# Annual Report to the Joint Commission on Transportation Accountability

## Fiscal Year 2026




2600 Park Tower Drive, Suite 601 Vienna, VA 22180

November 15, 2026

# 2026 NVTA MEMBERS

As of October 31, 2026

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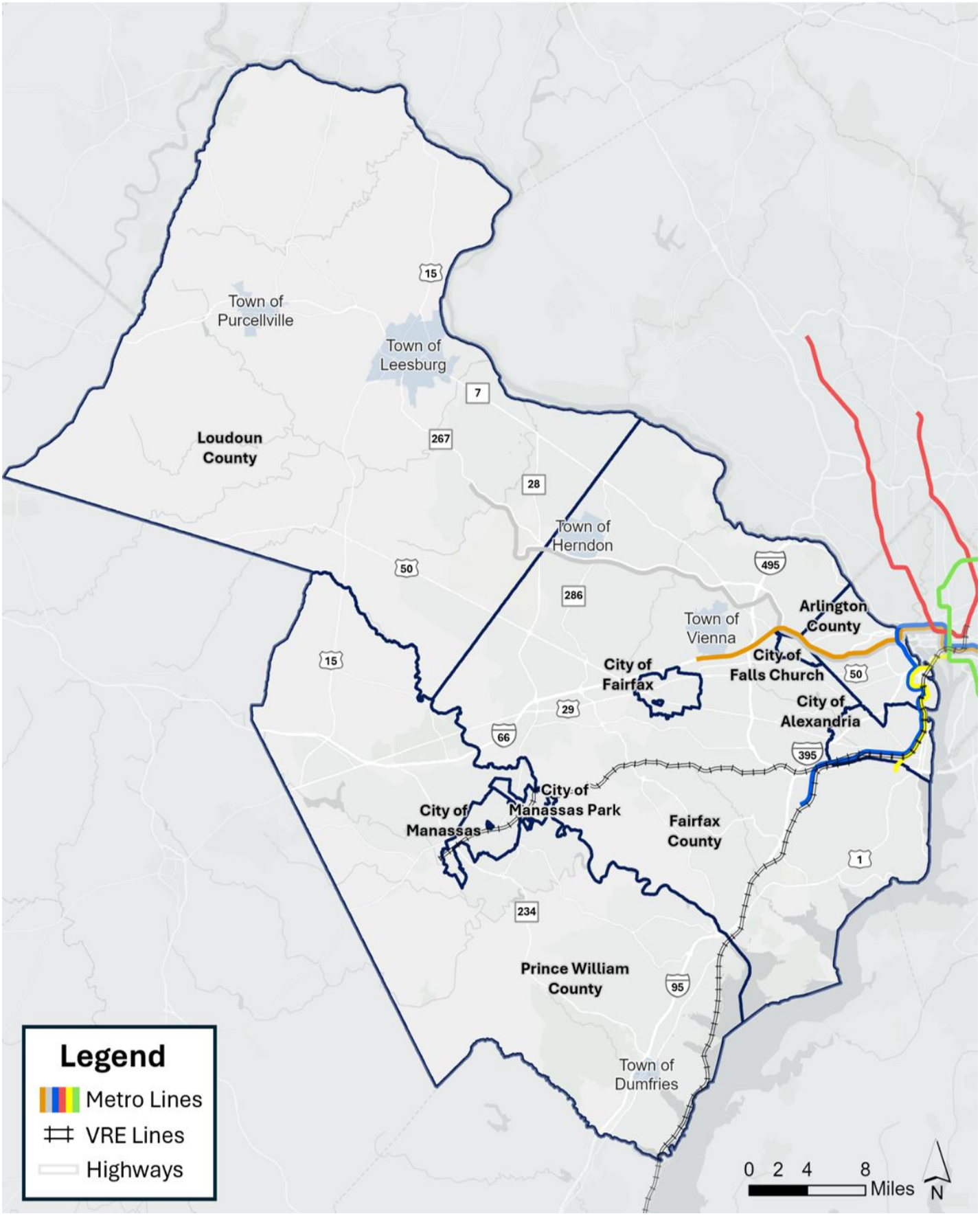
## NON-VOTING MEMBERS

**Hon. Kelly Burk,** Town of Leesburg

**Bill Cuttler**, Virginia Department of Transportation

**Mariia Zimmerman**, Virginia Department of Rail and Public Transportation

# NVTA Jurisdictions and Major Transportation Facilities



# Table of Contents


1. Authority Foundation ..... 1
2. Authority Evolution ..... 1
3. Fiscal Year 2026 – Overall Revenue and Allocation ..... 3
4. 70 Percent Regional Revenue Funds ..... 4
5. 30 Percent Local Distribution Revenue Funds ..... 5
6. Fiscal Year 2027-2031 Revenue Estimates ..... 8
7. NoVA Gateway ..... 9

Appendix: Projects Programmed with 30 Percent Local Distribution Revenue Funds from FY2014 through FY2026 by Jurisdictions ..... 10

Arlington County ..... 11
Fairfax County ..... 14
Loudoun County ..... 17
Prince William County ..... 21
City of Alexandria ..... 24
City of Fairfax ..... 27
City of Falls Church ..... 30
City of Manassas ..... 33
City of Manassas Park ..... 36
Town of Dumfries ..... 38
Town of Herndon ..... 39
Town of Leesburg ..... 42
Town of Purcellville ..... 45
Town of Vienna ..... 47

## List of Tables

Table 1: NVTA's Funding Programs ..... 4
Table 2: Projects that Received 70% Regional Revenue Fund Appropriations in FY2026 ..... 4
Table 3: 30% Local Distribution Revenue Funds for FY2026 (as of June 30, 2026) ..... 5
Table 4: Summary of All Projects Programmed by Jurisdictions with 30% Local Distribution Funds from FY2014 through FY2026 – Number of Projects by Mode and Jurisdiction ..... 6
Table 5: Summary of All Projects Programmed by Jurisdictions with 30% Local Distribution Funds from FY2014 through FY2026 – 30% Funds Allocated to Projects by Mode and Jurisdiction ..... 7
Table 6: NVTA Revenue Estimates for FY2027–2031 ..... 8
Table 7: NVTA FY2027-2031 Estimated Revenue Allocation ..... 8

## List of Figures

Figure 1: NVTA FY2026 Revenue Breakdown ..... 3
Figure 2: FY2026 70% Regional Revenue and 30% Local Distribution Revenue ..... 3
Figure 3: NVTA 30% Local Distribution Revenue Funds Number of Projects by Mode ..... 6
Figure 4: NVTA 30% Local Distribution Revenue Funds Allocated Funds by Mode ..... 7
Figure 5: Projected FY2027-2031 Revenue by Type ..... 8

# 1. Authority Foundation

The Northern Virginia Transportation Authority (NVTA) is a political subdivision of the Commonwealth of Virginia, created in 2002 by the General Assembly through the Northern Virginia Transportation Authority Act, Chapter 25, Title 33.2, of the *Code of Virginia*. The NVTA's primary functions are to develop and update the region's long range transportation plan (TransAction), conduct regional transportation project planning, and with the funds available to NVTA, fund regional multimodal transportation projects benefiting Northern Virginia by giving priority to projects that achieve the greatest congestion reduction relative to cost.

On April 3, 2013, the Virginia General Assembly approved House Bill 2313 (HB 2313, 2013). This legislation established a funding stream for transportation in Northern Virginia and allowed NVTA to begin fulfilling its mission to address regional transportation challenges. Title 33.2-2510, of the *Code of Virginia* requires the separation of these funds into "70% Regional Revenue", which is allocated by NVTA for regional transportation projects; and "30% Local Distribution Revenue", which is distributed to jurisdictions for their transportation projects and purposes as outlined in the Code of Virginia and selected by the jurisdictions. Revenues began to flow to NVTA on July 1, 2013. Subsequently, on July 24, 2013, NVTA approved its first project list using the 70% Regional Revenues, the FY2014 Program, setting in motion a new era of transportation improvements for the Northern Virginia region. Following the adoption of the first three funding programs, NVTA currently conducts biannual updates to its Six-Year Program (SYP). The most recent update was adopted on July 9, 2026, with 21 projects totaling more than $776 million in funding. In total, NVTA has approved over 150 multimodal projects and committed over $4.5 billion in 70% Regional Revenue Funds. In addition to NVTA 70% Regional Revenue funded projects, through the provisions of HB 2313, NVTA has distributed close to $1.4 billion in 30% Local Distribution Revenue funding directly to member jurisdictions for public transportation priorities of their choice within their jurisdictions.

NVTA embraces the counties of Arlington, Fairfax, Loudoun, and Prince William, and the cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park. NVTA's governing body consists of seventeen members as follows: the chief elected official, or his/her designee, of each county or city embraced by NVTA; two members appointed by the Speaker of the House; one member of the Senate appointed by the Senate Committee on Rules; and two citizens who reside in different counties or cities embraced by NVTA, appointed by the Governor, including a member of the Commonwealth Transportation Board. In addition, the Director of the Virginia Department of Rail and Public Transportation, the Commissioner of Highways or their designee(s); and the chief elected official of one town in a county embraced by NVTA, all serve as non-voting members.

Per the Virginia General Assembly Budget Bill HB 5002 of 2014, the Joint Commission on Transportation Accountability (JCTA) shall regularly review and provide oversight of the usage of funding generated pursuant to the provisions of HB 2313(2013). To meet this requirement, NVTA has prepared this report to inform the JCTA on the uses of the Northern Virginia Transportation Authority Fund through FY2026.

# 2. Authority Evolution

Pursuant to the Virginia General Assembly's 2020 Omnibus Transportation Bill, House Bill 1414 / Senate Bill 890 (HB1414/SB890, 2020), effective on July 1, 2020, the General Assembly amended numerous laws related to transportation funds, revenue sources, construction and safety programs. The bill adopted numerous structural changes to the transportation funding system in the Commonwealth. Most transportation revenues are now being directed to a Commonwealth Transportation Fund and the existing Highway Maintenance and Operating Fund. Funds are then disbursed, based on codified formulas, to sub-funds established to meet the varying transportation needs of different modes of transportation.

In Northern Virginia, the Omnibus Transportation Bill established a new regional congestion fee imposed at a rate of $0.10 per $100 for the recordation of conveyance of a deed to reinstate a portion of the HB2313 (2013) funds diverted to Washington Metropolitan Area Transit Authority (WMATA), July 1, 2018 (HB 1539/SB 856, 2018).

Additional efforts by the General Assembly to restore funds diverted to WMATA, the Omnibus Transportation Bill provided a $20 million transfer from the Northern Virginia Transportation District Fund (the NVTD Fund Transfer) to NVTA. Also, the Interstate 81 Improvement Fund (SB1716/HB2718, 2019) revenue (which did not meet initial revenue projections) was changed. The General Assembly moved this revenue from the I-81 Improvement Fund to an annual allocation from the Interstate Operations and Enhancement Program through SB890/HB1414 (2020), based on a formula related to heavy truck traffic volumes. These actions have resulted in the projected return of $63.5 million (based on Commonwealth estimates) of the $102 million annually diverted to WMATA in 2018, SB856/HB1539. As of FY2020, this left a remaining unrestored amount of $38.5 million. The unrestored balance has increased since then due to:

- **I.** NVTD transfer loss of purchasing power of $5.1M due to no inflation index.
- **II.** IOEP revenue likewise has not shown growth and is underperforming the $20M per year starting prediction by $28.9M and VDOT Central Office's own annual estimates by $11.9M.
- **III.** Added to the $38.5M this leaves NVTA with an effective unrestored balance of between $55.5M and $72.5M.

**NoVA Gateway:** In September of 2020, furthering the principles of transparency and accountability, NVTA unveiled its project dashboard, NoVA Gateway. The dashboard provides details of projects funded with 70% Regional Revenues and 30% Local Distribution Revenues in the form of maps, tables, charts and descriptions. In FY2026, NVTA added another module to the Gateway, showing the projects funded under the Congestion Mitigation and Air Quality (CMAQ) Program and Regional Surface Transportation Program (RSTP). Details are provided in Section 7.

**TransAction:** The current version of the long-range multimodal transportation plan for Northern Virginia, TransAction, was adopted in December 2022. An update to the plan with a horizon year of 2050 is underway and anticipated to be adopted by December of 2027. The update involves a two-year process that includes confirming transportation needs, identifying multimodal solutions, evaluating the plan leveraging model analytics and conducting extensive public engagement.

**Six Year Program:** On July 9, 2026, the FY2026-2031 SYP was adopted, and $776 million was committed toward 21 multimodal transportation projects across Northern Virginia. This investment will enhance all transportation modes, including transit, technology and bicycle and pedestrian infrastructure, as well as roadway and intersection/interchange improvements.

**Bus Rapid Transit Action Plan:** NVTA adopted the Bus Rapid Transit (BRT) Action Plan in July of 2025. This BRT Action Plan builds upon NVTA's BRT investments totaling more than 1 billion in regional revenues to create a blueprint for a regionally connected BRT system that will provide fast, frequent and reliable transit service. Developed with the help of a multi-agency BRT Planning Working Group established by NVTA in early 2021, the Action Plan evaluated the impact of, and opportunities and challenges with, 28 potential BRT routes serving multiple areas in Northern Virginia, as well as popular destinations in Maryland and Washington, DC. Currently, NVTA is working to advance the BRT Action Plan by refining the proposed routes with the help of local jurisdictions and agencies to demonstrate how they can successfully function as an integrated system once fully implemented. Additionally, NVTA has been encouraging member jurisdictions and regional transit agencies to incorporate the BRT Action Plan into their comprehensive plans, mobility plans and transit strategic plans.

# 3. Fiscal Year 2026 – Overall Revenue and Allocation

HB 2313 generated approximately $475.5 million in FY2026. These funds were then distributed, as per Title 33.2-2500, of the *Code of Virginia*, with 30% to the member jurisdictions and 70% to the selected regional transportation projects. See Figures 1 and 2 below.

