



DEPARTMENT OF GENERAL SERVICES

Annual Report on Capital Outlay Projects for 2026

**TO THE CHAIRS OF THE HOUSE APPROPRIATIONS AND SENATE FINANCE
AND APPROPRIATIONS COMMITTEES**



**COMMONWEALTH OF VIRGINIA
RICHMOND
OCTOBER 1, 2026**

EXECUTIVE SUMMARY

In accordance with Item 4-8.01.d, Chapter 1, Special Session I 2026 Virginia Acts of Assembly, the Department of General Services submits the Annual Report on Capital Outlay Project for 2026.

SECRETARY OF ADMINISTRATION

EXECUTIVE SUMMARY

**CAPITAL OUTLAY PROGRESS REPORT
JULY 1, 2025 - JUNE 30, 2026**

DISTRIBUTION OF OBLIGATED FUNDS

\$

\$0

ACQUISITIONS

0 PROJECTS

\$

\$81,798,235

UNDER DESIGN

8 PROJECTS

\$

\$580,708,459

UNDER CONSTRUCTION

11 PROJECTS

\$

\$521,441,985

COMPLETE

5 PROJECTS

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM OR YEAR	APPROPRIATION AMOUNT \$	OBLIGATED AMOUNT \$	INITIAL CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTRUCTION CONTRACT(S) AMOUNT \$	CONSTRUCTION PERCENT COMPLETE	ACTUAL OR ESTIMATED CONSTRUCTION COMPLETION	CABINET SECRETARY
				FIRST FUNDED								
194	16780	DEPARTMENT OF GENERAL SERVICES	RENOVATE OLD STATE LIBRARY	2002 - 2004	47,654,000	47,651,731	08/2002	100%	33,078,737	100%	05/2005	ADMINISTRATION
194	18008	DEPARTMENT OF GENERAL SERVICES	MONROE EXTERIOR REPAIRS AND JEFFERSON BUILDING WINDOW REPLACEMENT	2012 - 2014	4,906,000	4,435,822	12/2012	100%	3,282,293	100%	10/2018	ADMINISTRATION
194	18081	DEPARTMENT OF GENERAL SERVICES	CAPITOL COMPLEX INFRASTRUCTURE AND SECURITY	2014	427,356,207	423,959,393	05/2014	100%	413,387,589	100%	12/2024	ADMINISTRATION
194	18148	DEPARTMENT OF GENERAL SERVICES	MAKE CRITICAL REPAIRS AND IMPROVEMENTS TO CONSOLIDATED LAB	2012 - 2014	12,395,323	10,580,825	10/2014	100%	6,052,715	96%	03/2027	ADMINISTRATION
194	18368	DEPARTMENT OF GENERAL SERVICES	MONROE BUILDING CRITICAL SYSTEMS REPLACEMENTS	2018 - 2020	13,600,000	3,848,608	08/2018	100%	3,848,608	99%	TBD	ADMINISTRATION
194	18394	DEPARTMENT OF GENERAL SERVICES	SEAT OF GOVERNMENT SWING SPACE AND REPAIRS	2018	43,670,000	42,954,093	09/2018	100%	VARIES	100%	12/2024	ADMINISTRATION
194	18420	DEPARTMENT OF GENERAL SERVICES	SECURITY MEASURES AT NORTH DRIVE	2018 - 2020	2,440,946	2,440,946	02/2021	100%	1,547,000	100%	01/2022	ADMINISTRATION
194	18438	DEPARTMENT OF GENERAL SERVICES	REPLACE CENTRAL STATE HOSPITAL	2018 - 2020	454,134,230	426,889,863	07/2019	100%	378,036,439	77%	02/2027	ADMINISTRATION
194	18515	DEPARTMENT OF GENERAL SERVICES	STATE RECORD CENTER EXPANSION	2021	32,978,638	21,452,242	03/2021	100%	18,698,009	47%	01/2027	ADMINISTRATION
194	18516	DEPARTMENT OF GENERAL SERVICES	PROVIDE WATER INFRASTRUCTURE TO STATE FACILITIES IN NOTTOWAY COUNTY	2021	9,548,502	7,793,110	01/2021	15%	TBD	0%	TBD	ADMINISTRATION
194	18528	DEPARTMENT OF GENERAL SERVICES	NEW STATE OFFICE BUILDING	2021	21,938,000	5,520,177	01/0/2023	5%	1,501,680	10%	02/2024	ADMINISTRATION
194	18537	DEPARTMENT OF GENERAL SERVICES	COMMONWEALTH COURTS BUILDING	2021	51,220,000	51,220,000	08/2021	59%	TBD	0%	TBD	ADMINISTRATION
194	18647	DEPARTMENT OF GENERAL SERVICES	REPLACE WINDOWS IN DBHDS STATE FACILITIES	2022 - 2024	7,029,000	3,022,425	09/2022	74%	2,345,299	12%	10/2026	ADMINISTRATION
194	18648	DEPARTMENT OF GENERAL SERVICES	REPLACE ACCESS CONTROL AND SECURITY SYSTEMS IN DBHDS STATE FACILITIES	2022 - 2024	5,800,000	1,494,763	12/2022	33%	TBD	0%	TBD	ADMINISTRATION
194	18649	DEPARTMENT OF GENERAL SERVICES	REPLACE FIRE ALARMS IN DBHDS FACILITIES	2022 - 2024	6,810,000	2,357,754	09/2022	90%	1,701,525	82%	TBD	ADMINISTRATION
194	18660	DEPARTMENT OF GENERAL SERVICES	RENOVATE EASTERN STATE HOSPITAL	2022 - 2024	20,774,662	9,857,594	12/2022	100%	8,782,168	50%	12/2028	ADMINISTRATION
194	18706	DEPARTMENT OF GENERAL SERVICES	REPLACE STATE LABORATORY	2024	20,765,000	306,339	06/2024	0%	TBD	0%	03/2032	ADMINISTRATION
194	18756	DEPARTMENT OF GENERAL SERVICES	RENOVATE LIBRARY BUILDING	2025	1,691,000	981,029	02/2025	30%	TBD	0%	12/2031	ADMINISTRATION
194	18765	DEPARTMENT OF GENERAL SERVICES	NEW CONSTRUCTION: STATE AGENCY BUILDING - PLANNING	2025	51,417,741	18,608,940	05/2025	0%	TBD	0%	07/2032	ADMINISTRATION

Division of Engineering and Buildings
Annual Progress Report

SECRETARY OF AGRICULTURE & FORESTRY

EXECUTIVE SUMMARY

CAPITAL OUTLAY PROGRESS REPORT
JULY 1, 2025 - JUNE 30, 2026

DISTRIBUTION OF OBLIGATED FUNDS



\$25,656,694

ACQUISITIONS

6 PROJECTS



\$1,708,809

UNDER DESIGN

2 PROJECTS



\$0

UNDER CONSTRUCTION

0 PROJECTS



\$0

COMPLETE

0 PROJECTS

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM OR YEAR FIRST FUNDED	APPROPRIATION AMOUNT \$	OBLIGATED AMOUNT \$	INITIAL CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTRUCTION CONTRACT(S) AMOUNT \$	CONSTRUCTION PERCENT COMPLETE	ACTUAL OR ESTIMATED CONSTRUCTION COMPLETION	CABINET SECRETARY
301	18664	VIRGINIA DEPARTMENT OF AGRICULTURE AND CONSUMER	EXPAND REGIONAL ANIMAL HEALTH LABORATORIES IN HARRISONBURG,	2023 - 2024	13,950,920	869,429	03/2023	100%	10,555,445	0%	06/2027	AGRICULTURE AND FORESTRY
411	17075	DEPARTMENT OF FORESTRY	FOREST LEGACY ACQUISITIONS	2002 - 2004	16,392,524	5,433,517	11/2022	N/A	N/A	N/A	N/A	AGRICULTURE AND FORESTRY
411	17138	DEPARTMENT OF FORESTRY	ACQUISITION OF FOREST LAND	2004 - 2006	1,202,000	133,352	05/2019	N/A	N/A	N/A	N/A	AGRICULTURE AND FORESTRY
411	18090	DEPARTMENT OF FORESTRY	IMPROVED ACCESS TO OLD FLAT STATE FOREST	2012 - 2014	23,000	2,127	12/2013	N/A	N/A	N/A	N/A	AGRICULTURE AND FORESTRY
411	18151	DEPARTMENT OF FORESTRY	CONSTRUCTION OF GARAGES FOR FIRE DOZERS AND TRANSPORTS	2014 - 2016	1,605,000	839,380	07/2018	VARIES	639,677	VARIES	VARIES	AGRICULTURE AND FORESTRY
411	18199	DEPARTMENT OF FORESTRY	STATE FOREST MITIGATION AND ACQUISTION	2012 - 2014	5,170,412	4,213,866	05/2017	N/A	N/A	N/A	N/A	AGRICULTURE AND FORESTRY
411	18434	DEPARTMENT OF FORESTRY	CONSERVE FOREST LANDS	2018 - 2020	3,096,000	9,315,250	02/2022	N/A	N/A	N/A	N/A	AGRICULTURE AND FORESTRY

SECRETARY OF EDUCATION

EXECUTIVE SUMMARY

CAPITAL OUTLAY PROGRESS REPORT

JULY 1, 2025 - JUNE 30, 2026

DISTRIBUTION OF OBLIGATED FUNDS



\$118,757,487

ACQUISITIONS

11 PROJECTS



\$409,375,009

UNDER DESIGN

72 PROJECTS



\$2,970,127,802

UNDER CONSTRUCTION

87 PROJECTS



\$2,291,427,730

COMPLETE

70 PROJECTS

Agency Code	Project Code	Agency Name	Appropriation or Project Title	Biennium or Year	Appropriation Amount \$	Obligated Amount \$	Initial CO-2 Approved	Design Percent Complete	Construction Contract(s) Amount \$	Construction Percent Complete	Actual or Estimated Construction Completion	Cabinet Secretary
				First Funded								
146	18428	SCIENCE MUSEUM OF VIRGINIA	CONSTRUCT REGIONAL SCIENCE CENTER IN NORTHERN VIRGINIA	2019	77,113,221	77,113,221	12/2024	100%	63,064,575	75%	12/2026	EDUCATION
146	18531	SCIENCE MUSEUM OF VIRGINIA	CRITICAL FACILITY AND INFRASTRUCTURE UPGRADES AND SAFETY MODIFICATIONS	2020 - 2022	4,957,000	4,957,000	06/2021	100%	4,746,661	88%	02/2027	EDUCATION
146	18555	SCIENCE MUSEUM OF VIRGINIA	COMMUNITY GREEN SPACE	2020 - 2022	7,506,000	5,396,120	06/2021	100%	5,396,120	50%	03/2028	EDUCATION
146	18696	SCIENCE MUSEUM OF VIRGINIA	DEMOLITION: DEMOLISH WORKERS COMPENSATION BUILDING	2023	2,500,000	542,362	N/A	100%	481,651	22%	03/2028	EDUCATION
146	18761	SCIENCE MUSEUM OF VIRGINIA	REFURBISH AND REALLOCATE INTERIOR SPACE	2024 - 2026	262,089	262,089	12/2024	100%	N/A	0%	N/A	EDUCATION
202	18058	LIBRARY OF VIRGINIA	STATE LIBRARY IMPROVEMENTS FOR STORAGE, SECURITY AND IT	2013	1,860,000	1,519,915	01/2005	100%	1,860,000	50%	03/2027	EDUCATION
204	17933	THE COLLEGE OF WILLIAM AND MARY	RENOVATE DORMITORIES	2012 - 2014	14,650,000	14,191,788	12/2013	100%	13,808,233	100%	02/2025	EDUCATION
204	18003	THE COLLEGE OF WILLIAM AND MARY	IMPROVE LAKE MATOAKA DAM SPILLWAY	2012 - 2014	5,119,000	1,158,059	03/2019	100%	TBD	100%	TBD	EDUCATION
204	18100	THE COLLEGE OF WILLIAM AND MARY	DORM RENOVATIONS	2014 - 2016	52,937,000	50,379,412	10/2019	100%	22,134,311	100%	08/2025	EDUCATION
204	18112	THE COLLEGE OF WILLIAM AND MARY	IMPROVE AUXILIARY FACILITIES	2014 - 2016	10,000,000	8,665,946	05/2015	100%	1,430,405	100%	05/2023	EDUCATION
204	18218	THE COLLEGE OF WILLIAM AND MARY	DORM X	2020 - 2022	32,123,575	13,631,989	04/2021	100%	40,664,344	100%	07/2020	EDUCATION
204	18219	THE COLLEGE OF WILLIAM AND MARY	IMPROVE AUXILIARY FACILITIES	2024 - 2026	25,000,000	15,659,417	01/16/2024	100%	TBD	0%	TBD	EDUCATION
204	18220	THE COLLEGE OF WILLIAM AND MARY	IMPROVEMENTS TO ATHLETIC FACILITIES	2016 - 2018	6,300,000	6,262,416	04/2020	100%	5,755,593	100%	11/2022	EDUCATION
204	18292	THE COLLEGE OF WILLIAM AND MARY	FINE AND PERFORMING ARTS COMPLEX I AND II	2016 - 2018	139,171,275	139,220,071	12/2016	100%	118,672,726	100%	08/2023	EDUCATION
204	18329	THE COLLEGE OF WILLIAM AND MARY	INTEGRATED SCIENCE CENTER IV	2016 - 2018	102,892,254	100,891,078	11/2017	100%	84,493,644	99%	09/2025	EDUCATION
204	18360	THE COLLEGE OF WILLIAM AND MARY	SADLER CENTER WEST ADDITION	2018 - 2020	37,742,000	33,811,679	09/2018	100%	24,210,206	100%	08/2022	EDUCATION
204	18467	THE COLLEGE OF WILLIAM AND MARY	KAPLAN ARENA AND SPORTS PERFORMANCE CENTER	2020 - 2022	65,000,000	56,758,554	06/2023	100%	44,734,360	100%	12/2025	EDUCATION
204	18474	THE COLLEGE OF WILLIAM AND MARY	REPAIR SANITARY SEWER LINES	2020 - 2022	3,750,000	1,883,678	03/2021	100%	1,445,988	100%	TBD	EDUCATION
204	18518	THE COLLEGE OF WILLIAM AND MARY	REPLACE SWEM LIBRARY WINDOWS	2020 - 2022	4,840,000	4,540,524	04/2021	100%	4,055,826	100%	09/2024	EDUCATION
204	18585	THE COLLEGE OF WILLIAM AND MARY	TECH TALENT EQUIPMENT	2022 - 2024	288,932	277,296	02/2022	N/A	N/A	N/A	TBD	EDUCATION
204	18591	THE COLLEGE OF WILLIAM AND MARY	IMPROVE ACCESSIBILITY INFRASTRUCTURE	2024 - 2026	5,850,000	3,622,106	01/18/2024	100%	3,295,594	75%	TBD	EDUCATION
204	18678	THE COLLEGE OF WILLIAM AND MARY	RENOVATE HISTORIC CAMPUS	2024 - 2026	13,345,425	13,426,181	07/2025	100%	10,660,282	99%	03/2026	EDUCATION
204	18753	THE COLLEGE OF WILLIAM AND MARY	IMPROVE JAMES MONROE'S HIGHLAND	2025 - 2026	212,452	3,850	03/2026	1%	TBD	0%	TBD	EDUCATION
204	18785	THE COLLEGE OF WILLIAM AND MARY	RENOVATE EWELL HALL	2025 - 2026	1,643,000	20,475	05/20/2026	1%	TBD	0%	TBD	EDUCATION
207	15922	UNIVERSITY OF VIRGINIA	LAW SCHOOL CABLE REPAIR	1996 - 1998	4,400,000	1,687,233	05/1998	VARIES	VARIES	VARIES	VARIES	EDUCATION
207	18330	UNIVERSITY OF VIRGINIA	RENOVATE PHYSICS BUILDING	2017	62,509,974	61,944,820	12/2017	100%	48,333,970	100%	08/2024	EDUCATION
207	18602	UNIVERSITY OF VIRGINIA	CENTER FOR THE ARTS	2024	14,376,000	14,376,000	12/2024	100%	TBD	0%	01/2030	EDUCATION
208	18332	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY	CONSTRUCTION UNDERGRADUATE LAB BUILDING	2016 - 2018	90,412,250	90,412,250	10/2017	100%	72,093,525	100%	07/2024	EDUCATION
208	18357	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY	IMPROVE STUDENT WELLNESS FACILITIES	2018 - 2020	72,500,000	70,000,000	07/2019	100%	60,967,226	100%	07/2024	EDUCATION
208	18412	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY	CONSTRUCTION OF NEW ACADEMIC FACILITY AT INNOVATION CAMPUS, NORTHERN VIRGINIA	2018 - 2020	302,136,000	302,136,000	09/2019	100%	233,666,838	99%	10/2026	EDUCATION
208	18432	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY	VA CYBER INITIATIVE RENOVATIONS, SPACE ENHANCEMENT AND EQUIPMENT	2019	5,000,000	1,500,000	05/2019	100%	1,500,000	80%	06/2023	EDUCATION

Agency Code	Project Code	Agency Name	Appropriation or Project Title	Biennium or Year	Appropriation Amount \$	Obligated Amount \$	Initial Co-2 Approved	Design Percent Complete	Construction Contract(s) Amount \$	Construction Percent Complete	Actual or Estimated Construction Completion	Cabinet Secretary
				First Funded								
208	18478	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY	ADDRESS LIFE, HEALTH, SAFETY, ACCESSIBILITY AND CODE COMPLIANCE	2020 - 2022	10,400,000	10,400,000	12/2020	100%	8,227,021	99%	09/2026	EDUCATION
208	18502	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY	REPLACE RANDOLPH HALL	2020 - 2022	345,081,000	345,081,000	12/2020	100%	295,247,185	46%	12/2029	EDUCATION
208	18559	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY	EQUIPMENT FOR WORKFORCE DEVELOPMENT	2021	48,725,000	48,725,000	05/2021	100%	28,968,183	100%	06/2029	EDUCATION
208	18669	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY	IMPROVE BUILDING ENVELOPES	2022 - 2024	47,200,000	18,855,288	02/2024	80%	11,685,552	55%	09/2030	EDUCATION
208	18674	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY	RENOVATE DERRING HALL - PLANNING	2022 - 2024	1,624,000	1,624,000	12/2024	40%	TBD	0%	08/2028	EDUCATION
208	18682	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY	EXPAND VIRGINIA TECH-CARILION SCHOOL OF MEDICINE AND FRALIN BIOMEDICAL RESEARCH INSTITUTE - DETAILED PLANNING	2022 - 2024	9,000,000	9,000,000	01/2024	50%	TBD	0%	08/2030	EDUCATION
208	18723	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY	IMPROVE CAMPUS ACCESSIBILITY	2022 - 2024	8,000,000	8,000,000	12/2024	100%	5,624,200	5%	12/2027	EDUCATION
211	18519	VIRGINIA MILITARY INSTITUTE	POST WIDE SAFETY AND SECURITY	2020 - 2022	11,127,350	11,127,350	11/2022	100%	9,141,350	98%	10/2026	EDUCATION
211	18520	VIRGINIA MILITARY INSTITUTE	NEB EXPANSION AND RENOVATION	2020 - 2022	74,879,687	74,879,687	04/2020	100%	60,430,687	9%	05/2029	EDUCATION
211	18542	VIRGINIA MILITARY INSTITUTE	CENTER FOR LEADERSHIP AND ETHICS PHASE II	2022 - 2024	3,589,179	3,589,170	05/2023	60%	TBD	0%	08/2031	EDUCATION
211	18603	VIRGINIA MILITARY INSTITUTE	CADET SAFETY AND SECURITY	2020 - 2022	8,675,000	8,675,000	11/2022	100%	8,381,570	95%	06/2026	EDUCATION
211	18604	VIRGINIA MILITARY INSTITUTE	REPLACE WINDOWS IN OLD AND NEW BARRACKS	2022 - 2024	24,514,413	24,514,413	03/2023	100%	20,557,064	66%	07/2027	EDUCATION
211	18665	VIRGINIA MILITARY INSTITUTE	CONSTRUCTION MOODY HALL	2022 - 2024	63,136,000	63,136,000	03/2023	95%	TBD	0%	09/2028	EDUCATION
211	18700	VIRGINIA MILITARY INSTITUTE	NEW MARKET VMOCW RENOVATION AND IMPROVEMENTS	2024 - 2026	1,665,000	1,485,000	04/2024	50%	TBD	0%	08/2030	EDUCATION
211	18701	VIRGINIA MILITARY INSTITUTE	HINTY HALL FACILITIES MANAGEMENT IMPROVEMENTS	2024 - 2026	2,500,000	2,125,978	04/2024	50%	TBD	0%	08/2030	EDUCATION
211	18702	VIRGINIA MILITARY INSTITUTE	RENOVATE FINANCIAL AID AND ADMISSIONS OFFICES	2024 - 2026	962,128	471,900	04/2024	35%	TBD	0%	08/2030	EDUCATION
211	18708	VIRGINIA MILITARY INSTITUTE	PATCHIN FIELD LACROSSE - SOCCER STADIUM	2024 - 2026	1,956,242	0	04/2025	0%	TBD	0%	TBD	EDUCATION
211	18762	VIRGINIA MILITARY INSTITUTE	TURMAN HOUSE RENOVATION	2018 - 2020	3,500,000	491,886	12/2018	90%	TBD	0%	TBD	EDUCATION
212	17312	VIRGINIA STATE UNIVERSITY	ACQUIRE ETRICK PROPERTY EXTENSION	2006 - 2008	13,962,000	8,350,548	10/2012	N/A	N/A	N/A	N/A	EDUCATION
212	17871	VIRGINIA STATE UNIVERSITY	ADDITION TO M. T. CARTER BUILDING	2017	10,000,000	8,154,457	01/2021	100%	7,424,318	100%	10/2023	EDUCATION
212	17965	VIRGINIA STATE UNIVERSITY	CONSTRUCT NEW STUDENT UNION	2012-2014	35,547,000	19,049,423	11/2024	100%	16,455,260	6%	TBD	EDUCATION
212	18059	VIRGINIA STATE UNIVERSITY	WATER PIPING TO CAMPUS PUMP STATION AND	2013	15,198,484	10,516,962	06/2025	100%	9,574,053	73%	09/2026	EDUCATION
212	18333	VIRGINIA STATE UNIVERSITY	DEMOLISH AND REPLACE DANIEL GYM AND DEN	2016 - 2018	134,392,107	127,199,006	02/2025	100%	107,677,017	100%	09/2025	EDUCATION
212	18475	VIRGINIA STATE UNIVERSITY	IMPROVE AND REPLACE TECHNOLOGY INFRASTR	2020 - 2022	11,471,000	3,746,635	06/2022	75%	462,329	10%	TBD	EDUCATION
212	18481	VIRGINIA STATE UNIVERSITY	IMPROVEMENTS TO INFRASTRUCTURE FOR CAM	2020 - 2022	8,295,506	3,623,312	12/2024	55%	1,743,074	94%	TBD	EDUCATION
212	18521	VIRGINIA STATE UNIVERSITY	CONSTRUCTION ADMISSIONS BUILDING	2020 - 2022	24,048,000	12,498,895	05/2024	100%	19,671,747	46%	03/2027	EDUCATION
212	18522	VIRGINIA STATE UNIVERSITY	WATERPROOF CAMPUS BUILDINGS - DETAILED PLANNING	2020 - 2022	990,337	989,688	07/2024	50%	TBD	0%	TBD	EDUCATION
212	18530	VIRGINIA STATE UNIVERSITY	IMPROVE HEATING, AIR CONDITIONING AND VENTILATION CAMPUS-WIDE FOR INFECTIOUS AEROSOL CONTROL	2021	33,980,000	10,581,252	06/2025	70%	6,257,000	16%	TBD	EDUCATION
212	18607	VIRGINIA STATE UNIVERSITY	IMPROVE CAMPUSWIDE DRAINAGE	2022 - 2024	13,899,852	7,834,407	02/2025	40%	6,062,366	75%	TBD	EDUCATION
212	18608	VIRGINIA STATE UNIVERSITY	REROOF ACADEMIC AND ADMINISTRATIVE BUILDINGS CAMPUS-WIDE	2022 - 2024	19,147,000	4,117,348	05/2024	90%	114,203	97%	TBD	EDUCATION
212	18609	VIRGINIA STATE UNIVERSITY	IMPROVE ACCESS AND ACCESSIBILITY	2022 - 2024	26,436,783	8,714,941	06/2025	60%	4,721,546	50%	TBD	EDUCATION

