identified related to Cardinal data integration and is under review by the project team. Overall budget continues to remain within approved limits.								
10.	CSOD to Oracle Learning PROJ	STO	VDOT	Execution & Control	Category 4	Jun 2026	No	On Track	0	\$1,432,259
	Comments:	Overall project assessment is Green. Round 1 user acceptance testing (UAT) with users and supervisors was completed with no issues requiring development, and the team is now preparing Admin test cases for Round 2. The project remains on track with baseline scope, schedule, and budget, and all previously identified issues have been resolved.								
11.	DBHDS - Proj - FMS Replacement Phase 2	SHHR	DBHDS	Execution & Control	Category 3	Jun 2026	No	On Track	0	\$4,053,572
	Comments:	Overall project assessment is Green. The project team went live on July 1st with the first module; they are working on the remaining scope go-live for September 2026.								
12.	DBHDS - UKG Pro Workforce Mgmt Proj	SHHR	DBHDS	Execution & Control	Category 3	Jun 2026	No	On Track	1	\$1,804,744
	Comments:	Overall project assessment is Green. The project team is adjusting deliverables as needed, but they currently anticipate staying within the established project timeline.								

Commonwealth of Virginia IT Projects Status Report - Details

(Data as of June 2026)

Row	Project Name	Secretariat	Agency	Phase	Category	Period	High-Risk	Assessment	Significant CRs	Current EAC
13.	DBHDS Incident Management System Project	SHHR	DBHDS	Detailed Planning	Category 2	Jun 2026	No	On Track	0	\$7,813,791
	Comments:	Received Project Initiation Approval (PIA) in June 2026 and does not require a quarterly status report at this time.								
14.	DBVI-VIB ERP Implementation (Financials & Mfg)	SHHR	DARS	Execution & Control	Category 3	Jun 2026	No	On Track	1	\$4,341,772
	Comments:	Overall project assessment is Green. Project on track for schedule and budget. A change request was submitted to CAI (SOW) just for the realignment of milestones. The change did not include a budget increase.								
15.	DEQ IBC -Grants Management Solution Implementation	SNHR	DEQ	Detailed Planning	Category 4	Jun 2026	No	On Track	0	\$518,844
	Comments:	Received Project Initiation Approval (PIA) in June 2026 and does not require a quarterly status report at this time.								
16.	DEQAct Development Project-Foundation/Stormwater	SNHR	DEQ	Execution & Control	Category 3	Jun 2026	No	On Track	0	\$2,605,471
	Comments:	Overall project assessment is Green. The team made strong forward progress this quarter, completing Release 1 of User Acceptance Testing (UAT) and delivering major stability, security, and accessibility enhancements to the Stormwater Construction application. Core database and reporting foundations were strengthened, and integration with the Oracle Administrative Resource System (OARS) advanced through improved record alignment and test environment setup. The team is on track for Release 2 of UAT and remaining Stormwater application sections next quarter, while actively managing resource constraints, Office of Financial Management (OFM) scheduling impacts, and Cross-Media Electronic Reporting Rule (CROMERR) certification requirements.								
17.	DGS DCLS LIMS Project	SOA	DGS	Execution & Control	Category 3	Jun 2026	No	On Track	0	\$5,327,940
	Comments:	Overall project assessment is Green. Project on track for schedule and budget.								
18.	DHCD Ready.net ARC Project	SCT	DHCD	Execution & Control	Category 4	Jun 2026	No	On Track	0	\$1,339,977
	Comments:	The project is in the closeout phase, and formal closeout activities have started.								
19.	DMAS HR-1 - Community Engagement Solution	SHHR	DMAS	Detailed Planning	Category 3	Jun 2026	No	Warning	0	\$8,000,000
	Comments:	Overall project assessment is Yellow due to the Centers for Medicare & Medicaid Services (CMS) Interim Final Rules issued on June 1st, which may affect both schedule and scope. The updated rules introduce changes to eligibility criteria, requiring additional screens and revised business rules. DMAS is compiling questions for CMS and coordinating with the vendor; the responses will help determine the final schedule and scope.								
20.	DMV Project 2024:Rewrite CSS Mainframe Application	STO	DMV	Execution & Control	Category 1	Jun 2026	Yes	Warning	0	\$105,137,621

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(Data as of June 2026)