**Figure 1: NVTA FY2026 Revenue Breakdown**

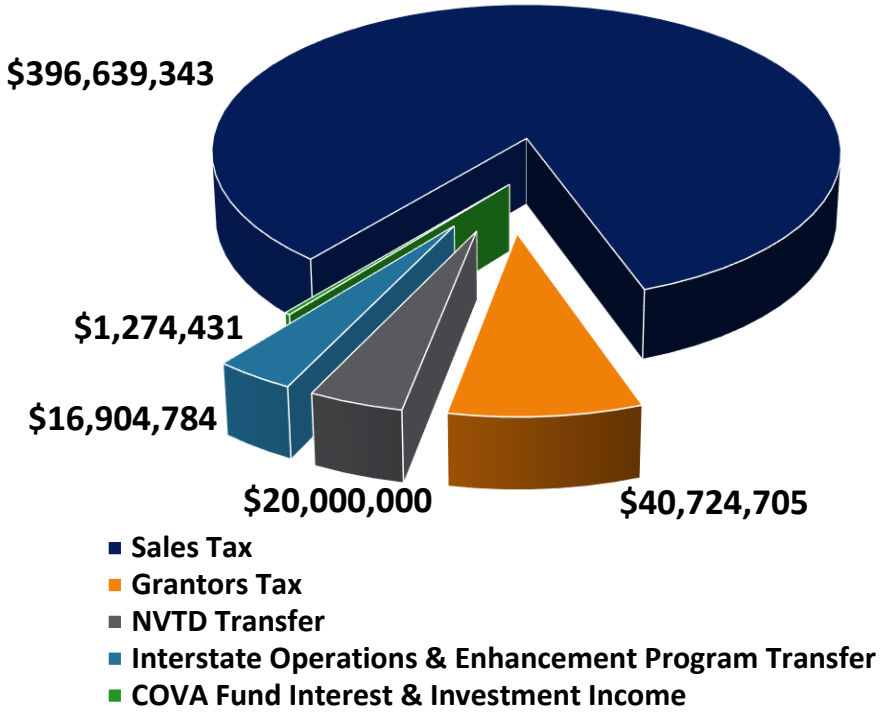
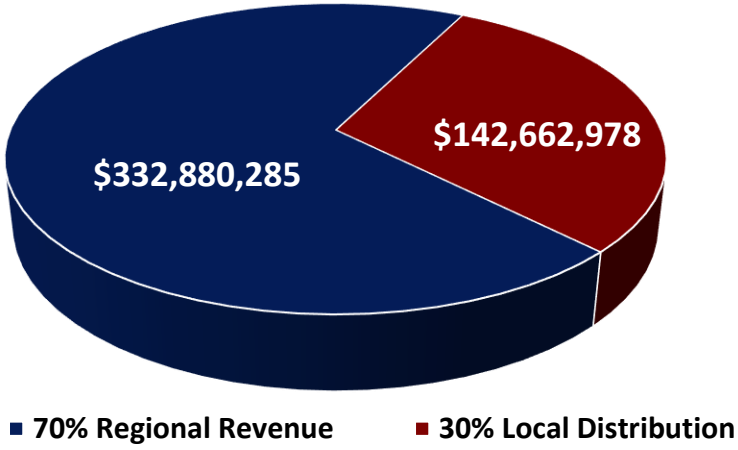



**Figure 2: FY2026 70% Regional Revenue and 30% Local Distribution Revenue**




*Source: NVTA FY2026 Financial Reports*

# 4. 70 Percent Regional Revenue Funds

In total, NVTA has approved 200 project applications, representing an investment of nearly $4.5 billion. There are a number of projects that received funding for different phases across various funding programs. Therefore, while 200 total project applications have been approved, these represent 153 unique projects through the eight funding programs. See details of each program in Table 1 below.

**Table 1: NVTA's Funding Programs**

| Program | Adoption Date | Number of project applications approved** | Total funds approved |
|---|---|---|---|
| FY2014* | 7/24/2013 | 30 | $178,784,455 |
| FY2015-2016* | 4/23/2015 | 35 | $324,483,482 |
| FY2017* | 7/14/2016 | 11 | $166,043,951 |
| FY2018-2023 SYP* | 6/14/2018 | 42 | $1,192,773,281 |
| FY2020-2025 SYP* | 7/9/2020 | 19 | $520,460,783 |
| FY2022-2027 SYP* | 7/14/2022 | 18 | $583,201,714 |
| FY 2024-2029 SYP | 7/11/2024 | 24 | $717,435,252 |
| FY 2026-2031 | 7/9/2026 | 21 | $775,793,006 |
| **Total** | | **200** | **$4,458,975,924** |

** There were one or more projects in these programs that were withdrawn partially or fully by the applicant prior to or after the adoption. Such projects and funding are excluded in this table.*

*** Projects that received funding through applications in different programs are counted in each program. When counted as single projects, the total number of unique projects approved is 153.*

Additionally, NVTA appropriated $173,330,460 toward 8 projects for FY2026. Details are provided in Table 2 below.

**Table 2: Projects that Received 70% Regional Revenue Fund Appropriations for FY2026**

| Jurisdiction / Agency | Project Title | NVTA Funding Amount |
|---|---|---|
| **Fairfax County** | Connector Buses (8 New) - Fairfax Connector Buses for Tysons to Franconia Service | $10,000,000 |
| **Loudoun County** | Northern Virginia ITS/ICM Improvements | $2,500,000 |
| **Prince William County** | Route 234/ Sudley Manor Drive Interchange | $115,000,000 |
| **City of Alexandria** | West End Transitway Phase 1b: South Van Dorn Street and Bridge Design | $5,000,000 |
| **City of Alexandria** | Bike and Ped Trails Construction and Reconstruction: Holmes Run Trail – Dora Kelly Fair Weather Crossing Bridge | $5,000,000 |
| **City of Manassas** | Liberia Avenue 3rd Lane Eastbound | $8,851,639 |
| **City of Manassas** | Route 28/Sudley Road Roundabout | $4,020,000 |
| **VPRA** | Franconia-Springfield Passenger Rail Bypass | $22,958,821 |
| **Total** | | $173,330,460 |

# 5. 30 Percent Local Distribution Revenue Funds

Title 33.2-2500, of the *Code of Virginia* provides that 30% of the revenues received by NVTA shall be distributed to the member jurisdictions, on a pro rata basis, after NVTA completes the annual certification for each jurisdiction, ensuring that the funds were only used under legislated requirements.[1] Counties are required by law to work cooperatively with towns (with a population of 3,500 or more) to ensure the towns receive their respective share of the 30% Local Distribution Revenue Funds.

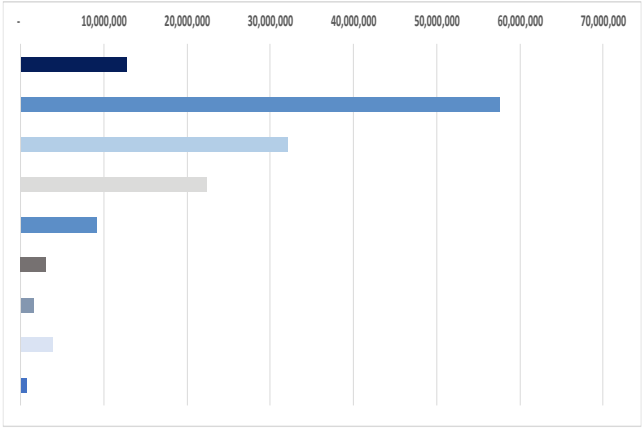
Each city's or county's 30% share is based on the total taxes that are generated in or attributable to that locality. Towns with populations of 3,500 or more receive their 30% share through the county they are in. The town's allotment of 30% funds is based on the total number of school-age children within the town. The use of 30% revenues is solely the decision of the jurisdiction, provided they are used for one of the four public transportation purposes delineated in the Code of Virginia:

1. Additional urban or secondary highway construction;
2. Other capital improvements that reduce congestion;
3. Other transportation capital improvements which have been approved by the most recent long range transportation plan adopted by NVTA; or,
4. Public transportation purposes.

Each jurisdiction annually certifies to NVTA that the funds were used as required by statute. The distribution of FY2026 30% Local Distribution Revenue Funds is noted in Table 3 below.

**Table 3: 30% Local Distribution Revenue Funds for FY2026 (as of June 30, 2026)**

| Jurisdiction | 30% Local Funds |
|---|---|
| **Arlington County** | $ 12,791,594 |
| **Fairfax County** | $ 57,563,652 |
| **Loudoun County** | $ 32,050,565 |
| **Prince William County** | $ 22,308,999 |
| **City of Alexandria** | $ 9,158,876 |
| **City of Fairfax** | $ 3,051,554 |
| **City of Falls Church** | $ 1,480,429 |
| **City of Manassas** | $ 3,777,359 |
| **City of Manassas Park** | $ 665,312 |
| **Total Disbursements** | $ 142,848,340 |




*Source: NVTA FY2026 Financial Reports*
*Note: Distribution includes interest accrued on the 30% Local Distribution Revenue Fund*

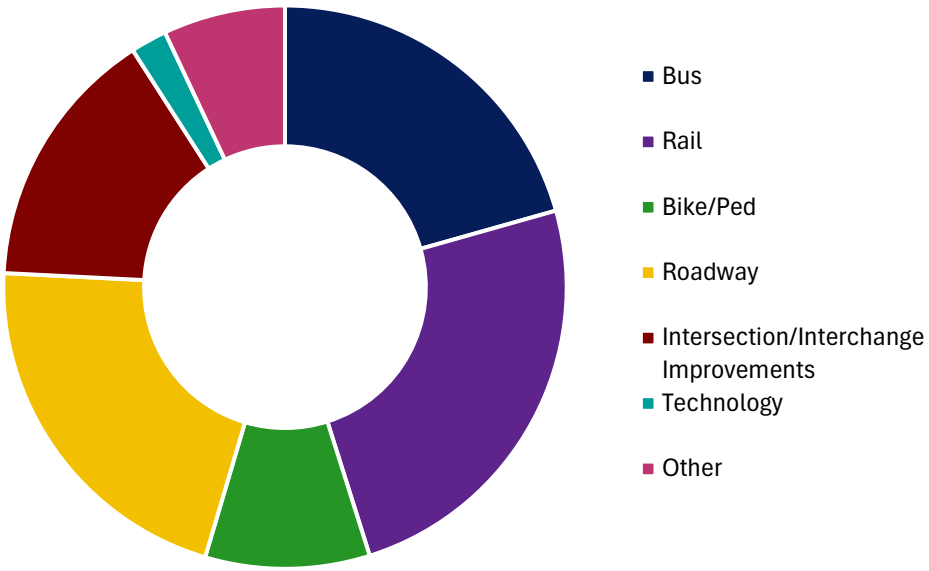
All member jurisdictions received their proportional share of the 30% Local Distribution Revenue Funds in FY2026. Table 4 and Figure 3 show the number of projects by mode that the jurisdictions are advancing with 30% Local Distribution Revenue Funds through FY2026. Table 4 and Figure 4 show the dollar amount allocated to these projects. The appendix at the end of the report provides a list of projects and other details by jurisdiction. It is important to note that 30% Local Distribution Revenue Funds can be accumulated over multiple years to advance projects and therefore, all the disbursements may not have been allocated to projects.

[1] As required in the annual certification to NVTA, jurisdictions must enact the local Commercial and Industrial Property (C&I) at $0.125 per $100 valuation. Those jurisdictions that do not impose the C&I tax at the maximum allowed rate, will have to make an equivalent transfer for the difference or have their 30% revenues reduced by a corresponding amount. Jurisdictions that use the funds for non-transportation purposes will not receive 30% funds in the following year. Jurisdictions must also maintain a required level of prior local transportation funding in order to continue to receive 30% funds in the future.

**Table 4: Summary of All Projects Programmed by Jurisdictions with 30% Local Distribution Revenue Funds from FY2014 through FY2026 – Number of Projects by Primary Mode and Jurisdiction**

| Jurisdictions | Bus | Rail | Bike/Ped | Roadway | Intersection/ Interchange | Transportation Technology | Other |
|---|---|---|---|---|---|---|---|
| Arlington County | 8 | 3 | 2 | 6 | 0 | 5 | 4 |
| Fairfax County | 3 | 2 | 8 | 7 | 5 | 0 | 4 |
| Loudoun County | 4 | 1 | 19 | 21 | 14 | 0 | 3 |
| Prince William County | 1 | 1 | 7 | 13 | 8 | 0 | 2 |
| City of Alexandria | 10 | 3 | 2 | 0 | 5 | 1 | 0 |
| City of Fairfax | 1 | 0 | 9 | 7 | 6 | 3 | 3 |
| City of Falls Church | 2 | 1 | 11 | 2 | 5 | 1 | 3 |
| City of Manassas | 0 | 0 | 10 | 8 | 2 | 1 | 0 |
| City of Manassas Park | 0 | 0 | 4 | 8 | 0 | 1 | 0 |
| Town of Dumfries | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Town of Herndon | 0 | 0 | 3 | 4 | 6 | 1 | 1 |
| Town of Leesburg | 0 | 0 | 7 | 9 | 5 | 0 | 0 |
| Town of Purcellville | 0 | 0 | 5 | 3 | 2 | 0 | 0 |
| Town of Vienna | 0 | 0 | 7 | 1 | 0 | 0 | 0 |
| **Totals** | **29** | **11** | **94** | **90** | **58** | **13** | **20** |
| **Total Number of Projects that have 30% Revenue: 315** | | | | | | | |

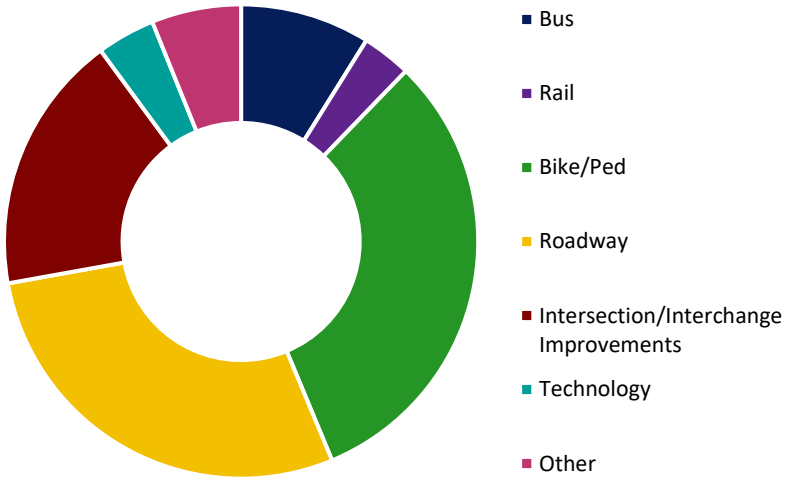
**Figure 3: NVTA 30% Local Distribution Revenue Funds Number of Projects by Primary Mode**



