COMMONWEALTH *of* VIRGINIA
Department of Planning and Budget

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Director

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November 1, 2026

The Honorable L. Louise Lucas
Chair, Finance and Appropriations Committee
Senate of Virginia
P.O. Box 700
Portsmouth, VA 23705-0700

The Honorable Luke E. Torian
Chair, Appropriations Committee
Virginia House of Delegates
4222 Fortuna Plaza, Suite 659
Dumfries, VA 22025

Dear Senator Lucas and Delegate Torian:

Pursuant to Item 328 B.1., Chapter 1, 2026 Acts of Assembly, Special Session I, attached are the forecasts of expenditures for the following programs for fiscal years 2027 through 2029:

- Temporary Assistance for Needy Families (TANF);
- Virginia Initiative for Education and Work (VIEW) mandatory child care;
- Title IV-E foster care maintenance;
- Title IV-E adoption subsidy program; and,
- State funded adoption subsidy program.

Because the Federal Medical Assistance Percentages (FMAP) have been changing, the incremental general fund and federal fund adjustments are calculated to reflect blended FMAP for the Title IV-E foster care maintenance and Title IV-E adoptions subsidies forecasts as follows: state fiscal year 2027 (50.11 percent), state fiscal year 2028 (50.13 percent), and state fiscal year 2029 (50.17 percent).

Please let me know if you have any questions.

Sincerely,

Michael D. Maul

Michael D. Maul

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Attachments

c: The Honorable Mark D. Sickles
The Honorable Marvin B. Figueroa
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Ashley Colvin
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TANF Expenditures			
	FY 2027	**FY2028**	**FY2029**
July*	$4,732,615	$3,873,785	$3,345,766
August*	$4,550,556	$3,896,260	$3,343,984
September	$4,492,291	$3,845,048	$3,296,512
October	$4,485,809	$3,841,801	$3,288,528
November	$4,402,743	$3,781,378	$3,228,488
December	$4,381,006	$3,744,229	$3,201,278
January	$4,264,677	$3,612,958	$3,100,474
February	$4,157,195	$3,527,094	$3,023,137
March	$4,044,780	$3,452,087	$2,945,556
April	$3,959,522	$3,382,367	$2,879,916
May	$3,945,077	$3,362,251	$2,863,956
June	$3,917,379	$3,332,800	$2,838,680
FY Total	**$51,333,649**	**$43,652,057**	**$37,356,274**
Incremental change from Chapter 1:	($2,493,198) NGF	($10,174,790) NGF	($16,470,573) NGF

Notes:
* Reflects actual expenditures incurred that month for FY 2027.

VIEW Mandatory Child Care Expenditures			
	FY 2027	**FY2028**	**FY2029**
July*	$4,064,771	$4,370,228	$4,738,860
August*	$4,097,567	$4,561,403	$4,929,567
September	$4,173,337	$4,231,007	$4,611,395
October	$3,460,385	$3,862,420	$4,194,167
November	$4,051,884	$4,244,323	$4,582,992
December	$3,814,243	$4,204,050	$4,590,418
January	$3,923,447	$4,158,932	$4,501,660
February	$3,786,426	$4,146,173	$4,532,498
March	$3,872,105	$4,075,295	$4,375,075
April	$3,907,258	$4,303,204	$4,718,300
May	$4,138,421	$4,463,226	$4,820,668
June	$3,887,688	$4,204,750	$4,582,151
FY Total	**$47,177,531**	**$50,825,012**	**$55,177,750**
Incremental change from Chapter 1:	($9,651,067) NGF	($6,003,586) NGF	($1,650,848) NGF

Notes:
* Reflects actual expenditures incurred that month for FY 2027.

Title IV-E Foster Care Maintenance Expenditures			
	FY 2027	**FY2028**	**FY2029**
July*	$3,071,703	$3,357,765	$3,547,823
August*	$3,525,410	$3,529,641	$3,648,561
September	$3,256,545	$3,439,265	$3,593,406
October	$3,497,246	$3,618,409	$3,761,606
November	$3,477,314	$3,584,403	$3,720,907
December	$3,236,969	$3,407,478	$3,567,673
January	$3,507,485	$3,697,507	$3,869,858
February	$3,435,762	$3,614,015	$3,777,464
March	$3,683,177	$3,780,493	$3,915,297
April	$3,603,840	$3,740,690	$3,887,890
May	$3,680,823	$3,899,712	$4,087,022
June	$3,840,963	$3,998,678	$4,159,159
FY Total	**$41,817,238**	**$43,668,057**	**$45,536,666**
Incremental change from Chapter 1:	($348,485) GF ($350,021) NGF	($301,609) GF ($303,212) NGF	$629,746 GF $634,042 NGF

Notes:
* Reflects actual expenditures incurred that month for FY 2027.

Title IV-E Adoption Subsidy Expenditures			
	FY 2027	**FY2028**	**FY2029**
July*	$12,264,356	$12,741,488	$12,996,099
August*	$12,594,280	$12,757,085	$13,011,695
September	$12,507,428	$12,762,039	$13,016,650
October	$12,497,001	$12,751,612	$13,006,222
November	$12,546,106	$12,800,716	$13,055,327
December	$12,615,899	$12,870,510	$13,125,120
January	$12,663,237	$12,917,848	$13,172,459
February	$12,600,007	$12,854,618	$13,109,229
March	$12,761,600	$13,016,210	$13,270,821
April	$12,642,101	$12,896,712	$13,151,323
May	$12,756,638	$13,011,248	$13,265,859
June	$12,648,622	$12,903,233	$13,157,843
FY Total	**$151,097,274**	**$154,283,319**	**$157,338,649**
Incremental change from Chapter 1:	$495,912 GF $498,099 NGF	$693,212 GF $696,895 NGF	$2,215,161 GF $2,230,276 NGF

Notes:
* Reflects actual expenditures incurred that month for FY 2027.

State Funded Adoption Subsidy Expenditures			
	FY 2027	**FY2028**	**FY2029**
July*	$793,995	$700,947	$565,993
August*	$837,001	$689,701	$554,747
September	$813,408	$678,454	$543,501
October	$802,162	$667,208	$532,255
November	$790,916	$655,962	$521,009
December	$779,669	$644,716	$509,763
January	$768,423	$633,470	$498,517
February	$757,177	$622,224	$487,270
March	$745,931	$610,978	$476,024
April	$734,685	$599,732	$464,778
May	$723,439	$588,486	$453,532
June	$712,193	$577,239	$442,286
FY Total	**$9,259,000**	**$7,669,117**	**$6,049,676**
Incremental change from Chapter 1:	($581,588) GF $0 NGF	$416,184 GF $0 NGF	($1,203,257) GF $0 NGF

Notes:
* Reflects actual expenditures incurred that month for FY 2027.