Row	Project Name	Secretariat	Agency	Phase	Category	Period	High-Risk	Assessment	Significant CRs	Current EAC
	Comments:	Overall project assessment is Yellow due to schedule. Both DMV and Kyndryl (project vendor) are in agreement that overall project timelines are at risk due to velocity that is slower than expected. Project leadership is meeting to review timelines to determine if a change request is necessary to rebaseline the project.								
21.	DMV Project 2025: Extend Mobile ID to Wallets	STO	DMV	Execution & Control	Category 4	Jun 2026	No	On Track	1	\$2,389,050
	Comments:	Overall project assessment is Green. The project remains on track for scope, schedule, and budget, with the next rollout planned for August 2026.								
22.	DOC Helpdesk Project	SPSHS	DOC	Detailed Planning	Category 3	Jun 2026	No	Suspended	0	\$591,696
	Comments:	This project is in Suspended status pending the authorization of funding and identification of available resources.								
23.	DSS - DSNAP (CR721)	SHHR	DSS	Execution & Control	Category 4	Jun 2026	No	On Track	0	\$3,088,190
	Comments:	Overall project assessment is Green. All parts of DSNAP have deployed and the final administrative piece for Treasury Offset Program (TOP) is deploying with the August 2026 release.								
24.	Electronic Health Record Project	SHHR	VDH	Execution & Control	Category 1	Jun 2026	Yes	Warning	0	\$38,094,193
	Comments:	Overall project assessment is Yellow due to schedule. The project remains in yellow status because of an aggressive timeline, ongoing resource constraints, and several workarounds that have not yet been formally approved. Despite these challenges, the team continues to report a viable path to the Pilot Go-Live beginning in September 2026, supported by critical Integration and user acceptance testing (UAT) activities running through July.								
25.	Ellucian Student Hybrid Cloud SaaS project	SOE	VPISU	Execution & Control	Category 4	Jun 2026	No	On Track	0	\$9,797,715
	Comments:	Tier III – Overall project assessment remains Green. The vendor has completed eight rounds of configuration and data migration, including validation and exception analysis for the transition from on-premises to the cloud. Three additional migration cycles are planned prior to go-live. The next data migration is scheduled to begin on August 24. The project is currently targeted to go live in late 2026.								
26.	Federal Program Management Application PROJ	STO	VDOT	Execution & Control	Category 3	Jun 2026	No	On Track	0	\$4,833,400
	Comments:	Overall the project assessment was Green during the month of June. However, due to workload and budget constraints, leadership began evaluating whether the project should be placed on hold. As of July 1, 2026, the project team is assessing options and determining if a formal hold recommendation is warranted.								
27.	Fiscal Agent Services	SHHR	DMAS	Detailed Planning	Category 1	Jun 2026	Yes	Warning	0	\$73,300,000

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	Comments:	Overall project assessment is Yellow trending Green due to schedule and architectural decisions. Requirements gathering sessions are/were slightly behind schedule but the vendor and DMAS have been meeting multiple times a day in order to get caught up and are on track for the timeline needed. Kickoff milestone complete and approved for payment. Integration and network connectivity planning is in progress. Project baseline review in progress. Design integration sessions are scheduled to begin July 2026.								
28.	Fuel Hardware and Software Replacement PROJ	STO	VDOT	Execution & Control	Category 1	Jun 2026	Yes	On Track	0	\$12,145,600
	Comments:	Overall project assessment is Green. Recent site installations were completed as planned, and work continues in the Richmond District. Inbound integration efforts have begun as partners finalize required system access. Key milestones including upcoming phase completion, final installation timelines, system upgrades, and application programming interface (API) integration remain achievable. Routine risks such as weather and equipment issues are being effectively mitigated through rescheduling and maintaining spare inventory. Financially, the project continues to track within approved limits.								
29.	FY25 Peoplesoft Initiatives	SOE	VCCS	Execution & Control	Category 3	Jun 2026	No	On Track	1	\$5,646,761
	Comments:	Tier II – A change request was submitted to expand the project's scope, budget, and schedule to incorporate the 2026 initiatives.								
30.	HCM 9.2 Upgrade and Strategic Initiatives	SOE	VCCS	Execution & Control	Category 3	Jun 2026	No	On Track	1	\$2,866,464
	Comments:	Tier II – The project completion date has been extended from December 2025 to December 2026 through an approved change request reflecting revised resource alignment and a planned slowdown in project progress. The project is currently reported as 70% complete.								
31.	Managed Security Services Transition Program	SOA	VITA	Execution & Control	Category 3	Jun 2026	No	On Track	0	\$11,021,922
	Comments:	Overall project assessment is Green. All transition services are now in Service Portfolio and Lifecycle Management (SPLM), with an anticipated August release. The consolidation of the SEC and SOC SLAs is progressing, pending a contract modification. Cross-supplier coordination continues to strengthen through accelerated Knowledge Transfer sessions between Atos and GDIT, along with focused outreach to all impacted suppliers.								
32.	Multimodal Mobility Enhancement DI PROJ	STO	VDOT	Execution & Control	Category 3	Jun 2026	No	On Track	1	\$3,500,000
	Comments:	Overall project assessment is Green. The Dynamic Incentivization project completed all development and deployment work this quarter, fully launched the GoMyWayVA app, and transitioned into Year 1 operations. Routine governance activities proceeded smoothly, user engagement remained strong, and work on the new carpool-matching feature advanced pending procurement approval. The project has no reported issues, remains on schedule, and is operating within its approved budget.								