## Table 5: Summary of All Projects Programmed by Jurisdictions with 30% Local Distribution Revenue Funds from FY2014 through FY2026 – 30% Local Distribution Revenue Allocated to Projects by Primary Mode and Jurisdiction

| Jurisdictions | Bus | Rail | Bike/Ped | Roadway | Intersection/ Interchange | Transportation Technology | Other |
|---|---|---|---|---|---|---|---|
| Arlington County | $32,803,414 | $437,852 | $24,390,490 | $19,542,264 | $0 | $20,624,913 | $7,028,184 |
| Fairfax County | $127,760,048 | $149,175,727 | $16,762,799 | $45,039,627 | $22,585,319 | $0 | $66,208,955 |
| Loudoun County | $15,820,332 | $29,304,662 | $28,280,015 | $76,879,239 | $22,715,735 | $0 | $310,615 |
| Prince William County | $167,587 | $50,642,486 | $7,275,570 | $52,394,931 | $106,302,160 | $0 | $3,495,018 |
| City of Alexandria | $31,340,565 | $41,376,328 | $391,331 | $0 | $2,625,000 | $60,000 | $0 |
| City of Fairfax | $24,145,000 | $0 | $301,320 | $935,640 | $1,163,145 | $533,341 | $1,185,345 |
| City of Falls Church | $368,572 | $5,411,385 | $1,550,372 | $675,000 | $3,089,987 | $263,000 | $542,645 |
| City of Manassas | $0 | $0 | $10,989,997 | $10,638,300 | $2,078,687 | $1,600,000 | $0 |
| City of Manassas Park | $0 | $0 | $1,447,513 | $5,950,261 | $0 | $29,500 | $0 |
| Town of Dumfries | $0 | $0 | $0 | $1,400,000 | $0 | $0 | $0 |
| Town of Herndon | $0 | $0 | $2,013,090 | $9,463,216 | $8,024,378 | $350,000 | $204,000 |
| Town of Leesburg | $0 | $0 | $9,064,479 | $13,035,103 | $982,757 | $0 | $0 |
| Town of Purcellville | $0 | $0 | $998,809 | $3,220,845 | $794,384 | $0 | $0 |
| Town of Vienna | $0 | $0 | $2,941,223 | $46,785 | $0 | $0 | $0 |
| **Totals** | **$232,405,519** | **$276,348,440** | **$106,407,008** | **$239,221,211** | **$170,361,552** | **$23,460,754** | **$78,974,762** |
| **Total Amount of Funding of 30% Revenue Allocated to Projects: $1,127,179,246** | | | | | | | |

## Figure 4: NVTA 30% Local Distribution Revenue Allocated Funds by Primary Mode




*Notes: This 30% summary project list, and accompanying graphs, were generated on October 31, 2026, based on responses received from jurisdictions to an NVTA staff request. Jurisdictions may use 30% Local Revenue Distribution funds for staff resources but they are not reported here.*

# 6. Fiscal Year 2027-2031 Revenue Estimates

Current revenue projections for FY2027 through FY2031 are shown in Table 6, Table 7 and Figure 5. NVTA determines estimates for Sales Tax and the Regional Congestion Fee (Grantor's). The Commonwealth provides estimates for the transfer from the Interstate Operations and Enhancement Program. The Northern Virginia Transportation District (NVTD) transfer is set by legislation at $20 million annually. These estimates were adopted by NVTA in May 2026.

**Table 6: NVTA Revenue Estimates for FY2027–2031**

| NVTA Revenue | FY2027 Projection | FY 2028 Projection | FY 2029 Projection | FY 2030 Projection | FY 2031 Projection | Total |
|---|---|---|---|---|---|---|
| Sales Tax | $389,369,260 | $ 402,515,518 | $ 415,760,005 | $429,000,824 | $ 442,605,434 | $2,079,251,040 |
| Interstate Operations & Enhancement Program | $38,406,127 | $38,573,754 | $38,954,558 | $39,201,761 | $39,374,607 | $194,510,808 |
| Grantor's Tax | $20,000,000 | $20,000,000 | $20,000,000 | $20,000,000 | $ 20,000,000 | $100,000,000 |
| NVTD Transfer | $22,916,000 | $22,816,000 | $23,716,000 | $24,516,000 | $25,416,000 | $119,380,000 |
| **Total Revenue** | **$470,691,386** | **$ 483,905,273** | **$ 498,430,564** | **$512,718,585** | **$ 527,396,041** | **$2,493,141,849** |

*Source: NVTA Adopted Revenue Projections*
*Note: The totals may not add up due to rounding.*

**Figure 5: Projected FY2027-2031 Revenue by Type**

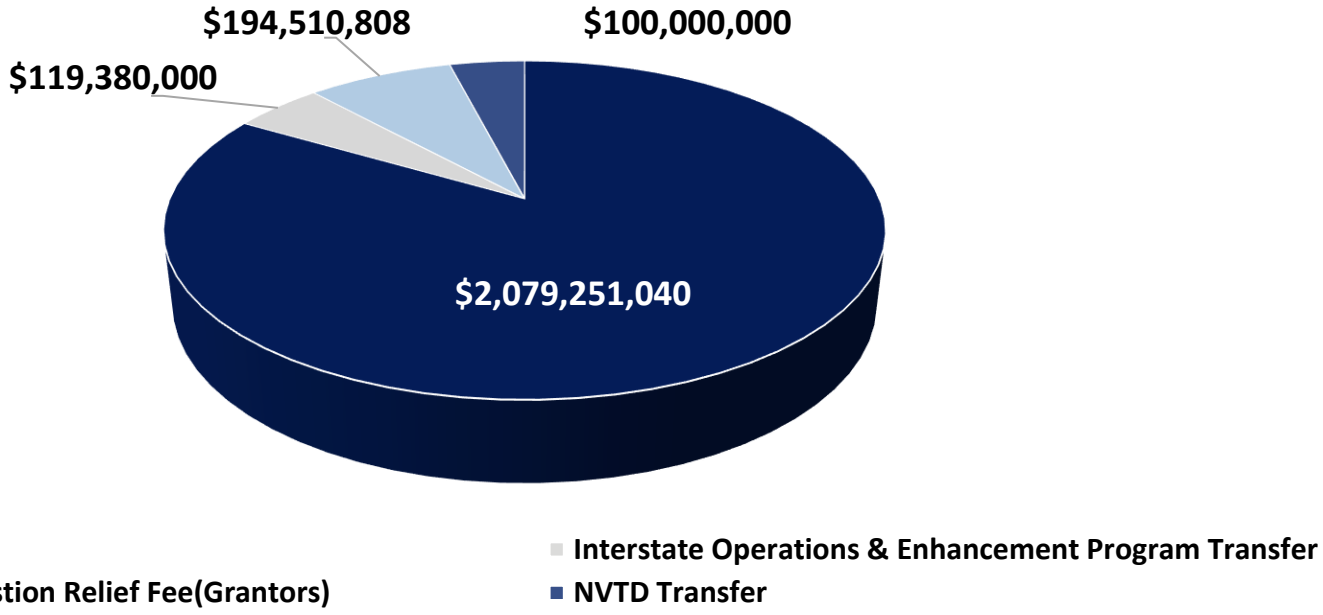



**Table 7: NVTA FY2027-20231 Estimated Revenue Allocation**

| | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 |
|---|---|---|---|---|---|
| 70% Regional Revenue | $329,483,970 | $338,733,691 | $348,901,394 | $358,903,010 | $369,177,229 |
| 30% Local Distribution Revenue | $141,207,416 | $145,171,582 | $149,529,169 | $153,815,576 | $158,218,812 |

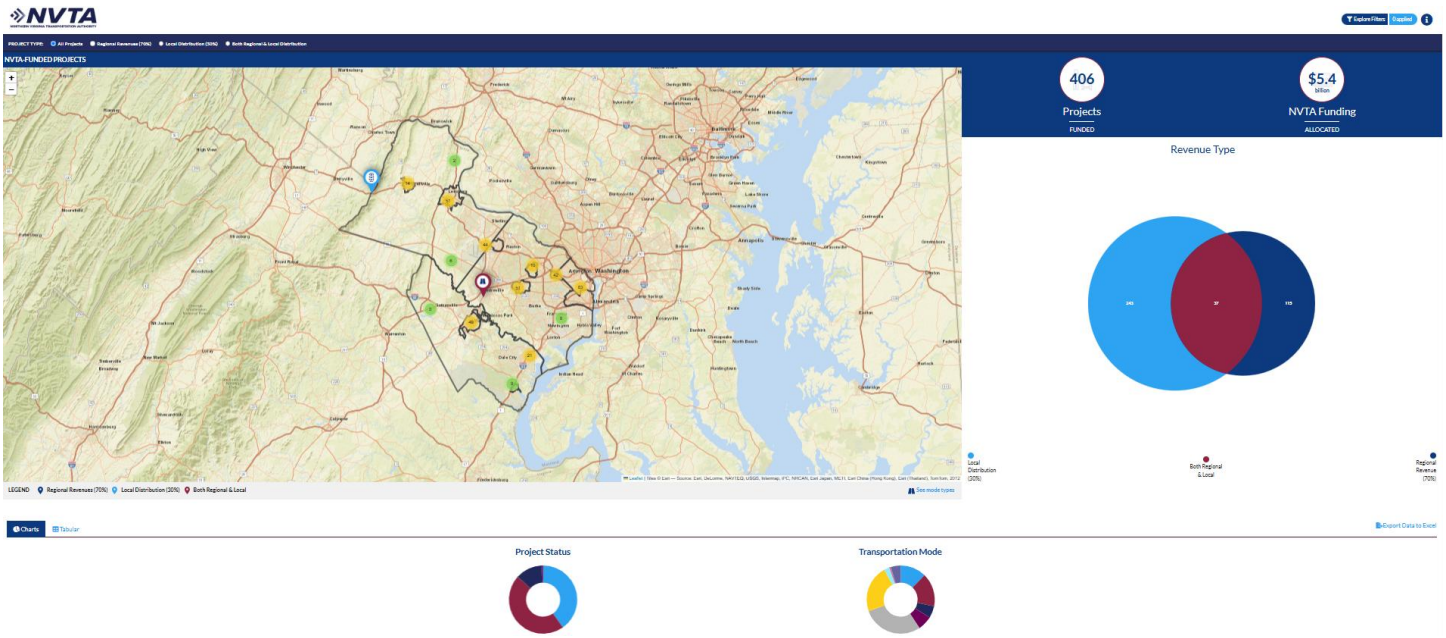
*Source: NVTA Adopted Revenue Projections*

# 7. NoVA Gateway

In September 2020, NVTA unveiled its public-facing project dashboard, NoVA Gateway, which provides details on projects funded by Regional Revenues and Local Distribution Revenues. Throughout the years, various updates and upgrades have been implemented to the NoVA Gateway to show more details. It also includes added lane miles for active transportation, dedicated transitway and roadway for all projects. Visitors to the NoVA Gateway can see all projects or sort them by revenue type, funding status, project sponsor, project location, corridors and/or transportation mode. Details are displayed as maps, tables, charts, and descriptions, and project information can be downloaded as an Excel file. Project details are updated regularly to provide the latest information.

In FY2026, NVTA added another module to the Gateway, displaying the projects funded under the Congestion Mitigation and Air Quality (CMAQ) Program and Regional Surface Transportation Program (RSTP). The responsibility to work with Northern Virginia jurisdictions and regional agencies to solicit applications and recommend projects for funding with these federal funds was delegated to NVTA by the Commonwealth Transportation Board (CTB). The inclusion of CMAQ- and RSTP-funded projects in the NoVA Gateway provides the full picture of the key role NVTA plays in project investments in Northern Virginia.

NoVA Gateway can be accessed at https://novagateway.org




*Note: Screenshot as of 10/9/2026*

# Appendix: Projects Programmed with 30 Percent Local Distribution Revenue Funds from FY2014 through FY2026 by Jurisdictions

This section contains each individual jurisdiction's list of projects using NVTA's 30% Local Distribution Revenue Funds. It includes the name of the project, 30% funds allocated, primary mode, phases of the project that funds are being applied towards, the status of the project, and the completion date of the project. Two accompanying charts are also included for each jurisdiction. The first highlights the 30% funding allocated to each primary mode of project for that jurisdiction. The second shows the total amount of funding allocated to projects alongside the remaining amount of funds received by the jurisdiction though not yet allocated to projects. Only the cumulative FY2014-2026 30% allocated funds are shown in these subsequent tables. The data presented in these charts are for contextual purposes only and are based on unverified survey responses from project coordinators at the jurisdiction, and not NVTA controlled fiscal records. Any fields without data indicate that information was not supplied.

