



COMMONWEALTH of VIRGINIA

JOSEPH W. WALTERS
DIRECTOR

Department of Corrections

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July 6, 2026

Senator L. Louise Lucas
Senate Finance and Appropriations Committee
201 N 9th Street
Richmond, Virginia 23219

Delegate Luke E. Torian, Chairman
House Appropriations Committee
General Assembly Building
201 North 9th Street, 12th Floor
Richmond, VA 23219

Mr. Michael Maul, Director
Department of Planning & Budget
1111 East Broad Street, Room 5040
Richmond, Virginia 23219

Subject: Annual Report on the Utilization of the Department of Corrections, Capital Infrastructure Fund (CIF)
18480

Dear Senator Lucas, Delegate Torian, and Director Maul:

Pursuant to Chapter 1289, Item C-55, of the 2020 Virginia Acts of Assembly, the Department of Corrections respectfully submits the required annual report on the use of the Department's Capital Infrastructure Fund (CIF). As required, this report includes: (i) the facilities where funds were expended; (ii) a description of each project; and (iii) the total amount expended for each project.

In the 2025 Regular Session, House Bill 1600, Chapter 725 of the 2025 Acts of Assembly, did not appropriate additional funding to the Department of Corrections Capital Infrastructure fund (fund 18480) for Fiscal Year 2026. However, during the past fiscal year, the Department closed a previously active project, resulting in an available balance of funds. Those funds have been reallocated to a new project, as reflected in the attached spreadsheet for review.

Please do not hesitate to contact the Department should you require any additional information or clarification.

Sincerely,

A handwritten signature in black ink, appearing to read "J. Walters", with a long horizontal flourish extending to the right.

Joseph W. Walters
Director

CAPITAL INFRASTRUCTURE FUND
Annual Report
July 2026

Project Number	Facility & Project Title	Project Description	CIF Contracted/ Obligated FY26
		Rollover Remaining Balance from FY2025	\$183,846
18480-006	Nottoway Wastewater Treatment Plant Upgrade	Project closed FY2025 at \$5,760,616; Additional money needed for closeout	\$9,131
		Total Balance after Deduction	\$174,715
18480-001	Sussex I Emergency Door Sliders	Project closed; Balance returned to pool	\$368,187
		TOTAL FUNDS AVAILABLE FOR REALLOCATION FY2026	\$542,902
18480-012	Academy for Staff Development (central) Generator Project	Replace the failed emergency generator and automatic transfer switch (ATS) serving the Academy housing building. Work includes removal of existing equipment, procurement and installation of new generator and ATS, associated electrical/mechanical modifications, connections to existing systems, testing, commissioning, and all related work necessary to provide a fully operational emergency power system.	\$542,902
		Remaining CIF Balance After Reallocation	\$0