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(Data as of June 2026)

Row	Project Name	Secretariat	Agency	Phase	Category	Period	High-Risk	Assessment	Significant CRs	Current EAC
33.	NexGen - Charitable Solicitations	OSAF	VDACS	Closeout	Category 3	Jun 2026	No	On Track	0	\$2,342,790
	Comments:	The project is in the closeout phase and pending final invoice submission.								
34.	NexGen - Dairy	OSAF	VDACS	Execution & Control	Category 3	Jun 2026	No	On Track	0	\$3,351,265
	Comments:	Overall project assessment is Green. The project health remains strong, with costs staying within approved limits, the timeline holding steady, and scope being effectively managed in alignment with the baseline plan.								
35.	Non-Emergency Medical Transportation (NEMT)	SHHR	DMAS	Detailed Planning	Category 3	Jun 2026	No	Warning	0	\$3,027,500
	Comments:	Overall project assessment is Yellow. The vendor has completed System Integration Testing, and internal User Acceptance Testing (UAT) is underway, with results expected by July 30th. A readiness review/demo is scheduled for July 28th. Although development work is still in progress, the review will help DMAS assess confidence in the planned implementation dates (September 10th for call center operations and October 1st for customer trips). DMAS is working closely with the vendor to confirm schedule feasibility and coordinating with the current vendor to ensure potential service overlap if needed.								
36.	Oracle Primavera Unifier Project	SPSHS	DOC	Execution & Control	Category 4	Jun 2026	No	On Track	1	\$862,226
	Comments:	Overall project assessment is Green. Currently a schedule change request (CR) is anticipated to be submitted before the end of July to allow vendor to correct code.								
37.	Oracle SFP	SOE	VCCS	Execution & Control	Category 3	Jun 2026	No	On Track	0	\$4,738,953
	Comments:	Tier II School -The project is progressing as planned, and all major milestones are currently on track.								
38.	Pavement Maintenance Scheduling PROJ	STO	VDOT	Execution & Control	Category 4	Jun 2026	No	On Track	0	\$1,781,309
	Comments:	Overall project assessment is Green. Multi-view search, list display, and bulk update filter functionality have been deployed and successfully tested in user acceptance testing (UAT). The team remains on track to complete development and begin End-to-End UAT in September, with all updates scheduled for deployment to UAT by the end of June.								
39.	Primary Election System - Project	SOA	ELECT	Execution & Control	Category 1	Jun 2026	Yes	On Track	1	\$28,423,499
	Comments:	Overall project assessment is Green. The project remains on track for both schedule and budget. The project team has shifted its focus to preparations for the September user acceptance testing (UAT) with representatives from the General Registrar community. Security continues to work closely with VITA to complete required tasks, and all identified risks remain well managed.								

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Row	Project Name	Secretariat	Agency	Phase	Category	Period	High-Risk	Assessment	Significant CRs	Current EAC
40.	Prizm Phase 2	SCT	DSBSD	Execution & Control	Category 4	Jun 2026	No	On Track	0	\$1,200,068
	Comments:	Overall project assessment is Green. Requirements work continues, and the Eligibility Requirements Document supporting State Small Business Credit Initiative (SSBCI) 2.0 and Virginia Small Business Financing Authority (VSBFA) programs is nearly complete. The vendor has begun building the Application Portal wireframe using updated requirements and workflow materials. Prizm Phase 2 design is moving forward as planned with minimal need for support from the VSBFA operations team.								