# ARLINGTON COUNTY

| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| Capital Bikeshare (multiple locations) | $19,107,044 | Bike/Ped | Operations, Expansion | Ongoing | Ongoing |
| Improvements Outside Major Corridors (multiple locations) | $16,214,517 | Roadway | Design, CN | Ongoing | Ongoing |
| Transit Operations (incremental cost for new routes) | $11,967,252 | Bus/BRT | Operations | Ongoing | Ongoing |
| ART Bus Procurement | $10,032,229 | Bus/BRT | Acquisition | Ongoing | |
| Traffic Signal Rebuilds, Infrastructure Upgrades, Facilities (multiple locations) | $9,023,910 | Transportation Technology | Design, CN | Ongoing | Ongoing |
| ART Operations and Maintenance Facility | $6,122,852 | Bus/BRT | Design, CN | Complete | Completed |
| Intelligent Transportation Systems (includes TMC and CCTV upgrades) | $6,854,999 | Transportation Technology | Design, Acquisition, CN | Ongoing | Ongoing |
| Bicycle and Pedestrian Facilities | $5,283,446 | Bike/Ped | Design, CN | Ongoing | N/A |
| Project Development | $4,631,352 | Other | Other | Ongoing | N/A |
| Transit ITS and Planning (Includes TSP) | $4,040,344 | Transportation Technology | Other | Ongoing | N/A |
| Bus Stops and Shelters, including accessibility improvements (multiple locations) | $2,898,559 | Bus/BRT | Design, CN | Ongoing | Ongoing |
| Strategic Network Analysis and Planning | $1,556,419 | Other | Plan | Ongoing | N/A |
| Traffic Counts (multiple locations) | $1,359,287 | Roadway | Other | Ongoing | N/A |
| Safety Improvements | $953,583 | Roadway | Design | Ongoing | N/A |
| Transportation Demand Management | $653,368 | Other | Other | Ongoing | N/A |
| Ballston Multimodal Improvements | $650,270 | Bus/BRT | CN | Complete | Completed |
| Transit Strategic Plan & ART Asset Management Plan | $629,911 | Bus/BRT | Plan | Ongoing | N/A |
| Carlin Springs Road Bridge over George Mason Drive (Replacement) | $526,800 | Roadway | CN | Complete | Completed |
| Arlington Blvd Intersections (multiple locations) | $387,783 | Roadway | Design | Complete | Completed |

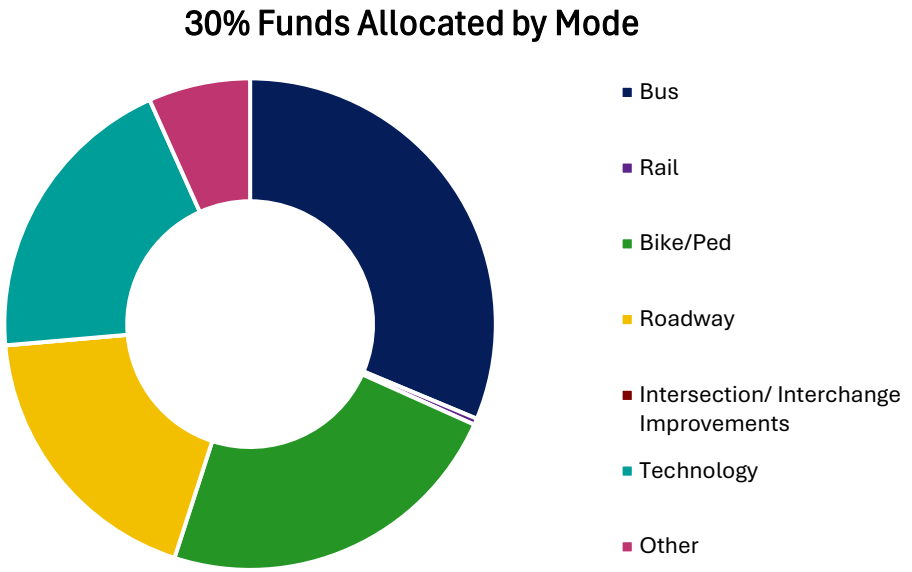
| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| Bus Bay Expansion - East Falls Church Metro Station | $484,772 | Bus/BRT | Design, CN | Ongoing | Spring 2027 |
| Crystal City Metro East Entrance | $360,000 | Rail | Design | Ongoing | Summer 2027 |
| STAR Call Center Office Space | $187,045 | Other | Other | Complete | Completed |
| Arlington Blvd/Washington Blvd Interchange Access Improvements | $100,294 | Roadway | Design | Ongoing | FY2034 |
| Traffic Signal Optimization | $563,048 | Transportation Technology | Other | Ongoing | N/A |
| Court House Metrorail Station Access Improvements | $60,894 | Rail | Design | Ongoing | FY2034 |
| Microtransit Implementation Plan | 142611.52 | Transportation Technology | Plan | Complete | N/A |
| Langston Multimodal Studies | $17,570 | Bus/BRT | Plan | Ongoing | N/A |
| Ballston-MU Metrorail Station West Entrance* | $16,958 | Rail | Design | Ongoing | Summer 2029 |
| **Total Number of Projects: 28** | **$104,827,118** | | | | |

*Note: Projects with an asterisk (*) next to the end of their title represent projects with both 30% Local Distribution Revenue funds and 70% Regional Revenue funds allocated towards them.*

*Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction*

| Arlington County | | |
|---|---|---|
| **Primary Mode** | **Number of Projects** | **Amount of 30% Funds Allocated** |
| **Bus** | 8 | **$32.8M** |
| **Rail** | 3 | **$0.4M** |
| **Bike/Ped** | 2 | **$24.3M** |
| **Roadway** | 6 | **$19.5M** |
| **Intersection/ Interchange** | 0 | **$0.0M** |
| **Technology** | 5 | **$20.6M** |
| **Other** | 4 | **$7.0M** |
| **Totals** | **28** | **$104.8M** |

*Note: The total may not add up due to rounding.*



# FAIRFAX COUNTY

| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| Fairfax Connector Service | $124,805,759 | Bus/BRT | Operations | Ongoing | NA |
| WMATA Capital Funding | $106,944,787 | Rail | Transfer to WMATA Capital Fund | Ongoing | NA |
| Various Project Implementation Works | $47,106,479 | Other | Other | Ongoing | NA |
| Silverline Metrorail Ph II NVTA 30% | $42,230,939 | Rail | Design, CN | Complete | 11/1/2022 |
| Rt29 Widening - Union Mill-Buckley Gate: | $14,921,441 | Bike/Ped | PE, CN | Ongoing | Spring 2026 |
| Spot Roadway Program (6 individual projects) | $13,445,515 | Other | All | Complete | NA |
| Route 7 Widening: Colvin Forest Drive to Jarrett Valley Drive* | $12,698,978 | Roadway | PE, Design, CN | Complete | 7/1/2024 |
| Route 28 Widening: Prince William County Line to Route 29 * | $9,619,878 | Roadway | PE, Design, CN | Complete | 10/9/2024 |
| Fairfax County Parkway/Popes Head Road Interchange* | $9,493,847 | Intersection/ Interchange | PE, Design, CN | Ongoing | 12/1/2026 |
| Town Center Parkway DTR Underpass Rail Support | $8,659,067 | Roadway | PE, CN | Complete | 8/1/2019 |
| Soapstone Drive DTR Overpass | $8,566,525 | Roadway | PE, Design | Ongoing | Spring 2036 |
| Balls Hill Road & Old Dominion Drive | $5,872,181 | Intersection/ Interchange | PE, Design | Ongoing | Fall 2028 |
| Traffic Studies/Planning (18 individual projects) | $5,647,741 | Other | Other | Ongoing | |
| Braddock Road Improvement Ph 2* | $5,400,000 | Intersection/ Interchange | PE, Design | Ongoing | |
| Frontier Drive Extension* | $3,000,000 | Roadway | PE, Design | Complete | |
| Shirley Gate Road from Braddock to Fairfax County Pkwy | $2,407,861 | Roadway | PE, Design | Ongoing | 2026 |
| Richmond Highway Bus Rapid Transit – Phase I & II* | $2,302,865 | Bus/BRT | PE, Design | Ongoing | 12/1/2031 |

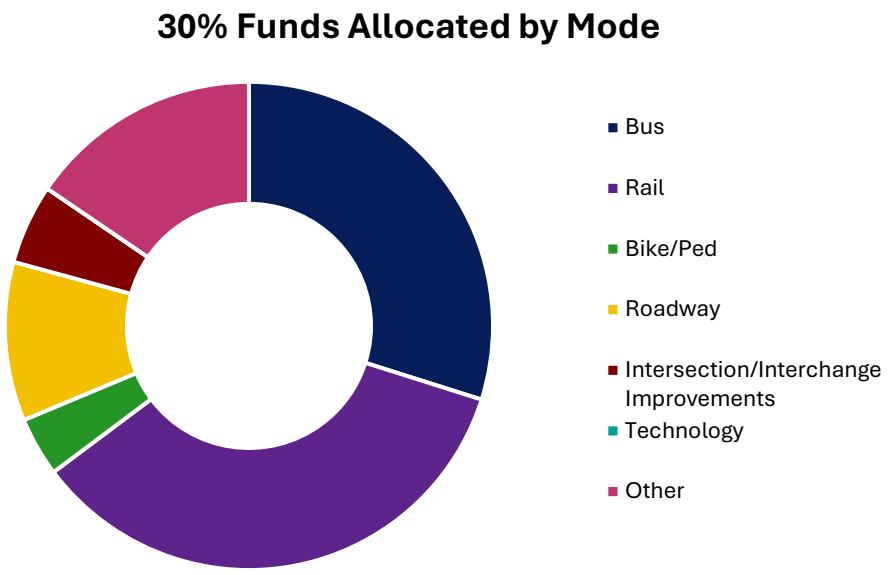
| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| Braddock Road Multimodal Study | $1,622,687 | Intersection/ Interchange | Study | Ongoing | |
| I-66 OTB Active Transportation Projects/Post Forest Drive from West Ox Road to Random Hills Road/Legato Road | $1,000,000 | Bike/Ped | PE, CN | Complete | Mid-2026 |
| Route 1 Study (Pohick to Occoquan) | $651,424 | Bus/BRT | Study | Ongoing | |
| I-66/ Random Hills Road | $409,723 | Bike/Ped | PE | Ongoing | 3/1/2026 |
| Redd Road Walkway (Idylwood to Pimmit) | $250,602 | Bike/Ped | PE, Design, CN | | TBD |
| Seven Corners Interchange Improvements* | $196,604 | Intersection/ Interchange | PE, Design | Complete | 6/1/2030 |
| Tysons Projects (Boone Blvd/Gosnell Feasibility Study) | $87,319 | Roadway | Study | Ongoing | |
| Active Transportation Wayfind signage | $82,131 | Bike/Ped | Study | Completed | |
| Pohick Rd Sidewalk LCM & Local (I-95 to Richmond Highway) | $65,233 | Bike/Ped | PE, CN | Ongoing | Spring 2032 |
| Sunrise Valley Dr Cycle Track LCM | $27,537 | Bike/Ped | PE, CN | Ongoing | FY 2032 |
| Fairfax Corner Parking Facility | $9,220 | Other | Other | Complete | 9/1/2023 |
| Telegraph Road Walkway | $6,131 | Bike/Ped | PE, Design, CN | Ongoing | |
| **Total Number of Projects: 29** | **$427,532,475** | | | | |

*Note: Projects with an asterisk (*) next to the end of their title represent projects with both 30% Local Distribution Revenue funds and 70% Regional Revenue funds allocated towards them.*

*Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction*

| Fairfax County | | |
|---|---|---|
| **Primary Mode** | **Number of Projects** | **Amount of 30% Funds Allocated** |
| **Bus** | 3 | **$127.7M** |
| **Rail** | 2 | **$149.2M** |
| **Bike/Ped** | 8 | **$16.8M** |
| **Roadway** | 7 | **$45M** |
| **Intersection/ Interchange** | 5 | **$22.5M** |
| **Technology** | 0 | **$0** |
| **Other** | 4 | **$66.2M** |
| **Totals** | **29** | **$427.5M** |

*Note: The total may not add up due to rounding.*



# Loudoun County

| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| Metro Capital Contribution | $29,304,662 | Rail | Other | Ongoing | Ongoing operational cost. |
| Northstar Blvd (Route 50 to Shreveport)* | $15,997,922 | Roadway | CN | Complete | Completed December 2024 |
| Sterling Blvd Extended (Pacific Blvd to Moran Rd) | $12,315,652 | Roadway | Design, ROW, Utility, CN | Ongoing | Spring 2028 |
| Bus Shelters and Benches | $12,110,000 | Bus/BRT | PE | Ongoing | Spring 2031 |
| Belmont Ridge Road Improvements (Gloucester to Hay) | $10,805,386 | Roadway | Design, ROW, CN | Complete | Fall 2018 |
| Route 7 Shared Use Path | $8,556,000 | Bike/Ped | PE | Ongoing | Fall 2029 |
| Northstar Blvd 79 (Route 50 to Tall Cedar)* | $7,350,000 | Roadway | Design, ROW, CN | Complete | Winter 2024 |
| Prentice Lockridge Loudoun County Parkway* | $7,319,000 | Roadway | Design | Ongoing | Summer 2030 |
| Route 50/Loudoun County Pkwy* | $6,500,000 | Intersection/ Interchange | PE | Ongoing | Spring 2034 |
| Sidewalk and Trail Program | $6,065,000 | Bike/Ped | PE | Ongoing | |
| Riverside Pkwy (Lexington Dr to Loudoun County Pkwy) | $6,000,000 | Roadway | ROW, Utility, CN | Complete | Completed July 29, 2022 |
| Route 7 & Route 690 Interchange | $3,845,000 | Intersection/ Interchange | CN | Ongoing | Fall 2028 |
| Route 7 Improvements (Route 9 to Dulles Greenway)* | $3,607,000 | Roadway | Design, CN | Ongoing | Summer 2032 |
| Farmwell Rd (Smith Switch to Ashburn Rd) | $3,500,000 | Intersection/ Interchange | Design, CN | Ongoing | Spring 2028 |
| Hillsboro Route 9 Improvements* | $3,361,000 | Intersection/ Interchange | CN | Complete | Completed April 30, 2021 |
| Westwind Drive State St to Ladbrook Drive | $3,064,125 | Roadway | CN | Ongoing | Fall 2031 |
| Route 15 Widening - Whites Ferry to Montresor Road | $3,022,000 | Roadway | ROW, Design | Ongoing | Summer 2028 |
| Moorefield Parkway to Moorefield Station | $2,624,078 | Roadway | CN | Ongoing | Fall 2025 |
| Braddock Summerall Supreme | $2,421,000 | Intersection/ Interchange | CN | Complete | Completed |
| Harmony School Sidewalk | $2,183,000 | Bike/Ped | PE | Ongoing | Spring 2029 |
| Bus Stops for new Routes | $2,000,000 | Bus/BRT | ROW | Ongoing | |

| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| Leesburg Tuscarora Creek Trail | $1,800,000 | Bike/Ped | CN | Complete | Completed |
| Crosstrail Phase A2 Claudia Dr & Sycolin Road | $1,594,493 | Roadway | Design, ROW, CN | Complete | Substantial Completion June 1, 2019 |
| Montresor Road Sidewalk | $1,510,700 | Bike/Ped | PE, Design | Ongoing | Spring 2029 |
| Crosstrail Phase B | $1,490,000 | Roadway | CN | Complete | Substantial Completion Date August 19, 2022 |
| Farebox Replacement | $1,472,132 | Bus/BRT | FF&E | Ongoing | |
| Contingency - Sidewalks (Countywide) | $1,279,759 | Bike/Ped | Design | Ongoing | |
| STP Consolidated Project Group 1 | $1,239,971 | Bike/Ped | CN | Ongoing | |
| Route 9 & Route 287 Roundabout | $1,213,000 | Intersection/ Interchange | Design, CN | Ongoing | 3/15/2027 |
| STP Church Road - Magnolia Road to west of Holly Avenue | $1,107,000 | Bike/Ped | ROW, Design | Ongoing | |
| STP Blossom Drive - Victoria Station Drive to Magnolia Road | $1,097,000 | Bike/Ped | ROW, Design | Ongoing | |
| STP - Potomac View Road - South of River Meadows Terrace to Route 7 | $1,009,000 | Bike/Ped | ROW | Ongoing | |
| W&OD Crossing Improvements | $934,500 | Bike/Ped | Design | Ongoing | 2/27/2026 |
| STP East Maple Avenue - Enterprise Street to Sterling Boulevard | $826,000 | Bike/Ped | ROW, CN | Ongoing | |
| LC Parkway Dulles Landing to Route 50 | $673,687 | Roadway | CN | Complete | |
| Northstar / Belmont Ridge Rd Traffic Signal | $620,000 | Intersection/ Interchange | CN | Complete | Completed January 21, 2021 |
| Evergreen Mills Road – Reservoir Road and Watson Road* | $617,000 | Intersection/ Interchange | ROW | Ongoing | Summer 2028 |
| Loudoun County Parkway and Beaumeade Circle Signal | $457,987 | Intersection/ Interchange | Design, ROW, CN | Complete | Completed 2018/2019 |
| Mooreview Pkwy (Croson to Old Ryan Rd) | $324,608 | Roadway | CN | Complete | Completed October 6, 2020 |
| Shaw Road Improvements | $322,339 | Roadway | CN | Complete | Spring 2023 |
| Enterprise Steet Crosswalk | $294,000 | Bike/Ped | PE | Ongoing | Spring 2026 |
| Project Management Consulting Services | $238,750 | Other | Design | Ongoing | |
| Leesburg Bus Shelters | $238,200 | Bus/BRT | Design, CN | Ongoing | |