Agency Code	Project Code	Agency Name	Appropriation or Project Title	Biennium or Year	Appropriation Amount \$	Obligated Amount \$	Initial Co-2 Approved	Design Percent Complete	Construction Contract(s) Amount \$	Construction Percent Complete	Actual or Estimated Construction Completion	Cabinet Secretary
				First Funded								
212	18703	VIRGINIA STATE UNIVERSITY	CONSTRUCT BOLT LEADERSHIP CENTER FOR SOCIAL RESPONSIBILITY	2023	2,665,000	1,826,233	03/2024	35%	TBD	0%	TBD	EDUCATION
212	18709	VIRGINIA STATE UNIVERSITY	CONSTRUCT NEW STUDENT HOUSING	2024 - 2026	74,500,000	61,991,435	12/2024	100%	57,812,888	100%	TBD	EDUCATION
212	18735	VIRGINIA STATE UNIVERSITY	IMPROVE SOUTH ENTRANCE AND CAMPUS SECURITY	2024 - 2026	15,000,000	1,151,815	03/2025	50%	N/A	0%	TBD	EDUCATION
212	18757	VIRGINIA STATE UNIVERSITY	RENOVATE VIRGINIA HALL	2024 - 2026	2,812,000	1,725,394	10/2024	15%	N/A	0%	TBD	EDUCATION
212	18772	VIRGINIA STATE UNIVERSITY	IMPROVE LIFE SAFETY CAMPUSWIDE	2025	6,596,950	484,320	06/2025	VARIES	VARIES	VARIES	VARIES	EDUCATION
213	17818	NORFOLK STATE UNIVERSITY	CONSTRUCTION NEW RESIDENTIAL HALL	2018 - 2020	56,000,001	55,983,728	03/2018	100%	51,594,227	100%	12/2019	EDUCATION
213	18093	NORFOLK STATE UNIVERSITY	TRANSFER AND ACQUIRE NORFOLK PROPERTIES	2011	15,000	13,718	11/2013	N/A	N/A	N/A	N/A	EDUCATION
213	18221	NORFOLK STATE UNIVERSITY	RENOVATE RESIDENTIAL HALLS	2016 - 2018	10,437,000	10,436,997	12/2016	100%	8,408,802	100%	12/2020	EDUCATION
213	18294	NORFOLK STATE UNIVERSITY	UPDATE MASTER PLAN	2016 - 2018	252,600	223,704	02/2017	89%	N/A	N/A	N/A	EDUCATION
213	18385	NORFOLK STATE UNIVERSITY	SCIENCE BULDING REPLACEMENT	2020 - 2022	135,441,000	68,482,188	05/2023	100%	118,291,173	44%	07/2027	EDUCATION
213	18523	NORFOLK STATE UNIVERSITY	REPLACE PHYSICAL PLANT BUILDING	2024 - 2026	1,676,000	418,103	10/13/2025	25%	TBD	0%	TBD	EDUCATION
213	18543	NORFOLK STATE UNIVERSITY	RENOVATE/REPLACE FINE ARTS BUILDING	2021	8,300,000	1,454,777	07/2022	18%	TBD	0%	TBD	EDUCATION
213	18583	NORFOLK STATE UNIVERSITY	RENOVATE TECH TALENT LAB	2022 - 2024	618,781	618,421	05/2022	100%	279,507	100%	08/2023	EDUCATION
213	18724	NORFOLK STATE UNIVERSITY	IMPROVE CAMPUS INFRASTRUCTURE	2024 - 2026	14,064,327	8,084,484	06/2025	100%	TBD	20%	TBD	EDUCATION
214	16657	LONGWOOD UNIVERSITY	ACQUIRE PROPERTY ADJACENT TO CAMPUS	2002 - 2004	6,500,000	2,796,682	08/2002	N/A	N/A	N/A	N/A	EDUCATION
214	17019	LONGWOOD UNIVERSITY	RENOVATE BLACKWELL HALL AND BOOKSTORE	2004 - 2006	12,813,000	7,825,192	08/2004	VARIES	5,902,833	100%	05/2015	EDUCATION
214	18083	LONGWOOD UNIVERSITY	ADMISSIONS OFFICE	2013	12,851,715	12,493,188	11/19/2024	100%	7,553,929	VARIES	VARIES	EDUCATION
214	18384	LONGWOOD UNIVERSITY	RENOVATE AND EXPAND ENVIRONMENTAL HEALTH AND SAFETY AND FACILITIES ANNEX	2018 - 2020	29,950,374	29,940,155	06/2019	100%	22,701,800	99%	02/2025	EDUCATION
214	18425	LONGWOOD UNIVERSITY	WYGAL HALL REPLACEMENT	2019	97,256,161	83,693,413	07/2019	100%	72,976,679	25%	12/2028	EDUCATION
214	18538	LONGWOOD UNIVERSITY	REPLACE MAJOR HVAC CONTROLS AND EQUIPMENT - COVID 19 RESPONSE	2021	4,673,000	2,825,946	09/24/2021	VARIES	1,711,117	VARIES	ONGOING	EDUCATION
214	18695	LONGWOOD UNIVERSITY	REPLACE CHILLER IN FOUR CAMPUS BUILDINGS	2023	4,100,000	3,495,000	11/2023	100%	2,359,402	VARIES	VARIES	EDUCATION
214	18754	LONGWOOD UNIVERSITY	REPLACE STEAM DISTRIBUTION SYSTEM IN FOUR CAMPUS BUILDINGS	2025	241,000	163,294	05/2025	20%	N/A	0%	TBD	EDUCATION
214	18767	LONGWOOD UNIVERSITY	IMPROVEMENTS: REPLACE AND AUGMENT IT NETWORK AND SECURITY EQUIPMENT	2025	2,712,317	2,537,319	07/29/2025	VARIES	TBD	0%	TBD	EDUCATION
215	18066	UNIVERSITY OF MARY WASHINGTON	CONSTRUCTION OF JEPSON SCIENCE CENTER ADDITION	2013	31,884,000	31,739,255	01/2013	100%	24,280,680	100%	12/2019	EDUCATION
215	18177	UNIVERSITY OF MARY WASHINGTON	WILLARD HALL RENOVATION	2015	27,175,000	24,272,939	01/2017	100%	19,311,522	100%	01/2020	EDUCATION
215	18272	UNIVERSITY OF MARY WASHINGTON	REPAIR AND REPLACE UTILITIES	2016 - 2018	11,365,788	10,268,428	01/2016	100%	4,785,454	100%	09/2023	EDUCATION
215	18297	UNIVERSITY OF MARY WASHINGTON	RENOVATE SEACOCKEY HALL	2016 - 2018	30,920,086	30,766,544	01/2016	100%	23,201,260	99%	01/2022	EDUCATION
215	18362	UNIVERSITY OF MARY WASHINGTON	RENOVATE RESIDENCE HALL, PHASE II	2018 - 2020	24,500,000	23,611,357	01/2018	100%	17,901,615	99%	08/2022	EDUCATION
215	18544	UNIVERSITY OF MARY WASHINGTON	CONSTRUCTION PERFORMING ARTS CENTER	2021	198,818,519	168,429,198	01/2021	95%	162,815,604	0%	02/2030	EDUCATION
216	17024	JAMES MADISON UNIVERSITY	ACQUIRE PROPERTY FOR FUTURE EXPANSION	2004 - 2006	16,062,000	15,977,931	01/2005	N/A	N/A	N/A	N/A	EDUCATION
216	17821	JAMES MADISON UNIVERSITY	BLANKET PROPERTY ACQUISITION	2010 - 2012	33,000,000	24,301,847	05/2021	N/A	N/A	N/A	N/A	EDUCATION
216	18469	JAMES MADISON UNIVERSITY	RENOVATE EAGLE HALL	2020 - 2022	49,000	0	06/2021	0%	TBD	0%	TBD	EDUCATION

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216	18485	JAMES MADISON UNIVERSITY	RENOVATE AND EXPAND CARRIER LIBRARY	2020 - 2022	124,833,000	113,302,501	05/2021	100%	93,768,537	80%	01/2026	EDUCATION
216	18553	JAMES MADISON UNIVERSITY	EAST CAMPUS STEAM PLANT, PHASE I	2021	6,579,237	6,233,858	09/2021	100%	5,774,515	0%	11/2025	EDUCATION
216	18595	JAMES MADISON UNIVERSITY	EAST CAMPUS STEAM PLANT, PHASE II	2023	43,130,000	25,004,314	02/2023	100%	37,201,304	25%	06/2026	EDUCATION
216	18596	JAMES MADISON UNIVERSITY	VILLAGE STUDENT HOUSING, PHASE I	2023	75,057,821	68,885,910	02/2023	100%	61,829,126	90%	05/2025	EDUCATION
216	18710	JAMES MADISON UNIVERSITY	SPOTSWOOD HALL RENOVATION	2024 - 2026	22,820,000	14,954,303	08/2024	100%	13,499,803	90%	06/2026	EDUCATION
216	18738	JAMES MADISON UNIVERSITY	EAST CAMPUS STEAM PLANT, PHASE III	2024 - 2026	1,764,000	1,078,764	02/2025	25%	TBD	0%	TBD	EDUCATION
216	18739	JAMES MADISON UNIVERSITY	COLLEGE OF HEALTH AND BEHAVIORAL SCIENCE	2024 - 2026	7,875,964	0	10/2024	40%	TBD	0%	TBD	EDUCATION
216	18758	JAMES MADISON UNIVERSITY	JOHNSTON HALL RENOVATION	2024 - 2026	1,353,000	1,669,066	02/2025	75%	TBD	0%	TBD	EDUCATION
216	18771	JAMES MADISON UNIVERSITY	NEW STUDENT HOUSING	2024 - 2026	86,085,243	1,943,663	09/2025	40%	TBD	0%	TBD	EDUCATION
217	17534	Radford University	ACQUIRE LAND	2010 - 2012	5,000,000	3,889,944	02/2010	N/A	N/A	N/A	N/A	EDUCATION
217	17565	Radford University	RENOVATE RESIDENCE HALLS	2013	36,000,000	30,607,361	03/2013	N/A	N/A	N/A	N/A	EDUCATION
217	17851	Radford University	ACQUIRE PROPERTY FOR CAMPUS EXPANSION	2018 - 2020	46,011,100	32,067,911	07/2018	N/A	N/A	N/A	N/A	EDUCATION
217	18386	Radford University	RENOVATION/CONSTRUCTION CENTER OF ADAPTIVE INNOVATION AND CREATIVITY (CAIC)	2018 - 2020	128,437,350	125,923,953	04/2025	100%	80,500,000	100%	07/2026	EDUCATION
217	18462	Radford University	RENOVATE NORWOOD AND TYLER RESIDENCE HALLS	2022 - 2024	42,027,121	38,463,980	02/2026	100%	30,752,210	68%	06/2028	EDUCATION
217	18598	Radford University	INSTALL COMBINED HEATING AND POWER COGENERATION FACILITY	2022 - 2024	23,000,000	13,433,875	03/2023	100%	17,966,928	70%	09/2027	EDUCATION
217	18600	Radford University	IMPROVE CAMPUS UTILITIES INFRASTRUCTURE	2022 - 2024	15,425,000	3,938,533	03/2023	98%	12,750,000	5%	NA	EDUCATION
217	18769	Radford University	RENOVATE DALTON HALL	2025 - 2026	52,320,333	4,794,702	08/2025	20%	TBD	0%	TBD	EDUCATION
217	18786	Radford University	CONSTRUCT ROANOKE ACADEMIC BUILDING - DETAILED PLANNING	2025 - 2026	7,500,000	147,074	05/2026	N/A	N/A	N/A	N/A	EDUCATION
218	18024	VIRGINIA SCHOOL FOR THE DEAF AND BLIND	IMPROVE CAMPUS SECURITY, ADA AND OTHER REGULATORY COMPLIANCE	2012 - 2014	3,031,236	2,580,836	06/2013	100%	2,146,286	75%	07/2027	EDUCATION
218	18324	VIRGINIA SCHOOL FOR THE DEAF AND BLIND	RENOVATE MAIN HALL EXTERIOR	2017	11,993,000	11,920,600	01/2020	100%	10,424,710	99%	07/2027	EDUCATION
218	18370	VIRGINIA SCHOOL FOR THE DEAF AND BLIND	MAKE SYSTEM INFRASTRUCTURE REPAIRS AND IMPROVEMENTS	2018 - 2020	2,000,000	1,918,817	01/2019	100%	1,598,525	95%	11/2026	EDUCATION
218	18417	VIRGINIA SCHOOL FOR THE DEAF AND BLIND	EXPAND EMERGENCY GENERATOR SYSTEM	2020 - 2022	1,017,000	992,629	08/2019	100%	838,700	100%	10/2026	EDUCATION
218	18662	VIRGINIA SCHOOL FOR THE DEAF AND BLIND	RENOVATE LEWLLYN GYM	2022 - 2024	17,064,000	1,996,921	09/13/2023	100%	TBD	0%	08/2027	EDUCATION
218	18663	VIRGINIA SCHOOL FOR THE DEAF AND BLIND	CONSTRUCT STORM SHELTERS/SAFE ROOMS - DETAILED PLANNING	2022 - 2024	200,000	200,000	09/13/2023	25%	TBD	0%	12/31/2028	EDUCATION
218	18794	VIRGINIA SCHOOL FOR THE DEAF AND BLIND	RENOVATE MAIN HALL INTERIOR	2024 - 2026	1,993,000	1,722,548	09/2025	25%	TBD	0%	06/30/2030	EDUCATION
221	16688	OLD DOMINION UNIVERSITY	RENOVATE HOUSING, PHASE I	2002 - 2004	12,395,602	10,241,808	08/2002	100%	2,111,147	100%	11/2012	EDUCATION
221	17030	OLD DOMINION UNIVERSITY	TELETECHNET CLASSROOMS AT COMMUNITY COLLEGES	2004 - 2006	2,494,078	2,494,078	01/2005	100%	963,693	100%	09/2013	EDUCATION
221	17342	OLD DOMINION UNIVERSITY	QUAD STUDENT HOUSING - PHASE II	2006 - 2008	68,379,396	68,315,753	08/2006	100%	53,710,197	100%	08/2010	EDUCATION
221	17345	OLD DOMINION UNIVERSITY	LAND ACQUISITION	2006 - 2008	3,940,000	327,175	11/2011	N/A	N/A	N/A	N/A	EDUCATION
221	17483	OLD DOMINION UNIVERSITY	POWHATAN SPORTS CENTER	2006 - 2008	46,821,765	46,416,372	08/2007	100%	21,097,649	100%	10/2017	EDUCATION
221	17549	OLD DOMINION UNIVERSITY	BASEBALL STADIUM RENOVATION	2008 - 2010	29,039,757	25,574,482	09/2008	100%	21,623,918	73%	07/2026	EDUCATION
221	17875	OLD DOMINION UNIVERSITY	NEW EDUCATION BUILDING	2010 - 2012	42,575,927	42,561,784	05/2012	100%	34,634,128	100%	04/2018	EDUCATION

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238	18443	VIRGINIA MUSEUM OF FINE ARTS	REPLACE LIFE AND SAFETY SYSTEMS	2019	560,720	397,601	03/2020	VARIES	166,186	VARIES	VARIES	EDUCATION
238	18503	VIRGINIA MUSEUM OF FINE ARTS	REPAIRS AND STRUCTURAL ISSUES	2020-2022	2,750,000	2,074,036	06/2021	100%	1,398,530	98%	12/2026	EDUCATION
238	18568	VIRGINIA MUSEUM OF FINE ARTS	REPLACE LIFE AND SAFETY COMPONENTS	2021	5,711,000	515,456	05/2022	100%	TBD	0%	09/2028	EDUCATION
238	18575	VIRGINIA MUSEUM OF FINE ARTS	UPGRADE VIRGINIA MUSEUM OF FINE ARTS VENTILATION SYSTEMS	2021	5,000,000	4,963,629	10/2021	100%	4,696,980	98%	11/2026	EDUCATION
238	18614	VIRGINIA MUSEUM OF FINE ARTS	REPLACE SECURITY CAMERA SYSTEM	2022-2024	2,700,000	2,571,000	09/2022	100%	2,175,622	95%	12/2026	EDUCATION
239	18073	FRONTIER CULTURE MUSEUM	CONSTRUCTION OF EARLY AMERICAN INDUSTRIES EXHIBIT	2012 - 2014	3,213,062	3,213,062	03/2014	100%	2,673,385	40%	11/2026	EDUCATION
239	18316	FRONTIER CULTURE MUSEUM	CROSSING GALLERY	2016 - 2018	69,931,600	69,931,600	09/2019	100%	59,064,600	54%	05/2027	EDUCATION
241	18337	RICHARD BLAND COLLEGE	CONSTRUCTION OF CENTER FOR INNOVATION	2020 - 2022	15,742,750	15,742,750	10/2022	100%	11,775,000	100%	10/31/2025	EDUCATION
241	18444	RICHARD BLAND COLLEGE	LIBRARY GENERATOR	2020 - 2022	575,898	575,898	08/2022	100%	575,898	99%	09/2026	EDUCATION
241	18728	RICHARD BLAND COLLEGE	STATESMAN HVAC	2024 - 2026	103,000	103,000	05/29/2025	100%	82,419	0%	09/2027	EDUCATION
242	17361	CHRISTOPHER NEWPORT UNIVERSITY	ATHLETICS EXPANSION II	2006 - 2008	13,030,000	11,785,806	05/2008	100%	6,343,332	100%	08/2019	EDUCATION
242	17632	CHRISTOPHER NEWPORT UNIVERSITY	RESIDENTIAL HOUSING CONSTRUCTION	2009 - 2010	55,520,000	20,073,356	06/2014	100%	16,036,219	100%	08/2016	EDUCATION
242	18086	CHRISTOPHER NEWPORT UNIVERSITY	CONSTRUCT AND RENOVATE FINE ARTS AND REHEARSAL SPACE	2013 - 2014	58,989,384	58,989,384	08/2013	100%	46,775,582	95%	01/2027	EDUCATION
242	18496	CHRISTOPHER NEWPORT UNIVERSITY	INTEGRATED SCIENCE CENTER PHASE III CONSTRUCTION	2022 - 2024	85,436,000	85,436,000	11/2022	100%	70,969,769	95%	11/2026	EDUCATION
242	18524	CHRISTOPHER NEWPORT UNIVERSITY	INFRASTRUCTURE REPAIR	2020 - 2022	19,922,437	15,956,988	12/2021	95%	12,055,795	N/A	ONGOING	EDUCATION
242	18560	CHRISTOPHER NEWPORT UNIVERSITY	CYBERSECURITY EDUCATION LAB	2020 - 2022	250,000	210,193	12/2021	0%	TBD	0%	TBD	EDUCATION
242	18704	CHRISTOPHER NEWPORT UNIVERSITY	REPLACE PLANT OPERATIONS AND WAREHOUSE BLDG	2023 - 2024	1,803,000	1,803,000	03/2024	55%	TBD	TBD	TBD	EDUCATION
242	18755	CHRISTOPHER NEWPORT UNIVERSITY	REPLACE ISC FUME HOODS, P VALVES, AND CONTROLS	2025 - 2026	4,524,000	4,012,398	03/2025	100%	3,155,398	10%	01/2028	EDUCATION
242	18788	CHRISTOPHER NEWPORT UNIVERSITY	REPLACE MILITARY SCIENCES BUILDING - DETAILED PLANNING	2025 - 2026	625,000	625,000	10/2025	0%	TBD	TBD	TBD	EDUCATION
246	18760	UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE	RENOVATE DARDEN HALL - PLANNING	2025	1,603,000	1,429,087	01/2026	32%	TBD	0%	05/2029	EDUCATION
246	18789	UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE	TECHNOLOGY CLASSROOM - NEW BUILDING	2026	250,000	230,684	10/2025	90%	TBD	0%	10/2030	EDUCATION
247	16835	GEORGE MASON UNIVERSITY	ICAR POINT OF VIEW	2002 - 2004	11,226,892	6,933,607	08/2003	100%	4,299,755	100%	01/2016	EDUCATION
247	18000	GEORGE MASON UNIVERSITY	PRINCE WILLIAM - LIFE SCIENCES BUILDING	2013	107,123,650	106,812,121	01/2019	100%	83,646,674	95%	01/2025	EDUCATION
247	18011	GEORGE MASON UNIVERSITY	CONSTRUCTION AND RENOVATION ROBINSON HALL, NEW ACADEMIC AND RESEARCH FACILITY	2016 - 2018	121,806,000	120,646,444	11/2016	100%	93,774,472	100%	01/2022	EDUCATION
247	18208	GEORGE MASON UNIVERSITY	CONSTRUCTION UTILITIES DISTRIBUTION SYSTEM	2016 - 2018	54,638,998	51,153,866	10/2016	100%	43,121,082	100%	11/2021	EDUCATION
247	18339	GEORGE MASON UNIVERSITY	TELECOMMUNICATIONS INFRASTRUCTURE	2016	10,525,000	10,229,746	12/2017	100%	7,480,102	VARIES	08/2026	EDUCATION
247	18470	GEORGE MASON UNIVERSITY	CONSTRUCTION AND RENOVATE ADVANCED INFRA AND HYBRID LEARNING LABS	2020	26,120,597	26,120,597	06/2021	100%	6,576,550	VARIES	12/2026	EDUCATION
247	18482	GEORGE MASON UNIVERSITY	CONSTRUCTION OF INSTITUTE FOR DIGITAL INNOVATION (IDIA) AND GARAGE	2020	336,440,847	242,759,213	11/2021	100%	155,286,372	95%	02/2025	EDUCATION
247	18487	GEORGE MASON UNIVERSITY	IMPROVE TECHNOLOGY INFRASTRUCTURE, PHASE II	2020	23,250,000	2,137,053	01/2022	65%	TBD	0%	12/2028	EDUCATION
247	18509	GEORGE MASON UNIVERSITY	EXPAND CENTRAL PLANT CAPACITY	2020	8,309,434	8,200,154	06/2021	100%	7,448,304	94%	10/2026	EDUCATION
247	18529	GEORGE MASON UNIVERSITY	AQUATIC AND FITNESS CENTER CAPITAL RENEWAL	2021	23,500,000	13,081,374	12/2021	100%	9,699,082	100%	09/2024	EDUCATION