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(Data as of June 2026)

Row	Project Name	Secretariat	Agency	Phase	Category	Period	High-Risk	Assessment	Significant CRs	Current EAC
41.	iFRIS Modernization - Cost Share Module	OSAF	DOF	Execution & Control	Category 4	Jun 2026	No	On Track	0	\$425,000
	Comments:	Overall project assessment is Green. The team completed the Cloud Deployment Architecture Planning Workshop under VDOF's Advantage Program, which included architecture recommendations for VDOF's ArcGIS Enterprise environment. The direction to maintain a multi-tier environment has been confirmed, and migration planning is now underway.								
42.	ESSO (separation from Taxation)	SL	VEC	Execution & Control	Category 4	Jun 2026	No	On Track	1	\$1,800,800
	Comments:	Overall project assessment is Green. Final business testing and refinement fixes are in progress. The project remains on track for the July 31st decoupling of the legacy portal, after which the new application will serve as the sole portal for all Employer Self Service (ESS) access.								
43.	Web-upload	SL	VEC	Execution & Control	Category 4	Jun 2026	No	On Track	1	\$1,562,000
	Comments:	Overall project assessment is Green. Core application business testing is in progress, and administrator application demonstration sessions have been completed.								
44.	VEC VUIS System Updates 2025-26	SL	VEC	Execution & Control	Category 4	Jun 2026	No	On Track	0	\$2,500,000
	Comments:	Overall project assessment is Green. The project is currently in the Development phase. The first milestone payment was approved in May 2026, progress remains on track, and the project budget is proceeding as scheduled.								
45.	Replace LiveScan System Project	SPSHS	VSP	Execution & Control	Category 2	Jun 2026	No	Warning	0	\$8,989,199
	Comments:	Overall project assessment is Yellow due to schedule. PMD is working with VSP on a change request to get the project back to Green. Cloud configuration for both User Acceptance Testing (UAT) and production environments has been fully completed and validated, and the LexisNexis-NEC integration JSON web service design using JWT authentication over a VPN is finalized. The OKTA Access Model CAR group's permissions have been reviewed and are moving through final approval.								
46.	Role-Based Access Control	SOE	VCCS	Execution & Control	Category 4	Jun 2026	No	On Track	0	\$1,110,000
	Comments:	Tier II -The project is on track with major milestones								
47.	RUMS Replacement PROJ	STO	VDOT	Execution & Control	Category 4	Jun 2026	No	On Track	1	\$4,961,100
	Comments:	Overall project assessment is Green and remains on track for both schedule and budget. The system is now live, and the remaining items are minor and not on the critical path. Once these final tasks are completed, the project will move into closeout. The team continues monitoring risks and issues, but given the limited scope of remaining work, no risks are currently expected to impact overall project delivery.								

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Row	Project Name	Secretariat	Agency	Phase	Category	Period	High-Risk	Assessment	Significant CRs	Current EAC
48.	RUS DLT Grant	SOE	VCCS	Execution & Control	Category 4	Jun 2026	No	On Track	0	\$1,149,849
	Comments:	Tier II - Overall project assessment is Green. This is a three-year grant project - to install 11 new Hyflex Classrooms, 3 portable conferencing systems and the telehealth carts to accommodate rural communities.								
49.	Sign Shop MRP Replacement PROJ	STO	VDOT	Execution & Control	Category 4	Jun 2026	No	On Track	0	\$1,678,910
	Comments:	Overall project assessment is Green and progressing on schedule. User acceptance testing (UAT) is 61% complete, with key milestones for testing sign-off and implementation approaching. Work continues with stakeholders to refine and prioritize upcoming work items.								
50.	Smart Portal 2026 PROJ	STO	VDOT	Execution & Control	Category 4	Jun 2026	No	On Track	0	\$5,296,943
	Comments:	Overall project assessment is Green. Multiple implementation releases have been successfully deployed, and key Data Warehouse updates were scheduled this reporting period. Remaining risks are assessed as low impact, and there have been no newly identified risks or issues. The budget remains on target.								
51.	Subsidy Attendance Application Project	SOE	DOE	Execution & Control	Category 3	Jun 2026	No	Warning	0	\$6,000,000
	Comments:	Overall project assessment is Yellow due to schedule but is trending Green. This quarter, the team confirmed payment-processing stability over the required 60-day window. Work also continued on completing the remaining User Acceptance Testing (UAT) defect remediation for Milestone 12, the final project milestone. No new defects were identified, and teams continued progressing through outstanding work items, operational support activities, and closeout preparation. Taking all these factors into consideration, the project team feels like the planned August 31st closeout date is still viable.								
52.	Tax IRMS Replacement - Lighthouse Project	SFIN	TAX	Execution & Control	Category 1	Jun 2026	Yes	On Track	0	\$131,000,000
	Comments:	Overall project assessment is Green. The project remains on schedule and under budget, with development for Rollout 1 nearly complete and major testing activities, including data conversion, end-to-end testing, and usability sessions, well underway. Integration with other agency applications and cloud environment provisioning are largely finished, and cutover planning continues. Key risks center on concurrent legacy and GenTax operations, complex data migration, tight timelines, limited agency resources, and potential cutover disruption. The team is working with TAX leadership to continually monitor these risks and mitigate them when possible.								
53.	Tax Remit Replacement 2025 - Project	SFIN	TAX	Execution & Control	Category 3	Jun 2026	No	On Track	0	\$2,310,000
	Comments:	Overall project assessment is Green. This reporting period was highlighted by the successful late-May deployment of Rollout 2, which fully replaced TAX's legacy remittance processing system. The team also continued production support for Rollout 1 and advanced testing for Rollout 3, keeping the project on track for completion by September 30th.								