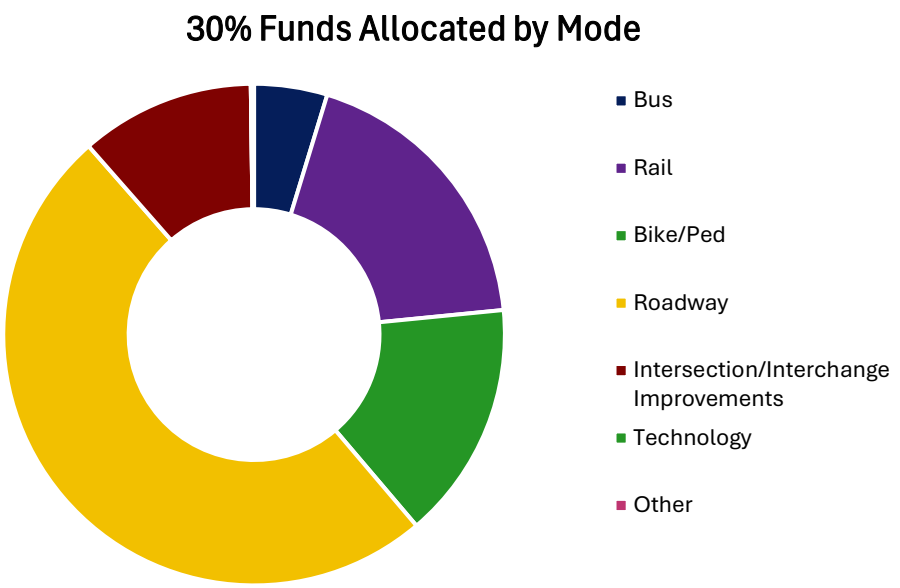
| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| STP Waxpool Road - Claiborne Parkway to Faulkner Parkway | $203,000 | Bike/Ped | Design | Ongoing | |
| Ryan Road - Evergreen Mills Road to Beaverdam Drive | $138,000 | Roadway | PE | Ongoing | Summer 2028 |
| Edgewater Street Sidewalk | $135,822 | Bike/Ped | PE, Design | Complete | Completed |
| Woodgrove & Fields Farm Road | $77,488 | Intersection/ Interchange | Design, ROW, CN | Complete | Spring 2025 |
| Route 15 Improvements, Phase 2: Montresor to Point of Rocks, Segment 2 | $61,000 | Roadway | PE | Ongoing | Fall 2028 |
| Oak Grove Road Route 824 | $54,969 | Roadway | PE, Design | Complete | N/A |
| Traffic Calming Signs | $54,256 | Roadway | CN | Ongoing | Ongoing |
| Contingency - Traffic Calming (Countywide) | $48,453 | Roadway | Design, CN | Ongoing | Completed |
| Braddock Riding Center Drive Signal | $45,367 | Intersection/ Interchange | Design, ROW, CN | Complete | 4/19/2018 |
| West Poplar Road Traffic Study | $38,420 | Other | PE | Complete | Completed |
| Route 7 – Blue Ridge Mountain / Raven Rocks Intersection | $35,000 | Intersection/I nterchange | PE | Ongoing | TBD |
| Marblehead Drive & Gloucester Traffic Study | $33,445 | Other | Design, ROW, CN | Complete | Completed fall 2018 |
| River Creek Sidewalks | $23,305 | Bike/Ped | Design | Complete | Completed |
| Contingency - Traffic Signal (Countywide) | $18,991 | Intersection/ Interchange | Design | Ongoing | |
| Belmont Ridge Road & Freedom Trail Sidewalk | $12,271 | Roadway | Design, CN | Complete | Completed January 22, 2021 |
| Sterling Sidewalks | $9,956 | Bike/Ped | Design | Complete | Completed |
| Ashbrook Pl & Atwater Drive Intersection | $3,902 | Intersection/ Interchange | PE | Complete | Completed June 17, 2023 |
| Broadlands Blvd Sidewalk | $3,278 | Bike/Ped | CN | Complete | Completed |
| Route 7 Pedestrian Improvements * | $2,725 | Bike/Ped | ROW | Complete | Completed fall 2023 |
| **Total Number of Projects: 62** | **$173,310,598** | | | | |

*Note: Projects with an asterisk (*) next to the end of their title represent projects with 30% Local Distribution Revenue funds and 70% Regional Revenue funds allocated towards them.*

*Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction*

| Loudoun County | | |
|---|---|---|
| **Primary Mode** | **Number of Projects** | **Amount of 30% Funds Allocated** |
| **Bus** | 4 | **$15.8M** |
| **Rail** | 1 | **$29.3M** |
| **Bike/Ped** | 19 | **$28.2M** |
| **Roadway** | 21 | **$76.8M** |
| **Intersection/ Interchange** | 14 | **$22.7M** |
| **Technology** | 0 | **$0.0** |
| **Other** | 3 | **$0.3M** |
| **Totals** | **62** | **$173.3M** |

*Note: The total may not add up due to rounding.*



# PRINCE WILLIAM COUNTY

| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| Minnieville Road/Prince William Parkway Interchange | $80,000,000 | Intersection / Interchange | PE | Ongoing | Spring 2028 |
| Virginia Railway Express (VRE) Subsidy | $50,642,486 | Rail | Transit Subsidy | Ongoing | N/A |
| Minnieville Road (Spriggs Rd to Route 234) | $19,450,000 | Roadway | PE, ROW, CN | Complete | December 2018 |
| Old Bridge Road at Gordon Boulevard (Route 123) Intersection Improvements | $14,936,228 | Intersection / Interchange | PE | Ongoing | Winter 2033 |
| University Blvd Extension (Sudley Manor Dr to Edmonston Dr) | $9,701,810 | Roadway | PE, ROW, CN | Financial Closeout | September 2024 |
| Prince William Parkway - University Blvd Interchange* | $7,513,000 | Intersection / Interchange | PE, ROW, CN | Complete | May 2024 |
| Neabsco Mills Road Widening (Route 1 to Smoke Court) | $4,996,659 | Roadway | ROW, CN | Financial Closeout | June 2024 |
| University Blvd Extension (Devlin to Wellington)* | $4,927,118 | Roadway | PE, ROW, CN | Ongoing | Fall 2032 |
| Devlin Road Widening (Linton Hall Rd to Wellington Rd)* | $4,000,000 | Roadway | PE | Ongoing | Spring 2028 |
| Summit School Road & Telegraph Road Project | $3,000,000 | Roadway | CN | Ongoing | Fall 2026 |
| Potomac and Neabsco Parking Garage | $2,280,000 | Bike/Ped | ROW | Ongoing | December 2026 |
| Route 1 Widening (Featherstone to Mary's Way)* | $2,170,000 | Roadway | CN | Financial Closeout | October 2023 |
| Lions Field Road Sidewalk | $2,089,578 | Bike/Ped | PE, CN | Ongoing | Winter 2028 |
| Fuller Road Improvements | $2,000,000 | Intersection / Interchange | PE, ROW, CN | Complete | February 2024 |
| Transportation & Roadway Improvement Program | $1,942,068 | Other | Discretionary / Various Improvements | Ongoing | N/A |
| Graham Park Road Sidewalk | $1,707,064 | Bike/Ped | PE, CN | Ongoing | Spring 2029 |
| Van Buren Road Extension (Route 234 to Cardinal Drive) NEPA Study* | $1,552,950 | Other | PE | Ongoing | Summer 2031 |

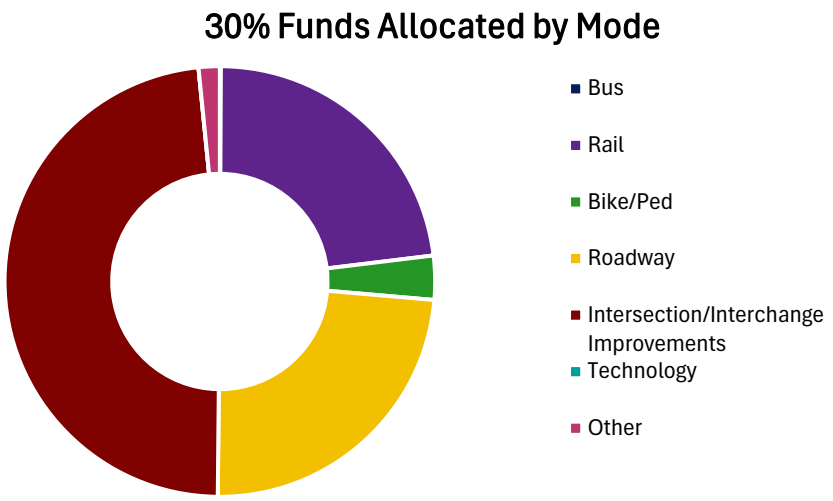
| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| Route 28, Phase 2 (Relocated Vint Hill Road to Fitzwater Drive)* | $1,500,000 | Roadway | CN | Complete | October 2019 |
| Prince William Parkway (Old Bridge Rd to Minnieville Rd) | $1,467,368 | Roadway | ROW, CN, Project Management | Complete | October 2015 |
| Prince William Parkway at Cloverhill Road Innovative Intersection * | $1,000,000 | Intersection /Interchange | PE, CN | Ongoing | TBD |
| North Woodbridge Pedestrian Bridge | $1,000,000 | Bike/Ped | PE, ROW, CN | Ongoing | Winter 2029 |
| Telegraph Road (Horner) Traffic Signal Project | $650,000 | Intersection / Interchange | PE, ROW, CN | Complete | July 2020 |
| Elm Farm Road Shared Use Path and MOT Removal | $625,000 | Roadway | PE, ROW, CN | Ongoing | Spring 2031 |
| Route 1: Neabsco to Featherstone | $361,976 | Roadway | PE, ROW, CN | Complete | May 2017 |
| Potomac and Rappahannock Transportation Commission (PRTC) Subsidy | $167,587 | Bus/BRT | Transit Subsidy | Complete | June 2017 |
| Rollins Ford Rd Roundabout | $145,000 | Roadway | PE, ROW, CN | Ongoing | Spring 2028 |
| Talon Median Extension | $112,932 | Intersection / Interchange | PE, CN | Financial Closeout | June 2024 |
| Dumfries Road Shared Use Path/Trail (Country Club Drive to Exeter Drive) | $91,552 | Bike/Ped | CN | Completed | August 2019 |
| Old Bridge Road-Occoquan Road Interchange | $90,000 | Intersection / Interchange | Contingency | Ongoing | Summer 2027 |
| Rail-with-Trail | $90,000 | Bike and Pedestrian | PE | Ongoing | TBD |
| North Woodbridge Mobility Improvements (Marina Way) | $50,000 | Roadway | Contingency | Ongoing | Summer 2027 |
| Kerill Road Raised Crosswalk | $17,376 | Bike and Pedestrian | PE, CN | Financial Closeout | November 2024 |
| **Total Number of Projects: 32** | **$220,277,752** | | | | |

*Note: Projects with an asterisk (*) next to the end of their title represent projects with both 30% Local Distribution Revenue funds and 70% Regional Revenue funds allocated towards them.*

*Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction*

| Prince William County | | |
|---|---|---|
| **Primary Mode** | **Number of Projects** | **Amount of 30% Funds Allocated** |
| **Bus** | 1 | **$0.17M** |
| **Rail** | 1 | **$50.6M** |
| **Bike/Ped** | 7 | **$7.3M** |
| **Roadway** | 13 | **$52.4M** |
| **Intersection/ Interchange** | 8 | **$106.3M** |
| **Technology** | 0 | **$0.0** |
| **Other** | 2 | **$3.5M** |
| **Totals** | **32** | **$220.2M** |

*Note: The total may not add up due to rounding.*



# CITY OF ALEXANDRIA

| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| DASH Bus Fleet Replacement* | $26,168,000 | Bus/BRT | Bus Procurement | Ongoing | 12/31/2037 |
| WMATA Capital Contribution | $21,361,911 | Rail | Design, CN | Ongoing | Ongoing program |
| WMATA Operating Subsidy | $15,758,417 | Rail | Support for WMATA subsidy | Ongoing | Ongoing program |
| Additional WMATA Subsidy (Base Ops) | $4,256,000 | Rail | Support for WMATA subsidy | Complete | Completed |
| DASH Service Operations & Expansion | $3,075,000 | Bus/BRT | Operations | Ongoing | 12/31/2028 |
| I-395 Ramp at Duke Street/Landmark Mall | $1,250,000 | Intersection/Interchange | Design | Ongoing | 12/31/2028 |
| Bus Shelters and Benches | $519,227 | Bus/BRT | Design, CN | Ongoing | Completed |
| Duke Street at Route 1 Safety Improvements | $500,000 | Intersection/Interchange | CN | Ongoing | 12/31/2028 |
| Transit Staffing Contingency | $450,000 | Bus/BRT | Operations | Ongoing | Ongoing program |
| Route 1 at E Reed Intersection Improvements | $350,000 | Intersection/Interchange | CN | Complete | Completed |
| Seminary Rd at Beauregard St Ellipse | $325,000 | Intersection/Interchange | Design | Ongoing | 12/31/2027 |
| Transit Access & Amenities | $320,000 | Bus/BRT | Design, CN | Ongoing | 6/30/2027 |
| DASH Technologies | $300,000 | Bus/BRT | Operations | Ongoing | 12/31/2030 |
| Landmark Transit Center | $256,000 | Bus/BRT | Design, CN | Ongoing | 1/31/2027 |
| Cameron & Prince Pedestrian and Bicycle Facilities | $241,331 | Bike/Ped | CN | Complete | Completed |
| West End High Crash Intersection Improvements* | $200,000 | Intersection/Interchange | CN | Ongoing | 6/30/2029 |