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM OR YEAR	APPROPRIATION AMOUNT \$	OBLIGATED AMOUNT \$	INITIAL CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTRUCTION CONTRACT(S) AMOUNT \$	CONSTRUCTION PERCENT COMPLETE	ACTUAL OR ESTIMATED CONSTRUCTION COMPLETION	CABINET SECRETARY
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247	18592	GEORGE MASON UNIVERSITY	INTERDISCIPLINARY SCIENCE AND ENGINEERING BUILDING -PLANNING ONLY	2024	583,851	583,851	11/2024	0%	TBD	0%	TBD	EDUCATION
247	18593	GEORGE MASON UNIVERSITY	IMPROVE TELECOMMUNICATIONS INFRASTRUCTURE, PHASE III	2022	24,000,000	2,867,525	09/2022	40%	TBD	0%	12/2028	EDUCATION
247	18720	GEORGE MASON UNIVERSITY	ADDRESS PRIORITY FACILITY IMPROVEMENTS	2024	8,000,000	7,823,707	02/2025	VARIES	6,570,424	VARIES	10/2026	EDUCATION
260	17699	VIRGINIA COMMUNITY COLLEGE SYSTEM	ADA IMPROVEMENTS	2008 - 2010	2,875,070	2,875,070	10/2008	100%	2,000,394	80%	12/25/2026	EDUCATION
260	17905	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS - NON - GENERAL FUND CAPITAL OUTLAY BLANKET AUTHORIZATION	2011	49,460,911	42,665,662	05/2017	100%	25,893,289	96%	08/30/2026	EDUCATION
260	18087	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC - RENOVATE GODWIN BUILDING - ANNANDALE	2013	3,030,000	3,030,000	01/19/2017	18%	TBD	0%	07/2027	EDUCATION
260	18162	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC - RENOVATE SEEFELDT BUILDING - WOODBIDGE	2016 - 2018	71,593,286	71,593,286	01/19/2017	100%	53,712,340	100%	06/2026	EDUCATION
260	18163	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-RENOVATE HOWSMAN BLDG-MANASSAS	2016	69,150,000	64,398,147	01/19/2017	100%	56,902,902	30%	03/2028	EDUCATION
260	18279	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS - IMPROVE LIFE SAFETY AND SECURITY SYSTEMWIDE	2016 - 2018	5,864,419	5,566,445	01/19/2017	67%	4,727,500	63%	03/30/2028	EDUCATION
260	18280	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS - REPAIR OR REPLACE MAJOR MECHANICAL SYSTEMS	2016 - 2018	18,628,455	11,656,792	01/19/2017	95%	10,056,491	43%	02/2028	EDUCATION
260	18340	VIRGINIA COMMUNITY COLLEGE SYSTEM	GCC - REPLACE FRENCH SLAUGHTER BUILDING	2016 - 2018	47,426,000	3,654,032	02/16/2018	98%	TBD	0%	06/2028	EDUCATION
260	18341	VIRGINIA COMMUNITY COLLEGE SYSTEM	TNCC - REPLACE DIGGS - MOORE - HARRISON COMPLEX	2016 - 2018	48,491,250	5,559,513	10/25/2017	85%	TBD	0%	12/2028	EDUCATION
260	18342	VIRGINIA COMMUNITY COLLEGE SYSTEM	PVCC - CONSTRUCTION ADVANCED TECHNOLOGY CENTER	2016 - 2018	34,168,856	30,982,223	02/16/2018	100%	26,674,858	100%	05/2025	EDUCATION
260	18343	VIRGINIA COMMUNITY COLLEGE SYSTEM	CVCC - RENOVATE AMHERST/CAMPBELL HALL	2016 - 2018	1,293,086	1,293,086	02/16/2018	92%	TBD	0%	03/2029	EDUCATION
260	18483	VIRGINIA COMMUNITY COLLEGE SYSTEM	RE-ROOF AND HVAC-MULTIPLE BUILDINGS	2020 - 2022	16,000,000	9,793,164	10/13/2021	100%	8,350,905	58%	04/2028	EDUCATION
260	18501	VIRGINIA COMMUNITY COLLEGE SYSTEM	PDCCC - REPLACE HVAC - ADMINISTRATION BUILDING - FRANKLIN CAMPUS	2020 - 2022	2,200,000	2,116,535	06/17/2021	100%	1,674,000	100%	04/2026	EDUCATION
260	18554	VIRGINIA COMMUNITY COLLEGE SYSTEM	TECH TALENT RENOVATIONS	2020 - 2022	2,500,000	2,500,000	10/13/2021	99%	N/A	N/A	ONGOING	EDUCATION
260	18572	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC - CONSTRUCTION OF TRADES BUILDING	2021	19,000,000	18,442,504	09/29/2021	100%	16,293,058	85%	11/2026	EDUCATION
260	18573	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC - EXPAND MEDICAL EDUCATION CAMPUS	2021	35,000,000	31,587,117	09/29/2021	100%	28,277,992	88%	10/25/2026	EDUCATION
260	18656	VIRGINIA COMMUNITY COLLEGE SYSTEM	VPCC - RECONSTRUCTION TEMPLIN HALL AUDITORIUM, HAMPTON CAMPUS	2022 - 2024	28,323,000	18,634,409	05/14/2023	100%	16,958,322	100%	06/2026	EDUCATION
260	18687	VIRGINIA COMMUNITY COLLEGE SYS	SWVCC- REPLACE BUCHANAN AND TAZEWELL H	2024 - 2026	2,435,000	186,497	02/20/2025	5%	TBD	0%	07/2030	EDUCATION
260	18721	VIRGINIA COMMUNITY COLLEGE SYS	SYSTEMWIDE SMALL RENOVATIONS	2024 - 2026	24,000,000	10,280,271	10/15/2024	89%	7,840,947	11%	06/2028	EDUCATION
268	17993	VIRGINIA INSTITUTE OF MARINE SCIENCE	CONSTRUCT CONSOLIDATED SCIENTIFIC RESEARCH FACILITY	2012 - 2014	14,403,021	14,403,021	11/2012	100%	11,046,194	100%	09/2018	EDUCATION
268	18088	VIRGINIA INSTITUTE OF MARINE SCIENCE	CONSTRUCT FACILITIES MANAGEMENT BUILDING	2014 - 2016	7,460,000	7,460,000	04/2014	100%	4,998,828	100%	12/2022	EDUCATION
268	18281	VIRGINIA INSTITUTE OF MARINE SCIENCE	CONSTRUCT NEW RESEARCH FACILITY	2016 - 2018	76,142,597	75,324,466	12/2016	100%	59,856,697	100%	09/2024	EDUCATION
268	18320	VIRGINIA INSTITUTE OF MARINE SCIENCE	CONSTRUCT EASTERN SHORE LABORATORY EDUCATION, ADMINISTRATION AND RESEARCH COMPLEX	2017	16,727,481	16,727,481	09/2017	100%	12,857,527	100%	09/2023	EDUCATION
268	18344	VIRGINIA INSTITUTE OF MARINE SCIENCE	REPLACE OYSTER HATCHERY	2017	22,728,446	22,728,446	01/2018	100%	17,833,856	100%	05/2022	EDUCATION
268	18746	VIRGINIA INSTITUTE OF MARINE SCIENCE	CONSTRUCT MARINE OPERATIONS ADMINISTRATION COMPLEX	2024 - 2026	6,737,768	1,914,318	02/2025	35%	TBD	0%	TBD	EDUCATION
274	18284	EASTERN VIRGINIA MEDICAL SCHOOL	CONSTRUCTION NEW EDUCATION AND ACADEMIC ADMINISTRATION BUILDING	2016 - 2018	75,074,000	75,074,000	12/2016	100%	67,270,231	100%	TBD	EDUCATION
274	18563	EASTERN VIRGINIA MEDICAL SCHOOL	REPLACE TWO HOFHEIMER HALL AIR HANDLING UNITS	2021	87,000	46,072	09/2024	25%	TBD	0%	12/2026	EDUCATION
274	18564	EASTERN VIRGINIA MEDICAL SCHOOL	INSTALL LEWIS HALL EMERGENCY GENERATOR	2021	74,000	58,617	05/2024	40%	TBD	0%	TBD	EDUCATION

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM OR YEAR	APPROPRIATION AMOUNT \$	OBLIGATED AMOUNT \$	INITIAL CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTRUCTION CONTRACT(S) AMOUNT \$	CONSTRUCTION PERCENT COMPLETE	ACTUAL OR ESTIMATED CONSTRUCTION COMPLETION	CABINET SECRETARY
				FIRST FUNDED								
274	18691	EASTERN VIRGINIA MEDICAL SCHOOL	LEWIS HALL HVAC AND MECHANICAL IMPROVEMENTS	2022	7,170,000	7,170,000	11/2024	100%	7,170,000	99%	01/2027	EDUCATION
417	18123	GUNSTON HALL	RENOVATE ANN MASON VISITOR CENTER AND ADJACENT BUILDINGS	2014 - 2016	2,162,755	2,162,755	07/2019	100%	1,642,770	98%	TBD	EDUCATION
417	18409	GUNSTON HALL	REPAIR EXTERIOR BRICK AND STONE	2019	375,000	40,000	04/2021	5%	TBD	0%	TBD	EDUCATION
417	18445	GUNSTON HALL	UPGRADE FIRE SUPPRESSION AND IMPROVE SECURITY	2020 - 2022	800,000	800,000	12/2019	100%	731,402	100%	07/2021	EDUCATION
417	18546	GUNSTON HALL	CONSTRUCTION OF NEW ARCHAEOLOGY AND MAINTENANCE FACILITIES	2022 - 2024	503,000	503,000	01/01/2022	33%	TBD	0%	TBD	EDUCATION
417	18565	GUNSTON HALL	RECONSTRUCTION OF EAST YARD ENSLAVED QUARTER	2022 - 2024	688,000	688,000	01/01/2022	20%	TBD	0%	TBD	EDUCATION
425	16475	JAMESTOWN-YORKTOWN FOUNDATION	JAMES(TOWN) FORT	2000 - 2002	2,109,000	1,566,713	08/2002	100%	1,373,983	100%	06/2023	EDUCATION
425	17548	JAMESTOWN-YORKTOWN FOUNDATION	JAMESTOWN LEGACY WALK PHASE II (CONSTRUCTION UNFUNDED)	2008 - 2010	193,000	11,409	01/2006	100%	N/A	N/A	N/A	EDUCATION
425	17626	JAMESTOWN-YORKTOWN FOUNDATION	CONSTRUCTION YORKTOWN MUSEUM	2008 - 2010	46,966,824	46,604,359	03/2018	100%	20,693,678	100%	03/2023	EDUCATION
425	17977	JAMESTOWN-YORKTOWN FOUNDATION	YORKTOWN OUTSIDE AREAS, SIGNAGE AND AMENITIES	2012 - 2014	4,192,700	3,997,780	09/2018	100%	2,859,000	100%	05/2019	EDUCATION
425	18285	JAMESTOWN-YORKTOWN FOUNDATION	RENOVATE EXHIBITS	2016 - 2018	8,940,000	7,223,722	06/2020	100%	3,330,634	100%	06/2020	EDUCATION
425	18383	JAMESTOWN-YORKTOWN FOUNDATION	JAMESTOWN SETTLEMENT PIER	2018 - 2020	3,140,000	2,178,563	06/2018	100%	2,144,215	80%	06/30/2027	EDUCATION
425	18574	JAMESTOWN-YORKTOWN FOUNDATION	UPGRADE VENTILATION SYSTEMS	2020 - 2022	2,000,000	1,734,727	12/2021	80%	1,466,556	100%	12/31/2025	EDUCATION
425	18611	JAMESTOWN-YORKTOWN FOUNDATION	UPGRADE SECURITY CONTROL ROOM AND SYSTEMS	2022 - 2024	494,000	314,954	09/2022	100%	93,104	100%	04/2024	EDUCATION
425	18613	JAMESTOWN-YORKTOWN FOUNDATION	RESTORE JAMESTOWN SETTLEMENT SHORELINE	2022 - 2024	837,500	54,513	09/2022	100%	689,168	100%	06/30/2025	EDUCATION
425	18750	JAMESTOWN-YORKTOWN FOUNDATION	RENOVATE THE SUSAN CONSTANT	2024 - 2026	4,865,209	3,447,412	02/2025	100%	3,683,000	60%	08/31/2027	EDUCATION
885	18321	INSTITUTE FOR ADVANCED LEARNING AND RESEARCH	INSTITUTE (IALR) RENOVATION, IMPROVEMENTS AND EQUIPMENT	2017	2,800,000	2,800,000	01/2017	100%	1,524,383	100%	12/2021	EDUCATION
885	18402	INSTITUTE FOR ADVANCED LEARNING AND RESEARCH	CONSTRUCTION CENTER FOR MANUFACTURING ADVANCEMENT	2018 - 2020	19,114,400	12,791,749	01/2019	100%	14,448,000	100%	07/2023	EDUCATION
885	18705	INSTITUTE FOR ADVANCED LEARNING AND RESEARCH	MANUFACTURING ADVANCEMENT EXPANSION	2023	1,117,000	1,117,000	01/2024	0%	TBD	0%	TBD	EDUCATION
935	18615	ROANOKE HIGHER EDUCATION AUTHORITY	REPLACE OBSOLETE/FAILING HVAC FAN COILS	2023	3,796,200	4,539,121	01/2022	100%	4,539,121	85%	06/2028	EDUCATION
942	15772	VIRGINIA MUSEUM OF NATURAL HISTORY	HVAC, ELECTRICAL AND ENERGY MANAGEMENT	1996 - 1998	729,030	706,334	07/19/1999	100%	VARIES	100%	12/31/1999	EDUCATION
942	18450	VIRGINIA MUSEUM OF NATURAL HISTORY	CONSTRUCT SATELLITE FACILITY IN WAYNESBORO, VIRGINIA	2019	1,398,000	1,398,000	12/2019	100%	TBD	0%	07/2027	EDUCATION

EXECUTIVE SUMMARY

CAPITAL OUTLAY PROGRESS REPORT
JULY 1, 2025 - JUNE 30, 2026

DISTRIBUTION OF OBLIGATED FUNDS

\$

\$180,844,930

ACQUISITIONS

26 PROJECTS

\$

\$622,948,270

UNDER DESIGN

112 PROJECTS

\$

\$4,952,147,159

UNDER CONSTRUCTION

148 PROJECTS

\$

\$3,533,773,369

COMPLETE

112 PROJECTS

Division of Engineering and Buildings
Annual Progress Report

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM OR YEAR FIRST FUNDED	APPROPRIATION AMOUNT \$	OBLIGATED AMOUNT \$	INITIAL CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTRUCTION CONTRACT(S) AMOUNT \$	CONSTRUCTION PERCENT COMPLETE	ACTUAL OR ESTIMATED CONSTRUCTION COMPLETION	CABINET SECRETARY
123	18318	DEPARTMENT OF MILITARY AFFAIRS	REPLACE/INSTALL FIRE SAFETY SYSTEMS IN READINESS CENTERS	2018 - 2020	10,000,000	7,360,192	08/01/2021	VARIES	5,827,495	VARIES	12/31/2026	VETERANS AND DEFENSE AFFAIRS
123	18325	DEPARTMENT OF MILITARY AFFAIRS	RENOVATE ROANOKE READINESS CENTER	2018 - 2020	38,770,225	37,756,745	06/01/2023	100%	29,126,670	100%	06/22/2026	VETERANS AND DEFENSE AFFAIRS
123	18369	DEPARTMENT OF MILITARY AFFAIRS	READINESS CENTERS	2018 - 2020	46,000,000	34,825,107	11/01/2022	VARIES	30,958,871	VARIES	10/31/2027	VETERANS AND DEFENSE AFFAIRS
123	18392	DEPARTMENT OF MILITARY AFFAIRS	REPLACE ARMY AVIATION SUPPORT FACILITY	2018 - 2020	5,809,800	4,956,912	04/01/2022	100%	4,095,000	95%	10/31/2026	VETERANS AND DEFENSE AFFAIRS
123	18452	DEPARTMENT OF MILITARY AFFAIRS	CONSTRUCTION ACCESS CONTROL POINT AT CAMP PENDLETON	2020 - 2022	7,350,557	7,349,526	12/01/2022	100%	5,952,148	100%	08/01/2025	VETERANS AND DEFENSE AFFAIRS
123	18535	DEPARTMENT OF MILITARY AFFAIRS	PROVIDE FUNDING FOR AT/FP SECURITY MEASURES	2021	1,000,000	816,625	12/01/2021	VARIES	817,497	100%	08/31/2027	VETERANS AND DEFENSE AFFAIRS
123	18536	DEPARTMENT OF MILITARY AFFAIRS	CONSTRUCTION ARMY AIRFIELD FLIGHT CONTROL TOWER AT FORT PICKETT	2021	7,070,551	4,918,565	08/01/2021	100%	4,122,000	98%	04/30/2026	VETERANS AND DEFENSE AFFAIRS
123	18578	DEPARTMENT OF MILITARY AFFAIRS	UPGRADE VENTILATION SYSTEMS AND ADD EMERGENCY MEDICAL RESPONSE SUITES	2021	43,998,593	41,943,488	07/01/2022	VARIES	36,141,623	VARIES	ONGOING	VETERANS AND DEFENSE AFFAIRS
123	18668	DEPARTMENT OF MILITARY AFFAIRS	CONSTRUCTION THE ARMY AVIATION SUPPORT FACILITY (AASF), SANDSTON	2022 - 2024	143,288,000	50,987,710	03/01/2023	100%	38,510,000	90%	10/31/2026	VETERANS AND DEFENSE AFFAIRS
123	18697	DEPARTMENT OF MILITARY AFFAIRS	CONVERT SOUTHWEST VIRGINIA READINESS CENTER TO REGIONAL FIELD MAINTENANCE SHOP	2024 - 2026	6,367,100	4,662,158	02/14/2024	100%	3,872,000	96%	10/31/2026	VETERANS AND DEFENSE AFFAIRS
123	18698	DEPARTMENT OF MILITARY AFFAIRS	CONSTRUCT MICROGRID EMERGENCY BACKUP GENERATOR AT THE STATE MILITARY RESERVATION	2024 - 2026	49,343,135	3,173,506	04/03/2024	40%	TBD	0%	09/30/2029	VETERANS AND DEFENSE AFFAIRS
146	18428	SCIENCE MUSEUM OF VIRGINIA	CONSTRUCT REGIONAL SCIENCE CENTER IN NORTHERN VIRGINIA	2019	77,113,221	77,113,221	12/01/2024	100%	63,064,575	75%	12/31/2026	EDUCATION
146	18531	SCIENCE MUSEUM OF VIRGINIA	CRITICAL FACILITY AND INFRASTRUCTURE UPGRADES AND SAFETY MODIFICATIONS	2020 - 2022	4,957,000	4,957,000	06/23/2021	100%	4,746,661	88%	02/01/2027	EDUCATION
146	18555	SCIENCE MUSEUM OF VIRGINIA	COMMUNITY GREEN SPACE	2020 - 2022	7,506,000	5,396,120	06/17/2021	100%	5,396,120	50%	03/01/2028	EDUCATION
146	18696	SCIENCE MUSEUM OF VIRGINIA	DEMOLITION: DEMOLISH WORKERS COMPENSATION BUILDING	2023	2,500,000	542,362	N/A	100%	481,651	22%	03/01/2028	EDUCATION
146	18761	SCIENCE MUSEUM OF VIRGINIA	REFURBISH AND REALLOCATE INTERIOR SPACE	2024 - 2026	262,089	262,089	12/10/2024	100%	N/A	0%	N/A	EDUCATION
154	18213	DEPARTMENT OF MOTOR VEHICLES	CONSTRUCTION AND ACQUIRE - FAIRFAX CUSTOMER SERVICE CENTER	2015	8,003,000	7,794,788	10/01/2015	100%	4,933,624	100%	01/01/2024	TRANSPORTATION
154	18419	DEPARTMENT OF MOTOR VEHICLES	ACQUIRE EMPORIA CUSTOMER SERVICE CENTER	2019	15,000	8,219	06/01/2019	N/A	N/A	N/A	N/A	TRANSPORTATION
154	18712	DEPARTMENT OF MOTOR VEHICLES	RENOVATE DMV HEADQUARTERS	2024 - 2026	14,844,060	147,593	06/01/2025	1%	N/A	0%	TBD	TRANSPORTATION
156	17130	DEPARTMENT OF STATE POLICE	STARS - NETWORK OPERATIONS CENTER	2004 - 2006	361,150,000	361,150,000	08/01/2004	100%	2,900,000	100%	04/01/2022	PUBLIC SAFETY AND HOMELAND SECURITY
156	17541	DEPARTMENT OF STATE POLICE	PUBLIC SAFETY DRIVER TRAINING FACILITY	2008 - 2010	21,400,000	20,163,000	11/01/2008	100%	19,163,000	100%	07/01/2016	PUBLIC SAFETY AND HOMELAND SECURITY
156	17805	DEPARTMENT OF STATE POLICE	TARGET PRACTICE RANGE	2009	8,856,500	8,856,500	12/01/2011	100%	7,808,500	100%	07/01/2017	PUBLIC SAFETY AND HOMELAND SECURITY
156	17918	DEPARTMENT OF STATE POLICE	CASTLEWOOD AREA OFFICE	2011	800,000	800,000	06/01/2011	100%	660,307	100%	10/01/2013	PUBLIC SAFETY AND HOMELAND SECURITY
156	18054	DEPARTMENT OF STATE POLICE	HARRISONBURG RENOVATIONS	2014 - 2016	278,600	278,600	07/01/2014	100%	209,684	100%	06/01/2014	PUBLIC SAFETY AND HOMELAND SECURITY
156	18147	DEPARTMENT OF STATE POLICE	REHABILITATE OR REPLACE SOUTH HILL AND EMPORIA AREA OFFICES	2014 - 2016	1,453,000	1,400,000	10/01/2014	100%	1,400,000	100%	07/01/2021	PUBLIC SAFETY AND HOMELAND SECURITY
156	18250	DEPARTMENT OF STATE POLICE	CONSTRUCTION OF AREA 12 OFFICE BUILDING	2016 - 2018	1,421,000	1,421,000	06/01/2019	100%	1,200,000	100%	02/01/2021	PUBLIC SAFETY AND HOMELAND SECURITY
156	18326	DEPARTMENT OF STATE POLICE	ACQUIRE DIVISION SIX HEADQUARTERS	2016 - 2018	17,716,000	15,080,000	02/01/2022	75%	TBD	0%	TBD	PUBLIC SAFETY AND HOMELAND SECURITY
156	18414	DEPARTMENT OF STATE POLICE	STAND-ALONE EQUIPMENT ACQUISITION - UPGRADE STATEWIDE AGENCIES RADIO SYSTEM (STARS) NETWORK	2019	40,000,000	40,000,000	12/01/2019	100%	40,000,000	100%	10/31/2024	PUBLIC SAFETY AND HOMELAND SECURITY
156	18415	DEPARTMENT OF STATE POLICE	REFRESH COMMONWEALTH LINK TO INTEROPERABLE COMMUNICATIONS (COMLINC) SYSTEM	2020 - 2022	5,844,000	5,844,000	05/01/2020	100%	3,500,000	100%	11/01/2023	PUBLIC SAFETY AND HOMELAND SECURITY
156	18541	DEPARTMENT OF STATE POLICE	REPLACE TRAINING ACADEMY - PRELIMINARY DESIGN	2022 - 2024	7,706,000	7,414,929	12/01/2021	95%	TBD	0%	TBD	PUBLIC SAFETY AND HOMELAND SECURITY