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54.	Tool Management PM Project	SPSHS	DOC	Execution & Control	Category 4	Jun 2026	No	On Track	0	\$1,781,564
	Comments:	Overall project assessment is Green. Project on track for schedule and budget. The major risk related to lack of agency sponsorship has been resolved.								
55.	Traffic Data Management System Replacement PROJ	STO	VDOT	Execution & Control	Category 3	Jun 2026	No	On Track	0	\$5,368,200
	Comments:	Overall project assessment is Green. The Traffic Data Monitoring application is live, and integrations, end-user training, and all system documentation have been completed. Catch-up data migration is in progress; however, data inconsistencies and the large migration volume pose schedule risks. The vendor is addressing these issues, with retesting planned once fixes are delivered. Additional migration activities related to the Oracle-to-SQL Server transition continue, including Interactive Voice Response system (IVR) data loading and business validation. User acceptance testing (UAT) and dashboard testing are also underway. Despite these risks, mitigation steps are actively being applied, and the project remains on schedule for upcoming milestones and on budget.								
56.	Tyler Virginia: Website Modernization	OSAF	VDACS	Execution & Control	Category 4	Jun 2026	No	On Track	0	\$1,079,229
	Comments:	Overall project assessment is Green. Project on track for schedule and budget. Project Manager reports successful completion of milestones to date.								
57.	UKG Implementation	SHHR	DARS	Execution & Control	Category 3	Jun 2026	No	On Track	1	\$670,000
	Comments:	Overall project assessment is Green. Project on track for schedule and budget. The schedule change request was submitted and approved to extend to closeout to December 2026.								
58.	Veeder Root PROJ	STO	VDOT	Execution & Control	Category 3	Jun 2026	No	On Track	0	\$6,144,600
	Comments:	Overall project assessment is Green and progressing on schedule. Bristol installations are complete, and work at Lynchburg and NOVA will advance in the next reporting period. Identified risks are being mitigated through planned purchasing and scheduling, and the project budget remains well within established limits.								
59.	VeraSmart Project	SOA	VITA	Closeout	Category 1	Jun 2026	Yes	On Track	3	\$2,471,000
	Comments:	Overall project assessment is Green. All phases of the project have been fully released, and end customers are actively using the new TEMS application. Close-out activities are underway, including final reviews, approvals, and the completion of final invoicing as the project transitions into full closeout.								

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60.	VITA Accounting and Reporting System (VARS)	SOA	VITA	Execution & Control	Category 3	Jun 2026	No	On Track	0	\$6,807,623
	Comments:	Overall project assessment is Green. Design and integration sessions for the Workday implementation are ongoing. The team is actively progressing through data mapping activities, focusing on aligning current PeopleSoft fields with their required destinations in Workday. Sessions have also begun for Adaptive Planning, the Workday module used for budget development. These sessions will continue over the next several weeks as the team works through configuration needs and planning requirements.								
61.	VSP Transformation Program	SOA	VITA	Execution & Control	Category 1	Jun 2026	Yes	Problem	1	\$44,361,225
	Comments:	Overall project assessment is Red due to schedule. VSP has expressed interest in exploring alternative approaches to the chartered OCI migration and VSPNet modernization initiatives, including an AWS-focused strategy and broader modernization options. To support this assessment, VITA and VSP are jointly developing documentation outlining impacts, costs, timelines, resource needs, and compliance considerations to establish a shared decision-making baseline.								
62.	Workday ERP Implementation—Migration from Ellucian	SOE	NSU	Execution & Control	Category 3	Jun 2026	No	On Track	0	\$18,327,000
	Comments:	Tier II - Overall project assessment is Green. Project on track for schedule and budget. NSU met the project milestone for implementing Workday Human Capital Management (HCM). The University launched HCM on July 1st on schedule per the project plan.								