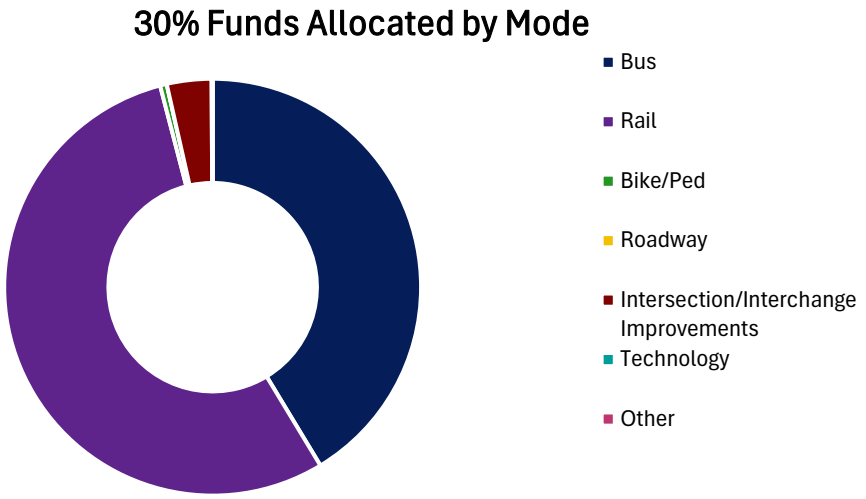
| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| Vision Zero Action Plan | $150,000 | Bike/Ped | Planning | Ongoing | Ongoing |
| Transit Strategic Plan | $133,669 | Bus/BRT | Study | Ongoing | 12/31/2030 |
| Access to Transit - City Sidewalk Connections | $60,000 | Bus/BRT | CN | Completed | Completed |
| Transit Signal Priority | $60,000 | Transportation Technology | CN | Ongoing | Ongoing program |
| NVTC Envision Route 7 | $58,669 | Bus/BRT | Operations | Ongoing | 12/31/2029 |
| **Total Number of Projects: 21** | **$75,793,224** | | | | |

*Note: Projects with an asterisk (*) next to the end of their title represent projects with both 30% Local Distribution Revenue funds and 70% Regional Revenue funds allocated towards them.*

*Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction*

| City of Alexandria | | |
|---|---|---|
| **Primary Mode** | **Number of Projects** | **Amount of 30% Funds Allocated** |
| **Bus** | 10 | **$31.3M** |
| **Rail** | 3 | **$41.3M** |
| **Bike/Ped** | 2 | **$0.4M** |
| **Roadway** | 0 | **$0.0M** |
| **Intersection/ Interchange** | 5 | **$2.6M** |
| **Technology** | 1 | **$0.06M** |
| **Other** | 0 | **$0.0M** |
| **Totals** | **21** | **$75.8M** |

*Note: The total may not add up due to rounding.*



# CITY OF FAIRFAX

| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| CUE Operations | $24,145,000 | Bus/BRT | Operations | Ongoing | |
| Jermantown Road* | $869,302 | Intersection/ Interchange | CN | Complete | 6/30/2016 |
| Transportation Project Evaluation for Smart Scale Applications | $1,170,334 | Other | Other | Ongoing | |
| Roadbed Reconstruction (Route 50 Kamp Washington to Fairchester Dr) | $430,306 | Roadway | CN | Complete | |
| University Drive Traffic Calming | $407,327 | Roadway | CN | Complete | |
| Traffic Signal Preemption | $405,060 | Transportation Technology | CN | Complete | |
| Eaton/CBR Intersection* | $130,175 | Intersection/ Interchange | PE | PE completed, project ongoing | 12/30/2026 |
| George Snyder Trail | $93,329 | Bike/Ped | CN | Complete | |
| Emergency Power Battery Backup | $93,067 | Transportation Technology | CN | Complete | |
| Warwick/Fairfax Blvd | $78,751 | Intersection/ Interchange | PE | PE completed, project ongoing | |
| Old Town Sidewalk Spot Widening | $55,391 | Bike/Ped | Study, PE | Complete | |
| University Drive Road Diet | $48,262 | Roadway | PE | Complete | |
| APS Assembly | $48,400 | Intersection/ Interchange | CN | Complete | |
| Pickett Trail Connector | $37,559 | Bike/Ped | PE | PE completed, project ongoing | |
| Traffic Signal Upgrades | $35,214 | Transportation Technology | CN | Complete | |
| Burke Station Road Sidewalk | $33,329 | Bike/Ped | PE, ROW, CN | Complete | |
| Chain Bridge Road Sidewalk | $32,823 | Bike/Ped | PE, CN | Complete | |
| New Traffic Signals | $25,000 | Intersection/ Interchange | PE | Ongoing | |
| Northfax West Planning* | $21,712 | Roadway | PE | Complete | 9/30/2024 |

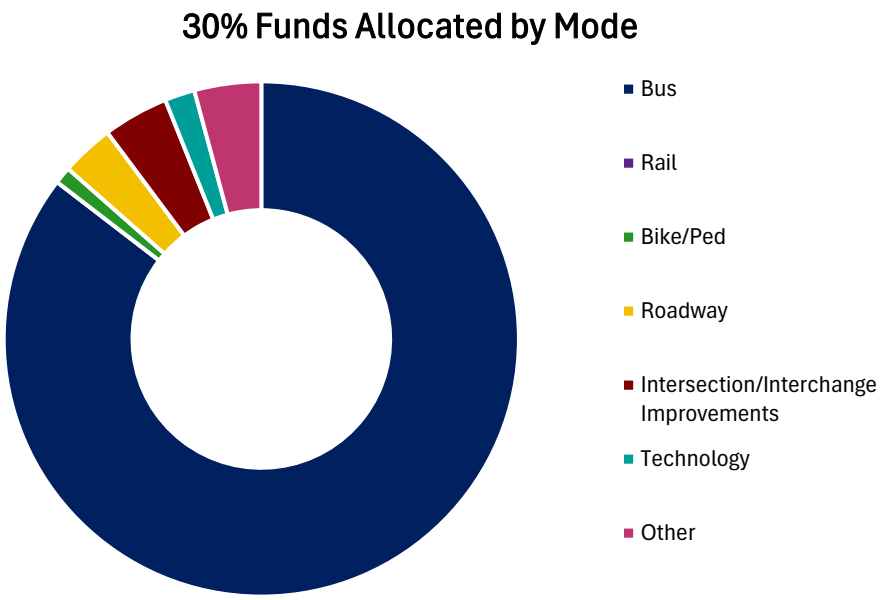
| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| Railroad Avenue Sidewalk | $19,515 | Bike/Ped | PE | Complete | |
| Old Town Traffic Study | $14,841 | Other | Study | Complete | |
| Orchard Drive Sidewalk Design | $14,775 | Bike/Ped | PE | Complete | |
| Mason to Metro Bike Route | $13,884 | Bike/Ped | PE | Complete | |
| Government Center Parkway Extension* | $12,715 | Roadway | PE | PE completed, project ongoing | 9/30/2024 |
| Orchard Street/CBR Intersection Evaluation | $11,517 | Intersection/Interchange | PE | Complete | |
| Cobbdale Traffic Calming | $9,107 | Roadway | PE | Complete | |
| University Drive Extension | $6,211 | Roadway | PE | Complete | |
| Fairfax Boulevard Sidewalk Improvements | $715 | Bike/Ped | PE | Complete | |
| Downtown Electronic Parking Signage | $170 | Other | Other | Complete | |
| **Total Number of Projects: 29** | **$28,263,791** | | | | |

*Note: Projects with an asterisk (*) next to the end of their title represent projects with 30% Local Distribution Revenue funds and 70% Regional Revenue funds allocated towards them.*

*Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction*

| City of Fairfax | | |
|---|---|---|
| **Primary Mode** | **Number of Projects** | **Amount of 30% Funds Allocated** |
| **Bus** | 1 | **$24.1M** |
| **Rail** | 0 | **$0.0M** |
| **Bike/Ped** | 9 | **$0.3M** |
| **Roadway** | 7 | **$0.9M** |
| **Intersection/ Interchange** | 6 | **$1.2M** |
| **Technology** | 3 | **$0.5** |
| **Other** | 3 | **$1.2M** |
| **Totals** | **29** | **$28.2M** |

*Note: The total may not add up due to rounding.*



# CITY OF FALLS CHURCH

| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| WMATA Subsidy (Citywide) | $5,411,385 | Rail | Operations & Capital | Ongoing | N/A |
| South Washington POA Multimodal Improvements* | $1,145,000 | Intersection/ Interchange | PE, RW, CN | Complete | FY 2023 |
| Infrastructure Programs - Signals- S Maple Ave and W Annandale Rd Signal | $1,125,925 | Intersection/ Interchange | PE, RW, CN | Ongoing | FY 2027 |
| South Washington POA - Maple Ave & S Wash Intersection | $471,419 | Intersection/ Interchange | PE, RW, CN | Complete | FY 2023 |
| Downtown Multimodal/Park Ave Great Street (Downtown POA)* | $410,000 | Bike/Ped | PE, RW, CN | Ongoing | FY 2029 |
| Neighborhood Traffic Calming | $400,000 | Roadway | PE, RW, CN | Ongoing | Ongoing program |
| Transportation Project Development | $500,000 | Other | Other | Ongoing | Ongoing program |
| N Wash & Columbia Signal & Intersection Improvements | $344,517 | Intersection/ Interchange | PE, RW, CN | Ongoing | FY2026 |
| Bike Master Plan - East West Connection to Secondary Schoools Campus | $277,972 | Bike/Ped | PE,RW,CN | Ongoing | FY2028 |
| Van Buren Bridge Improvements* | $275,000 | Roadway | PE, CN | Complete | FY 2018 |
| Streetlight LED Conversion | $263,000 | Transportation Technology | PE | Ongoing | Ongoing program |
| Funds Match DRPT Bus Shelter (Route 7, various locations) | $220,772 | Bus/BRT | PE, RW, CN | Complete | Completed |
| W&OD Trail Crossings | $200,175 | Bike/Ped | PE, RW, CN | Complete | FY 2025 |
| Broad Street Ped Crossing | $190,603 | Bike/Ped | PE, RW, CN | Complete | FY 2024 |

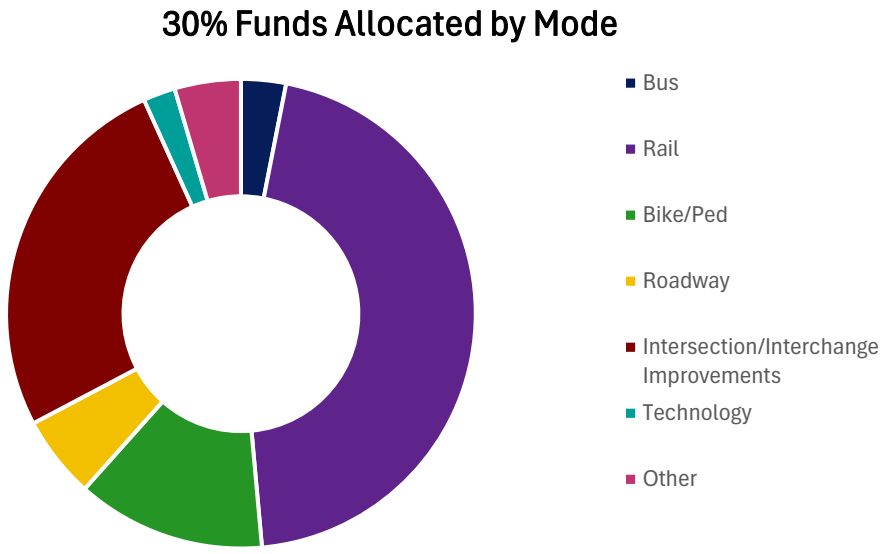
| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| Envision Route 7 | $147,800 | Bus/BRT | PE only | Route 7 Planning Project with NVTC in phases. Funded and ongoing | Ongoing program |
| BikeShare Operating (New) | $120,000 | Bike/Ped | Operating expense | Ongoing | |
| N West Pedestrian Improvements | $101,397 | Bike/Ped | PE, CN | Complete | FY 2019 |
| Streets & Sidewalks: Missing Links Program | $83,000 | Bike/Ped | PE,RW,CN | Ongoing | |
| Downtown Area Pre-scoping* | $60,000 | Bike/Ped | PE Only | Ongoing | FY 2029 |
| Bikeshare Connections to Metro (Citywide) | $51,709 | Bike/Ped | PE only | Complete | FY 2018 |
| BikeShare Founders Row | $47,224 | Bike/Ped | PE only | Complete | FY 2023 |
| NVTA Expense (Annual) | $26,645 | Other | Operating expense | Ongoing | |
| Transportation Program Management (DRPT match) | $16,000 | Other | Other | Complete | FY 2021 |
| Berman Park | $8,291 | Bike/Ped | PE, RW, CN | Complete | FY 2025 |
| N West & Great Falls Signal | $3,126 | Transportation Technology | PE, RW, CN | Complete | FY 2022 |
| **Total Number of Projects: 25** | **$11,900,960** | | | | |

*Note: Projects with an asterisk (*) next to the end of their title represent projects with 30% Local Distribution Revenue funds and 70% Regional Revenue funds allocated towards them.*

*Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction*

| City of Falls Church | | |
|---|---|---|
| **Primary Mode** | **Number of Projects** | **Amount of 30% Funds Allocated** |
| **Bus** | 2 | **$0.4M** |
| **Rail** | 1 | **$5.4M** |
| **Bike/Ped** | 11 | **$1.6M** |
| **Roadway** | 2 | **$0.7M** |
| **Intersection/ Interchange** | 5 | **$3.1M** |
| **Technology** | 1 | **$0.3M** |
| **Other** | 3 | **$0.5M** |
| **Totals** | **25** | **$11.9M** |