				BIENNIUM OR YEAR FIRST FUNDED	APPROPRIATION AMOUNT \$	OBLIGATED AMOUNT \$	INITIAL CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTRUCTION CONTRACT(S) AMOUNT \$	CONSTRUCTION PERCENT COMPLETE	ACTUAL OR ESTIMATED CONSTRUCTION COMPLETION	CABINET SECRETARY
AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE									
156	18657	DEPARTMENT OF STATE POLICE	CONSTRUCTION AREA 39 OFFICE LEXINGTON - DETAILED PLANNING	2022 - 2024	97,711	97,711	04/01/2023	5%	TBD	0%	TBD	PUBLIC SAFETY AND HOMELAND SECURITY
156	18658	DEPARTMENT OF STATE POLICE	CONSTRUCTION AREA 5 OFFICE FREDERICKSBURG - DETAILED PLANNING	2022 - 2024	147,285	147,285	03/01/2023	5%	TBD	0%	TBD	PUBLIC SAFETY AND HOMELAND SECURITY
156	18659	DEPARTMENT OF STATE POLICE	CONSTRUCTION AREA 11 OFFICE MANASSAS - DETAILED PLANNING	2022 - 2024	158,062	158,062	03/01/2023	5%	TBD	0%	TBD	PUBLIC SAFETY AND HOMELAND SECURITY
194	16780	DEPARTMENT OF GENERAL SERVICES	RENOVATE OLD STATE LIBRARY	2002 - 2004	47,654,000	47,651,731	08/01/2002	100%	33,078,737	100%	05/29/2005	ADMINISTRATION
194	18008	DEPARTMENT OF GENERAL SERVICES	MONROE EXTERIOR REPAIRS AND JEFFERSON BUILDING WINDOW REPLACEMENT	2012 - 2014	4,906,000	4,435,822	12/01/2012	100%	3,282,293	100%	10/05/2018	ADMINISTRATION
194	18081	DEPARTMENT OF GENERAL SERVICES	CAPITOL COMPLEX INFRASTRUCTURE AND SECURITY	2014	427,356,207	423,959,393	05/14/2014	100%	413,387,589	100%	12/01/2024	ADMINISTRATION
194	18148	DEPARTMENT OF GENERAL SERVICES	MAKE CRITICAL REPAIRS AND IMPROVEMENTS TO CONSOLIDATED LAB	2012 - 2014	12,395,323	10,580,825	10/01/2014	100%	6,052,715	96%	03/01/2027	ADMINISTRATION
194	18368	DEPARTMENT OF GENERAL SERVICES	MONROE BUILDING CRITICAL SYSTEMS REPLACEMENTS	2018 - 2020	13,600,000	3,848,608	08/01/2018	100%	3,848,608	99%	TBD	ADMINISTRATION
194	18394	DEPARTMENT OF GENERAL SERVICES	SEAT OF GOVERNMENT SWING SPACE AND REPAIRS	2018	43,670,000	42,954,093	09/27/2018	100%	VARIES	100%	12/01/2024	ADMINISTRATION
194	18420	DEPARTMENT OF GENERAL SERVICES	SECURITY MEASURES AT NORTH DRIVE	2018 - 2020	2,440,946	2,440,946	02/01/2021	100%	1,547,000	100%	01/01/2022	ADMINISTRATION
194	18438	DEPARTMENT OF GENERAL SERVICES	REPLACE CENTRAL STATE HOSPITAL	2018 - 2020	454,134,230	426,889,863	07/29/2019	100%	378,036,439	77%	02/28/2027	ADMINISTRATION
194	18515	DEPARTMENT OF GENERAL SERVICES	STATE RECORD CENTER EXPANSION	2021	32,978,638	21,452,242	03/04/2021	100%	18,698,009	47%	01/15/2027	ADMINISTRATION
194	18516	DEPARTMENT OF GENERAL SERVICES	PROVIDE WATER INFRASTRUCTURE TO STATE FACILITIES IN NOTTOWAY COUNTY	2021	9,548,502	7,793,110	01/26/2021	15%	TBD	0%	TBD	ADMINISTRATION
194	18528	DEPARTMENT OF GENERAL SERVICES	NEW STATE OFFICE BUILDING	2021	21,938,000	5,520,177	01/0/2023	5%	1,501,680	10%	02/01/2024	ADMINISTRATION
194	18537	DEPARTMENT OF GENERAL SERVICES	COMMONWEALTH COURTS BUILDING	2021	51,220,000	51,220,000	08/02/2021	59%	TBD	0%	TBD	ADMINISTRATION
194	18647	DEPARTMENT OF GENERAL SERVICES	REPLACE WINDOWS IN DBHDS STATE FACILITIES	2022 - 2024	7,029,000	3,022,425	09/12/2022	74%	2,345,299	12%	10/13/2026	ADMINISTRATION
194	18648	DEPARTMENT OF GENERAL SERVICES	REPLACE ACCESS CONTROL AND SECURITY SYSTEMS IN DBHDS STATE FACILITIES	2022 - 2024	5,800,000	1,494,763	12/01/2022	33%	TBD	0%	TBD	ADMINISTRATION
194	18649	DEPARTMENT OF GENERAL SERVICES	REPLACE FIRE ALARMS IN DBHDS FACILITIES	2022 - 2024	6,810,000	2,357,754	09/12/2022	90%	1,701,525	82%	TBD	ADMINISTRATION
194	18660	DEPARTMENT OF GENERAL SERVICES	RENOVATE EASTERN STATE HOSPITAL	2022 - 2024	20,774,662	9,857,594	12/12/2022	100%	8,782,168	50%	12/31/2028	ADMINISTRATION
194	18706	DEPARTMENT OF GENERAL SERVICES	REPLACE STATE LABORATORY	2024	20,765,000	306,339	06/04/2024	0%	TBD	0%	03/31/2032	ADMINISTRATION
194	18756	DEPARTMENT OF GENERAL SERVICES	RENOVATE LIBRARY BUILDING	2025	1,691,000	981,029	02/05/2025	30%	TBD	0%	12/31/2031	ADMINISTRATION
194	18765	DEPARTMENT OF GENERAL SERVICES	NEW CONSTRUCTION: STATE AGENCY BUILDING - PLANNING	2025	51,417,741	18,608,940	05/28/2025	0%	TBD	0%	07/30/2032	ADMINISTRATION
194	18792	DEPARTMENT OF GENERAL SERVICES	RENOVATE PATRICK HENRY BUILDING ADMINISTRATION OFFICES	2025	18,533,212	14,014,099	07/18/2025	100%	7,208,842	92%	07/01/2027	ADMINISTRATION
194	18793	DEPARTMENT OF GENERAL SERVICES	CARILLION TENANT IMPROVEMENTS	2025	535,000	521,616	09/09/2025	3%	TBD	0%	05/31/2028	ADMINISTRATION
			DEMOLISH CENTRAL VIRGINIA TRAINING CENTER STRUCTURES AND REMEDIATE PROPERTY									
194	18799	DEPARTMENT OF GENERAL SERVICES	CONSTRUCTION HIGH BRIDGE STATE PARK PHASE I	2025	6,000,000	872,438	08/29/2025	3%	TBD	0%	12/31/2027	ADMINISTRATION
199	17588	DEPARTMENT OF CONSERVATION AND RECREATION	CONSTRUCTION HIGH BRIDGE STATE PARK PHASE I	2008 - 2010	10,528,360	10,528,360	07/01/2008	100%	VARIES	99%	06/01/2026	NATURAL AND HISTORIC RESOURCES
199	18056	DEPARTMENT OF CONSERVATION AND RECREATION	WIDEWATER STATE PARK, PHASE IA	2013	14,465,284	14,465,284	11/01/2013	100%	VARIES	100%	12/01/2024	NATURAL AND HISTORIC RESOURCES
199	18201	DEPARTMENT OF CONSERVATION AND RECREATION	CONSTRUCTION CLINCH RIVER STATE PARK	2016 - 2018	5,000,000	2,971,521	10/01/2017	N/A	N/A	N/A	N/A	NATURAL AND HISTORIC RESOURCES
199	18236	DEPARTMENT OF CONSERVATION AND RECREATION	ACQUISITION OF LAND, VARIOUS STATE PARKS	2016 - 2018	5,882,335	3,273,049	09/01/2016	N/A	N/A	N/A	N/A	NATURAL AND HISTORIC RESOURCES
199	18242	DEPARTMENT OF CONSERVATION AND RECREATION	ACQUISITION OF LAND, VARIOUS NATURAL AREAS	2016 - 2018	15,619,595	6,446,380	07/01/2017	N/A	N/A	N/A	N/A	NATURAL AND HISTORIC RESOURCES
199	18256	DEPARTMENT OF CONSERVATION AND RECREATION	PROVIDE VARIOUS UTILITY AND ADA UPGRADES, VARIOUS STATE PARKS	2016 - 2018	5,650,000	384,500	03/01/2018	100%	VARIES	60%	01/01/2026	NATURAL AND HISTORIC RESOURCES
199	18258	DEPARTMENT OF CONSERVATION AND RECREATION	REPAIR/REPLACE TRESTLES, NEW RIVER TRAIL STATE PARK	2016 - 2018	3,500,000	3,500,000	05/01/2017	100%	7,520,000	99%	09/01/2026	NATURAL AND HISTORIC RESOURCES

Agency Code	Project Code	Agency Name	Appropriation or Project Title	Biennium or Year First Funded	Appropriation Amount \$	Obligated Amount \$	Initial CO-2 Approved	Design Percent Complete	Construction Contract(s) Amount \$	Construction Percent Complete	Actual or Estimated Construction Completion	Cabinet Secretary
199	18265	DEPARTMENT OF CONSERVATION AND RECREATION	RENOVATE VARIOUS CABINS, VARIOUS STATE PARK	2016 - 2018	15,600,000	15,600,000	03/01/2018	100%	VARIES	100%	06/01/2025	NATURAL AND HISTORIC RESOURCES
199	18266	DEPARTMENT OF CONSERVATION AND RECREATION	RENOVATE VARIOUS CAMPGROUNDS, VARIOUS STATE PARKS	2016 - 2018	3,500,000	3,500,000	03/01/2018	100%	VARIES	100%	06/01/2024	NATURAL AND HISTORIC RESOURCES
199	18366	DEPARTMENT OF CONSERVATION AND RECREATION	MAKE CRITICAL INFRASTRUCTURE REPAIRS AND RESIDENCES AT VARIOUS STATE PARKS	2021	18,000,000	9,181,653	03/01/2023	75%	VARIES	10%	VARIES	NATURAL AND HISTORIC RESOURCES
199	18429	DEPARTMENT OF CONSERVATION AND RECREATION	IMPROVE BELLE ISLE STATE PARK	2023	4,700,000	4,700,000	04/01/2024	25%	TBD	0%	08/01/2028	NATURAL AND HISTORIC RESOURCES
199	18484	DEPARTMENT OF CONSERVATION AND RECREATION	STATE PARK SHORELINE EROSION PROJECTS	2022 - 2024	22,330,000	1,089,000	05/01/2025	5%	VARIES	0%	TBD	NATURAL AND HISTORIC RESOURCES
199	18490	DEPARTMENT OF CONSERVATION AND RECREATION	RENOVATION OF EXISTING REVENUE GENERATING CABINS	2021	16,158,000	16,158,000	03/01/2022	100%	12,997,250	60%	04/01/2027	NATURAL AND HISTORIC RESOURCES
199	18491	DEPARTMENT OF CONSERVATION AND RECREATION	REVENUE GENERATING FACILITIES	2021	10,000,000	0	05/27/2026	0%	TBD	0%	TBD	NATURAL AND HISTORIC RESOURCES
199	18513	DEPARTMENT OF CONSERVATION AND RECREATION	CRITICAL BATHHOUSES/RESTROOM REPLACEMENTS/RENOVATIONS	2020 - 2022	16,124,000	2,009,000	03/01/2021	50%	TBD	0%	11/01/2028	NATURAL AND HISTORIC RESOURCES
199	18514	DEPARTMENT OF CONSERVATION AND RECREATION	ROAD AND BAK STABILIZATION, WESTMORELAND STATE PARK	2020 - 2022	14,871,000	1,731,000	03/01/2021	100%	3,819,172	15%	04/01/2027	NATURAL AND HISTORIC RESOURCES
199	18577	DEPARTMENT OF CONSERVATION AND RECREATION	ARPA OUTDOOR RECREATION AND MAINTENANCE	2022 - 2024	25,000,000	25,000,000	11/01/2021	100%	VARIES	80%	12/01/2026	NATURAL AND HISTORIC RESOURCES
199	18618	DEPARTMENT OF CONSERVATION AND RECREATION	IMPROVE BOAT RAMP AND PARKING AREA AT KIPTOPEKE STATE PARK	2022 - 2024	4,220,000	220,000	06/01/2025	30%	TBD	0%	05/01/2028	NATURAL AND HISTORIC RESOURCES
199	18619	DEPARTMENT OF CONSERVATION AND RECREATION	RESTORE AND CREATE SHORELINE HABITAT AT BELLE ISLE STATE PARK	2022 - 2024	2,156,350	2,156,250	05/01/2025	100%	N/A	50%	TBD	NATURAL AND HISTORIC RESOURCES
199	18621	DEPARTMENT OF CONSERVATION AND RECREATION	CONSTRUCT NEW MAINTENANCE AREA, MACHICOMOCO STATE PARK	2022 - 2024	2,660,000	2,600,000	12/08/2025	35%	TBD	0%	TBD	NATURAL AND HISTORIC RESOURCES
199	18622	DEPARTMENT OF CONSERVATION AND RECREATION	RESTORE AND IMPROVE GREEN PASTURES RECREATION AREA	2022 - 2024	5,000,000	5,000,000	04/23/2026	0%	TBD	0%	TBD	NATURAL AND HISTORIC RESOURCES
199	18654	DEPARTMENT OF CONSERVATION AND RECREATION	DEFERRED MAINTENANCE	2022 - 2024	45,000,000	22,339,143	12/01/2023	VARIES	VARIES	25%	VARIES	NATURAL AND HISTORIC RESOURCES
199	18661	DEPARTMENT OF CONSERVATION AND RECREATION	CONSTRUCT NEW VISITOR CENTER AT TWIN LAKES STATE PARK	2022 - 2024	3,450,000	204,000	09/01/2024	5%	TBD	0%	12/01/2028	NATURAL AND HISTORIC RESOURCES
199	18690	DEPARTMENT OF CONSERVATION AND RECREATION	ACQUIRE EASEMENTS BY PURCHASE OR DONATION	2023	0	29,000	06/01/2023	N/A	N/A	N/A	N/A	NATURAL AND HISTORIC RESOURCES
199	18733	DEPARTMENT OF CONSERVATION AND RECREATION	PROTECT AND EXPAND BUFFALO MOUNTAIN NATURAL AREA PRESERVE	2024 - 2026	750,000	3,896,454	06/01/2025	100%	N/A	100%	12/30/2025	NATURAL AND HISTORIC RESOURCES
199	18742	DEPARTMENT OF CONSERVATION AND RECREATION	NATURAL TUNNEL STATE PARK RENOVATIONS	2024 - 2026	4,000,000	4,000,000	08/01/2024	100%	3,021,750	0%	04/01/2027	NATURAL AND HISTORIC RESOURCES
202	18058	LIBRARY OF VIRGINIA	STATE LIBRARY IMPROVEMENTS FOR STORAGE, SECURITY AND IT	2013	1,860,000	1,519,915	01/10/2005	100%	1,860,000	50%	03/30/2027	EDUCATION
203	17975	WOODROW WILSON REHABILITATION CENTER	RENOVATE DINING HALL AND ACTIVITIES BUILDING, PHASE II	2012 - 2014	8,115,265	7,913,048	01/01/2016	100%	7,045,259	100%	Complete	HEALTH AND HUMAN RESOURCES
203	18160	WOODROW WILSON REHABILITATION CENTER	RENOVATE AND EXPAND ANDERSON VOCATION TRAINING BUILDING PHASE II	2014 - 2016	18,532,500	18,302,041	05/01/2015	100%	16,427,060	100%	Complete	HEALTH AND HUMAN RESOURCES
203	18783	WOODROW WILSON REHABILITATION CENTER	PERFORM STRUCTURAL REPAIRS ON THE BIRDSALL HOOVER MEDICAL AND WATSON	2025	373,000	373,000	07/03/2025	50%	TBD	0%	TBD	HEALTH AND HUMAN RESOURCES
203	18784	WOODROW WILSON REHABILITATION CENTER	REPLACE SWITZER STUDENT WORKFORCE TRANSITION (PERT) FACILITY	2025	2,045,000	2,045,000	07/09/2025	20%	TBD	0%	TBD	HEALTH AND HUMAN RESOURCES
204	17933	THE COLLEGE OF WILLIAM AND MARY	RENOVATE DORMITORIES	2012 - 2014	14,650,000	14,191,788	12/01/2013	100%	13,808,233	100%	02/01/2025	EDUCATION
204	18003	THE COLLEGE OF WILLIAM AND MARY	IMPROVE LAKE MATOAKA DAM SPILLWAY	2012 - 2014	5,119,000	1,158,059	03/01/2019	100%	TBD	100%	TBD	EDUCATION
204	18100	THE COLLEGE OF WILLIAM AND MARY	DORM RENOVATIONS	2014 - 2016	52,937,000	50,379,412	10/01/2019	100%	22,134,311	100%	08/01/2025	EDUCATION
204	18112	THE COLLEGE OF WILLIAM AND MARY	IMPROVE AUXILIARY FACILITIES	2014 - 2016	10,000,000	8,665,946	05/01/2015	100%	1,430,405	100%	05/01/2023	EDUCATION
204	18218	THE COLLEGE OF WILLIAM AND MARY	DORM X	2020 - 2022	32,123,575	13,631,989	04/01/2021	100%	40,664,344	100%	07/01/2020	EDUCATION
204	18219	THE COLLEGE OF WILLIAM AND MARY	IMPROVE AUXILIARY FACILITIES	2024 - 2026	25,000,000	15,659,417	01/16/2024	100%	TBD	0%	TBD	EDUCATION
204	18220	THE COLLEGE OF WILLIAM AND MARY	IMPROVEMENTS TO ATHLETIC FACILITIES	2016 - 2018	6,300,000	6,262,416	04/01/2020	100%	5,755,593	100%	11/01/2022	EDUCATION
204	18292	THE COLLEGE OF WILLIAM AND MARY	FINE AND PERFORMING ARTS COMPLEX I AND II	2016 - 2018	139,171,275	139,220,071	12/01/2016	100%	118,672,726	100%	08/01/2023	EDUCATION

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204	18329	THE COLLEGE OF WILLIAM AND MARY	INTEGRATED SCIENCE CENTER IV	2016 - 2018	102,892,254	100,891,078	11/01/2017	100%	84,493,644	99%	09/01/2025	EDUCATION
204	18360	THE COLLEGE OF WILLIAM AND MARY	SADLER CENTER WEST ADDITION	2018 - 2020	37,742,000	33,811,679	09/01/2018	100%	24,210,206	100%	08/01/2022	EDUCATION
204	18467	THE COLLEGE OF WILLIAM AND MARY	KAPLAN ARENA AND SPORTS PERFORMANCE CENTER	2020 - 2022	65,000,000	56,758,554	06/01/2023	100%	44,734,360	100%	12/01/2025	EDUCATION
204	18474	THE COLLEGE OF WILLIAM AND MARY	REPAIR SANITARY SEWER LINES	2020 - 2022	3,750,000	1,883,678	03/01/2021	100%	1,445,988	100%	TBD	EDUCATION
204	18518	THE COLLEGE OF WILLIAM AND MARY	REPLACE SWEM LIBRARY WINDOWS	2020 - 2022	4,840,000	4,540,524	04/01/2021	100%	4,055,826	100%	09/01/2024	EDUCATION
204	18585	THE COLLEGE OF WILLIAM AND MARY	TECH TALENT EQUIPMENT	2022 - 2024	288,932	277,296	02/01/2022	N/A	N/A	N/A	TBD	EDUCATION
204	18591	THE COLLEGE OF WILLIAM AND MARY	IMPROVE ACCESSIBILITY INFRASTRUCTURE	2024 - 2026	5,850,000	3,622,106	01/18/2024	100%	3,295,594	75%	TBD	EDUCATION
204	18678	THE COLLEGE OF WILLIAM AND MARY	RENOVATE HISTORIC CAMPUS	2024 - 2026	13,345,425	13,426,181	07/11/2025	100%	10,660,282	99%	03/01/2026	EDUCATION
204	18753	THE COLLEGE OF WILLIAM AND MARY	IMPROVE JAMES MONROE'S HIGHLAND	2025 - 2026	212,452	3,850	03/12/2026	1%	TBD	0%	TBD	EDUCATION
204	18785	THE COLLEGE OF WILLIAM AND MARY	RENOVATE EWELL HALL	2025 - 2026	1,643,000	20,475	05/20/2026	1%	TBD	0%	TBD	EDUCATION
207	15922	UNIVERSITY OF VIRGINIA	LAW SCHOOL CABLE REPAIR	1996 - 1998	4,400,000	1,687,233	05/01/1998	VARIES	VARIES	VARIES	VARIES	EDUCATION
207	18330	UNIVERSITY OF VIRGINIA	RENOVATE PHYSICS BUILDING	2017	62,509,974	61,944,820	12/01/2017	100%	48,333,970	100%	08/01/2024	EDUCATION
207	18602	UNIVERSITY OF VIRGINIA	CENTER FOR THE ARTS	2024	14,376,000	14,376,000	12/01/2024	100%	TBD	0%	01/06/2030	EDUCATION
208	18332	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY	CONSTRUCTION UNDERGRADUATE LAB BUILDING	2016 - 2018	90,412,250	90,412,250	10/01/2017	100%	72,093,525	100%	07/22/2024	EDUCATION
208	18357	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY	IMPROVE STUDENT WELLNESS FACILITIES	2018 - 2020	72,500,000	70,000,000	07/01/2019	100%	60,967,226	100%	07/01/2024	EDUCATION
208	18412	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY	CONSTRUCTION OF NEW ACADEMIC FACILITY AT INNOVATION CAMPUS, NORTHERN VIRGINIA	2018 - 2020	302,136,000	302,136,000	09/01/2019	100%	233,666,838	99%	10/09/2026	EDUCATION
208	18432	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY	VA CYBER INITIATIVE RENOVATIONS, SPACE ENHANCEMENT AND EQUIPMENT	2019	5,000,000	1,500,000	05/01/2019	100%	1,500,000	80%	06/01/2023	EDUCATION
208	18478	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY	ADDRESS LIFE, HEALTH, SAFETY, ACCESSIBILITY AND CODE COMPLIANCE	2020 - 2022	10,400,000	10,400,000	12/01/2020	100%	8,227,021	99%	09/28/2026	EDUCATION
208	18502	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY	REPLACE RANDOLPH HALL	2020 - 2022	345,081,000	345,081,000	12/01/2020	100%	295,247,185	46%	12/27/2029	EDUCATION
208	18559	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY	EQUIPMENT FOR WORKFORCE DEVELOPMENT	2021	48,725,000	48,725,000	05/01/2021	100%	28,968,183	100%	06/01/2029	EDUCATION
208	18669	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY	IMPROVE BUILDING ENVELOPES	2022 - 2024	47,200,000	18,855,288	02/01/2024	80%	11,685,552	55%	09/01/2030	EDUCATION
208	18674	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY	RENOVATE DERRING HALL - PLANNING	2022 - 2024	1,624,000	1,624,000	12/01/2024	40%	TBD	0%	08/23/2028	EDUCATION
208	18682	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY	EXPAND VIRGINIA TECH-CARLION SCHOOL OF MEDICINE AND FRALIN BIOMEDICAL RESEARCH INSTITUTE - DETAILED PLANNING	2022 - 2024	9,000,000	9,000,000	01/01/2024	50%	TBD	0%	08/01/2030	EDUCATION
208	18723	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY	IMPROVE CAMPUS ACCESSIBILITY	2022 - 2024	8,000,000	8,000,000	12/01/2024	100%	5,624,200	5%	12/18/2027	EDUCATION
211	18519	VIRGINIA MILITARY INSTITUTE	POST WIDE SAFETY AND SECURITY	2020 - 2022	11,127,350	11,127,350	11/01/2022	100%	9,141,350	98%	10/01/2026	EDUCATION
211	18520	VIRGINIA MILITARY INSTITUTE	NEB EXPANSION AND RENOVATION	2020 - 2022	74,879,687	74,879,687	04/01/2020	100%	60,430,687	9%	05/01/2029	EDUCATION
211	18542	VIRGINIA MILITARY INSTITUTE	CENTER FOR LEADERSHIP AND ETHICS PHASE II	2022 - 2024	3,589,179	3,589,170	05/01/2023	60%	TBD	0%	08/01/2031	EDUCATION
211	18603	VIRGINIA MILITARY INSTITUTE	CADET SAFETY AND SECURITY	2020 - 2022	8,675,000	8,675,000	11/01/2022	100%	8,381,570	95%	06/01/2026	EDUCATION
211	18604	VIRGINIA MILITARY INSTITUTE	REPLACE WINDOWS IN OLD AND NEW BARRACKS	2022 - 2024	24,514,413	24,514,413	03/01/2023	100%	20,557,064	66%	07/01/2027	EDUCATION
211	18665	VIRGINIA MILITARY INSTITUTE	CONSTRUCTION MOODY HALL	2022 - 2024	63,136,000	63,136,000	03/01/2023	95%	TBD	0%	09/16/2028	EDUCATION
211	18700	VIRGINIA MILITARY INSTITUTE	NEW MARKET VMOCW RENOVATION AND IMPROVEMENTS	2024 - 2026	1,665,000	1,485,000	04/01/2024	50%	TBD	0%	08/01/2030	EDUCATION
211	18701	VIRGINIA MILITARY INSTITUTE	HINTY HALL FACILITIES MANAGEMENT IMPROVEMENTS	2024 - 2026	2,500,000	2,125,978	04/01/2024	50%	TBD	0%	08/01/2030	EDUCATION