*Note: The total may not add up due to rounding.*



# CITY OF MANASSAS

| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| Mathis Avenue (Sudley Road to Liberia Avenue) | $3,968,000 | Roadway | PE, ROW, CN | Ongoing | 12/31/2027 |
| Sidewalk & Bicycle Infill Initiatives (Citywide) | $2,931,700 | Bike/Ped | PE, ROW, CN | Ongoing | |
| Sudley Sidewalk (Grant Ave. to Mathis Ave.) | $2,869,000 | Pedestrian | PE, ROW, CN | Ongoing | 6/30/2026 |
| Dean Dr Extended (Route 28 to existing Dean Drive) | $2,769,000 | Roadway | PE, ROW, CN | Complete | |
| Longstreet Sidewalk | $1,750,000 | Bike/Ped | CN | Ongoing | 6/30/2026 |
| Prince William St (Grant Ave to Wellington Rd) | $1,659,000 | Roadway | ROW, CN | Complete | |
| Traffic Signal Coord & Upgrades (Citywide) | $1,600,000 | Transportation Technology | CN | Ongoing | |
| Roundabout Sudley/Centerville* | $1,275,000 | Intersection/ Interchange | PE, ROW | Ongoing | 6/15/2027 |
| Grant Avenue (Lee Avenue to Wellington Rd) | $900,000 | Roadway | PE, ROW, CN | Ongoing | 6/30/2028 |
| Godwin Drive Bike Trail (Wellington Road to Hastings Drive) | $900,000 | Bike/Ped | PE, ROW, CN | Complete | |
| Centerville Road Improvements (Liberia Ave to City Limits) | $803,687 | Intersection/ Interchange | PE | Complete | |
| Project Development (Citywide) | $790,000 | Bike/Ped | Planning | Ongoing | |
| Wellington Road Shared-Use Path Gap (Nokesville Road to Prince William Street) | $787,971 | Bike/Ped | PE, ROW, CN | Complete | 11/30/2025 |
| Commercial Corridor streetscape: Mathis Streetscape from Sudley Road to Liberia Ave. (Planning); West Street sidewalk extension; Liberia Ave/Route 28 intersection pedestrian improvements | $646,300 | Roadway | Planning, PE, ROW, CN | Ongoing | |
| Dumfries Road Sidewalk Infill (Milic St. to Hastings Dr.) | $382,000 | Pedestrian | PE, ROW, CN | Ongoing | 4/1/2026 |
| Battle St (Portner Street to Quarry Road) | $381,646 | Bike/Ped | PE, ROW, CN | Complete | |

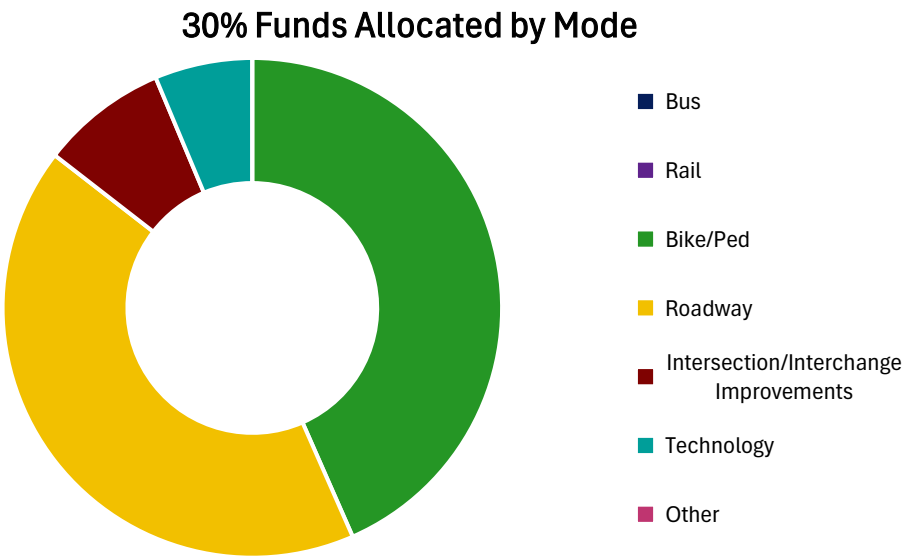
| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| Traffic Calming | $253,000 | Roadway | CN | Ongoing | |
| Vehicular Wayfinding (Citywide) | $220,000 | Roadway | CN | Complete | |
| Culvert Maintenance | $200,000 | Roadway | Maintenance | On-going | |
| Transportation Master Plan (Citywide) | $175,000 | Bike/Ped | Planning | Complete | |
| Route 28/Nokesville Rd widening (City Limits to Godwin Drive)* | $23,000 | Roadway | CN | Complete | |
| Grant Avenue Pedestrian Improvements (at Center Street) | $22,680 | Bike/Ped | CN | Complete | |
| **Total Number of Projects: 22** | **$25,306,984** | | | | |

*Note: Projects with an asterisk (*) next to the end of their title represent projects with both 30% Local Distribution Revenue funds and 70% Regional Revenue funds allocated towards them.*

*Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction*

| City of Manassas | | |
|---|---|---|
| **Primary Mode** | **Number of Projects** | **Amount of 30% Funds Allocated** |
| **Bus** | 0 | **$0.0M** |
| **Rail** | 0 | **$0.0M** |
| **Bike/Ped** | 10 | **$10.9M** |
| **Roadway** | 9 | **$10.6M** |
| **Intersection/ Interchange** | 2 | **$2.1M** |
| **Technology** | 1 | **$1.6M** |
| **Other** | 0 | **$0.0M** |
| **Totals** | **22** | **$25.3M** |

*Note: The total may not add up due to rounding.*



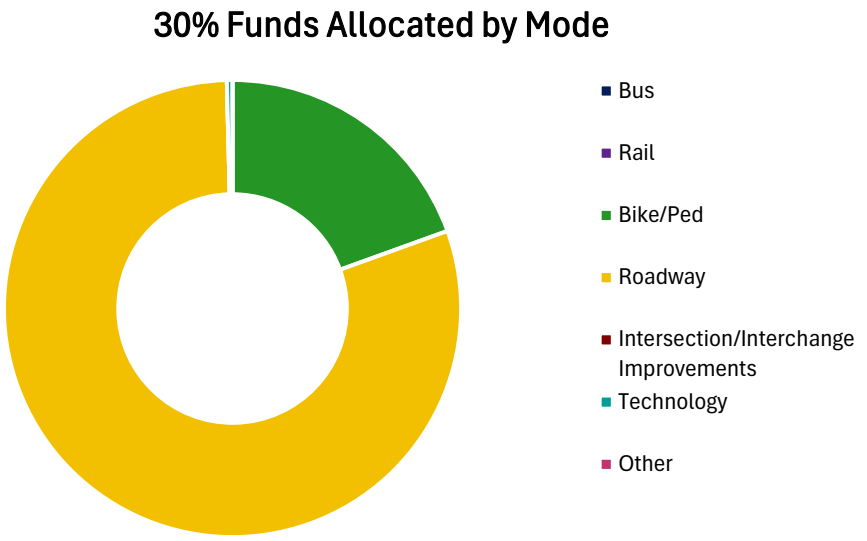
# CITY OF MANASSAS PARK

| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| Street Resurfacing (Improvements and Resealing) - includes "Street resurfacing" from FY20 and FY21 | $2,928,057 | Roadway | CN | Ongoing | |
| Conner Drive Extension | $1,531,349 | Roadway | PE, ROW, CN | Complete | |
| Sidewalk, Curb & Gutter, and Asphalt Repairs - old category FY20 and FY21 | $737,255 | Bike/Ped | CN | Ongoing | |
| Moseby Drive Culvert Replacement | $510,612 | Roadway | PE, ROW, CN | Complete | |
| Manassas Drive Russia Branch Culvert Replacement | $442,100 | Roadway | CN | Complete | |
| Manassas Drive Sidewalk (VDOT TA) | $344,561 | Bike/Ped | PE, ROW, CN | Ongoing | |
| Upper Kent Drive Reconstruction | $396,087 | Roadway | PE, ROW, CN | Complete | |
| Additional Streets Projects (concrete repair and paving) - new category | $275,696 | Bike/Ped | CN | Ongoing | |
| Rail with Trail Feasibility Study | $90,000 | Bike/Ped | Planning | Ongoing | |
| Manassas Drive Traffic Study | $59,480 | Roadway | Planning | Ongoing | |
| Culvert Upgrade at Manassas Drive - Public Works Office | $49,842 | Roadway | CN | Complete | |
| Moseby Emergency Repairs | $32,733 | Roadway | CN | Complete | |
| Upgrade Traffic Signals | $29,500 | Transportation Technology | Maintenance | Not Yet Started | |
| **Total Number of Projects: 13** | **$7,427,273** | | | | |

*Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction*

| City of Manassas Park | | |
|---|---|---|
| **Primary Mode** | **Number of Projects** | **Amount of 30% Funds Allocated** |
| **Bus** | 0 | **$0.0M** |
| **Rail** | 0 | **$0.0M** |
| **Bike/Ped** | 4 | **$1.4M** |
| **Roadway** | 8 | **$5.9M** |
| **Intersection/ Interchange** | 0 | **$0.0M** |
| **Technology** | 1 | **$0.03M** |
| **Other** | 0 | **$0.0M** |
| **Totals** | **13** | **$7.4M** |

*Note: The total may not add up due to rounding.*



# Town of Dumfries

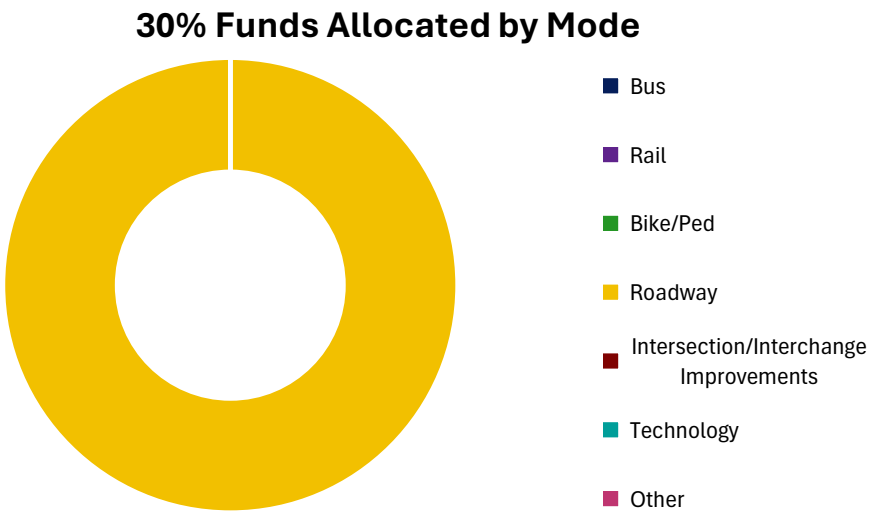
| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| Route 1 (Fraley Blvd) Widening: Brady's Hill Rd to Dumfries Rd.* | $1,400,000 | Roadway | ROW | Ongoing | Winter 2031 |
| **Total Number of Projects: 1** | **$1,400,000** | | | | |

*Note: Projects with an asterisk (*) next to the end of their title represent projects with both 30% Local Distribution Revenue funds and 70% Regional Revenue funds allocated towards them.*

*Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction*

| Town of Dumfries | | |
|---|---|---|
| **Primary Mode** | **Number of Projects** | **Amount of 30% Funds Allocated** |
| **Bus** | 0 | **$0.0M** |
| **Rail** | 0 | **$0.0M** |
| **Bike/Ped** | 0 | **$0.0M** |
| **Roadway** | 1 | **$1.4M** |
| **Intersection/ Interchange** | 0 | **$0.0M** |
| **Technology** | 0 | **$0.0M** |
| **Other** | 0 | **$0.0M** |
| **Totals** | **1** | **$1.4M** |

*Note: The total may not add up due to rounding.*



# TOWN OF HERNDON

| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| Widen East Spring Street (Herndon Parkway to Town limits)/with Herndon Parkway cycle track | $4,813,876 | Roadway | ROW, Utility, CN | Complete | 12/1/2024 |
| Van Buren Street Improvements (Old Spring Street to Herndon Parkway) | $4,066,202 | Roadway | PE, Design, ROW, Utility, CN | Complete | 9/1/2023 |
| Elden St and Monroe St Intersection Improvements | $1,781,509 | Intersection/ Interchange | PE, Design, ROW, Utility, CN | Complete | 4/1/2023 |
| Herndon Parkway Intersection Improvements at Sunset Business Park Drive | $1,500,000 | Intersection/ Interchange | PE | Ongoing | 7/1/2030 |
| Herndon Parkway Intersection Improvements at Worldgate Drive Ext.* | $1,425,000 | Intersection/ Interchange | PE, Design | Project On Hold | 6/1/2030 |
| Elden St and Center St Intersection Improvements | $1,417,869 | Intersection/ Interchange | PE, Design, ROW, Utility, CN | Complete | 3/1/2023 |
| Herndon Metrorail Intermodal Access Improvements | $1,125,000 | Bike/Ped | CN | Complete | 6/1/2023 |
| Herndon Parkway Intersection Improvements at Van Buren Street | $1,000,000 | Intersection/Interchange | CN | Complete | 9/1/2023 |
| Park Ave & Monroe St Intersection Improvements | $900,000 | Intersection/ Interchange | PE, Design, ROW, Utility, CN | Complete | 12/1/2015 |
| Park Avenue sidewalks (sidewalk extension of Park Ave. and Monroe St. project) | $473,090 | Bike/Ped | Utility, CN | Complete | 12/1/2017 |
| Trails to Herndon Metrorail (Herndon Pkwy/Van Buren St to Metrorail) | $415,000 | Bike/Ped | PE, Design, ROW, Utility, CN | Complete | 6/1/2023 |
| Traffic Signal Uninterruptable Power Supply (UPS) for Town Arterial Roadways | $350,000 | Transportation Technology | PE, Design, ROW, Utility, CN | Ongoing | 12/1/2021 |
| Sterling Road Improvements (Elden Street to Town Limits) | $347,138 | Roadway | PE, Design | Ongoing | 12/1/2030 |

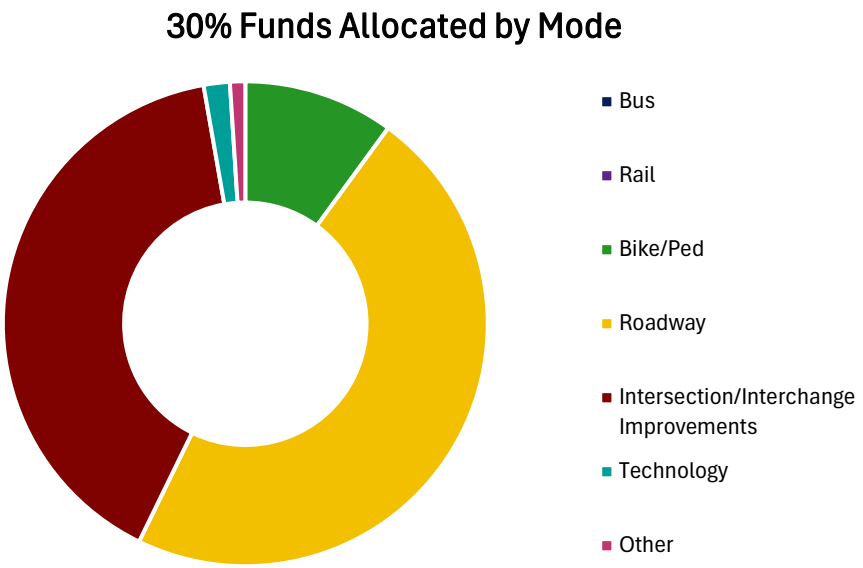
| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| Worldgate Drive Extension | $236,000 | Roadway | PE, Design | Complete | 12/1/2018 |
| Herndon Metrorail Station Transit Related Growth Study | $204,000 | Study | Study | Ongoing | 3/1/2024 |
| **Total Number of Projects: 15** | **$20,054,684** | | | | |

*Note: Projects with an asterisk (*) next to the end of their title represent projects with 30% Local Distribution Revenue funds and 70% Regional Revenue funds allocated towards them.*

*Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction*

| Town of Herndon | | |
|---|---|---|
| **Primary Mode** | **Number of Projects** | **Amount of 30% Funds Allocated** |
| **Bus** | 0 | **$0.0M** |
| **Rail** | 0 | **$0.0M** |
| **Bike/Ped** | 4 | **$2M** |
| **Roadway** | 4 | **$9.5M** |
| **Intersection/ Interchange** | 6 | **$8M** |
| **Technology** | 1 | **$0.35M** |
| **Other** | 1 | **$0.2M** |
| **Totals** | **15** | **$20M** |

*Note: The total may not add up due to rounding.*



# TOWN OF LEESBURG

| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| Evergreen Mill Rd Widening (Leesburg S Corporate Limits to S King St) | $6,786,600 | Roadway | Design, ROW, CN | Ongoing | Winter 2028/9 |
| Morven Park Rd Sidewalk | $4,648,200 | Bike/Ped | Design, ROW, CN | Ongoing | FY2026 |
| Market Street/King Street Intersection Improvements | $2,279,297 | Roadway | Design, CN | Complete | Complete |
| Sycolin Rd Widening Phase IV (Leesburg S Corporate Limits to Tolbert Ln) | $2,186,770 | Roadway | Design, ROW, CN | Complete | Complete |
| Edwards Ferry Road NE Sidewalk Improvements | $1,819,925 | Bike/Ped | Design, ROW, CN | Ongoing | FY2026 |
| West Market St Sidewalk (Morven Park Rd to Ayr St) | $1,664,000 | Bike/Ped | Design, ROW, CN | Complete | Complete |
| Battlefield Parkway (S King St to Dulles Greenway) | $701,000 | Roadway | CN | Complete | Complete |
| Royal Street Improvements - Church Street to Wirt Street | $548,500 | Bike/Ped | Design, ROW, CN | Ongoing | FY 2032 |
| Traffic Management System/Emergency Evacuation System (Townwide) | $521,347 | Roadway | CN | Complete | Complete |
| South King Street Improvements - South Street to Royal Street | $500,000 | Roadway | Design, ROW, CN | Ongoing | FY2030 |
| Traffic Signal - Fieldstone Drive and Battlefield Parkway | $435,000 | Intersection/Interchange Improvements | Design, ROW, CN | Ongoing | FY2028 |
| Traffic Signal - Sycolin Rd & Gateway Dr | $361,000 | Transportation Technology | Design, ROW, CN | Ongoing | FY 2029 |
| Plaza Street Sidewalk | $241,410 | Bike/Ped | Design, CN | Ongoing | FY 2027 |

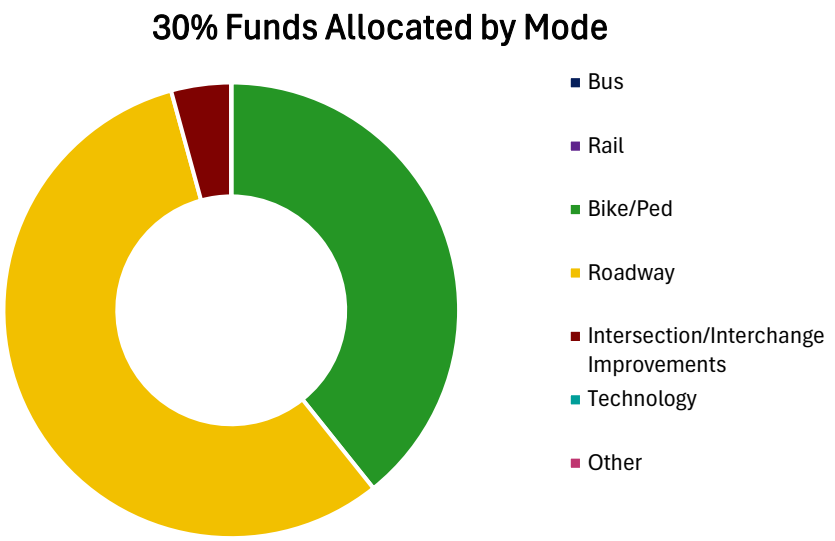
| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| Catoctin Circle Turn Lane and Trail | $149,957 | Bike/Ped | Design, ROW, CN | Ongoing | FY 2036 |
| Edwards Ferry Road Sidewalk, Bus Shelters & Bus Route Signs | $104,444 | Bike/Ped | Design, ROW, CN | Complete | Complete |
| East Market Street Improvements (Plaza Street to Fort Evans Road)* | $40,089 | Roadway | Design, ROW, CN | Ongoing | FY2031 |
| Morven Park Road Crosswalk - West Market Street and Loudoun Street | $35,000 | Bike/Ped | CN | Ongoing | FY2027 |
| Route 15 Bypass/Edwards Ferry Rd Interchange* | $26,800 | Roadway | Design, CN | Ongoing | TBD |
| East Market Street & Battlefield Parkway Interchange | $10,000 | Roadway | CN | Complete | |
| Church Street, South Street, Harrison Street Improvements | $10,000 | Roadway | Design, ROW, CN | Ongoing | FY 2030 |
| Battlefield Parkway/Route 15 Bypass Interchange | $10,000 | Intersection/Interchange Improvements | Design, ROW, CN | Ongoing | TBD |
| **Total Number of Projects: 21** | **$23,082,339** | | | | |

*Note: Projects with an asterisk (*) next to the end of their title represent projects with 30% Local Distribution Revenue funds and 70% Regional Revenue funds allocated towards them.*

*Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction*

| Town of Leesburg | | |
|---|---|---|
| **Primary Mode** | **Number of Projects** | **Amount of 30% Funds Allocated** |
| **Bus** | 0 | **$0.0M** |
| **Rail** | 0 | **$0.0M** |
| **Bike/Ped** | 9 | **$9.1M** |
| **Roadway** | 11 | **$13M** |
| **Intersection/ Interchange** | 5 | **$0.98M** |
| **Technology** | 0 | **$0.0M** |
| **Other** | 0 | **$0.0M** |
| **Totals** | **21** | **$23.1M** |

*Note: The total may not add up due to rounding.*



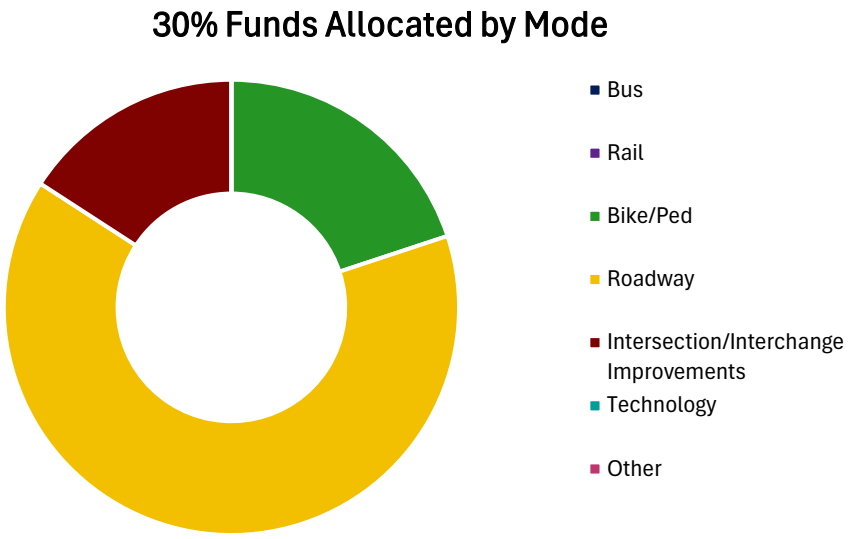
# TOWN OF PURCELLVILLE

| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| 12th Street Drainage & Roadway Improvements | $1,753,649 | Roadway | Design, ROW, CN | Complete | FY2026 |
| Nursery Ave Improvements | $909,244 | Roadway | Design, ROW, CN | Complete | FY 2022 |
| Main & Maple Intersection Improvements, Phase 2 | $557,952 | Roadway | Design, ROW, CN | Complete | FY 2025 |
| 32nd & A Street Intersection Improvements | $510,822 | Intersection/ Interchange | Design, ROW, CN | Complete | FY 2020 |
| Hatcher Avenue Sidewalk Improvements | $314,972 | Pedestrian | Design, ROW, CN | Complete | FY 2022 |
| East Main Street Sidewalk Improvements | $258,460 | Pedestrian | CN | Complete | FY 2016 |
| 32nd & Main Street Intersection Improvements | $283,526 | Intersection/ Interchange | Design, ROW, CN | Ongoing | Phase 1: FY 2022<br>Phase 2: Late 2026 |
| S. 32nd Street Sidewalk, J St to Nursery Ave | $291,467 | Pedestrian | Design, ROW, CN | Ongoing | Fall 2027 |
| G Street Sidewalk Improvements | $133,262 | Pedestrian | Design, ROW, CN | Ongoing | Fall 2027 |
| Main & Maple Intersection Improvements, Phase 1 | $648 | Pedestrian | Design, ROW, CN | Complete | Completed in FY 2019 |
| **Total Number of Projects: 10** | **$5,014,042** | | | | |

*Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction*

| Town of Purcellville | | |
|---|---|---|
| **Primary Mode** | **Number of Projects** | **Amount of 30% Funds Allocated** |
| **Bus** | 0 | **$0.0M** |
| **Rail** | 0 | **$0.0M** |
| **Bike/Ped** | 5 | **$1M** |
| **Roadway** | 3 | **$3.2M** |
| **Intersection/ Interchange** | 2 | **$0.8M** |
| **Technology** | 0 | **$0.0M** |
| **Other** | 0 | **$0.0M** |
| **Totals** | **10** | **$5M** |

*Note: The total may not add up due to rounding.*



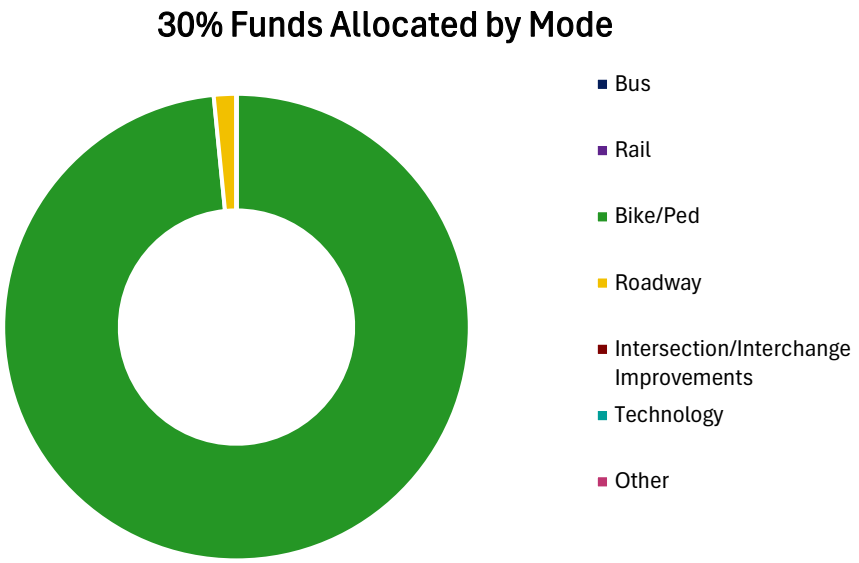
# TOWN OF VIENNA

| Project Title | 30% Local Distribution Fund | Primary Mode | Phases Funded | Project Status | Completion Date |
|---|---|---|---|---|---|
| Follin Lane SE Reconstruction (Echols St SE to Maple Ave) | $1,512,695 | Bike/Ped | PE, ROW, CN | Complete | |
| Marshall Road SW Sidewalk | $699,655 | Bike/Ped | PE, ROW, CN | Complete | January 2025 |
| Park Street NE Sidewalk | $368,621 | Bike/Ped | PE, ROW, CN | Complete | |
| Church Street NE Sidewalk | $221,871 | Bike/Ped | PE, ROW, CN | Complete | |
| Church St Sidewalk | $84,400 | Bike/Ped | PE, ROW, CN | Ongoing | |
| Church Street and East Street | $46,785 | Roadway | | Complete | |
| Pedestrian Safety Pavement Markings and Rectangular Rapid Flash Beacons | $29,455 | Bike/Ped | CN | Complete | Fall 2025 |
| Bikeshare Stations | $24,526 | Bike/Ped | PE, ROW, CN | Ongoing | |
| **Total Number of Projects: 8** | **$2,998,008** | | | | |

*Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction*

| Town of Vienna | | |
|---|---|---|
| **Primary Mode** | **Number of Projects** | **Amount of 30% Funds Allocated** |
| **Bus** | 0 | **$0.0M** |
| **Rail** | 0 | **$0.0M** |
| **Bike/Ped** | 6 | **$2.9M** |
| **Roadway** | 1 | **$0.04M** |
| **Intersection/ Interchange** | 0 | **$0.0M** |
| **Technology** | 0 | **$0.0M** |
| **Other** | 0 | **$0.0M** |
| **Totals** | **8** | **$2.9M** |

*Note: The total may not add up due to rounding*





Northern Virginia Transportation Authority