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211	18702	VIRGINIA MILITARY INSTITUTE	RENOVATE FINANCIAL AID AND ADMISSIONS OFFICES	2024 - 2026	962,128	471,900	04/01/2024	35%	TBD	0%	08/01/2030	EDUCATION
211	18708	VIRGINIA MILITARY INSTITUTE	PATCHIN FIELD LACROSSE - SOCCER STADIUM	2024 - 2026	1,956,242	0	04/01/2025	0%	TBD	0%	TBD	EDUCATION
211	18762	VIRGINIA MILITARY INSTITUTE	TURMAN HOUSE RENOVATION	2018 - 2020	3,500,000	491,886	12/01/2018	90%	TBD	0%	TBD	EDUCATION
212	17312	VIRGINIA STATE UNIVERSITY	ACQUIRE ETTRICK PROPERTY EXTENSION	2006 - 2008	13,962,000	8,350,548	10/10/2012	N/A	N/A	N/A	N/A	EDUCATION
212	17871	VIRGINIA STATE UNIVERSITY	ADDITION TO M. T. CARTER BUILDING	2017	10,000,000	8,154,457	01/01/2021	100%	7,424,317.72	100%	10/01/2023	EDUCATION
212	17965	VIRGINIA STATE UNIVERSITY	CONSTRUCT NEW STUDENT UNION	2012-2014	35,547,000	19,049,423	11/10/2024	100%	16,455,260.00	6%	TBD	EDUCATION
212	18059	VIRGINIA STATE UNIVERSITY	WATER PIPING TO CAMPUS PUMP STATION AND DEMOLISH WATER TANK	2013	15,198,484	10,516,962	06/25/2025	100%	9,574,053.00	73%	09/01/2026	EDUCATION
212	18333	VIRGINIA STATE UNIVERSITY	DEMOLISH AND REPLACE DANIEL GYM AND DEMOLISH HARRIS HALL	2016 - 2018	134,392,107	127,199,006	02/05/2025	100%	107,677,016.81	100%	09/01/2025	EDUCATION
212	18475	VIRGINIA STATE UNIVERSITY	IMPROVE AND REPLACE TECHNOLOGY INFRASTRUCTURE	2020 - 2022	11,471,000	3,746,635	06/09/2022	75%	462,329.13	10%	TBD	EDUCATION
212	18481	VIRGINIA STATE UNIVERSITY	IMPROVEMENTS TO INFRASTRUCTURE FOR CAMPUS SAFETY, SECURITY ENERGY REDUCTION AND SYSTEM RELIABILITY	2020 - 2022	8,295,506	3,623,312	12/10/2024	55%	1,743,074.19	94%	TBD	EDUCATION
212	18521	VIRGINIA STATE UNIVERSITY	CONSTRUCTION ADMISSIONS BUILDING	2020 - 2022	24,048,000	12,498,895	05/09/2024	100%	19,671,747.17	46%	03/27/2027	EDUCATION
212	18522	VIRGINIA STATE UNIVERSITY	WATERPROOF CAMPUS BUILDINGS - DETAILED PLANNING	2020 - 2022	990,337	989,688	07/15/2024	50%	TBD	0%	TBD	EDUCATION
212	18530	VIRGINIA STATE UNIVERSITY	IMPROVE HEATING, AIR CONDITIONING AND VENTILATION CAMPUS-WIDE FOR INFECTIOUS	2021	33,980,000	10,581,252	06/25/2025	70%	6,257,000.00	16%	TBD	EDUCATION
212	18607	VIRGINIA STATE UNIVERSITY	IMPROVE CAMPUSWIDE DRAINAGE	2022 - 2024	13,899,852	7,834,407	02/03/2025	40%	6,062,365.75	75%	TBD	EDUCATION
212	18608	VIRGINIA STATE UNIVERSITY	REROOF ACADEMIC AND ADMINISTRATIVE BUILDINGS CAMPUS-WIDE	2022 - 2024	19,147,000	4,117,348	05/06/2024	90%	114,202.57	97%	TBD	EDUCATION
212	18609	VIRGINIA STATE UNIVERSITY	IMPROVE ACCESS AND ACCESSIBILITY	2022 - 2024	26,436,783	8,714,941	06/16/2025	60%	4,721,545.59	50%	TBD	EDUCATION
212	18703	VIRGINIA STATE UNIVERSITY	CONSTRUCT BOLT LEADERSHIP CENTER FOR SOCIAL RESPONSIBILITY	2023	2,665,000	1,826,233	03/15/2024	35%	TBD	0%	TBD	EDUCATION
212	18709	VIRGINIA STATE UNIVERSITY	CONSTRUCT NEW STUDENT HOUSING	2024 - 2026	74,500,000	61,991,435	12/18/2024	100%	57,812,888.00	100%	TBD	EDUCATION
212	18735	VIRGINIA STATE UNIVERSITY	IMPROVE SOUTH ENTRANCE AND CAMPUS SECURITY	2024 - 2026	15,000,000	1,151,815	03/21/2025	50%	N/A	0%	TBD	EDUCATION
212	18757	VIRGINIA STATE UNIVERSITY	RENOVATE VIRGINIA HALL	2024 - 2026	2,812,000	1,725,394	10/29/2024	15%	N/A	0%	TBD	EDUCATION
212	18772	VIRGINIA STATE UNIVERSITY	IMPROVE LIFE SAFETY CAMPUSWIDE	2025	6,596,950	484,320	06/17/2025	VARIES	VARIES	VARIES	VARIES	EDUCATION
213	17818	NORFOLK STATE UNIVERSITY	CONSTRUCTION NEW RESIDENTIAL HALL	2018 - 2020	56,000,001	55,983,728	03/01/2018	100%	51,594,227	100%	12/01/2019	EDUCATION
213	18093	NORFOLK STATE UNIVERSITY	TRANSFER AND ACQUIRE NORFOLK PROPERTIES	2011	15,000	13,718	11/01/2013	N/A	N/A	N/A	N/A	EDUCATION
213	18221	NORFOLK STATE UNIVERSITY	RENOVATE RESIDENTIAL HALLS	2016 - 2018	10,437,000	10,436,997	12/01/2016	100%	8,408,802	100%	12/01/2020	EDUCATION
213	18294	NORFOLK STATE UNIVERSITY	UPDATE MASTER PLAN	2016 - 2018	252,600	223,704	02/01/2017	89%	N/A	N/A	N/A	EDUCATION
213	18385	NORFOLK STATE UNIVERSITY	SCIENCE BUILDING REPLACEMENT	2020 - 2022	135,441,000	68,482,188	05/01/2023	100%	118,291,173	44%	07/01/2027	EDUCATION
213	18523	NORFOLK STATE UNIVERSITY	REPLACE PHYSICAL PLANT BUILDING	2024 - 2026	1,676,000	418,103	10/13/2025	25%	TBD	0%	TBD	EDUCATION
213	18543	NORFOLK STATE UNIVERSITY	RENOVATE/REPLACE FINE ARTS BUILDING	2021	8,300,000	1,454,777	07/01/2022	18%	TBD	0%	TBD	EDUCATION
213	18583	NORFOLK STATE UNIVERSITY	RENOVATE TECH TALENT LAB	2022 - 2024	618,781	618,421	05/01/2022	100%	279,507	100%	08/01/2023	EDUCATION
213	18724	NORFOLK STATE UNIVERSITY	IMPROVE CAMPUS INFRASTRUCTURE	2024 - 2026	14,064,327	8,084,484	06/01/2025	100%	TBD	20%	TBD	EDUCATION
214	16657	LONGWOOD UNIVERSITY	ACQUIRE PROPERTY ADJACENT TO CAMPUS	2002 - 2004	6,500,000	2,796,682	08/01/2002	N/A	N/A	N/A	N/A	EDUCATION
214	17019	LONGWOOD UNIVERSITY	RENOVATE BLACKWELL HALL AND BOOKSTORE	2004 - 2006	12,813,000	7,825,192	08/01/2004	VARIES	5,902,833	100%	05/01/2015	EDUCATION

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214	18083	LONGWOOD UNIVERSITY	ADMISSIONS OFFICE	2013	12,851,715	12,493,188	11/19/2024	100%	7,553,929	VARIES	VARIES	EDUCATION
214	18384	LONGWOOD UNIVERSITY	RENOVATE AND EXPAND ENVIRONMENTAL HEALTH AND SAFETY AND FACILITIES ANNEX	2018 - 2020	29,950,374	29,940,155	06/01/2019	100%	22,701,800	99%	02/01/2025	EDUCATION
214	18425	LONGWOOD UNIVERSITY	WYGAL HALL REPLACEMENT	2019	97,256,161	83,693,413	07/01/2019	100%	72,976,679	25%	12/05/2028	EDUCATION
214	18538	LONGWOOD UNIVERSITY	REPLACE MAJOR HVAC CONTROLS AND EQUIPMENT - COVID 19 RESPONSE	2021	4,673,000	2,825,946	09/24/2021	VARIES	1,711,117	VARIES	ONGOING	EDUCATION
214	18695	LONGWOOD UNIVERSITY	REPLACE CHILLER IN FOUR CAMPUS BUILDINGS	2023	4,100,000	3,495,000	11/01/2023	100%	2,359,402	VARIES	VARIES	EDUCATION
214	18754	LONGWOOD UNIVERSITY	REPLACE STEAM DISTRIBUTION SYSTEM IN FOUR CAMPUS BUILDINGS	2025	241,000	163,294	05/01/2025	20%	N/A	0%	TBD	EDUCATION
214	18767	LONGWOOD UNIVERSITY	IMPROVEMENTS: REPLACE AND AUGMENT IT NETWORK AND SECURITY EQUIPMENT	2025	2,712,317	2,537,319	07/29/2025	VARIES	TBD	0%	TBD	EDUCATION
215	18066	UNIVERSITY OF MARY WASHINGTON	CONSTRUCTION OF JEPSON SCIENCE CENTER ADDITION	2013	31,884,000	31,739,255	01/12/2013	100%	24,280,680	100%	12/01/2019	EDUCATION
215	18177	UNIVERSITY OF MARY WASHINGTON	WILLARD HALL RENOVATION	2015	27,175,000	24,272,939	01/09/2017	100%	19,311,522	100%	01/01/2020	EDUCATION
215	18272	UNIVERSITY OF MARY WASHINGTON	REPAIR AND REPLACE UTILITIES	2016 - 2018	11,365,788	10,268,428	01/11/2016	100%	4,785,454	100%	09/01/2023	EDUCATION
215	18297	UNIVERSITY OF MARY WASHINGTON	RENOVATE SEACOBECK HALL	2016 - 2018	30,920,086	30,766,544	01/11/2016	100%	23,201,260	99%	01/01/2022	EDUCATION
215	18362	UNIVERSITY OF MARY WASHINGTON	RENOVATE RESIDENCE HALL, PHASE II	2018 - 2020	24,500,000	23,611,357	01/08/2018	100%	17,901,615	99%	08/01/2022	EDUCATION
215	18544	UNIVERSITY OF MARY WASHINGTON	CONSTRUCTION PERFORMING ARTS CENTER	2021	198,818,519	168,429,198	01/12/2021	95%	162,815,604	0%	02/28/2030	EDUCATION
216	17024	JAMES MADISON UNIVERSITY	ACQUIRE PROPERTY FOR FUTURE EXPANSION	2004 - 2006	16,062,000	15,977,931	01/01/2005	N/A	N/A	N/A	N/A	EDUCATION
216	17821	JAMES MADISON UNIVERSITY	BLANKET PROPERTY ACQUISITION	2010 - 2012	33,000,000	24,301,847	05/01/2021	N/A	N/A	N/A	N/A	EDUCATION
216	18469	JAMES MADISON UNIVERSITY	RENOVATE EAGLE HALL	2020 - 2022	49,000	0	06/01/2021	0%	TBD	0%	TBD	EDUCATION
216	18485	JAMES MADISON UNIVERSITY	RENOVATE AND EXPAND CARRIER LIBRARY	2020 - 2022	124,833,000	113,302,501	05/01/2021	100%	93,768,537	80%	01/01/2026	EDUCATION
216	18553	JAMES MADISON UNIVERSITY	EAST CAMPUS STEAM PLANT, PHASE I	2021	6,579,237	6,233,858	09/01/2021	100%	5,774,515	0%	11/01/2025	EDUCATION
216	18595	JAMES MADISON UNIVERSITY	EAST CAMPUS STEAM PLANT, PHASE II	2023	43,130,000	25,004,314	02/01/2023	100%	37,201,304	25%	06/01/2026	EDUCATION
216	18596	JAMES MADISON UNIVERSITY	VILLAGE STUDENT HOUSING, PHASE I	2023	75,057,821	68,885,910	02/01/2023	100%	61,829,126	90%	05/01/2025	EDUCATION
216	18710	JAMES MADISON UNIVERSITY	SPOTSWOOD HALL RENOVATION	2024 - 2026	22,820,000	14,954,303	08/01/2024	100%	13,499,803	90%	06/01/2026	EDUCATION
216	18738	JAMES MADISON UNIVERSITY	EAST CAMPUS STEAM PLANT, PHASE III	2024 - 2026	1,764,000	1,078,764	02/01/2025	25%	TBD	0%	TBD	EDUCATION
216	18739	JAMES MADISON UNIVERSITY	COLLEGE OF HEALTH AND BEHAVIORAL SCIENCE	2024 - 2026	7,875,964		10/01/2024	40%	TBD	0%	TBD	EDUCATION
216	18758	JAMES MADISON UNIVERSITY	JOHNSTON HALL RENOVATION	2024 - 2026	1,353,000	1,669,066	02/01/2025	75%	TBD	0%	TBD	EDUCATION
216	18771	JAMES MADISON UNIVERSITY	NEW STUDENT HOUSING	2024 - 2026	86,085,243	1,943,663	09/08/2025	40%	TBD	0%	TBD	EDUCATION
217	17534	Radford University	ACQUIRE LAND	2010 - 2012	5,000,000	3,889,944	02/01/2010	N/A	N/A	N/A	N/A	EDUCATION
217	17565	Radford University	RENOVATE RESIDENCE HALLS	2013	36,000,000	30,607,361	03/26/2013	N/A	N/A	N/A	N/A	EDUCATION
217	17851	Radford University	ACQUIRE PROPERTY FOR CAMPUS EXPANSION	2018 - 2020	46,011,100	32,067,911	07/02/2018	N/A	N/A	N/A	N/A	EDUCATION
217	18386	Radford University	RENOVATION/CONSTRUCTION CENTER OF ADAPTIVE INNOVATION AND CREATIVITY (CAIC)	2018 - 2020	128,437,350	125,923,953	04/21/2025	100%	80,500,000	100%	07/31/2026	EDUCATION
217	18462	Radford University	RENOVATE NORWOOD AND TYLER RESIDENCE HALLS	2022 - 2024	42,027,121	38,463,980	02/11/2026	100%	30,752,210	68%	06/30/2028	EDUCATION
217	18598	Radford University	INSTALL COMBINED HEATING AND POWER COGENERATION FACILITY	2022 - 2024	23,000,000	13,433,875	03/21/2023	100%	17,966,928	70%	09/30/2027	EDUCATION
217	18600	Radford University	IMPROVE CAMPUS UTILITIES INFRASTRUCTURE	2022 - 2024	15,425,000	3,938,533	03/21/2023	98%	12,750,000	5%	NA	EDUCATION

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217	18769	Radford University	RENOVATE DALTON HALL	2025 - 2026	52,320,333	4,794,702	08/28/2025	20%	TBD	0%	TBD	EDUCATION
217	18786	Radford University	CONSTRUCT ROANOKE ACADEMIC BUILDING - DETAILED PLANNING	2025 - 2026	7,500,000	147,074	05/08/2026	N/A	N/A	N/A	N/A	EDUCATION
218	18024	VIRGINIA SCHOOL FOR THE DEAF AND BLIND	IMPROVE CAMPUS SECURITY, ADA AND OTHER REGULATORY COMPLIANCE	2012 - 2014	3,031,236	2,580,836	06/01/2013	100%	2,146,286	75%	07/01/2027	EDUCATION
218	18324	VIRGINIA SCHOOL FOR THE DEAF AND BLIND	RENOVATE MAIN HALL EXTERIOR	2017	11,993,000	11,920,600	01/01/2020	100%	10,424,710	99%	07/01/2027	EDUCATION
218	18370	VIRGINIA SCHOOL FOR THE DEAF AND BLIND	MAKE SYSTEM INFRASTRUCTURE REPAIRS AND IMPROVEMENTS	2018 - 2020	2,000,000	1,918,817	01/01/2019	100%	1,598,525	95%	11/01/2026	EDUCATION
218	18417	VIRGINIA SCHOOL FOR THE DEAF AND BLIND	EXPAND EMERGENCY GENERATOR SYSTEM	2020 - 2022	1,017,000	992,629	08/01/2019	100%	838,700	100%	10/01/2026	EDUCATION
218	18662	VIRGINIA SCHOOL FOR THE DEAF AND BLIND	RENOVATE LEWLLYN GYM	2022 - 2024	17,064,000	1,996,921	09/13/2023	100%	TBD	0%	08/01/2027	EDUCATION
218	18663	VIRGINIA SCHOOL FOR THE DEAF AND BLIND	CONSTRUCT STORM SHELTERS/SAFE ROOMS - DETAILED PLANNING	2022 - 2024	200,000	200,000	09/13/2023	25%	TBD	0%	12/31/2028	EDUCATION
218	18794	VIRGINIA SCHOOL FOR THE DEAF AND BLIND	RENOVATE MAIN HALL INTERIOR	2024 - 2026	1,993,000	1,722,548	09/09/2025	25%	TBD	0%	06/30/2030	EDUCATION
221	16688	OLD DOMINION UNIVERSITY	RENOVATE HOUSING, PHASE I	2002 - 2004	12,395,602	10,241,808	08/19/2002	100%	2,111,147	100%	11/01/2012	EDUCATION
221	17030	OLD DOMINION UNIVERSITY	TELETECHNET CLASSROOMS AT COMMUNITY COLLEGES	2004 - 2006	2,494,078	2,494,078	01/25/2005	100%	963,693	100%	09/01/2013	EDUCATION
221	17342	OLD DOMINION UNIVERSITY	QUAD STUDENT HOUSING - PHASE II	2006 - 2008	68,379,396	68,315,753	08/23/2006	100%	53,710,197	100%	08/01/2010	EDUCATION
221	17345	OLD DOMINION UNIVERSITY	LAND ACQUISITION	2006 - 2008	3,940,000	327,175	11/01/2011	N/A	N/A	N/A	N/A	EDUCATION
221	17483	OLD DOMINION UNIVERSITY	POWhatan Sports Center	2006 - 2008	46,821,765	46,416,372	08/01/2007	100%	21,097,649	100%	10/01/2017	EDUCATION
221	17549	OLD DOMINION UNIVERSITY	BASEBALL STADIUM RENOVATION	2008 - 2010	29,039,757	25,574,482	09/01/2008	100%	21,623,918	73%	07/15/2026	EDUCATION
221	17875	OLD DOMINION UNIVERSITY	NEW EDUCATION BUILDING	2010 - 2012	42,575,927	42,561,784	05/01/2012	100%	34,634,128	100%	04/01/2018	EDUCATION
221	17945	OLD DOMINION UNIVERSITY	STUDENT HOUSING RENOVATION, PHASE II	2012 - 2014	26,193,413	16,523,779	06/13/2014	100%	14,158,026	100%	10/30/2023	EDUCATION
221	17947	OLD DOMINION UNIVERSITY	REPLACE WEBB UNIVERSITY CENTER	2012 - 2014	98,657,842	2,547,800	02/25/2015	3%	N/A	0%	N/A	EDUCATION
221	18068	OLD DOMINION UNIVERSITY	CHEMISTRY BUILDING	2014 - 2016	75,557,000	74,673,059	11/16/2015	100%	60,420,195	100%	05/01/2021	EDUCATION
221	18101	OLD DOMINION UNIVERSITY	CONSTRUCTION NEW RESIDENCE HALLS, PHASE I	2014 - 2016	76,464,000	58,333,278	05/04/2016	100%	48,831,305	100%	VARIES	EDUCATION
221	18335	OLD DOMINION UNIVERSITY	CONSTRUCT HEALTH SCIENCES BUILDING	2016 - 2018	76,062,786	76,819,914	10/22/2018	100%	61,042,166	100%	09/26/2024	EDUCATION
221	18406	OLD DOMINION UNIVERSITY	CAMPUS WIDE DINING IMPROVEMENTS, PHASE II	2019	2,500,000	24,540	08/01/2019	0%	N/A	N/A	N/A	EDUCATION
221	18407	OLD DOMINION UNIVERSITY	STUDENT HEALTH AND WELLNESS	2019	12,518,878	12,188,328	10/17/2019	100%	9,371,923	100%	12/01/2023	EDUCATION
221	18441	OLD DOMINION UNIVERSITY	ADDRESS MAINTENANCE NEEDS IN KAUFMAN HALL AND MILLS GODWIN BUILDING	2019	3,541,000	2,759,705	02/25/2021	VARIES	2,200,024	VARIES	VARIES	EDUCATION
221	18473	OLD DOMINION UNIVERSITY	CONSTRUCTION OF A NEW BIOLOGY BUILDING	2020 - 2022	167,626,440	159,786,043	06/09/2021	100%	142,712,634	40%	11/22/2027	EDUCATION
221	18476	OLD DOMINION UNIVERSITY	CAMPUS-WIDE STORMWATER IMPROVEMENTS	2020 - 2022	5,241,702	555,029	09/09/2021	10%	TBD	0%	TBD	EDUCATION
221	18510	OLD DOMINION UNIVERSITY	VIRGINIA CYBER INITIATIVE RENOVATIONS, SPACE ENHANCEMENTS AND EQUIPMENT	2017	500,000	500,000	08/28/2020	100%	333,280	100%	09/01/2022	EDUCATION
221	18561	OLD DOMINION UNIVERSITY	LR HILL RENOVATIONS	2021	3,500,000	2,396,252	06/09/2021	100%	1,592,587	100%	03/31/2025	EDUCATION
221	18599	OLD DOMINION UNIVERSITY	REPAIR ROLLINS HALL	2022 - 2024	2,507,201	630,796	05/31/2023	100%	TBD	0%	TBD	EDUCATION
221	18651	OLD DOMINION UNIVERSITY	RENOVATE PUBLIC SAFETY BUILDING	2022 - 2024	10,224,334	5,719,742	08/02/2022	100%	8,774,146	1%	06/13/2027	EDUCATION
221	18670	OLD DOMINION UNIVERSITY	IMPROVEMENTS: CAMPUS INFRASTRUCTURE REPAIR - PHASE I (BATTEN ARTS AND LETTERS BUILDING)	2023	28,000,000	531,665	10/03/2025	5%	TBD	0%	TBD	EDUCATION
221	18741	OLD DOMINION UNIVERSITY	CONSTRUCT ENGINEERING AND ARTS BUILDING - DETAILED PLANNING	2024 - 2026	12,000,000	9,955,837	02/21/2025	35%	TBD	0%	TBD	EDUCATION

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221	18787	OLD DOMINION UNIVERSITY	ADDRESS OCEANOGRAPHY BUILDING DEFERRED MAINTENANCE	2024 - 2026	1,716,000	1,291,771	09/09/2025	15%	TBD	0%	TBD	EDUCATION
229	18277	VIRGINIA TECH - COOPERATIVE EXTENSION	CONSTRUCTION LIVESTOCK AND POULTRY RESEARCH FACILITIES PHASE I	2016 - 2018	31,763,542	31,763,542	11/01/2016	100%	25,402,682	95%	10/30/2026	EDUCATION
229	18699	VIRGINIA TECH - COOPERATIVE EXTENSION	IMPROVE CENTER WOODS COMPLEX (PLANNING)	2022 - 2024	20,589,000	20,589,000	04/02/2024	100%	14,130,000	0%	04/04/2028	EDUCATION
229	18759	VIRGINIA TECH - COOPERATIVE EXTENSION	AGRICULTURAL RESEARCH AND EXTENSION CENTER IMPROVEMENTS - EASTERN SHORE (PLANNING)	2022 - 2024	1,515,000	1,515,000	12/23/2024	55%	TBD	0%	08/29/2029	EDUCATION
234	18545	VIRGINIA STATE UNIVERSITY	RENOVATE SUMMERSEAT FOR URBAN AGRICULTURE CENTER	2021	1,285,757	500,000	05/03/2025	95%	TBD	0%	TBD	EDUCATION
236	17897	VIRGINIA COMMONWEALTH UNIVERSITY	ACQUISITION - ACQUIRE AND RENOVATE BIOTECH I	2011	13,655,000	13,528,687	01/04/2014	100%	2,557,418	100%	10/01/2018	EDUCATION
236	18070	VIRGINIA COMMONWEALTH UNIVERSITY	SANGER HALL PHASE II, PART B RENOVATIONS	2013	27,417,139	27,327,322	01/08/2018	100%	18,651,810	100%	04/01/2019	EDUCATION
236	18336	VIRGINIA COMMONWEALTH UNIVERSITY	STEM I CLASS LABORATORY	2016 - 2018	124,472,000	119,058,770	08/21/2019	100%	93,363,000	100%	08/08/2023	EDUCATION
236	18472	VIRGINIA COMMONWEALTH UNIVERSITY	INTERDISCIPLINARY CLASSROOM AND LABORATORY BUILDING	2022 - 2024	351,000	349,112	06/23/2022	3%	TBD	0%	TBD	EDUCATION
236	18500	VIRGINIA COMMONWEALTH UNIVERSITY	NEW ARTS AND INNOVATION BUILDING	2020 - 2022	224,580,253	221,663,303	12/18/2023	100%	191,860,496	40%	11/01/2027	EDUCATION
236	18676	VIRGINIA COMMONWEALTH UNIVERSITY	CONSTRUCT NEW SCHOOL OF DENTISTRY	2024 - 2026	19,500,000	16,742,722	10/29/2024	60%	TBD	0%	TBD	EDUCATION
238	18399	VIRGINIA MUSEUM OF FINE ARTS	REPLACE AIR HANDLING UNITS	2018 - 2020	3,672,000	1,113,457	01/01/2019	100%	415,546	VARIES	VARIES	EDUCATION
238	18430	VIRGINIA MUSEUM OF FINE ARTS	EXPAND AND RENOVATE MUSEUM	2020 - 2022	13,633,333	10,832,532	02/01/2023	75%	TBD	0%	10/01/2028	EDUCATION
238	18442	VIRGINIA MUSEUM OF FINE ARTS	REPAIR THE MUSEUM BUILDING ENVELOPE	2019	1,629,979	1,629,979	03/01/2020	VARIES	952,990	VARIES	VARIES	EDUCATION
238	18443	VIRGINIA MUSEUM OF FINE ARTS	REPLACE LIFE AND SAFETY SYSTEMS	2019	560,720	397,601	03/01/2020	VARIES	166,186	VARIES	VARIES	EDUCATION
238	18503	VIRGINIA MUSEUM OF FINE ARTS	REPAIRS AND STRUCTURAL ISSUES	2020-2022	2,750,000	2,074,036	06/01/2021	100%	1,398,530	98%	12/31/2026	EDUCATION
238	18568	VIRGINIA MUSEUM OF FINE ARTS	REPLACE LIFE AND SAFETY COMPONENTS	2021	5,711,000	515,456	05/01/2022	100%	TBD	0%	09/30/2028	EDUCATION
238	18575	VIRGINIA MUSEUM OF FINE ARTS	UPGRADE VIRGINIA MUSEUM OF FINE ARTS VENTILATION SYSTEMS	2021	5,000,000	4,963,629	10/01/2021	100%	4,696,980	98%	11/30/2026	EDUCATION
238	18614	VIRGINIA MUSEUM OF FINE ARTS	REPLACE SECURITY CAMERA SYSTEM	2022-2024	2,700,000	2,571,000	09/01/2022	100%	2,175,622	95%	12/31/2026	EDUCATION
239	18073	FRONTIER CULTURE MUSEUM	CONSTRUCTION OF EARLY AMERICAN INDUSTRIES EXHIBIT	2012 - 2014	3,213,062	3,213,062	03/01/2014	100%	2,673,385	40%	11/16/2026	EDUCATION
239	18316	FRONTIER CULTURE MUSEUM	CROSSING GALLERY	2016 - 2018	69,931,600	69,931,600	09/01/2019	100%	59,064,600	54%	05/15/2027	EDUCATION
241	18337	RICHARD BLAND COLLEGE	CONSTRUCTION OF CENTER FOR INNOVATION	2020 - 2022	15,742,750	15,742,750	10/01/2022	100%	11,775,000	100%	10/31/2025	EDUCATION
241	18444	RICHARD BLAND COLLEGE	LIBRARY GENERATOR	2020 - 2022	575,898	575,898	08/11/2022	100%	575,898	99%	09/01/2026	EDUCATION
241	18728	RICHARD BLAND COLLEGE	STATESMAN HVAC	2024 - 2026	103,000	103,000	05/29/2025	100%	82,419	0%	09/01/2027	EDUCATION
242	17361	CHRISTOPHER NEWPORT UNIVERSITY	ATHLETICS EXPANSION II	2006 - 2008	13,030,000	11,785,806	05/01/2008	100%	6,343,332	100%	08/01/2019	EDUCATION
242	17632	CHRISTOPHER NEWPORT UNIVERSITY	RESIDENTIAL HOUSING CONSTRUCTION	2009 - 2010	55,520,000	20,073,356	06/01/2014	100%	16,036,219	100%	08/01/2016	EDUCATION
242	18086	CHRISTOPHER NEWPORT UNIVERSITY	CONSTRUCT AND RENOVATE FINE ARTS AND REHEARSAL SPACE	2013 - 2014	58,989,384	58,989,384	08/01/2013	100%	46,775,582	95%	01/01/2027	EDUCATION
242	18496	CHRISTOPHER NEWPORT UNIVERSITY	INTEGRATED SCIENCE CENTER PHASE III CONSTRUCTION	2022 - 2024	85,436,000	85,436,000	11/01/2022	100%	70,969,769	95%	11/01/2026	EDUCATION
242	18524	CHRISTOPHER NEWPORT UNIVERSITY	INFRASTRUCTURE REPAIR	2020 - 2022	19,922,437	15,956,988	12/01/2021	95%	12,055,795	N/A	ONGOING	EDUCATION
242	18560	CHRISTOPHER NEWPORT UNIVERSITY	CYBERSECURITY EDUCATION LAB	2020 - 2022	250,000	210,193	12/01/2021	0%	TBD	0%	TBD	EDUCATION
242	18704	CHRISTOPHER NEWPORT UNIVERSITY	REPLACE PLANT OPERATIONS AND WAREHOUSE BLDG	2023 - 2024	1,803,000	1,803,000	03/01/2024	55%	TBD	TBD	TBD	EDUCATION
242	18755	CHRISTOPHER NEWPORT UNIVERSITY	REPLACE ISC FUME HOODS, P VALVES, AND CONTROLS	2025 - 2026	4,524,000	4,012,398	03/01/2025	100%	3,155,398	10%	01/01/2028	EDUCATION

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM OR YEAR FIRST FUNDED	APPROPRIATION AMOUNT \$	OBLIGATED AMOUNT \$	INITIAL CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTRUCTION CONTRACT(S) AMOUNT \$	CONSTRUCTION PERCENT COMPLETE	ACTUAL OR ESTIMATED CONSTRUCTION COMPLETION	CABINET SECRETARY
242	18788	CHRISTOPHER NEWPORT UNIVERSITY	REPLACE MILITARY SCIENCES BUILDING - DETAILED PLANNING	2025 - 2026	625,000	625,000	10/01/2025	0%	TBD	TBD	TBD	EDUCATION
246	18760	UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE	RENOVATE DARDEN HALL - PLANNING	2025	1,603,000	1,429,087	01/01/2026	32%	TBD	0%	05/01/2029	EDUCATION
246	18789	UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE	TECHNOLOGY CLASSROOM - NEW BUILDING	2026	250,000	230,684	10/01/2025	90%	TBD	0%	10/01/2030	EDUCATION
247	16835	GEORGE MASON UNIVERSITY	ICAR POINT OF VIEW	2002 - 2004	11,226,892	6,933,607	08/01/2003	100%	4,299,755	100%	01/01/2016	EDUCATION
247	18000	GEORGE MASON UNIVERSITY	PRINCE WILLIAM - LIFE SCIENCES BUILDING	2013	107,123,650	106,812,121	01/01/2019	100%	83,646,674	95%	01/01/2025	EDUCATION
247	18011	GEORGE MASON UNIVERSITY	CONSTRUCTION AND RENOVATION ROBINSON HALL, NEW ACADEMIC AND RESEARCH FACILITY	2016 - 2018	121,806,000	120,646,444	11/01/2016	100%	93,774,472	100%	01/01/2022	EDUCATION
247	18208	GEORGE MASON UNIVERSITY	CONSTRUCTION UTILITIES DISTRIBUTION SYSTEM	2016 - 2018	54,638,998	51,153,866	10/01/2016	100%	43,121,082	100%	11/01/2021	EDUCATION
247	18339	GEORGE MASON UNIVERSITY	TELECOMMUNICATIONS INFRASTRUCTURE	2016	10,525,000	10,229,746	12/01/2017	100%	7,480,102	VARIES	08/01/2026	EDUCATION
247	18470	GEORGE MASON UNIVERSITY	CONSTRUCTION AND RENOVATE ADVANCED INFRA AND HYBRID LEARNING LABS	2020	26,120,597	26,120,597	06/01/2021	100%	6,576,550	VARIES	12/01/2026	EDUCATION
247	18482	GEORGE MASON UNIVERSITY	CONSTRUCTION OF INSTITUTE FOR DIGITAL INNOVATION (IDIA) AND GARAGE	2020	336,440,847	242,759,213	11/01/2021	100%	155,286,372	95%	02/01/2025	EDUCATION
247	18487	GEORGE MASON UNIVERSITY	IMPROVE TECHNOLOGY INFRASTRUCTURE, PHASE II	2020	23,250,000	2,137,053	01/01/2022	65%	TBD	0%	12/01/2028	EDUCATION
247	18509	GEORGE MASON UNIVERSITY	EXPAND CENTRAL PLANT CAPACITY	2020	8,309,434	8,200,154	06/01/2021	100%	7,448,304	94%	10/01/2026	EDUCATION
247	18529	GEORGE MASON UNIVERSITY	AQUATIC AND FITNESS CENTER CAPITAL RENEWAL	2021	23,500,000	13,081,374	12/01/2021	100%	9,699,082	100%	09/01/2024	EDUCATION
247	18592	GEORGE MASON UNIVERSITY	INTERDISCIPLINARY SCIENCE AND ENGINEERING BUILDING - PLANNING ONLY	2024	583,851	583,851	11/01/2024	0%	TBD	0%	TBD	EDUCATION
247	18593	GEORGE MASON UNIVERSITY	IMPROVE TELECOMMUNICATIONS INFRASTRUCTURE, PHASE III	2022	24,000,000	2,867,525	09/01/2022	40%	TBD	0%	12/01/2028	EDUCATION
247	18720	GEORGE MASON UNIVERSITY	ADDRESS PRIORITY FACILITY IMPROVEMENTS	2024	8,000,000	7,823,707	02/01/2025	VARIES	6,570,424	VARIES	10/01/2026	EDUCATION
260	17699	VIRGINIA COMMUNITY COLLEGE SYSTEM	ADA IMPROVEMENTS	2008 - 2010	2,875,070	2,875,070	10/01/2008	100%	2,000,394	80%	12/25/2026	EDUCATION
260	17905	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS - NON - GENERAL FUND CAPITAL OUTLAY BLANKET AUTHORIZATION	2011	49,460,911	42,665,662	05/01/2017	100%	25,893,289	96%	08/30/2026	EDUCATION
260	18087	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC - RENOVATE GODWIN BUILDING - ANNANDALE	2013	3,030,000	3,030,000	01/19/2017	18%	TBD	0%	07/01/2027	EDUCATION
260	18162	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC - RENOVATE SEEFELDT BUILDING - WOODBRIDGE	2016 - 2018	71,593,286	71,593,286	01/19/2017	100%	53,712,340	100%	06/01/2026	EDUCATION
260	18163	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-RENOVATE HOWSMAN BLDG-MANASSAS	2016	69,150,000	64,398,147	01/19/2017	100%	56,902,902	30%	03/15/2028	EDUCATION
260	18279	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS - IMPROVE LIFE SAFETY AND SECURITY SYSTEMWIDE	2016 - 2018	5,864,419	5,566,445	01/19/2017	67%	4,727,500	63%	03/30/2028	EDUCATION
260	18280	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS - REPAIR OR REPLACE MAJOR MECHANICAL SYSTEMS	2016 - 2018	18,628,455	11,656,792	01/19/2017	95%	10,056,491	43%	02/01/2028	EDUCATION
260	18340	VIRGINIA COMMUNITY COLLEGE SYSTEM	GCC - REPLACE FRENCH SLAUGHTER BUILDING	2016 - 2018	47,426,000	3,654,032	02/16/2018	98%	TBD	0%	06/01/2028	EDUCATION
260	18341	VIRGINIA COMMUNITY COLLEGE SYSTEM	TNCC - REPLACE DIGGS - MOORE - HARRISON COMPLEX	2016 - 2018	48,491,250	5,559,513	10/25/2017	85%	TBD	0%	12/01/2028	EDUCATION
260	18342	VIRGINIA COMMUNITY COLLEGE SYSTEM	PVCC - CONSTRUCTION ADVANCED TECHNOLOGY CENTER	2016 - 2018	34,168,856	30,982,223	02/16/2018	100%	26,674,858	100%	05/22/2025	EDUCATION
260	18343	VIRGINIA COMMUNITY COLLEGE SYSTEM	CVCC - RENOVATE AMHERST/CAMPBELL HALL	2016 - 2018	1,293,086	1,293,086	02/16/2018	92%	TBD	0%	03/01/2029	EDUCATION
260	18483	VIRGINIA COMMUNITY COLLEGE SYSTEM	RE-ROOF AND HVAC-MULTIPLE BUILDINGS	2020 - 2022	16,000,000	9,793,164	10/13/2021	100%	8,350,905	58%	04/01/2028	EDUCATION
260	18501	VIRGINIA COMMUNITY COLLEGE SYSTEM	PDCCC - REPLACE HVAC - ADMINISTRATION BUILDING - FRANKLIN CAMPUS	2020 - 2022	2,200,000	2,116,535	06/17/2021	100%	1,674,000	100%	04/06/2026	EDUCATION
260	18554	VIRGINIA COMMUNITY COLLEGE SYSTEM	TECH TALENT RENOVATIONS	2020 - 2022	2,500,000	2,500,000	10/13/2021	99%	N/A	N/A	ONGOING	EDUCATION
260	18572	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC - CONSTRUCTION OF TRADES BUILDING	2021	19,000,000	18,442,504	09/29/2021	100%	16,293,058	85%	11/01/2026	EDUCATION
260	18573	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC - EXPAND MEDICAL EDUCATION CAMPUS	2021	35,000,000	31,587,117	09/29/2021	100%	28,277,992	88%	10/25/2026	EDUCATION

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				FIRST FUNDED								
260	18656	VIRGINIA COMMUNITY COLLEGE SYSTEM	VPCC - RECONSTRUCTION TEMPLIN HALL AUDITORIUM, HAMPTON CAMPUS	2022 - 2024	28,323,000	18,634,409	05/14/2023	100%	16,958,322	100%	06/18/2026	EDUCATION
260	18687	VIRGINIA COMMUNITY COLLEGE SYSTEM	SWVCC- REPLACE BUCHANAN AND TAZEWEILL HALLS	2024 - 2026	2,435,000	186,497	02/20/2025	5%	TBD	0%	07/01/2030	EDUCATION
260	18721	VIRGINIA COMMUNITY COLLEGE SYSTEM	SYSTEMWIDE SMALL RENOVATIONS	2024 - 2026	24,000,000	10,280,271	10/15/2024	89%	7,840,947	11%	06/01/2028	EDUCATION
268	17993	VIRGINIA INSTITUTE OF MARINE SCIENCE	CONSTRUCT CONSOLIDATED SCIENTIFIC RESEARCH FACILITY	2012 - 2014	14,403,021	14,403,021	11/07/2012	100%	11,046,194	100%	09/01/2018	EDUCATION
268	18088	VIRGINIA INSTITUTE OF MARINE SCIENCE	CONSTRUCT FACILITIES MANAGEMENT BUILDING	2014 - 2016	7,460,000	7,460,000	04/23/2014	100%	4,998,828	100%	12/01/2022	EDUCATION
268	18281	VIRGINIA INSTITUTE OF MARINE SCIENCE	CONSTRUCT NEW RESEARCH FACILITY	2016 - 2018	76,142,597	75,324,466	12/26/2016	100%	59,856,697	100%	09/16/2024	EDUCATION
268	18320	VIRGINIA INSTITUTE OF MARINE SCIENCE	CONSTRUCT EASTERN SHORE LABORATORY EDUCATION, ADMINISTRATION AND RESEARCH	2017	16,727,481	16,727,481	09/01/2017	100%	12,857,527	100%	09/01/2023	EDUCATION
268	18344	VIRGINIA INSTITUTE OF MARINE SCIENCE	REPLACE OYSTER HATCHERY	2017	22,728,446	22,728,446	01/28/2018	100%	17,833,856	100%	05/01/2022	EDUCATION
268	18746	VIRGINIA INSTITUTE OF MARINE SCIENCE	CONSTRUCT MARINE OPERATIONS ADMINISTRATION COMPLEX	2024 - 2026	6,737,768	1,914,318	02/03/2025	35%	TBD	0%	TBD	EDUCATION
274	18284	EASTERN VIRGINIA MEDICAL SCHOOL	CONSTRUCTION NEW EDUCATION AND ACADEMIC ADMINISTRATION BUILDING	2016 - 2018	75,074,000	75,074,000	12/12/2016	100%	67,270,231	100%	TBD	EDUCATION
274	18563	EASTERN VIRGINIA MEDICAL SCHOOL	REPLACE TWO HOFHEIMER HALL AIR HANDLING UNITS	2021	87,000	46,072	09/23/2024	25%	TBD	0%	12/31/2026	EDUCATION
274	18564	EASTERN VIRGINIA MEDICAL SCHOOL	INSTALL LEWIS HALL EMERGENCY GENERATOR	2021	74,000	58,617	05/30/2024	40%	TBD	0%	TBD	EDUCATION
274	18691	EASTERN VIRGINIA MEDICAL SCHOOL	LEWIS HALL HVAC AND MECHANICAL IMPROVEMENTS	2022	7,170,000	7,170,000	11/05/2024	100%	7,170,000	99%	01/01/2027	EDUCATION
301	18664	VIRGINIA DEPARTMENT OF AGRICULTURE AND CONSUMER	EXPAND REGIONAL ANIMAL HEALTH LABORATORIES IN HARRISONBURG,	2023 - 2024	13,950,920	869,429	03/20/2023	100%	10,555,445	0%	06/17/2027	AGRICULTURE AND FORESTRY
360	18191	FORT MONROE AUTHORITY	RENOVATE AND REPAIR FORT MONROE	2014 - 2016	90,300,000	81,448,117	04/01/2015	VARIES	24,320,436	VARIES	07/01/2027	ADMINISTRATION
360	18693	FORT MONROE AUTHORITY	REHABILITATION OF HISTORIC BUILDINGS (FORT MONROE)	2023	7,039,000	1,716,755	12/01/2024	VARIES	1,520,900	VARIES	12/01/2027	ADMINISTRATION
402	18479	VIRGINIA MARINE RESOURCES COMMISSION	OYSTER REEF RESTORATION	2020 - 2022	10,000,000	10,000,000	02/01/2021	100%	100,000	100%	N/A	NATURAL AND HISTORIC RESOURCES
403	17970	DEPARTMENT OF WILDLIFE RESOURCES	HIGH HAZARD DAMS	2014 - 2016	9,700,000	9,237,920	11/01/2013	VARIES	VARIES	VARIES	06/01/2027	NATURAL AND HISTORIC RESOURCES
403	18103	DEPARTMENT OF WILDLIFE RESOURCES	IMPROVEMENTS TO FACILITIES	2015	4,000,000	1,698,720	08/01/2017	VARIES	VARIES	VARIES	06/01/2027	NATURAL AND HISTORIC RESOURCES
403	18104	DEPARTMENT OF WILDLIFE RESOURCES	ACQUIRE ADDITIONAL LAND	2015	26,632,580	20,564,414	10/01/2014	N/A	N/A	N/A	N/A	NATURAL AND HISTORIC RESOURCES
403	18105	DEPARTMENT OF WILDLIFE RESOURCES	DAM SAFETY	2015	11,461,023	11,376,091	12/01/2022	VARIES	3,842,588	VARIES	06/01/2027	NATURAL AND HISTORIC RESOURCES
403	18106	DEPARTMENT OF WILDLIFE RESOURCES	BOATING ACCESS PROGRAM	2015	9,250,000	4,394,145	05/01/2021	VARIES	VARIES	VARIES	06/01/2027	NATURAL AND HISTORIC RESOURCES
403	18624	DEPARTMENT OF WILDLIFE RESOURCES	ACQUIRE LAND AND PROPERTY	2023	10,000,000	3,110,300	06/01/2023	N/A	N/A	N/A	N/A	NATURAL AND HISTORIC RESOURCES
403	18744	DEPARTMENT OF WILDLIFE RESOURCES	LAKE SHENANDOAH DAM REPAIR	2024 - 2026	3,000,000	219,241	12/01/2024	5%	N/A	0%	06/01/2028	NATURAL AND HISTORIC RESOURCES
411	17075	DEPARTMENT OF FORESTRY	FOREST LEGACY ACQUISITIONS	2002 - 2004	16,392,524	5,433,517	11/01/2022	N/A	N/A	N/A	N/A	AGRICULTURE AND FORESTRY
411	17138	DEPARTMENT OF FORESTRY	ACQUISITION OF FOREST LAND	2004 - 2006	1,202,000	133,352	05/01/2019	N/A	N/A	N/A	N/A	AGRICULTURE AND FORESTRY
411	18090	DEPARTMENT OF FORESTRY	IMPROVED ACCESS TO OLD FLAT STATE FOREST	2012 - 2014	23,000	2,127	12/01/2013	N/A	N/A	N/A	N/A	AGRICULTURE AND FORESTRY
411	18151	DEPARTMENT OF FORESTRY	CONSTRUCTION OF GARAGES FOR FIRE DOZERS AND TRANSPORTS	2014 - 2016	1,605,000	839,380	07/01/2018	VARIES	639,677	VARIES	VARIES	AGRICULTURE AND FORESTRY
411	18199	DEPARTMENT OF FORESTRY	STATE FOREST MITIGATION AND ACQUISITION	2012 - 2014	5,170,412	4,213,866	05/01/2017	N/A	N/A	N/A	N/A	AGRICULTURE AND FORESTRY
411	18434	DEPARTMENT OF FORESTRY	CONSERVE FOREST LANDS	2018 - 2020	3,096,000	9,315,250	02/01/2022	N/A	N/A	N/A	N/A	AGRICULTURE AND FORESTRY
411	18455	DEPARTMENT OF FORESTRY	ACQUIRE NEW STATE FOREST IN CHARLOTTE COUNTY	2020 - 2022	11,835,191	6,558,582	09/01/2021	N/A	N/A	N/A	N/A	AGRICULTURE AND FORESTRY
417	18123	GUNSTON HALL	RENOVATE ANN MASON VISITOR CENTER AND ADJACENT BUILDINGS	2014 - 2016	2,162,755	2,162,755	07/01/2019	100%	1,642,770	98%	TBD	EDUCATION

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417	18409	GUNSTON HALL	REPAIR EXTERIOR BRICK AND STONE	2019	375,000	40,000	04/01/2021	5%	TBD	0%	TBD	EDUCATION
417	18445	GUNSTON HALL	UPGRADE FIRE SUPPRESSION AND IMPROVE SECURITY	2020 - 2022	800,000	800,000	12/01/2019	100%	731,402	100%	07/12/2021	EDUCATION
417	18546	GUNSTON HALL	CONSTRUCTION OF NEW ARCHAEOLOGY AND MAINTENANCE FACILITIES	2022 - 2024	503,000	503,000	01/01/2022	33%	TBD	0%	TBD	EDUCATION
417	18565	GUNSTON HALL	RECONSTRUCTION OF EAST YARD ENSLAVED QUARTER	2022 - 2024	688,000	688,000	01/01/2022	20%	TBD	0%	TBD	EDUCATION
425	16475	JAMESTOWN-YORKTOWN FOUNDATION	JAMES(TOWN) FORT	2000 - 2002	2,109,000	1,566,713	08/01/2002	100%	1,373,983	100%	06/01/2023	EDUCATION
425	17548	JAMESTOWN-YORKTOWN FOUNDATION	JAMESTOWN LEGACY WALK PHASE II (CONSTRUCTION UNFUNDED)	2008 - 2010	193,000	11,409	01/07/2006	100%	N/A	N/A	N/A	EDUCATION
425	17626	JAMESTOWN-YORKTOWN FOUNDATION	CONSTRUCTION YORKTOWN MUSEUM	2008 - 2010	46,966,824	46,604,359	03/01/2018	100%	20,693,678	100%	03/01/2023	EDUCATION
425	17977	JAMESTOWN-YORKTOWN FOUNDATION	YORKTOWN OUTSIDE AREAS, SIGNAGE AND AMENITIES	2012 - 2014	4,192,700	3,997,780	09/01/2018	100%	2,859,000	100%	05/01/2019	EDUCATION
425	18285	JAMESTOWN-YORKTOWN FOUNDATION	RENOVATE EXHIBITS	2016 - 2018	8,940,000	7,223,722	06/01/2020	100%	3,330,634	100%	06/01/2020	EDUCATION
425	18383	JAMESTOWN-YORKTOWN FOUNDATION	JAMESTOWN SETTLEMENT PIER	2018 - 2020	3,140,000	2,178,563	06/01/2018	100%	2,144,215	80%	06/30/2027	EDUCATION
425	18574	JAMESTOWN-YORKTOWN FOUNDATION	UPGRADE VENTILATION SYSTEMS	2020 - 2022	2,000,000	1,734,727	12/01/2021	80%	1,466,556	100%	12/31/2025	EDUCATION
425	18611	JAMESTOWN-YORKTOWN FOUNDATION	UPGRADE SECURITY CONTROL ROOM AND SYSTEMS	2022 - 2024	494,000	314,954	09/01/2022	100%	93,104	100%	04/01/2024	EDUCATION
425	18613	JAMESTOWN-YORKTOWN FOUNDATION	RESTORE JAMESTOWN SETTLEMENT SHORELINE	2022 - 2024	837,500	54,513	09/01/2022	100%	689,168	100%	06/30/2025	EDUCATION
425	18750	JAMESTOWN-YORKTOWN FOUNDATION	RENOVATE THE SUSAN CONSTANT	2024 - 2026	4,865,209	3,447,412	02/01/2025	100%	3,683,000	60%	08/31/2027	EDUCATION
501	18038	DEPARTMENT OF TRANSPORTATION	ACQUIRE, DESIGN, CONSTRUCTION AND RENOVATE AGENCY FACILITIES	2012 - 2014	218,090,147	182,683,290	05/09/2025	VARIES	79,141,870	VARIES	VARIES	TRANSPORTATION
501	18040	DEPARTMENT OF TRANSPORTATION	ACQUIRE, DESIGN, CONSTRUCT AND RENOVATE FACILITIES AT RESIDENCY OFFICES	2012 - 2014	60,946,444	58,554,465	06/26/2013	VARIES	12,896,367	VARIES	VARIES	TRANSPORTATION
501	18041	DEPARTMENT OF TRANSPORTATION	ACQUIRE, DESIGN, CONSTRUCT AND RENOVATE FACILITIES AT THE CENTRAL OFFICE	2012 - 2014	92,313,647	89,936,920	06/26/2013	VARIES	19,772,820	VARIES	VARIES	TRANSPORTATION
501	18129	DEPARTMENT OF TRANSPORTATION	ACQUIRE, DESIGN, CONSTRUCTION AND RENOVATE FACILITIES AT AREA HEADQUARTERS	2012 - 2014	8,247,709	8,247,709	10/04/2016	100%	46,071,928	VARIES	VARIES	TRANSPORTATION
501	18130	DEPARTMENT OF TRANSPORTATION	ACQUIRE, DESIGN, CONSTRUCT AND RENOVATE FACILITIES AT THE CENTRAL OFFICE	2016 - 2018	252,626,567	208,135,305	08/27/2014	VARIES	104,833,181	VARIES	VARIES	TRANSPORTATION
509	18504	VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY	CONSTRUCT ACCOMACK REGIONAL AIRPORT HANGAR	2020 - 2022	3,000,000	0	01/12/2024	100%	0	25%	12/18/2026	TRANSPORTATION
702	16971	DEPARTMENT FOR THE BLIND AND VISION IMPAIRED	LIFE SAFETY CODE - RICHMOND LOCATION	2004 - 2006	1,736,000	1,736,000	01/10/2004	100%	2,514,750	100%	07/01/2010	HEALTH AND HUMAN RESOURCES
702	17230	DEPARTMENT FOR THE BLIND AND VISION IMPAIRED	REPLACE ROOFS ON ADMINISTRATION/ACTIVITIES AND DINING	2006 - 2008	2,327,000	2,327,000	01/08/2006	100%	854,000	100%	06/01/2013	HEALTH AND HUMAN RESOURCES
702	17231	DEPARTMENT FOR THE BLIND AND VISION IMPAIRED	ENSURE LIFE SAFETY AND ENVIRONMENTAL COMPLIANCE	2006 - 2008	3,972,000	3,972,000	01/01/2010	100%	1,112,250	100%	07/01/2010	HEALTH AND HUMAN RESOURCES
702	17593	DEPARTMENT FOR THE BLIND AND VISION IMPAIRED	RENOVATE ADMINISTRATION/ACTIVITIES BUILDINGS	2008 - 2010	7,214,000	7,214,000	01/06/2008	100%	5,241,157	100%	01/01/2014	HEALTH AND HUMAN RESOURCES
702	18164	DEPARTMENT FOR THE BLIND AND VISION IMPAIRED	RENOVATE HEADQUARTERS BUILDING	2014 - 2016	6,491,000	6,400,000	01/05/2019	100%	3,440,000	100%	10/02/2019	HEALTH AND HUMAN RESOURCES
702	18517	DEPARTMENT FOR THE BLIND AND VISION IMPAIRED	RENOVATE LRC	2020 - 2022	9,774,845	1,048,184	01/03/2021	100%	12,705,000	0%	10/01/2027	HEALTH AND HUMAN RESOURCES
702	18581	DEPARTMENT FOR THE BLIND AND VISION IMPAIRED	RENOVATE THE VIRGINIA FOR THE BLIND FACILITY IN CHARLOTTESVILLE	2022 - 2024	11,950,000	621,000	01/11/2024	100%	615,000	20%	10/12/2026	HEALTH AND HUMAN RESOURCES
720	17596	DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES	LIFE SAFETY CODE AND MAJOR MECHANICAL REPAIRS - DMHMRSAS FACILITIES	2008 - 2010	38,800,000	38,800,000	10/01/2008	100%	27,102,847	100%	06/01/2018	HEALTH AND HUMAN RESOURCES
720	17733	DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES	CONSTRUCTION OF COMMUNITY HOUSING FOR CVTC	2008 - 2010	9,828,840	9,828,840	08/01/2008	100%	8,266,076	100%	12/01/2020	HEALTH AND HUMAN RESOURCES
720	17774	DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES	CONSTRUCTION OF COMMUNITY HOUSING FOR SEVTC	2008 - 2010	233,000	233,000	08/01/2008	100%	VARIES	100%	10/01/2011	HEALTH AND HUMAN RESOURCES

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720	18152	DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES	ABATE ENVIRONMENTAL HAZARDS - DETAILED PLANNING	2014 - 2016	200,000	99,996	10/01/2017	5%	TBD	0%	12/01/2026	HEALTH AND HUMAN RESOURCES
720	18153	DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES	REPLACE FACILITY ROOFS AND BUILDING ENVELOPES - PLANNING	2014 - 2016	10,172,000	10,172,000	08/01/2018	VARIES	7,801,696	VARIES	12/01/2026	HEALTH AND HUMAN RESOURCES
720	18210	DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES	CONSTRUCTION WESTERN STATE EXPANSION	2016 - 2018	29,799,250	29,799,250	12/01/2016	100%	26,323,119	99%	11/01/2022	HEALTH AND HUMAN RESOURCES
720	18307	DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES	INFRASTRUCTURE REPAIRS TO STATE FACILITIES	2017	17,470,000	16,100,000	11/01/2024	VARIES	VARIES	VARIES	12/01/2026	HEALTH AND HUMAN RESOURCES
720	18365	DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES	ADDRESS PATIENT AND STAFF SAFETY ISSUES AT STATE FACILITIES	2019	17,000,000	17,000,000	08/01/2020	VARIES	13,200,000	VARIES	12/01/2026	HEALTH AND HUMAN RESOURCES
720	18375	DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES	RENOVATE PGH TO ACCOMMODATE VCBR RESIDENTS - SWING SPACE	2019	1,990,000	1,990,000	07/01/2019	100%	1,132,149	100%	08/01/2016	HEALTH AND HUMAN RESOURCES
720	18446	DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES	RENOVATE EASTERN STATE HOSPITAL KITCHEN - PLANNING	2019	13,743,785	13,743,785	01/01/2025	75%	10,752,875	0%	12/01/2026	HEALTH AND HUMAN RESOURCES
720	18547	DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES	FOOD SERVICE RENOVATIONS, STATEWIDE - DETAILED PLANNING	2022 - 2024	1,668,000	1,668,000	02/16/2022	10%	TBD	0%	12/01/2026	HEALTH AND HUMAN RESOURCES
720	18548	DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES	EASTERN STATE HOSPITAL PHASE 4 - DETAILED PLANNING	2022 - 2024	2,388,000	2,388,000	02/23/2022	5%	TBD	0%	12/31/2027	HEALTH AND HUMAN RESOURCES
720	18576	DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES	UPGRADE VENTILATION, WATER AND SEWER SYSTEMS, VARIOUS FACILITIES	2022 - 2024	50,000,000	50,000,000	04/19/2022	VARIES	VARIES	0%	12/01/2026	HEALTH AND HUMAN RESOURCES
720	18680	DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES	IMPROVE SAFETY AND SECURITY AT EASTERN STATE HOSPITAL	2024 - 2026	10,340,860	10,340,860	10/23/2024	5%	VARIES	VARIES	VARIES	HEALTH AND HUMAN RESOURCES
720	18731	DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES	RENOVATE, REPAIR AND UPGRADE STATE-OPERATED FACILITIES	2024 - 2026	53,800,000	53,800,000	11/19/2024	VARIES	VARIES	VARIES	VARIES	HEALTH AND HUMAN RESOURCES
720	18751	DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES	ADDRESS HEATING AND HOT WATER REQUIREMENTS AT HIRAM DAVIS MEDICAL CENTER AND CENTRAL STATE HOSPITAL BUILDING 94	2024 - 2026	932,000	932,000	05/29/2025	5%	VARIES	VARIES	VARIES	HEALTH AND HUMAN RESOURCES
720	18796	DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES	REPLACE RETHERM UNITS AT STATE FACILITIES	2024 - 2026	10,591,000	10,591,000	08/07/2025	0%	TBD	0%	05/01/2027	HEALTH AND HUMAN RESOURCES
777	15204	DEPARTMENT OF JUVENILE JUSTICE	IMPROVEMENTS TO HVAC, ELECTRICAL AND ENERGY MANAGEMENT	1993	6,110,891	6,110,891	05/01/1993	100%	5,496,313	100%	TBD	PUBLIC SAFETY AND HOMELAND SECURITY
777	18752	DEPARTMENT OF JUVENILE JUSTICE	RENOVATE BON AIR CORRECTIONAL CENTER AND OAK RIDGE JUVENILE CORRECTIONAL FACILITY	2024 - 2026	843,765	843,765	11/24/2024	5%	TBD	0%	TBD	PUBLIC SAFETY AND HOMELAND SECURITY
778	18167	DEPARTMENT OF FORENSIC SCIENCE	EXPAND CENTRAL FORENSIC LABORATORY AND OFFICE OF THE CHIEF MEDICAL EXAMINER FACILITY	2014 - 2016	238,172,838	211,684,104	04/01/2015	100%	188,979,642	99%	12/31/2026	PUBLIC SAFETY AND HOMELAND SECURITY

SECRETARY OF HEALTH & HUMAN RESOURCES

EXECUTIVE SUMMARY

CAPITAL OUTLAY PROGRESS REPORT
JULY 1, 2025 - JUNE 30, 2026

DISTRIBUTION OF OBLIGATED FUNDS

\$

\$0

ACQUISITIONS

0 PROJECTS

\$

\$81,956,965

UNDER DESIGN

9 PROJECTS

\$

\$138,765,110

UNDER CONSTRUCTION

8 PROJECTS

\$

\$98,715,929

COMPLETE

11 PROJECTS

				BIENNIUM OR YEAR FIRST FUNDED	APPROPRIATION AMOUNT \$	OBLIGATED AMOUNT \$	INITIAL CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTRUCTION CONTRACT(S) AMOUNT \$	CONSTRUCTION PERCENT COMPLETE	ACTUAL OR ESTIMATED CONSTRUCTION COMPLETION	CABINET SECRETARY
AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE									
203	17975	WOODROW WILSON REHABILITATION CENTER	RENOVATE DINING HALL AND ACTIVITIES BUILDING, PHASE II	2012 - 2014	8,115,265	7,913,048	01/2016	100%	7,045,259	100%	Complete	HEALTH AND HUMAN RESOURCES
203	18160	WOODROW WILSON REHABILITATION CENTER	RENOVATE AND EXPAND ANDERSON VOCATION TRAINING BUILDING PHASE II	2014 - 2016	18,532,500	18,302,041	05/2015	100%	16,427,060	100%	Complete	HEALTH AND HUMAN RESOURCES
203	18783	WOODROW WILSON REHABILITATION CENTER	PERFORM STRUCTURAL REPAIRS ON THE BIRDSALL HOOVER MEDICAL AND WATSON STUDENT ACTIVITIES BUILDINGS	2025	373,000	373,000	07/2025	50%	TBD	0%	TBD	HEALTH AND HUMAN RESOURCES
203	18784	WOODROW WILSON REHABILITATION CENTER	REPLACE SWITZER STUDENT WORKFORCE TRANSITION (PERT) FACILITY	2025	2,045,000	2,045,000	07/2025	20%	TBD	0%	TBD	HEALTH AND HUMAN RESOURCES
702	16971	DEPARTMENT FOR THE BLIND AND VISION IMPAIRED	LIFE SAFETY CODE - RICHMOND LOCATION	2004 - 2006	1,736,000	1,736,000	01/2004	100%	2,514,750	100%	07/2010	HEALTH AND HUMAN RESOURCES
702	17230	DEPARTMENT FOR THE BLIND AND VISION IMPAIRED	REPLACE ROOFS ON ADMINISTRATION/ACTIVITIES AND DINING BUILDINGS	2006 - 2008	2,327,000	2,327,000	01/2006	100%	854,000	100%	06/2013	HEALTH AND HUMAN RESOURCES
702	17231	DEPARTMENT FOR THE BLIND AND VISION IMPAIRED	ENSURE LIFE SAFETY AND ENVIRONMENTAL COMPLIANCE	2006 - 2008	3,972,000	3,972,000	01/2010	100%	1,112,250	100%	07/2010	HEALTH AND HUMAN RESOURCES
702	17593	DEPARTMENT FOR THE BLIND AND VISION IMPAIRED	RENOVATE ADMINISTRATION/ACTIVITIES BUILDINGS	2008 - 2010	7,214,000	7,214,000	01/2008	100%	5,241,157	100%	01/2014	HEALTH AND HUMAN RESOURCES
702	18164	DEPARTMENT FOR THE BLIND AND VISION IMPAIRED	RENOVATE HEADQUARTERS BUILDING	2014 - 2016	6,491,000	6,400,000	01/2019	100%	3,440,000	100%	10/2019	HEALTH AND HUMAN RESOURCES
702	18517	DEPARTMENT FOR THE BLIND AND VISION IMPAIRED	RENOVATE LRC	2020 - 2022	9,774,845	1,048,184	01/2021	100%	12,705,000	0%	10/2027	HEALTH AND HUMAN RESOURCES
702	18581	DEPARTMENT FOR THE BLIND AND VISION IMPAIRED	RENOVATE THE VIRGINIA FOR THE BLIND FACILITY IN CHARLOTTESVILLE	2022 - 2024	11,950,000	621,000	01/2024	100%	615,000	20%	10/2026	HEALTH AND HUMAN RESOURCES
720	17596	DEPARTMENT OF BEHAVIORIAL HEALTH AND DEVELOPMENTAL SERVICES	LIFE SAFETY CODE AND MAJOR MECHANICAL REPAIRS - DMHMRSAS FACILITIES	2008 - 2010	38,800,000	38,800,000	10/2008	100%	27,102,847	100%	06/2018	HEALTH AND HUMAN RESOURCES
720	17733	DEPARTMENT OF BEHAVIORIAL HEALTH AND DEVELOPMENTAL SERVICES	CONSTRUCTION OF COMMUNITY HOUSING FOR CVTC	2008 - 2010	9,828,840	9,828,840	08/2008	100%	8,266,076	100%	12/2020	HEALTH AND HUMAN RESOURCES
720	17774	DEPARTMENT OF BEHAVIORIAL HEALTH AND DEVELOPMENTAL SERVICES	CONSTRUCTION OF COMMUNITY HOUSING FOR SEVTC	2008 - 2010	233,000	233,000	08/2008	100%	VARIES	100%	10/2011	HEALTH AND HUMAN RESOURCES
720	18152	DEPARTMENT OF BEHAVIORIAL HEALTH AND DEVELOPMENTAL SERVICES	ABATE ENVIRONMENTAL HAZARDS - DETAILED PLANNING	2014 - 2016	200,000	99,996	10/2017	5%	TBD	0%	12/2026	HEALTH AND HUMAN RESOURCES
720	18153	DEPARTMENT OF BEHAVIORIAL HEALTH AND DEVELOPMENTAL SERVICES	REPLACE FACILITY ROOFS AND BUILDING ENVELOPES - PLANNING	2014 - 2016	10,172,000	10,172,000	08/2018	VARIES	7,801,696	VARIES	12/2026	HEALTH AND HUMAN RESOURCES
720	18210	DEPARTMENT OF BEHAVIORIAL HEALTH AND DEVELOPMENTAL SERVICES	CONSTRUCTION WESTERN STATE EXPANSION	2016 - 2018	29,799,250	29,799,250	12/2016	100%	26,323,119	99%	11/2022	HEALTH AND HUMAN RESOURCES
720	18307	DEPARTMENT OF BEHAVIORIAL HEALTH AND DEVELOPMENTAL SERVICES	INFRASTRUCTURE REPAIRS TO STATE FACILITIES	2017	17,470,000	16,100,000	11/2024	VARIES	VARIES	VARIES	12/2026	HEALTH AND HUMAN RESOURCES
720	18365	DEPARTMENT OF BEHAVIORIAL HEALTH AND DEVELOPMENTAL SERVICES	ADDRESS PATIENT AND STAFF SAFETY ISSUES AT STATE FACILITIES	2019	17,000,000	17,000,000	08/2020	VARIES	13,200,000	VARIES	12/2026	HEALTH AND HUMAN RESOURCES
720	18375	DEPARTMENT OF BEHAVIORIAL HEALTH AND DEVELOPMENTAL SERVICES	RENOVATE PGH TO ACCOMMODATE VCBR RESIDENTS - SWING SPACE	2019	1,990,000	1,990,000	07/2019	100%	1,132,149	100%	08/2016	HEALTH AND HUMAN RESOURCES
720	18446	DEPARTMENT OF BEHAVIORIAL HEALTH AND DEVELOPMENTAL SERVICES	RENOVATE EASTERN STATE HOSPITAL KITCHEN - PLANNING	2019	13,743,785	13,743,785	01/2025	75%	10,752,875	0%	12/2026	HEALTH AND HUMAN RESOURCES

Division of Engineering and Buildings
Annual Progress Report

**SECRETARY OF LABOR
EXECUTIVE SUMMARY**

**CAPITAL OUTLAY PROGRESS REPORT
JULY 1, 2025 - JUNE 30, 2026**

DISTRIBUTION OF OBLIGATED FUNDS

\$

\$0

ACQUISITIONS

\$

\$0

UNDER DESIGN

\$

\$0

UNDER CONSTRUCTION

\$

\$0

COMPLETE

[illegible]

SECRETARY OF NATURAL & HISTORIC RESOURCES

EXECUTIVE SUMMARY

CAPITAL OUTLAY PROGRESS REPORT
JULY 1, 2025 - JUNE 30, 2026

DISTRIBUTION OF OBLIGATED FUNDS



\$36,394,664

ACQUISITIONS

6 PROJECTS



\$20,041,241

UNDER DESIGN

10 PROJECTS



\$117,685,782

UNDER CONSTRUCTION

13 PROJECTS



\$47,461,738

COMPLETE

5 PROJECTS

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM OR YEAR	APPROPRIATION AMOUNT \$	OBLIGATED AMOUNT \$	INITIAL CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTRUCTION CONTRACT(S) AMOUNT \$	CONSTRUCTION PERCENT COMPLETE	ACTUAL OR ESTIMATED CONSTRUCTION COMPLETION	CABINET SECRETARY
				FIRST FUNDED								
199	17588	DEPARTMENT OF CONSERVATION AND RECREATION	CONSTRUCTION HIGH BRIDGE STATE PARK PHASE I	2008 - 2010	10,528,360	10,528,360	07/2008	100%	VARIES	99%	06/2026	NATURAL AND HISTORIC RESOURCES
199	18056	DEPARTMENT OF CONSERVATION AND RECREATION	WIDEWATER STATE PARK, PHASE IA	2013	14,465,284	14,465,284	11/2013	100%	VARIES	100%	12/2024	NATURAL AND HISTORIC RESOURCES
199	18201	DEPARTMENT OF CONSERVATION AND RECREATION	CONSTRUCTION CLINCH RIVER STATE PARK	2016 - 2018	5,000,000	2,971,521	10/2017	N/A	N/A	N/A	N/A	NATURAL AND HISTORIC RESOURCES
199	18236	DEPARTMENT OF CONSERVATION AND RECREATION	ACQUISITION OF LAND, VARIOUS STATE PARKS	2016 - 2018	5,882,335	3,273,049	09/2016	N/A	N/A	N/A	N/A	NATURAL AND HISTORIC RESOURCES
199	18242	DEPARTMENT OF CONSERVATION AND RECREATION	ACQUISITION OF LAND, VARIOUS NATURAL AREAS	2016 - 2018	15,619,595	6,446,380	07/2017	N/A	N/A	N/A	N/A	NATURAL AND HISTORIC RESOURCES
199	18256	DEPARTMENT OF CONSERVATION AND RECREATION	PROVIDE VARIOUS UTILITY AND ADA UPGRADES, VARIOUS STATE PARKS	2016 - 2018	5,650,000	384,500	03/2018	100%	VARIES	60%	01/2026	NATURAL AND HISTORIC RESOURCES
199	18258	DEPARTMENT OF CONSERVATION AND RECREATION	REPAIR/REPLACE TRESTLES, NEW RIVER TRAIL STATE PARK	2016 - 2018	3,500,000	3,500,000	05/2017	100%	7,520,000	99%	09/2026	NATURAL AND HISTORIC RESOURCES
199	18265	DEPARTMENT OF CONSERVATION AND RECREATION	RENOVATE VARIOUS CABINS, VARIOUS STATE PARK	2016 - 2018	15,600,000	15,600,000	03/2018	100%	VARIES	100%	06/2025	NATURAL AND HISTORIC RESOURCES
199	18266	DEPARTMENT OF CONSERVATION AND RECREATION	RENOVATE VARIOUS CAMPGROUNDS, VARIOUS STATE PARKS	2016 - 2018	3,500,000	3,500,000	03/2018	100%	VARIES	100%	06/2024	NATURAL AND HISTORIC RESOURCES
199	18366	DEPARTMENT OF CONSERVATION AND RECREATION	MAKE CRITICAL INFRASTRUCTURE REPAIRS AND RESIDENCES AT VARIOUS STATE PARKS	2021	18,000,000	9,181,653	03/2023	75%	VARIES	10%	VARIES	NATURAL AND HISTORIC RESOURCES
199	18429	DEPARTMENT OF CONSERVATION AND RECREATION	IMPROVE BELLE ISLE STATE PARK	2023	4,700,000	4,700,000	04/2024	25%	TBD	0%	08/2028	NATURAL AND HISTORIC RESOURCES
199	18484	DEPARTMENT OF CONSERVATION AND RECREATION	STATE PARK SHORELINE EROSION PROJECTS	2022 - 2024	22,330,000	1,089,000	05/2025	5%	VARIES	0%	TBD	NATURAL AND HISTORIC RESOURCES
199	18490	DEPARTMENT OF CONSERVATION AND RECREATION	RENOVATION OF EXISTING REVENUE GENERATING CABINS	2021	16,158,000	16,158,000	03/2022	100%	12,997,250	60%	04/2027	NATURAL AND HISTORIC RESOURCES
199	18491	DEPARTMENT OF CONSERVATION AND RECREATION	REVENUE GENERATING FACILITIES	2021	10,000,000	0	05/2026	0%	TBD	0%	TBD	NATURAL AND HISTORIC RESOURCES
199	18513	DEPARTMENT OF CONSERVATION AND RECREATION	CRITICAL BATHHOUSES/RESTROOM REPLACEMENTS/RENOVATIONS	2020 - 2022	16,124,000	2,009,000	03/2021	50%	TBD	0%	11/2028	NATURAL AND HISTORIC RESOURCES
199	18514	DEPARTMENT OF CONSERVATION AND RECREATION	ROAD AND BAK STABILIZATION, WESTMORELAND STATE PARK	2020 - 2022	14,871,000	1,731,000	03/2021	100%	3,819,172	15%	04/2027	NATURAL AND HISTORIC RESOURCES
199	18577	DEPARTMENT OF CONSERVATION AND RECREATION	ARPA OUTDOOR RECREATION AND MAINTENANCE	2022 - 2024	25,000,000	25,000,000	11/2021	100%	VARIES	80%	12/2026	NATURAL AND HISTORIC RESOURCES
199	18618	DEPARTMENT OF CONSERVATION AND RECREATION	IMPROVE BOAT RAMP AND PARKING AREA AT KIPTOPEKE STATE PARK	2022 - 2024	4,220,000	220,000	06/2025	30%	TBD	0%	05/2028	NATURAL AND HISTORIC RESOURCES
199	18619	DEPARTMENT OF CONSERVATION AND RECREATION	RESTORE AND CREATE SHORELINE HABITAT AT BELLE ISLE STATE PARK	2022 - 2024	2,156,350	2,156,250	05/2025	100%	N/A	50%	TBD	NATURAL AND HISTORIC RESOURCES
199	18621	DEPARTMENT OF CONSERVATION AND RECREATION	CONSTRUCT NEW MAINTENANCE AREA, MACHICOMOCO STATE PARK	2022 - 2024	2,660,000	2,600,000	12/2025	35%	TBD	0%	TBD	NATURAL AND HISTORIC RESOURCES
199	18622	DEPARTMENT OF CONSERVATION AND RECREATION	RESTORE AND IMPROVE GREEN PASTURES RECREATION AREA	2022 - 2024	5,000,000	5,000,000	04/2026	0%	TBD	0%	TBD	NATURAL AND HISTORIC RESOURCES
199	18654	DEPARTMENT OF CONSERVATION AND RECREATION	DEFERRED MAINTENANCE	2022 - 2024	45,000,000	22,339,143	12/2023	VARIES	VARIES	25%	VARIES	NATURAL AND HISTORIC RESOURCES
199	18661	DEPARTMENT OF CONSERVATION AND RECREATION	CONSTRUCT NEW VISITOR CENTER AT TWIN LAKES STATE PARK	2022 - 2024	3,450,000	204,000	09/2024	5%	TBD	0%	12/2028	NATURAL AND HISTORIC RESOURCES
199	18690	DEPARTMENT OF CONSERVATION AND RECREATION	ACQUIRE EASEMENTS BY PURCHASE OR DONATION	2023	0	29,000	06/2023	N/A	N/A	N/A	N/A	NATURAL AND HISTORIC RESOURCES
199	18733	DEPARTMENT OF CONSERVATION AND RECREATION	PROTECT AND EXPAND BUFFALO MOUNTAIN NATURAL AREA PRESERVE	2024 - 2026	750,000	3,896,454	06/2025	100%	N/A	100%	12/2025	NATURAL AND HISTORIC RESOURCES
199	18742	DEPARTMENT OF CONSERVATION AND RECREATION	NATURAL TUNNEL STATE PARK RENOVATIONS	2024 - 2026	4,000,000	4,000,000	08/2024	100%	3,021,750	0%	04/2027	NATURAL AND HISTORIC RESOURCES
402	18479	VIRGINIA MARINE RESOURCES COMMISSION	OYSTER REEF RESTORATION	2020 - 2022	10,000,000	10,000,000	02/2021	100%	100,000	100%	N/A	NATURAL AND HISTORIC RESOURCES
403	17970	DEPARTMENT OF WILDLIFE RESOURCES	HIGH HAZARD DAMS	2014 - 2016	9,700,000	9,237,920	11/2013	VARIES	VARIES	VARIES	06/2027	NATURAL AND HISTORIC RESOURCES
403	18103	DEPARTMENT OF WILDLIFE RESOURCES	IMPROVEMENTS TO FACILITIES	2015	4,000,000	1,698,720	08/2017	VARIES	VARIES	VARIES	06/2027	NATURAL AND HISTORIC RESOURCES

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM OR YEAR	APPROPRIATION AMOUNT \$	OBLIGATED AMOUNT \$	INITIAL CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTRUCTION CONTRACT(S) AMOUNT \$	CONSTRUCTION PERCENT COMPLETE	ACTUAL OR ESTIMATED CONSTRUCTION COMPLETION	CABINET SECRETARY
				FIRST FUNDED								
403	18104	DEPARTMENT OF WILDLIFE RESOURCES	ACQUIRE ADDITIONAL LAND	2015	26,632,580	20,564,414	10/2014	N/A	N/A	N/A	N/A	NATURAL AND HISTORIC RESOURCES

SECRETARY OF PUBLIC SAFETY & HOMELAND SECURITY

EXECUTIVE SUMMARY

CAPITAL OUTLAY PROGRESS REPORT
JULY 1, 2025 - JUNE 30, 2026

DISTRIBUTION OF OBLIGATED FUNDS



\$27,866

ACQUISITIONS

2 PROJECTS



\$24,746,912

UNDER DESIGN

9 PROJECTS



\$280,475,859

UNDER CONSTRUCTION

10 PROJECTS



\$478,672,704

COMPLETE

12 PROJECTS

				BIENNIUM OR YEAR FIRST FUNDED	APPROPRIATION AMOUNT \$	OBLIGATED AMOUNT \$	INITIAL CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTRUCTION CONTRACT(S) AMOUNT \$	CONSTRUCTION PERCENT COMPLETE	ACTUAL OR ESTIMATED CONSTRUCTION COMPLETION	CABINET SECRETARY
AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE									
156	17130	DEPARTMENT OF STATE POLICE	STARS - NETWORK OPERATIONS CENTER	2004 - 2006	361,150,000	361,150,000	08/2004	100%	2,900,000	100%	04/2022	PUBLIC SAFETY AND HOMELAND SECURITY
156	17541	DEPARTMENT OF STATE POLICE	PUBLIC SAFETY DRIVER TRAINING FACILITY	2008 - 2010	21,400,000	20,163,000	11/2008	100%	19,163,000	100%	07/2016	PUBLIC SAFETY AND HOMELAND SECURITY
156	17805	DEPARTMENT OF STATE POLICE	TARGET PRACTICE RANGE	2009	8,856,500	8,856,500	12/2011	100%	7,808,500	100%	07/2017	PUBLIC SAFETY AND HOMELAND SECURITY
156	17918	DEPARTMENT OF STATE POLICE	CASTLEWOOD AREA OFFICE	2011	800,000	800,000	06/2011	100%	660,307	100%	10/2013	PUBLIC SAFETY AND HOMELAND SECURITY
156	18054	DEPARTMENT OF STATE POLICE	HARRISONBURG RENOVATIONS	2014 - 2016	278,600	278,600	07/2014	100%	209,684	100%	06/2014	PUBLIC SAFETY AND HOMELAND SECURITY
156	18147	DEPARTMENT OF STATE POLICE	REHABILITATE OR REPLACE SOUTH HILL AND EMPORIA AREA OFFICES	2014 - 2016	1,453,000	1,400,000	10/2014	100%	1,400,000	100%	07/2021	PUBLIC SAFETY AND HOMELAND SECURITY
156	18250	DEPARTMENT OF STATE POLICE	CONSTRUCTION OF AREA 12 OFFICE BUILDING	2016 - 2018	1,421,000	1,421,000	06/2019	100%	1,200,000	100%	02/2021	PUBLIC SAFETY AND HOMELAND SECURITY
156	18326	DEPARTMENT OF STATE POLICE	ACQUIRE DIVISION SIX HEADQUARTERS	2016 - 2018	17,716,000	15,080,000	02/2022	75%	TBD	0%	TBD	PUBLIC SAFETY AND HOMELAND SECURITY
156	18414	DEPARTMENT OF STATE POLICE	STAND-ALONE EQUIPMENT ACQUISITION - UPGRADE STATEWIDE AGENCIES RADIO SYSTEM (STARS) NETWORK	2019	40,000,000	40,000,000	12/2019	100%	40,000,000	100%	10/31/2024	PUBLIC SAFETY AND HOMELAND SECURITY
156	18415	DEPARTMENT OF STATE POLICE	REFRESH COMMONWEALTH LINK TO INTEROPERABLE COMMUNICATIONS (COMLINC) SYSTEM	2020 - 2022	5,844,000	5,844,000	05/2020	100%	3,500,000	100%	11/2023	PUBLIC SAFETY AND HOMELAND SECURITY
156	18541	DEPARTMENT OF STATE POLICE	REPLACE TRAINING ACADEMY - PRELIMINARY DESIGN	2022 - 2024	7,706,000	7,414,929	12/2021	95%	TBD	0%	TBD	PUBLIC SAFETY AND HOMELAND SECURITY
156	18657	DEPARTMENT OF STATE POLICE	CONSTRUCTION AREA 39 OFFICE LEXINGTON - DETAILED PLANNING	2022 - 2024	97,711	97,711	04/2023	5%	TBD	0%	TBD	PUBLIC SAFETY AND HOMELAND SECURITY
156	18658	DEPARTMENT OF STATE POLICE	CONSTRUCTION AREA 5 OFFICE FREDERICKSBURG - DETAILED PLANNING	2022 - 2024	147,285	147,285	03/2023	5%	TBD	0%	TBD	PUBLIC SAFETY AND HOMELAND SECURITY
156	18659	DEPARTMENT OF STATE POLICE	CONSTRUCTION AREA 11 OFFICE MANASSAS - DETAILED PLANNING	2022 - 2024	158,062	158,062	03/2023	5%	TBD	0%	TBD	PUBLIC SAFETY AND HOMELAND SECURITY
777	15204	DEPARTMENT OF JUVENILE JUSTICE	IMPROVEMENTS TO HVAC, ELECTRICAL AND ENERGY MANAGEMENT	1993	6,110,891	6,110,891	05/1993	100%	5,496,313	100%	TBD	PUBLIC SAFETY AND HOMELAND SECURITY
777	18752	DEPARTMENT OF JUVENILE JUSTICE	RENOVATE BON AIR CORRECTIONAL CENTER AND OAK RIDGE JUVENILE CORRECTIONAL	2024 - 2026	843,765	843,765	11/2024	5%	TBD	0%	TBD	PUBLIC SAFETY AND HOMELAND SECURITY
778	18167	DEPARTMENT OF FORENSIC SCIENCE	EXPAND CENTRAL FORENSIC LABORATORY AND OFFICE OF THE CHIEF MEDICAL EXAMINER FACILITY	2014 - 2016	238,172,838	211,684,104	04/2015	100%	188,979,642	99%	12/2026	PUBLIC SAFETY AND HOMELAND SECURITY
799	16111	DEPARTMENT OF CORRECTIONS	IMPROVEMENTS: COFFEEWOOD WASTEWATER TREATMENT PLANT	2000 - 2002	29,533,207	28,642,256	07/2003	VARIES	VARIES	100%	12/2012	PUBLIC SAFETY AND HOMELAND SECURITY
799	18033	DEPARTMENT OF CORRECTIONS	LAWRENCEVILLE - REPLACE ROOFS AND HVAC	2011	4,419,089	4,006,457	03/2013	100%	3,999,585	100%	12/2023	PUBLIC SAFETY AND HOMELAND SECURITY
799	18155	DEPARTMENT OF CORRECTIONS	SUSSEX I AND II - REPLACE AND ENHANCE SECURITY CONTROLS AND SURVEILLANCE	2014 - 2016	11,453,587	5,980,415	02/2019	VARIES	10,718,782	30%	TBD	PUBLIC SAFETY AND HOMELAND SECURITY
799	18156	DEPARTMENT OF CORRECTIONS	REPLACE FIRE ALARM SYSTEMS	2014 - 2016	6,926,993	4,169,392	02/2016	VARIES	4,169,392	VARIES	TBD	PUBLIC SAFETY AND HOMELAND SECURITY
799	18168	DEPARTMENT OF CORRECTIONS	BUCKINGHAM - RENOVATE WASTEWATER TREATMENT PLANT	2014 - 2016	14,513,000	1,047,041	06/2016	100%	12,343,000	50%	10/2026	PUBLIC SAFETY AND HOMELAND SECURITY
799	18169	DEPARTMENT OF CORRECTIONS	REPLACE GENERATORS AT MULTIPLE FACILITIES	2015	9,175,000	3,835,835	06/2015	VARIES	3,835,835	40%	TBD	PUBLIC SAFETY AND HOMELAND SECURITY
799	18246	DEPARTMENT OF CORRECTIONS	EXERCISE OPTION TO ACQUIRE WALLENS RIDGE	2015	60,000	11,066	09/2016	N/A	N/A	N/A	N/A	PUBLIC SAFETY AND HOMELAND SECURITY
799	18288	DEPARTMENT OF CORRECTIONS	RENOVATE MARION CORRECTIONAL CENTER	2015	26,355,000	16,118,607	02/2017	100%	16,215,402	60%	12/2026	PUBLIC SAFETY AND HOMELAND SECURITY
799	18322	DEPARTMENT OF CORRECTIONS	GREENSVILLE - REPLACE HEATING AND HOT WATER PIPING	2016 - 2018	7,396,000	4,879,551	07/2018	100%	4,501,133	61%	12/2026	PUBLIC SAFETY AND HOMELAND SECURITY
799	18400	DEPARTMENT OF CORRECTIONS	REPLACE HOT WATER AND HEATING MECHANICAL SYSTEMS—SUSSEX I AND II AND	2018 - 2020	4,603,000	4,603,000	09/2020	100%	3,181,950	75%	10/2025	PUBLIC SAFETY AND HOMELAND SECURITY
799	18403	DEPARTMENT OF CORRECTIONS	RICHMOND OFFICE PROPERTY EXPANSION	2016 - 2018	275,000	104,308	09/2018	100%	TBD	0%	12/2026	PUBLIC SAFETY AND HOMELAND SECURITY
799	18433	DEPARTMENT OF CORRECTIONS	ACQUISITION OF THE JARRATT EGG BUILDING	2017	35,000	16,800	06/2019	N/A	N/A	N/A	N/A	PUBLIC SAFETY AND HOMELAND SECURITY
799	18448	DEPARTMENT OF CORRECTIONS	JAMES RIVER CC - CONSTRUCTION OF JAMES RIVER WASTEWATER PUMP STATION	2018 - 2020	210,000	137,215	09/2020	90%	TBD	0%	TBD	PUBLIC SAFETY AND HOMELAND SECURITY
799	18449	DEPARTMENT OF CORRECTIONS	APPALACHIAN/WISE CC - REPLACE APPALACHIAN AND WISE WWTP PLANTS	2020 - 2022	815,155	763,637	10/2020	90%	TBD	0%	12/2026	PUBLIC SAFETY AND HOMELAND SECURITY

[illegible]

SECRETARY OF TRANSPORTATION

EXECUTIVE SUMMARY

**CAPITAL OUTLAY PROGRESS REPORT
JULY 1, 2025 - JUNE 30, 2026**

DISTRIBUTION OF OBLIGATED FUNDS

\$

\$8,219

ACQUISITIONS

1 PROJECT

\$

\$147,593

UNDER DESIGN

1 PROJECT

\$

\$547,557,689

UNDER CONSTRUCTION

6 PROJECTS

\$

\$7,794,788

COMPLETE

1 PROJECT

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM OR YEAR	APPROPRIATION AMOUNT \$	OBLIGATED AMOUNT \$	INITIAL CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTRUCTION CONTRACT(S) AMOUNT \$	CONSTRUCTION PERCENT COMPLETE	ACTUAL OR ESTIMATED CONSTRUCTION COMPLETION	CABINET SECRETARY
				FIRST FUNDED								
154	18213	DEPARTMENT OF MOTOR VEHICLES	CONSTRUCTION AND ACQUIRE - FAIRFAX CUSTOMER SERVICE CENTER	2015	8,003,000	7,794,788	10/2015	100%	4,933,624	100%	01/2024	TRANSPORTATION
154	18419	DEPARTMENT OF MOTOR VEHICLES	ACQUIRE EMPORIA CUSTOMER SERVICE CENTER	2019	15,000	8,219	06/2019	N/A	N/A	N/A	N/A	TRANSPORTATION
154	18712	DEPARTMENT OF MOTOR VEHICLES	RENOVATE DMV HEADQUARTERS	2024 - 2026	14,844,060	147,593	06/2025	1%	N/A	0%	TBD	TRANSPORTATION
501	18038	DEPARTMENT OF TRANSPORTATION	ACQUIRE, DESIGN, CONSTRUCTION AND RENOVATE AGENCY FACILITIES	2012 - 2014	218,090,147	182,683,290	05/2025	VARIES	79,141,870	VARIES	VARIES	TRANSPORTATION
501	18040	DEPARTMENT OF TRANSPORTATION	ACQUIRE, DESIGN, CONSTRUCT AND RENOVATE FACILITIES AT RESIDENCY OFFICES	2012 - 2014	60,946,444	58,554,465	06/2013	VARIES	12,896,367	VARIES	VARIES	TRANSPORTATION
501	18041	DEPARTMENT OF TRANSPORTATION	ACQUIRE, DESIGN, CONSTRUCT AND RENOVATE FACILITIES AT THE CENTRAL OFFICE	2012 - 2014	92,313,647	89,936,920	06/2013	VARIES	19,772,820	VARIES	VARIES	TRANSPORTATION
501	18129	DEPARTMENT OF TRANSPORTATION	ACQUIRE, DESIGN, CONSTRUCTION AND RENOVATE FACILITIES AT AREA HEADQUARTERS	2012 - 2014	8,247,709	8,247,709	10/2016	100%	46,071,928	VARIES	VARIES	TRANSPORTATION
501	18130	DEPARTMENT OF TRANSPORTATION	ACQUIRE, DESIGN, CONSTRUCT AND RENOVATE FACILITIES AT THE CENTRAL OFFICE	2016 - 2018	252,626,567	208,135,305	08/2014	VARIES	104,833,181	VARIES	VARIES	TRANSPORTATION

Division of Engineering and Buildings
Annual Progress Report

SECRETARY OF VETERANS & DEFENSE AFFAIRS

EXECUTIVE SUMMARY

CAPITAL OUTLAY PROGRESS REPORT
JULY 1, 2025 - JUNE 30, 2026

DISTRIBUTION OF OBLIGATED FUNDS



\$0

ACQUISITIONS

0 PROJECTS



\$3,173,506

UNDER DESIGN

1 PROJECT



\$316,826,458

UNDER CONSTRUCTION

13 PROJECTS



\$88,258,495

COMPLETE

8 PROJECTS

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM OR YEAR	APPROPRIATION AMOUNT \$	OBLIGATED AMOUNT \$	INITIAL CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTRUCTION CONTRACT(S) AMOUNT \$	CONSTRUCTION PERCENT COMPLETE	ACTUAL OR ESTIMATED CONSTRUCTION COMPLETION	CABINET SECRETARY
				FIRST FUNDED								
123	18318	DEPARTMENT OF MILITARY AFFAIRS	REPLACE/INSTALL FIRE SAFETY SYSTEMS IN READINESS CENTERS	2018 - 2020	10,000,000	7,360,192	08/2021	VARIES	5,827,495	VARIES	12/31/2026	VETERANS AND DEFENSE AFFAIRS
123	18325	DEPARTMENT OF MILITARY AFFAIRS	RENOVATE ROANOKE READINESS CENTER	2018 - 2020	38,770,225	37,756,745	06/2023	100%	29,126,670	100%	06/2026	VETERANS AND DEFENSE AFFAIRS
123	18369	DEPARTMENT OF MILITARY AFFAIRS	READINESS CENTERS	2018 - 2020	46,000,000	34,825,107	11/2022	VARIES	30,958,871	VARIES	10/31/2027	VETERANS AND DEFENSE AFFAIRS
123	18392	DEPARTMENT OF MILITARY AFFAIRS	REPLACE ARMY AVIATION SUPPORT FACILITY	2018 - 2020	5,809,800	4,956,912	04/2022	100%	4,095,000	95%	10/31/2026	VETERANS AND DEFENSE AFFAIRS
123	18452	DEPARTMENT OF MILITARY AFFAIRS	CONSTRUCTION ACCESS CONTROL POINT AT CAMP PENDLETON	2020 - 2022	7,350,557	7,349,526	12/2022	100%	5,952,148	100%	08/2025	VETERANS AND DEFENSE AFFAIRS
123	18535	DEPARTMENT OF MILITARY AFFAIRS	PROVIDE FUNDING FOR AT/FP SECURITY MEASURES	2021	1,000,000	816,625	12/2021	VARIES	817,497	100%	08/31/2027	VETERANS AND DEFENSE AFFAIRS
123	18536	DEPARTMENT OF MILITARY AFFAIRS	CONSTRUCTION ARMY AIRFIELD FLIGHT CONTROL TOWER AT FORT PICKETT	2021	7,070,551	4,918,565	08/2021	100%	4,122,000	98%	04/30/2026	VETERANS AND DEFENSE AFFAIRS
123	18578	DEPARTMENT OF MILITARY AFFAIRS	UPGRADE VENTILATION SYSTEMS AND ADD EMERGENCY MEDICAL RESPONSE SUITES	2021	43,998,593	41,943,488	07/2022	VARIES	36,141,623	VARIES	ONGOING	VETERANS AND DEFENSE AFFAIRS
123	18668	DEPARTMENT OF MILITARY AFFAIRS	CONSTRUCTION THE ARMY AVIATION SUPPORT FACILITY (AASF), SANDSTON	2022 - 2024	143,288,000	50,987,710	03/2023	100%	38,510,000	90%	10/31/2026	VETERANS AND DEFENSE AFFAIRS
123	18697	DEPARTMENT OF MILITARY AFFAIRS	CONVERT SOUTHWEST VIRGINIA READINESS CENTER TO REGIONAL FIELD MAINTENANCE SHOP	2024 - 2026	6,367,100	4,662,158	02/14/2024	100%	3,872,000	96%	10/31/2026	VETERANS AND DEFENSE AFFAIRS
123	18698	DEPARTMENT OF MILITARY AFFAIRS	CONSTRUCT MICROGRID EMERGENCY BACKUP GENERATOR AT THE STATE MILITARY RESERVATION	2024 - 2026	49,343,135	3,173,506	04/2024	40%	TBD	0%	09/30/2029	VETERANS AND DEFENSE AFFAIRS
912	17957	DEPARTMENT OF VETERANS SERVICES	CONSTRUCT HAMPTON ROADS VETERANS CARE CENTER	2015	68,632,446	67,351,213	02/2020	100%	56,092,446	99%	12/2026	VETERANS AND DEFENSE AFFAIRS
912	18010	DEPARTMENT OF VETERANS SERVICES	EXPAND VIRGINIA WAR MEMORIAL	2013	24,859,419	24,626,477	03/2014	100%	20,828,048	100%	12/2022	VETERANS AND DEFENSE AFFAIRS
912	18212	DEPARTMENT OF VETERANS SERVICES	CONSTRUCT NORTHERN VIRGINIA VETERANS CARE CENTER	2015	73,862,337	73,862,337	03/2020	100%	61,221,337	99%	12/2026	VETERANS AND DEFENSE AFFAIRS
912	18319	DEPARTMENT OF VETERANS SERVICES	CONSTRUCTION OF ADDITIONAL BURIAL SITES, ALBERT G. HORTON, JR MEMORIAL VETERANS CEMETERY	2018 - 2020	10,211,615	9,427,309	03/2018	100%	8,516,444	100%	07/2021	VETERANS AND DEFENSE AFFAIRS
912	18363	DEPARTMENT OF VETERANS SERVICES	EXPAND AMELIA VETERANS CEMETERY	2018 - 2020	5,231,654	5,042,892	03/2020	100%	4,495,635	100%	08/2022	VETERANS AND DEFENSE AFFAIRS
912	18507	DEPARTMENT OF VETERANS SERVICES	VETERANS CARE CENTERS PANDEMIC RESPONSE RENOVATIONS	2021	4,343,272	2,132,611	06/2022	100%	1,777,699	80%	12/2026	VETERANS AND DEFENSE AFFAIRS
912	18539	DEPARTMENT OF VETERANS SERVICES	SUPPORT FOR RENOVATION PROJECTS AT VETERANS CARE CENTERS	2022 - 2024	3,794,789	3,690,369	05/2022	100%	3,176,997	99%	12/2026	VETERANS AND DEFENSE AFFAIRS
912	18632	DEPARTMENT OF VETERANS SERVICES	EXPAND SUFFOLK VETERANS CEMETERY COLUMBARIUM	2022 - 2024	7,130,469	6,837,854	04/2023	100%	6,030,120	99%	12/2026	VETERANS AND DEFENSE AFFAIRS
912	18638	DEPARTMENT OF VETERANS SERVICES	EXPAND DUBLIN VETERANS CEMETERY COLUMBARIUM	2022 - 2024	1,180,288	1,094,299	12/2022	100%	963,500	100%	12/2024	VETERANS AND DEFENSE AFFAIRS
912	18639	DEPARTMENT OF VETERANS SERVICES	EXPAND AMELIA VETERANS CEMETERY COLUMBARIUM	2022 - 2024	2,316,923	2,144,622	04/2023	100%	1,891,366	100%	12/2024	VETERANS AND DEFENSE AFFAIRS